

**Consolidated Communications Companies**  
**Summary of FCC Waiver FUSC Line Rates For FairPoint FCC No. 7**  
**2nd Quarter 2023 Contribution Factor**

Exhibit - 1

TR 120

<u>Service Type</u>	<u>Calculated FUSC Rate (a)</u>
<u>FCC No. 7</u>	
Res	29.0%
Non-Primary Res	29.0%
Single Line Bus	\$ 2.61
Multi Line Payphone	\$ 3.31
BRI - ISDN	\$ 4.70
PRI - ISDN	\$ 41.74
Multi Line Bus - Other	\$ 4.39
PBX Trunk w/o End User Port Charge	\$ 4.39
PBX Trunk with End User Port Charge	\$ 4.88
Centrex (>= 9 Lines )	\$ 0.48
Centrex ( 8 Lines )	\$ 0.55
Centrex ( 7 Lines )	\$ 0.62
Centrex ( 6 Lines )	\$ 0.74
Centrex ( 5 Lines )	\$ 0.88
Centrex ( 4 Lines )	\$ 1.09
Centrex ( 3 Lines )	\$ 1.46
Centrex ( 2 Lines )	\$ 2.20
Centrex ( 1 Line )	\$ 4.39

a) Proposed multi-line rates include the impact of the FCC Waiver Order as modified by the Payphone Modification Order.

**Consolidated Communications Companies  
Calculation of FUSC Rates**

**2nd Quarter 2023 Contribution Factor**

Service Type	(SLC)	(ARC)	(LNP)	(Port Chg)	Sum	2nd Quarter 2023 Contribution Factor	Max USF Rate Prior to Waiver
	(a)	(b)	(c)	(d)	(e = a+b+c+d)	(f = .290)	(g = e x f)
Single Line Bus	6.50	2.50	0	0	9.00		2.61
Multi Line Bus - Payphone	7.20	4.20	0	0	11.40		3.31
BRI - ISDN	7.00	2.50	0	1.90	11.40		3.31
PRI - ISDN	36.00	19.40	0	46.01	101.41		29.41
Multi Line Bus - Other Except PBX & Flexpath & PSP	7.20	3.45	0	0	10.65		3.09
PBX Trunks & Flexpath w/o Line Port Charges	7.20	3.45	0	0	10.65		3.09
PBX Trunks with End User Port Charge (DID / Flexpath)	7.20	3.45	0	1.21	11.86		3.44
Centrex (>= 9 Lines )	7.20	3.45	0	0	10.65		3.09
Centrex ( 8 Lines )	7.20	3.45	0	0	10.65		3.09
Centrex ( 7 Lines )	7.20	3.45	0	0	10.65		3.09
Centrex ( 6 Lines )	7.20	3.45	0	0	10.65		3.09
Centrex ( 5 Lines )	7.20	3.45	0	0	10.65		3.09
Centrex ( 4 Lines )	7.20	3.45	0	0	10.65		3.09
Centrex ( 3 Lines )	7.20	3.45	0	0	10.65		3.09
Centrex ( 2 Lines )	7.20	3.45	0	0	10.65		3.09
Centrex ( 1 Line )	7.20	3.45	0	0	10.65		3.09

**Consolidated Communications Companies  
Ratemaking for FUSC Per-line using Centrex Equivalency  
2nd Quarter 2023 Contribution Factor**

Exhibit - 3

TR 120

Service Type	FCC Order - Separate Rates			Monthly FUSF Reqt.			FCC Waiver	Accuracy Validation	
	Billing	Max USF Rate	Full Rate	CTX Rates	Monthly	Adjusted	Adjusted ML	Total	
	Lines	Prior to Waiver	Requirement	PICC Structure	CTX Loss	Revenue Base	Rates	Recovery	Variance
	(a)	(b)	(c = a x b)	(d = b / 9, 8, 7, etc.)	(e = [b - d] x a)	(f = c - e)	(g = rate x factor)	(h = g x a)	(i = h - c)
<b>New England Combined</b>									
<u><b>Multi-line Rates</b></u>									
BRI - ISDN	647	\$ 3.31	\$ 2,141.57			\$ 2,141.57	\$ 4.70	\$ 3,039	\$ 898
PRI - ISDN	1,163	\$ 29.41	\$ 34,203.83			\$ 34,203.83	\$ 41.74	\$ 48,539	\$ 14,335
Multi Line Bus - Other	36,600	\$ 3.09	\$ 113,094.00			\$ 113,094.00	\$ 4.39	\$ 160,493	\$ 47,399
PBX Trunk w/o End User Port Charge	1,276	\$ 3.09	\$ 3,942.84			\$ 3,942.84	\$ 4.39	\$ 5,595	\$ 1,652
PBX Trunk w/ End User Port Charge	782	\$ 3.44	\$ 2,690.08			\$ 2,690.08	\$ 4.88	\$ 3,818	\$ 1,127
Centrex (>= 9 Lines )	11,711	\$ 3.09	\$ 36,186.99	0.3400000	\$ 32,205.25	\$ 3,981.74	\$ 0.48	\$ 5,651	\$ (30,536)
Centrex ( 8 Lines )	1,136	\$ 3.09	\$ 3,510.24	0.3900000	\$ 3,067.20	\$ 443.04	\$ 0.55	\$ 629	\$ (2,882)
Centrex ( 7 Lines )	1,596	\$ 3.09	\$ 4,931.64	0.4400000	\$ 4,229.40	\$ 702.24	\$ 0.62	\$ 997	\$ (3,935)
Centrex ( 6 Lines )	2,010	\$ 3.09	\$ 6,210.90	0.5200000	\$ 5,165.70	\$ 1,045.20	\$ 0.74	\$ 1,483	\$ (4,728)
Centrex ( 5 Lines )	2,510	\$ 3.09	\$ 7,755.90	0.6200000	\$ 6,199.70	\$ 1,556.20	\$ 0.88	\$ 2,208	\$ (5,547)
Centrex ( 4 Lines )	3,188	\$ 3.09	\$ 9,850.92	0.7700000	\$ 7,396.16	\$ 2,454.76	\$ 1.09	\$ 3,484	\$ (6,367)
Centrex ( 3 Lines )	4,266	\$ 3.09	\$ 13,181.94	1.0300000	\$ 8,787.96	\$ 4,393.98	\$ 1.46	\$ 6,236	\$ (6,946)
Centrex ( 2 Lines )	6,100	\$ 3.09	\$ 18,849.00	1.5500000	\$ 9,394.00	\$ 9,455.00	\$ 2.20	\$ 13,418	\$ (5,431)
Centrex ( 1 Line )	743	\$ 3.09	\$ 2,295.87	3.0900000	\$ -	\$ 2,295.87	\$ 4.39	\$ 3,258	\$ 962
	<u>73,728</u>		<u>\$ 258,846</u>		<u>\$ 76,445</u>	<u>\$ 182,400</u>		<u>\$ 258,846</u>	<u>\$ (0)</u>
Multi-line Adjustment Factor				([Revenue Loss / adjusted base] +1) =			\$ 1.42		