

Filing Date:
 Filing Entity:
 Transmittal Number:

9/16/2022
 Micronesia Telecommunications Corporation
 48

User Input
 Output

Exhibit 1
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09/16/2022 Price Cap Annual Filing
 Exogenous Cost Changes Detail For EXG-1 and CAP Forms

	2021 Total End User Revenues		FCC DA 22-39	FCC DA 21-779	FCC DA 21-779	DA 21-976
			6/2/2022	6/30/2021	6/30/2021	6/30/2021
	(499A)	(499A)	Regulatory Fee	Telecom Relay	TRS- Non-IPCTS & IPCTS	NANPA
	(A)	(B)	(C) = B * 0.00433	(D) = B * 0.01331	(D2) = A * 0.00831	(E) = A * 0.0000535
Exogenous Amount	\$ 10,938,188	\$ 1,677,499	\$ 7,264	\$ 22,328	\$ 90,896	\$ 585
Excluded Revenue	\$ -					
Price Cap Revenue Percentage	100.00%	100.00%				

	2021 Mid-Year Rate Changes		FCC DA 22-223	FCC DA 22-699	FCC DA 22-699	DA 22-833
	Mid-Year Filing Date		9/2/2022	6/30/2022	6/30/2022	8/8/2022
	9/16/2022		0.00452	0.01125	0.00653	0.0000853
			(C') = B * 0.00452	(D') = B * 0.01125	(D2') = A * 0.00653	(E') = A * 0.0000853
Exogenous Amount	\$ 7,582	\$ 18,872	\$ 71,426	\$ 933		
Difference	(F) = (C) - (C')	(G) = (D') - (D)	(G2) = (D2') - (D2)	(H) = (E) - (E')		
	\$ 319	\$ (3,456)	\$ (19,470)	\$ 348		
	Enter the Annualization Reversal Factor associated with each exogenous cost					
	1.00	0.75	0.75	1.00		
Annualized Reversal	(I) = (F) * 1	(J) = (G) * 3/4	(J2) = (G2) * 3/4	(K) = (H) * 1		
	\$ 318.72	\$ (2,592)	\$ (14,602)	\$ 348		

	2021 Annual Total End User Revenues		FCC DA 22-39	FCC DA 21-779	FCC DA 21-779	DA 21-976
	Interstate		6/2/2022	6/30/2021	6/30/2021	6/30/2021
	(499A)	(499A)	Regulatory Fee	TRS-Non-IPCTS	TRS-IPCTS	NANPA
	(A)	(B)	(C) = B * 0.00433	(D) = B * 0.01331	(D2) = A * 0.00831	(E) = A * 0.0000535
Exogenous Amount	\$ 10,938,188	\$ 1,677,499	\$ 7,264	\$ 22,328	\$ 90,896	\$ 585
Excluded Revenue	\$ -					
Price Cap Revenue Percentage	100.00%	100.00%				

	10/2021 - 9/2022	10/2022 - 9/2023	Exogenous
	(A)	(B)	(C) = B - A
FCC DA 22-39 - 0.00433 Factor 2021 Revenue - C	\$ 7,264		
FCC DA 22-223 - 0.00452 Factor 2021 Mid-Year Revenue - I		\$ 319	
FCC DA 22-39 - 0.00433 Factor 2021 Annual Revenue - C	\$ 7,264	\$ 7,264	
	\$ 7,264	\$ 7,582	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 7,264	\$ 7,582	
FCC 2021 Price Cap Interstate End User Revenue	\$ 1,677,499		
FCC 2021 Price Cap Interstate End User Revenue	\$ 1,677,499		
Revenue Change (R)	0.00%		
Price Cap Only with R Adj	\$ 7,264	\$ 7,582	319

	7/2021 - 6/2022	7/2022 - 6/2023	Exogenous
	(A)	(B)	(C) = B - A
FCC DA 21-779 - 0.01331 Factor 2021 Revenue - D	\$ 22,328		
FCC DA 21-779 - 0.00831 Factor 2021 Revenue - D2	\$ 90,896		
FCC DA 22-699 - 0.01125 Factor 2021 Mid-Year Revenue - J		\$ (2,592)	
FCC DA 22-699 - 0.00653 Factor 2021 Mid-Year Revenue - J2		\$ (14,602)	
FCC DA 21-779 - 0.01331 Factor 2021 Annual Revenue - D	\$ 22,328		
FCC DA 21-779 - 0.00831 Factor 2021 Annual Revenue - D2	\$ 90,896		
	\$ 113,224	\$ 96,030	

% Price Cap Allocation	100.00%		
% Price Cap Allocation - Non-IPCTS		100.00%	
Price Cap Allocation - Non-IPCTS	\$ 113,224	\$ 19,736	
% Price Cap Allocation - IPCTS	100.00%	100.00%	

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**09/16/2022 Price Cap Annual Filing
 Exogenous Cost Changes Detail For EXG-1 and CAP Forms**

Price Cap Allocation - IPCTS	\$	-	\$	76,294
Price Cap Exogenous Amount	\$	113,224	\$	96,030
FCC 2021 Price Cap Interstate End User Revenue	\$	1,677,499		
FCC 2021 Price Cap Interstate End User Revenue	\$	1,677,499		
Revenue Change (R)		0.00%		
Price Cap Only with R Adj	\$	113,224	\$	96,030 (17,194)

<u>North American Numbering Plan Administration:</u>	<u>10/2021 - 9/2022</u>	<u>10/2022 - 9/2023</u>	<u>Exogenous</u>
	<u>(A)</u>	<u>(B)</u>	<u>(C) = B - A</u>
DA 21-976 - 0.0000535 Factor 2021 Revenue - E	\$ 585		
DA 22-833 - 0.0000853 Factor 2021 Mid-Year Revenue - K		\$ 348	
DA 21-976 - 0.0000535 Factor 2021 Annual Revenue - E		\$ 585	
	\$ 585	\$ 933	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 585	\$ 933	
FCC 2021 Price Cap Total End User Revenue	\$ 10,938,188		
FCC 2021 Price Cap Total End User Revenue	\$ 10,938,188		
Revenue Change (R)		0.00%	
Price Cap Only with R Adj	\$ 585	\$ 933	348

2021 FCC Form 499-A

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>	<u>Validation Check</u>
499A 2021 Interstate End User Revenues	\$ 1,677,499.00	0	\$ 1,677,499.00	Must be equal 499A Interstate Rev * Price Cap Rev %
Allocation Basis	100.00%	0.00%		OK
Regulatory Fee Support:	\$ 319	\$ -	319	
Telecom. Relay Support	\$ (17,194)	\$ -	(17,194)	
NANPA	\$ 348	\$ -	348	
Total Exogenous	\$ (16,528)	\$ -	\$ (16,528)	

IND-I REFERENCES

	EXISTING PCI (A)	EXISTING API (B)	EXISTING SBI (C)	EXISTING SBI LIMIT (D)	END OF PRIOR YEAR PCI 6/30/2022 (E)	END OF PRIOR YEAR SBI 6/30/2022 (F)
<u>Interexchange Basket</u>	N/A	N/A	N/A	N/A	N/A	N/A
<u>Special Access Basket</u>						
VG/WATS, Met, Tgh - Special	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
Audio & Video	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
High Cap & DDS - Special	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS-1 SubCat - Special	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS1 Spec Density Zone 1	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS1 Spec Density Zone 2	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS1 Spec Density Zone 3	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS1 Spec Density Zone 4	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS1 Spec Density Zone 5	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS-3 SubCat - Special	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS3 Spec Density Zone 1	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS3 Spec Density Zone 2	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS3 Spec Density Zone 3	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS3 Spec Density Zone 4	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
DS3 Spec Density Zone 5	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48
Wideband	N/A	N/A	Transmittal 48	Transmittal 48	N/A	Transmittal 48

PICC CAP CALCULATION

Line

1	CMT		9.063666 ⁽¹⁾
2	Single Lines	100,322	⁽²⁾
3	Single Lines - Non Primary Residence	187	⁽²⁾
4	Multi Lines	34,117	⁽²⁾
5	Total Lines (Sum of Lines 2 - 4)		<u>134,626</u>
6	CMT Revenue (Lines 1 x 5)		\$ 1,220,205
7	Single Line - EUCL (Line 2 x \$6.50)	652,093	
8	Single Line - Non Primary - EUCL (Line 3 x \$7.00)	1,309	
9	Multiple Line - EUCL (Line 4 x \$9.20)	<u>313,876</u>	
10	Total EUCL (Sum of Lines 7 - 9)		967,278
11	Universal Support Revenue		<u>-</u> ⁽³⁾
12	PICC CAP (CMT - SLC - USF)		<u>\$ 252,927</u>

SOURCES:

(1) Micronesian Telephone Corporation, Transmittal 48, CAP-1 Row 460.

(2) Micronesian Telephone Corporation, Transmittal 48, RTE-1 Rows 102, 104 & 106, respectively.

(3) USAC Frozen High Cost Support Projected by State by Study Area, Appendix HC 08, 4Q2022

Micronesia Telecommunications Corporation - MTC
 Tariff Filing of September 16, 2022

SERVICES OUTSIDE OF PRICE CAP

Rate Element Detail	Tariff Section
Special Construction/ICBs	
Special Construction/ICBs	FCC No. 1, Section 10
Packet Services	
None	
End User Charges	
Service Provider Number Portability	FCC No. 1, Section 6.11
Wireless Services Provider Number Portability	FCC No. 1, Section 6.11
Billing Name and Address Services	FCC No. 1, Section 6.5
Denial/Restoral Service	FCC No. 1, Section 6.6
International Blocking Service	FCC No. 1, Section 6.7
Service Access Code 900 Blocking	FCC No. 1, Section 6.8
Answer Supervision	FCC No. 1, Section 6.9
Payphone Specific Coding Digits	FCC No. 1, Section 6.12
DS1 Span Power	FCC No. 1, Section 6.13
Government Services	
None	
Miscellaneous/Other	
Specialized Facilities for Interstate Access (FIA)	FCC No. 1, Section 7
Specialized Facilities Routing of FIA	FCC No. 1, Section 9

RATES & REVENUES CHANGES

<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
Section 3 - Ordering Options for FIA						
Service Date Change Charge		\$64.99				
FGD or BSA-D Maximum Per Trunk Cancellation Charge		\$311.48				
Section 4 - Switched Access						
Non-recurring charges						
Switched Access Service Ordering Charges	Ordering Charge Per ASR	\$100.00				
Network Blocking Charge		\$0.018				
FGA & BSA-A Optional Toll Blocking	Per Line	\$5.38				
Switched Transport						
Joint Switched Termination (JST) 8YY	Per Access Minute/Mile		-	\$ -	\$0.00100000	\$ -
Tandem-Switched Transport - Facility	Per Access Minute/Mile	\$0.00012848	-	\$ -	\$0.00012848	\$ -
Tandem-Switched Transport - Termination	Per Access Minute/Term.	\$0.00038532	-	\$ -	\$0.00038532	\$ -
Tandem Switching Rate (originating)	Per Access Minute	\$0.00158853	-	\$ -	\$0.00158853	\$ -
Tandem Switching Rate (Terminating)	Per Access Minute	\$0.00000000	-	\$ -	\$0.00000000	\$ -
Shared Multiplexing	Per Access Minute	\$0.0000303				
Direct-Trunked Transport - Voiceband	Per Airline Mile Per Month	\$6.00				
Direct-Trunked Transport - DS1	Facility Per Airline Mile Per Month	\$15.00				
Direct-Trunked Transport - DS1	Termination Per Airline Mile Per Month	\$40.00				
Direct-Trunked Transport - DS3	Facility Per Airline Mile Per Month	ICB				
Direct-Trunked Transport - DS3	Termination Per Airline Mile Per Month	ICB				
Dedicated Trunk Port	End Office Voiceband Per Month Per Channel	\$15.30				
Dedicated Trunk Port	End Office DS1 Per Month Per Channel	\$6.27				
Dedicated Trunk Port	Access Tandem Voiceband Per Month Per Chan.	\$15.30				
Dedicated Trunk Port	Access Tandem DS1 Per Month Per Channel	\$6.27				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Service Installation Charge Per Entrance Facility	\$200.00				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Entrance Facility - 2-Wire Monthly Rate	\$36.00				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Entrance Facility - 4-Wire Monthly Rate	\$54.00				
Entrance Facility - DS1	Installation Charge	\$450.00				
Entrance Facility - DS1	Monthly Rate	\$250.00	144	\$ 36,000	\$250.00	\$ 36,000
Entrance Facility - DS3 - Electrical Interface	Installation Charge	ICB				
Entrance Facility - DS3 - Electrical Interface	Monthly Rate	ICB				
Entrance Facility - DS3 - Optical Interface	Installation Charge	ICB				
Entrance Facility - DS3 - Optical Interface	Monthly Rate	ICB				
Multiplexing - DS1 to Voice	Installation Charge	\$800.00				
Multiplexing - DS1 to Voice	Monthly Rate	\$200.00				
Multiplexing - DS3 to DS1	Installation Charge	ICB				
Multiplexing - DS3 to DS1	Monthly Rate	ICB				
End Office Services						
Basic 800/877/888 Data Base Query	Rate Per Query	\$0.0021240			\$0.0021240	\$ -
Premium 800/877/888 Data Base Query	Rate Per Query	\$0.0021240	-	\$ -	\$0.0021240	\$ -
End Office Switching - Bundled	Premium EOS1 & EOS2 Per Access Minute	\$0.0000000	-	\$ -	\$0.0000000	\$ -
8YY End Office Switching - Originating	Premium EOS1 & EOS2 Per Access Minute	\$0.0000000	-	\$ -	\$0.0000000	\$ -
End Office Switching - Unbundled - Circuit Switched Line	Premium EOS1 & EOS2 Per Access Minute	\$0.0000000	-	\$ -	\$0.0000000	\$ -
End Office Switching - Unbundled - Circuit Switched Trunk	Premium EOS1 & EOS2 Per Access Minute	\$0.0000000	-	\$ -	\$0.0000000	\$ -
Shared Trunk Port	Per Access Minute	\$0.0008280				
Basic Service Elements						
Alternate Traffic Routing - BSE	Nonpremium Nonrecurring Charge Per Trunk	\$34.15				
Alternate Traffic Routing - BSE	Premium Nonrecurring Charge Per Trunk	\$75.89				

RATES & REVENUES CHANGES

<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
Automatic Number Identification (ANI) - BSE	Rate Per ANI Attempt	\$0.00016				
User Transfer - BSE	Monthly Rates Per Line Arranged	\$1.50				
Hunt Group Arrangement - BSE	Nonpremium Monthly Rates Per Line Equipped	\$1.35				
Hunt Group Arrangement - BSE	Premium Monthly Rates Per Line Equipped	\$3.00				
Queuing - BSE	Nonpremium Monthly Rates Per Group Equipped	\$6.75				
Queuing - BSE	Premium Monthly Rates Per Group Equipped	\$15.00				
Uniform Call Distribution - BSE	Nonpremium Monthly Rates Per Line Equipped	\$2.54				
Uniform Call Distribution - BSE	Premium Monthly Rates Per Line Equipped	\$5.65				
Simplified Message Desk Interface (SMDI) - BSE	Nonpremium Monthly Recurring Rate Per DNAL	\$110.61				
Simplified Message Desk Interface (SMDI) - BSE	Premium Monthly Recurring Rate Per DNAL	\$245.80				
Premier Messaging Services Interface (PMSI) - BSE	Monthly Rate	\$500.00				
Remote Call Forwarding - BSE	Nonpremium Monthly Recurring Rate Per Line	\$7.20				
Remote Call Forwarding - BSE	Premium Monthly Recurring Rate Per Line	\$16.00				
Direct Inward Dialing (DID) - BSE	Monthly Recurring Rate Per DID Term	\$25.00				
Direct Inward Dialing (DID) - BSE	Monthly Recurring Rate Per Block of 20 Numbers	\$10.00				
Billed Number Screening (BNS) - BSE	Monthly Recurring Rate Per Line Screened	\$1.00				
Carrier Identification Parameter (CIP)	Nonrecurring Charge Per CIC Per End Office Direct Tru	\$80.00				
Carrier Identification Parameter (CIP)	Nonrecurring Charge Per CIC Per Access Tandem Direc	\$1,120.00				
Carrier Identification Parameter (CIP)	Monthly Recurring Charges Per Trunk	\$0.46				
Section 5 - Special Access						
Digital Data Service Facilities						
Standard Arrangements - Special Access Line	All Speeds Nonrecurring Charge	\$238.26			\$233.64	
Standard Arrangements - Special Access Line		\$190.61			\$186.91	
Standard Arrangements - Special Access Line	56, 64 Kbps Monthly Rate	\$190.61			\$186.91	
Standard Arrangements - Special Transport	All Speeds Per Airline Mile Monthly Rate	\$8.34	8	\$ 67	\$ 8.18	\$ 65
Standard Arrangements - Special Transport - Special Access Line	All Speeds Nonrecurring Charge	\$238.26			\$233.64	
Standard Arrangements - Special Transport - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rate	\$190.61			\$186.91	
Standard Arrangements - Special Transport - Special Access Line	56, 64 Kbps Monthly Rate	\$190.61			\$186.91	
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 1 Year MRC	\$109.34			\$107.22	
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 3 Year MRC	\$103.83			\$101.82	
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 5 Year MRC	\$98.32	-	\$ -	\$96.41	\$ -
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 1 Year MRC	\$109.34	-	\$ -	\$107.22	\$ -
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 3 Year MRC	\$103.83	12	\$ 1,246	\$101.82	\$ 1,222
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 5 Year MRC	\$98.32	40	\$ 3,933	\$96.41	\$ 3,857
High Capacity DS1 - Standard Arrangements	Special Access Line Nonrecurring Charge	\$428.86			\$420.54	
High Capacity DS1 - Standard Arrangements	Special Access Line Monthly Rate	\$238.26	39	\$ 9,292	\$233.64	\$ 9,112
High Capacity DS1 - Standard Arrangements	Special Transport Termination Monthly Rate	\$36.75	499	\$ 18,337	\$36.03	\$ 17,981
High Capacity DS1 - Standard Arrangements	Special Transport (Per Airline Mile) Monthly Rate	\$14.65	379	\$ 5,552	\$14.36	\$ 5,444
High Capacity Digital DS3 (44.736 Mbps) Facilities	Special Access Line Nonrecurring Charge	\$1,048.32			\$1,028.00	
	Special Access Line Monthly Rate	\$2,382.55			\$2,336.36	
	Special Access Transport Termination Monthly Rate	\$373.20			\$365.97	
	Special Transport (Per Airline Mile) Monthly Rate	\$146.48			\$143.64	
	Special Access Line One Year Monthly Rate	\$1,906.04			\$1,869.09	
	Special Access Line Two Year Monthly Rate	\$1,810.74			\$1,775.64	
	Special Access Line Three Year Monthly Rate	\$1,715.44			\$1,682.18	
	Special Access Line Five Year Monthly Rate	\$1,524.84			\$1,495.28	
High Capacity Digital E1 (2.048 Mbps) Facilities	Special Access Line Nonrecurring Charge	\$524.16			\$514.00	
	Special Access Line Monthly Rate	\$250.17			\$245.32	

RATES & REVENUES CHANGES

<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
	Special Access Transport Termination Monthly Rate	\$39.22			\$38.46	
	Special Transport (Per Airline Mile) Monthly Rate	\$15.40			\$15.10	
	Special Access Line One Year Monthly Rate	\$200.13			\$196.25	
	Special Access Line Two Year Monthly Rate	\$190.61			\$186.91	
	Special Access Line Three Year Monthly Rate	\$181.07			\$177.56	
	Special Access Line Five Year Monthly Rate	\$162.02			\$158.88	
		\$0.00			\$0.00	
DS1 Term Volume Plan (TVP) - Special Access Line, Per DS1 SAL	1 Year Term - Nonrecurring Charge All Thresholds	\$428.86			\$420.54	
	1 Year Term - Monthly Rate Threshold Level 1-60	\$190.61	551	\$ 105,025	\$186.91	\$ 102,989
	1 Year Term - Monthly Rate Threshold Level 61-120	\$181.07			\$177.56	
	1 Year Term - Monthly Rate Threshold Level 121-240	\$171.54			\$168.22	
	1 Year Term - Monthly Rate Threshold Level 241-500	\$162.02			\$158.88	
	1 Year Term - Monthly Rate Threshold Level 501-1000	\$160.10			\$157.00	
	1 Year Term - Monthly Rate Threshold Level 1001-3000	\$158.58			\$155.51	
	1 Year Term - Monthly Rate Threshold Level 3001-6000	\$156.29			\$153.26	
	1 Year Term - Monthly Rate Threshold Level 6001-11,00	\$154.39			\$151.39	
	1 Year Term - Monthly Rate Threshold Level Over 11,00	\$152.48			\$149.53	
	2 Year Term - Nonrecurring Charge All Thresholds	\$430.85			\$422.50	
	2 Year Term - Monthly Rate Threshold Level 1-60	\$181.91			\$178.39	
	2 Year Term - Monthly Rate Threshold Level 61-120	\$172.34			\$169.00	
	2 Year Term - Monthly Rate Threshold Level 121-240	\$162.76			\$159.61	
	2 Year Term - Monthly Rate Threshold Level 241-500	\$153.19			\$150.22	
	2 Year Term - Monthly Rate Threshold Level 501-1000	\$151.28			\$148.34	
	2 Year Term - Monthly Rate Threshold Level 1001-3000	\$149.36			\$146.47	
	2 Year Term - Monthly Rate Threshold Level 3001-6000	\$147.45			\$144.59	
	2 Year Term - Monthly Rate Threshold Level 6001-11,00	\$145.53			\$142.71	
	2 Year Term - Monthly Rate Threshold Level Over 11,00	\$143.62			\$140.83	
	3 Year Term - Nonrecurring Charge All Thresholds	\$428.86			\$420.54	
	3 Year Term - Monthly Rate Threshold Level 1-60	\$171.54	21	\$ 3,602	\$168.22	\$ 3,533
	3 Year Term - Monthly Rate Threshold Level 61-120	\$162.02			\$158.88	
	3 Year Term - Monthly Rate Threshold Level 121-240	\$152.48			\$149.53	
	3 Year Term - Monthly Rate Threshold Level 241-500	\$142.96			\$140.18	
	3 Year Term - Monthly Rate Threshold Level 501-1000	\$141.05			\$138.32	
	3 Year Term - Monthly Rate Threshold Level 1001-3000	\$139.14			\$136.45	
	3 Year Term - Monthly Rate Threshold Level 3001-6000	\$137.24			\$134.58	
	3 Year Term - Monthly Rate Threshold Level 6001-11,00	\$135.32			\$132.70	
	3 Year Term - Monthly Rate Threshold Level Over 11,00	\$133.42			\$130.83	
	5 Year Term - Nonrecurring Charge All Thresholds	\$428.86			\$420.54	
	5 Year Term - Monthly Rate Threshold Level 1-60	\$152.48	298	\$ 45,440	\$149.53	\$ 44,559
	5 Year Term - Monthly Rate Threshold Level 61-120	\$142.96			\$140.18	
	5 Year Term - Monthly Rate Threshold Level 121-240	\$133.42			\$130.83	
	5 Year Term - Monthly Rate Threshold Level 241-500	\$121.99			\$119.62	
	5 Year Term - Monthly Rate Threshold Level 501-1000	\$120.08			\$117.75	
	5 Year Term - Monthly Rate Threshold Level 1001-3000	\$118.18			\$115.89	
	5 Year Term - Monthly Rate Threshold Level 3001-6000	\$116.27			\$114.02	
	5 Year Term - Monthly Rate Threshold Level 6001-11,00	\$114.37			\$112.15	
	5 Year Term - Monthly Rate Threshold Level Over 11,00	\$112.46			\$110.28	
	8 Year Term - Nonrecurring Charge All Thresholds	\$428.86			\$420.54	
	8 Year Term - Monthly Rate Threshold Level 4000-6000	\$115.31			\$113.08	

RATES & REVENUES CHANGES

<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
	8 Year Term - Monthly Rate Threshold Level 6001-10,000	\$114.37			\$112.15	
	8 Year Term - Monthly Rate Threshold Level 10,001-20,000	\$112.46			\$110.28	
	8 Year Term - Monthly Rate Threshold Level 20,001-30,000	\$111.50			\$109.34	
	8 Year Term - Monthly Rate Threshold Level Over 30,000	\$110.55			\$108.40	
	10 Year Term - Nonrecurring Charge All Thresholds	\$428.86			\$420.54	
	10 Year Term - Monthly Rate Threshold Level 4000-6000	\$114.37			\$112.15	
	10 Year Term - Monthly Rate Threshold Level 6001-10,000	\$112.46			\$110.28	
	10 Year Term - Monthly Rate Threshold Level 10,001-20,000	\$110.55			\$108.40	
	10 Year Term - Monthly Rate Threshold Level 20,001-30,000	\$109.60			\$107.47	
	10 Year Term - Monthly Rate Threshold Level Over 30,000	\$108.64			\$106.53	
				\$ 192,493		
Section 6 - Miscellaneous Services						
Establishment of TSP System Service Charge	Nonrecurring Charge Per Circuit	\$14.50				
Restoration Priority Rates	Monthly Rates Per Circuit	\$4.90				
Nonrecurring Charge for Changing Primary Interexchange Carrier (PIC)						
PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Pay; Electronically Requested Presubscription		\$1.00				
PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Pay; Manually Requested Presubscription		\$4.25	-			
Billing Name & Address Services (BNAS)						
Per Call/Periodic BNA	Billing Name & Address Found/Each	\$0.25				
Per Call/Periodic BNA	Billing Name & Address Not Found/Each	\$0.25				
Per Call/Periodic BNA	Processing Fee (Paper report, electronic transmission, o	\$50.00				
Data Gathering Service	Per Record Assessed	\$0.18				
Data Gathering Service	Processing Fee (Paper report, electronic transmission, o	\$75.00				
End User Validation List	Standard Sort, Per Record Provided	\$0.034				
End User Validation List	Administrative Fee (Paper report, electronic transmissio	\$78.00				
End User Validation List	Special Sort, Per Record Provided	\$0.054				
Other						
Denial/Restoral Service	Per Telephone Number Provided	\$0.10				
International Blocking Service	Per Line or Trunk, nonrecurring charge	\$19.95				
Service Access Code 900 Blocking	Nonrecurring Charge, per number blocked after the first	\$5.00				
Answer Supervision	Monthly Recurring Charge, per line	\$3.95				
Integrated Services Digital Network (ISDN) Line Port	Monthly Rate Per ISDN BRI Arrangement	\$5.00				
Integrated Services Digital Network (ISDN) Line Port	Monthly Rate Per ISDN PRI Arrangement	\$10.00				
Service Provider Number Portability Fee	SPNP Monthly Rate Per Line	\$0.36				
Service Provider Number Portability Fee	SPNP Monthly Rate Per PBX Trunk	\$3.24				
Service Provider Number Portability Fee	SPNP Monthly Rate Per ISDN PRI Arrangement	\$1.80				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per Line	\$0.21				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per PBX Trunk	\$1.89				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per ISDN PRI Arrangement	\$1.05				
SPNP Query	Tandem Query Charge	\$0.000926				
SPNP Query	End Office Query Charge	\$0.000926				
Payphone-Specific Coding Digits Service Charge	Monthly Rate	\$2.23				
DS1 Span Power	Nonrecurring Charge	\$340.00				
DS1 Span Power	Monthly recurring charge	\$71.00				
Section 11 - End User FIA						
Business Multi-line Monthly Rate	Per Common Line	\$9.20	34,117	\$ 313,876	\$9.20	\$ 313,876
Business Single Line & Primary Residence Monthly Rate	Per Common Line	\$6.50	100,322	\$ 652,093	\$6.50	\$ 652,093
Non Primary Residence Monthly Rate	Per Common Line	\$7.00	187	\$ 1,309	\$7.00	\$ 1,309

RATES & REVENUES CHANGES						
<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
ISDN BRI Monthly Rate	Per Common Line					
ISDN PRI Monthly Rate	Per Common Line					
				\$	967,278	
Section 12 - Carrier Common Line Service						
Primary Interexchange Carrier Charge (PICC)						
Business Line	Monthly Rate Per Presubscribed Multi-line	\$1.14	-	\$ -	\$1.14	*** \$ -
ISDN PRI Arrangement	Monthly Rate Per Presubscribed Arrangement	\$0.00			\$0.00	
One Line Centrex	Monthly Rate Per Line	\$0.00			\$0.00	
Two Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Three Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Four Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Five Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Six Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Seven Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Eight Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Nine Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -