



Filing Date:
Filing Entity:
Transmittal Number:
COSA(s):

9/16/2022

Windstream - Tariff FCC No. 6

115

ALNC, ALPA, ALWR, COKY, GTKY, ITTC, LTNE, VANM, VANN, VAOK, VATX, VCTX, WSAL, WSAR, WSCT, WSFL, WSGP, WSKR, WSKY, WSLD, WSLX, WSMO, WSMS, WSNY, WSOH, WSOP, WSSB, WSSC, WSSL, WSST, WSTX

IND

Index Tariff Reference

IND-1 Row #	Basket / Category	Existing PCI	Existing API	Existing SBI	9/30/2022 PCI	9/30/2022 SBI
720	VG/WATS, Met, Tgh - Special	N/A	N/A	114	N/A	114
730	Audio & Video	N/A	N/A	114	N/A	114
740	High Cap & DDS - Special	N/A	N/A	114	N/A	114
750	DS-1 SubCat - Special	N/A	N/A	114	N/A	114
751	DS1 Spec Density Zone 1	N/A	N/A	114	N/A	114
752	DS1 Spec Density Zone 2	N/A	N/A	114	N/A	114
753	DS1 Spec Density Zone 3	N/A	N/A	114	N/A	114
754	DS1 Spec Density Zone 4	N/A	N/A	114	N/A	114
755	DS1 Spec Density Zone 5	N/A	N/A	114	N/A	114
760	DS-3 SubCat - Special	N/A	N/A	114	N/A	114
761	DS3 Spec Density Zone 1	N/A	N/A	114	N/A	114
762	DS3 Spec Density Zone 2	N/A	N/A	114	N/A	114
763	DS3 Spec Density Zone 3	N/A	N/A	114	N/A	114
764	DS3 Spec Density Zone 4	N/A	N/A	114	N/A	114
765	DS3 Spec Density Zone 5	N/A	N/A	114	N/A	114
790	Wideband	N/A	N/A	114	N/A	114
899	Total Special Access	114	114	N/A	114	N/A





Filing Date:
Filing Entity:
Transmittal Number:
COSA(s):

9/16/2022
Windstream - Tariff FCC No. 6
115
ALNC, ALPA, ALWR, COKY, GTKY, ITTC, LTNE, VANM, VANN, VAOK, VATX, VCTX, WSAL, WSAR, WSCT, WSFL, WSGP, WSKR, WSKY, WSLD, WSLX, WSMO, WSMS, WSNY, WSOH, WSOP, WSSB, WSSC, WSSL, WSST, WSTX

PCI
PCI Development Exhibit

Line #	Description	Source	Special Access	Special Access	Special Access	Special Access	Special Access	Special Access
			ALNC	ALPA	ALWR	COKY	GTKY	ITTC
1	Base Period Revenue	R Company Records	\$ -	\$ 388,982	\$ 12,034	\$ 2,835,822	\$ 1,345,847	\$ 518,802
2	Exogenous Changes	Z EXG-1	\$ -	\$ (219)	\$ (13)	\$ (797)	\$ (1,547)	\$ (526)
3	Exogenous Adjustment	Z / R Ln2 / Ln1	-	(0.000564)	(0.001085)	(0.000281)	(0.001149)	(0.001015)
4	Exogenous Adjustment Factor	W 1 + Ln3	1.000000	0.999436	0.998915	0.999719	0.998851	0.998985
5	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2020	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	100.5761	102.7760	102.5788	51.2392	48.5097	47.3607
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	100.5761	102.7760	102.5788	51.2392	48.5097	47.3607
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	100.5761	102.7181	102.4675	51.2248	48.4540	47.3126

			LTNE	VANM	VANN	VAOK	VATX	VCTX
1	Base Period Revenue	R Company Records	\$ 52,566	\$ -	\$ 57,173	\$ 427,029	\$ 1,642,615	\$ 1,438,442
2	Exogenous Changes	Z EXG-1	\$ (16)	\$ -	\$ (69)	\$ (410)	\$ (843)	\$ (1,206)
3	Exogenous Adjustment	Z / R Ln2 / Ln1	(0.000299)	-	(0.001211)	(0.000959)	(0.000513)	(0.000839)
4	Exogenous Adjustment Factor	W 1 + Ln3	0.999701	1.000000	0.998789	0.999041	0.999487	0.999161
5	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2020	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	57.1008	49.2326	53.2043	39.4936	48.2262	43.5967
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	57.1008	49.2326	53.2043	39.4936	48.2262	43.5967
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	57.0837	49.2326	53.1399	39.4557	48.2015	43.5601





Filing Date:
Filing Entity:
Transmittal Number:
COSA(s):

9/16/2022

Windstream - Tariff FCC No. 6

115

ALNC, ALPA, ALWR, COKY, GTKY, ITTC, LTNE, VANM, VANN, VAOK, VATX, VCTX, WSAL, WSAR, WSCT, WSFL, WSGP, WSKR, WSKY, WSLD, WSLX, WSMO, WSMS, WSNY, WSOH, WSOP, WSSB, WSSC, WSSL, WSST, WSTX

PCI

PCI Development Exhibit

Line #	Description	Source	Special Access	Special Access	Special Access	Special Access	Special Access	Special Access
			WSAL	WSAR	WSCT	WSFL	WSGP	WSKR
1	Base Period Revenue	R Company Records	\$ 71,316	\$ 355,507	\$ -	\$ 236,722	\$ 571,773	\$ -
2	Exogenous Changes	Z EXG-1	\$ (71)	\$ (223)	\$ -	\$ (123)	\$ (494)	\$ -
3	Exogenous Adjustment	Z / R Ln2 / Ln1	(0.000999)	(0.000627)	-	(0.000520)	(0.000864)	-
4	Exogenous Adjustment Factor	W 1 + Ln3	0.999001	0.999373	1.000000	0.999480	0.999136	1.000000
5	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2020	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	102.7758	102.6224	99.4782	102.9616	102.9099	100.1573
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	102.7758	102.6224	99.4782	102.9616	102.9099	100.1573
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	102.6731	102.5581	99.4782	102.9081	102.8210	100.1573
			WSKY	WSLD	WSLX	WSMO	WSMS	WSNY
1	Base Period Revenue	R Company Records	\$ -	\$ -	\$ -	\$ 228,045	\$ -	\$ -
2	Exogenous Changes	Z EXG-1	\$ -	\$ -	\$ -	\$ (77)	\$ -	\$ -
3	Exogenous Adjustment	Z / R Ln2 / Ln1	-	-	-	(0.000338)	-	-
4	Exogenous Adjustment Factor	W 1 + Ln3	1.000000	1.000000	1.000000	0.999662	1.000000	1.000000
5	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2020	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	100.4620	100.1606	100.2444	102.7424	100.5856	99.5800
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	100.4620	100.1606	100.2444	102.7424	100.5856	99.5800
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	100.4620	100.1606	100.2444	102.7077	100.5856	99.5800





Filing Date:
Filing Entity:
Transmittal Number:
COSA(s):

9/16/2022
Windstream - Tariff FCC No. 6
115
ALNC, ALPA, ALWR, COKY, GTKY, ITTC, LTNE, VANM, VANN, VAOK, VATX, VCTX, WSAL, WSAR, WSCT, WSFL, WSGP, WSKR, WSKY, WSLD, WSLX, WSMO, WSMS, WSNY, WSOH, WSOP, WSSB, WSSC, WSSL, WSST, WSTX

PCI
PCI Development Exhibit

Line #	Description	Source	Special Access	Special Access	Special Access	Special Access	Special Access	Special Access
			WSOH	WSOP	WSSB	WSSC	WSSL	WSST
1	Base Period Revenue	R Company Records	\$ -	\$ 206,332	\$ -	\$ 17,459	\$ 30,491	\$ 327,040
2	Exogenous Changes	Z EXG-1	\$ -	\$ -	\$ -	\$ (3)	\$ (47)	\$ (246)
3	Exogenous Adjustment	Z / R Ln2 / Ln1	-	-	-	(0.000176)	(0.001528)	(0.000752)
4	Exogenous Adjustment Factor	W 1 + Ln3	1.000000	1.000000	1.000000	0.999824	0.998472	0.999248
5	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
6	GDP-PI Chain Weighted - 4Q 2020	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-	-	-	-	-	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-	-	-	-	-	-
8	Productivity Factor	X FCC Order	-	-	-	-	-	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-	-	-	-	-	-
10	Existing PCI	PCI(T-1) Company Records	99.7204	102.4539	99.3716	102.8031	102.6050	103.0533
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	99.7204	102.4539	99.3716	102.8031	102.6050	103.0533
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	99.7204	102.4539	99.3716	102.7850	102.4482	102.9758

			WSTX
1	Base Period Revenue	R Company Records	\$ 127,968
2	Exogenous Changes	Z EXG-1	\$ (161)
3	Exogenous Adjustment	Z / R Ln2 / Ln1	(0.001255)
4	Exogenous Adjustment Factor	W 1 + Ln3	0.998745
5	GDP-PI Chain Weighted - 4Q 2021	GDP_PI(T-1) BEA, NIPA Table 1.1.4	-
6	GDP-PI Chain Weighted - 4Q 2020	GDP_PI(T-2) BEA, NIPA Table 1.1.4	-
7	Percentage Change in GDP-PI	GDP-PI (Ln5 / Ln 6) - 1	-
8	Productivity Factor	X FCC Order	-
9	Price Cap Adjustment	(GDP-PI - X) Ln7 - Ln8	-
10	Existing PCI	PCI(T-1) Company Records	102.6539
11	Proposed PCI with (GDP-PI - X)	Ln10 * (1 + Ln9)	102.6539
12	Proposed PCI	PCI Ln10 * (1+Ln3+(Ln4*Ln9))	102.5250





Filing Date:	9/16/2022
Filing Entity:	ALNC - Windstream North Carolina
Transmittal Number:	115
COSA(s):	ALNC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 26,663,035	\$ 9,737,829	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 453,811	\$ 453,811	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 26,209,224	\$ 9,284,018	\$ 9,284,018	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 37,136	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 41,964	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 4,828	\$ 4,828	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 4,828	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 123,570	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 104,445	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 217,799	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 171,146	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (46,652)	\$ (19,125)	\$ (65,777)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (65,777)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 1,402	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 2,236	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 833	N/A	\$ 833	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 833	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 4,827.69	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (87,703.33)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 833.45	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 4,827.69	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (87,703.33)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 833.45	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (82,042.19)	\$ -



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Company Records} \mid \text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	ALPA - Windstream Pennsylvania
Transmittal Number:	115
COSA(s):	ALPA

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 34,633,907	\$ 12,331,483	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 469,616	\$ 469,616	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 34,164,291	\$ 11,861,867	\$ 11,837,403	\$ 24,465
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.79%	0.21%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 47,447	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 53,616	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 6,168	\$ 6,155	\$ 13
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 6,155	\$ 13
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 157,881	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 133,446	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 283,905	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 223,093	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (60,812)	\$ (24,435)	\$ (85,072)	\$ (176)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (85,072)	\$ (176)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 1,828	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 2,914	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,086	N/A	\$ 1,084	\$ 2
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 1,084	\$ 2
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 6,155.45	\$ 12.72
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (113,429.42)	\$ (234.43)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 1,084.18	\$ 2.24
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 6,155.45	\$ 12.72
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (113,429.42)	\$ (234.43)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 1,084.18	\$ 2.24
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (106,189.79)	\$ (219.47)



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Company Records} \mid \text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	ALWR - Windstream Western Reserve
Transmittal Number:	115
COSA(s):	ALWR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 21,438,937	\$ 7,618,442	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 606,098	\$ 606,098	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 20,832,839	\$ 7,012,344	\$ 7,010,921	\$ 1,422
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.98%	0.02%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 28,049	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 31,696	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 3,646	\$ 3,646	1
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 3,646	\$ 1
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 93,334	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 78,889	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 173,121	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 136,038	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (37,082)	\$ (14,445)	\$ (51,517)	\$ (10)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (51,517)	\$ (10)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 1,115	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,777	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 662	N/A	\$ 662	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 662	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 3,645.68	\$ 0.74
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (68,689.90)	\$ (13.94)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 662.35	\$ 0.13
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 3,645.68	\$ 0.74
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (68,689.90)	\$ (13.94)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 662.35	\$ 0.13
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (64,381.88)	\$ (13.06)



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Company Records} \mid \text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	COKY - Windstream Kentucky East - London
Transmittal Number:	115
COSA(s):	COKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 21,421,416	\$ 7,270,062	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 316,546	\$ 316,546	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 21,104,870	\$ 6,953,516	\$ 6,868,160	\$ 85,356
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	98.77%	1.23%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 27,814	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 31,430	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 3,616	\$ 3,571	\$ 44
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 3,571	\$ 44
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 92,551	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 78,227	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 175,381	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 137,815	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (37,567)	\$ (14,324)	\$ (51,254)	\$ (637)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (51,254)	\$ (637)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 1,129	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,800	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 671	N/A	\$ 663	\$ 8
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 663	\$ 8
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 3,571.44	\$ 44.39
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (68,338.58)	\$ (849.30)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 662.90	\$ 8.24
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 3,571.44	\$ 44.39
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (68,338.58)	\$ (849.30)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 662.90	\$ 8.24
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (64,104.24)	\$ (796.67)



39	Base Filing 499a Price Cap Revenues -7/2016	Company Records	N/A	\$ 27,099,254	\$ 7,130,918	\$ 7,066,676	\$ 64,242
40	Base Filing 499a Basket Allocators -7/2016	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	99.10%	0.90%
41	Base Filing Allocation to COSA -7/2016	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2016	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003700	N/A	\$ 26,384	\$ 26,147	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2016	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.018620	N/A	\$ 132,778	\$ 131,582	N/A
44	Base Filing Proposed Total TRS Rate -7/2016	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2016	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00003870	\$ 1,049	N/A	\$ 1,039	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ 2,756	N/A
47	Base Filing TRS Rate Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ 16,041	N/A
48	Base Filing NANPA Rate Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ -	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2016	Company Records	N/A	N/A	N/A	\$ 17,424	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 2,756	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 16,041	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ -	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 18,797	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	1.000000	N/A	N/A	\$ 17,424	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 246,212	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 158,768	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 141,344	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 104,869	N/A



Filing Date:	9/16/2022
Filing Entity:	GTKY - Windstream Kentucky East - Lexington
Transmittal Number:	115
COSA(s):	GTKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 67,980,847	\$ 19,493,596	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 2,453,455	\$ 2,453,455	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 65,527,392	\$ 17,040,141	\$ 16,902,440	\$ 137,701
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.19%	0.81%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 68,161	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 77,021	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 8,861	8,789	72
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 8,789	\$ 72
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 226,804	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 191,702	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 544,533	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 427,894	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (116,639)	\$ (35,103)	\$ (150,515)	\$ (1,226)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (150,515)	\$ (1,226)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 3,506	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 5,589	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 2,084	N/A	\$ 2,067	\$ 17
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 2,067	\$ 17
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 8,789.27	\$ 71.60
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (200,686.97)	\$ (1,634.96)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 2,066.93	\$ 16.84
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 8,789.27	\$ 71.60
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (200,686.97)	\$ (1,634.96)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 2,066.93	\$ 16.84
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (189,830.77)	\$ (1,546.52)



39	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 113,809,123	\$ 12,773,800	\$ 22,968,268	\$ 648,445
40	Base Filing 499a Basket Allocators -7/2011	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	97.25%	2.75%
41	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003610	N/A	\$ 46,113	\$ 44,847	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.010560	N/A	\$ 134,891	\$ 131,188	N/A
44	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00002200	\$ 2,504	N/A	\$ 2,435	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 1,574	N/A
47	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 81,371	N/A
48	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 432	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	0.750000	N/A	N/A	\$ 1,181	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 61,028	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 432	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 62,641	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.751724	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 696,532	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 178,470	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 178,470	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 518,062	N/A



Filing Date:	9/16/2022
Filing Entity:	ITTC - Windstream Iowa Telecom
Transmittal Number:	115
COSA(s):	ITTC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 51,315,937	\$ 18,515,878	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 7,507,597	\$ 7,507,597	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 43,808,340	\$ 11,008,281	\$ 10,962,690	\$ 45,591
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.59%	0.41%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 44,033	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 49,757	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 5,724	\$ 5,701	24
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 5,701	\$ 24
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 146,520	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 123,843	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 364,047	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 286,068	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (77,979)	\$ (22,677)	\$ (100,239)	\$ (417)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (100,239)	\$ (417)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 2,344	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 3,737	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,393	N/A	\$ 1,387	\$ 6
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 1,387	\$ 6
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 5,700.60	\$ 23.71
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (133,652.05)	\$ (555.82)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 1,387.34	\$ 5.77
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 5,700.60	\$ 23.71
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (133,652.05)	\$ (555.82)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 1,387.34	\$ 5.77
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (126,564.12)	\$ (526.35)



39	Base Filing 499a Price Cap Revenues -7/2017	Company Records	N/A	\$ 61,628,762	\$ 11,279,510	\$ 11,081,694	\$ 197,816
40	Base Filing 499a Basket Allocators -7/2017	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	98.25%	1.75%
41	Base Filing Allocation to COSA -7/2017	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2017	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003020	N/A	\$ 34,064	\$ 33,467	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2017	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.022440	N/A	\$ 253,112	\$ 248,673	N/A
44	Base Filing Proposed Total TRS Rate -7/2017	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2017	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00003680	\$ 2,268	N/A	\$ 2,228	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2017	Company Records	1.000000	N/A	N/A	\$ (7,536)	N/A
47	Base Filing TRS Rate Gross-Up -7/2017	Company Records	1.000000	N/A	N/A	\$ 42,332	N/A
48	Base Filing NANPA Rate Gross-Up -7/2017	Company Records	1.000000	N/A	N/A	\$ (115)	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2017	Company Records	N/A	N/A	N/A	\$ 34,681	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ (7,536)	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 42,332	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ (115)	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 34,681	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	1.000000	N/A	N/A	\$ 34,681	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 461,487	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 284,368	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 249,687	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 211,800	N/A



Filing Date:	9/16/2022
Filing Entity:	LTNE - Windstream Nebraska, Inc.
Transmittal Number:	115
COSA(s):	LTNE

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 35,371,947	\$ 9,362,017	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 778,930	\$ 778,930	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 34,593,017	\$ 8,583,087	\$ 8,581,737	\$ 1,350
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.98%	0.02%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 34,332	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 38,796	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 4,463	\$ 4,463	1
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 4,463	\$ 1
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 114,241	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 96,560	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 287,468	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 225,892	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (61,576)	\$ (17,681)	\$ (79,244)	\$ (12)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (79,244)	\$ (12)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 1,851	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 2,951	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,100	N/A	\$ 1,100	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 1,100	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 4,462.50	\$ 0.70
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (105,659.02)	\$ (16.62)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 1,099.88	\$ 0.17
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 4,462.50	\$ 0.70
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (105,659.02)	\$ (16.62)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 1,099.88	\$ 0.17
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (100,096.63)	\$ (15.74)



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	VANM - Valor New Mexico #1164
Transmittal Number:	115
COSA(s):	VANM

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 19,657,107	\$ 6,854,356	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 571,537	\$ 571,537	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 19,085,570	\$ 6,282,819	\$ 6,282,819	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 25,131	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 28,398	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 3,267	\$ 3,267	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 3,267	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 83,624	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 70,682	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 158,601	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 124,629	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (33,972)	\$ (12,943)	\$ (46,915)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (46,915)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 1,021	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,628	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 607	N/A	\$ 607	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 607	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 3,267.07	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (62,553.23)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 606.92	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 3,267.07	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (62,553.23)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 606.92	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (58,679.24)	\$ -



39	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 8,535,972	\$ 2,423,397	\$ 2,423,397	\$ -
40	Base Filing 499a Basket Allocators -10/2020	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	100.00%	0.00%
41	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003210	N/A	\$ 7,779	\$ 7,779	N/A
43	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.013600	N/A	\$ 32,958	\$ 32,958	N/A
44	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	0.00962000	\$ 82,116	N/A	\$ 82,116	N/A
45	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00012670	\$ 1,082	N/A	\$ 1,082	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 97	N/A
47	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 63,637	N/A
48	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 306	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 52,497	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 97	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 47,728	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 306	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 48,131	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.752095	N/A	N/A	\$ 39,483	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 225,337	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 123,935	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 84,452	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 140,885	N/A



Filing Date:	9/16/2022
Filing Entity:	VANN - Valor New Mexico #1193
Transmittal Number:	115
COSA(s):	VANN

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 178,703	\$ 155,860	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 152,414	\$ 152,414	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 26,289	\$ 3,446	\$ -	\$ 3,446
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	0.00%	100.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 14	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 16	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2	\$ -	\$ 2
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ -	\$ 2
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 46	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 39	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 218	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 172	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (47)	\$ (7)	\$ -	\$ (54)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ -	\$ (54)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 1	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 2	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1	N/A	\$ -	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ -	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ -	\$ 1.79
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ -	\$ (71.86)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ -	\$ 0.84
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ -	\$ 1.79
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ -	\$ (71.86)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ -	\$ 0.84
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ -	\$ (69.23)



39	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 10,864,050	\$ 3,418,370	\$ 3,415,201	\$ 3,169
40	Base Filing 499a Basket Allocators -10/2020	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	99.91%	0.09%
41	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003210	N/A	\$ 10,973	\$ 10,963	N/A
43	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.013600	N/A	\$ 46,490	\$ 46,447	N/A
44	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	0.00962000	\$ 104,512	N/A	\$ 104,415	N/A
45	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00012670	\$ 1,376	N/A	\$ 1,375	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 137	N/A
47	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 74,605	N/A
48	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 390	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 50,173	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 137	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 55,954	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 390	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 56,480	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.752329	N/A	N/A	\$ 37,746	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ -	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 163,200	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 125,454	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/16/2022
Filing Entity:	VAOK - Valor Oklahoma #1165
Transmittal Number:	115
COSA(s):	VAOK

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 13,164,988	\$ 4,610,380	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 672,463	\$ 672,463	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 12,492,525	\$ 3,937,917	\$ 3,895,502	\$ 42,414
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	98.92%	1.08%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 15,752	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 17,799	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2,048	\$ 2,026	22
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 2,026	\$ 22
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 52,414	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 44,302	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 103,813	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 81,576	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (22,237)	\$ (8,112)	\$ (30,022)	\$ (327)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (30,022)	\$ (327)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 668	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,066	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 397	N/A	\$ 393	\$ 4
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 393	\$ 4
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 2,025.66	\$ 22.06
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (40,029.23)	\$ (435.84)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 392.98	\$ 4.28
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 2,025.66	\$ 22.06
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (40,029.23)	\$ (435.84)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 392.98	\$ 4.28
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (37,610.59)	\$ (409.51)



39	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 26,762,429	\$ 5,773,707	\$ 5,343,013	\$ 430,694
40	Base Filing 499a Basket Allocators -7/2011	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	92.54%	7.46%
41	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003610	N/A	\$ 20,843	\$ 19,288	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.010560	N/A	\$ 60,970	\$ 56,422	N/A
44	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00002200	\$ 589	N/A	\$ 545	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 67	N/A
47	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 34,997	N/A
48	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 97	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	0.750000	N/A	N/A	\$ 50	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 26,248	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 97	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 26,395	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.750919	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 143,184	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 76,255	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 76,255	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 66,928	N/A



Filing Date:	9/16/2022
Filing Entity:	VATX - Valor Texas #1163
Transmittal Number:	115
COSA(s):	VATX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 56,906,056	\$ 21,454,348	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 1,394,447	\$ 1,394,447	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 55,511,609	\$ 20,059,901	\$ 19,878,362	\$ 181,539
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.10%	0.90%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 80,240	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 90,671	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 10,431	\$ 10,337	\$ 94
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	55.34%	53.31%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 5,721	\$ 50
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 266,997	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 225,674	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 461,301	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 362,491	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (98,811)	\$ (41,323)	\$ (138,866)	\$ (1,268)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	55.34%	53.31%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (76,852)	\$ (676)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 2,970	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 4,735	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,765	N/A	\$ 1,749	\$ 16
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	55.34%	53.31%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 968	\$ 9
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 5,720.66	\$ 50.33
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (102,469.96)	\$ (901.49)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 968.11	\$ 8.52
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 5,720.66	\$ 50.33
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (102,469.96)	\$ (901.49)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 968.11	\$ 8.52
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (95,781.19)	\$ (842.64)



39	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 55,962,226	\$ 11,650,083	\$ 10,950,215	\$ 699,868
40	Base Filing 499a Basket Allocators -7/2011	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	93.99%	6.01%
41	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003610	N/A	\$ 42,057	\$ 39,530	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.010560	N/A	\$ 123,025	\$ 115,634	N/A
44	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00002200	\$ 1,231	N/A	\$ 1,157	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 1,387	N/A
47	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 71,724	N/A
48	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 205	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	0.750000	N/A	N/A	\$ 1,040	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 53,793	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 205	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 55,038	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.750931	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 374,885	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 156,322	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 156,322	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 218,563	N/A



Filing Date:	9/16/2022
Filing Entity:	VCTX - Valor Texas #1181
Transmittal Number:	115
COSA(s):	VCTX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 56,906,056	\$ 21,454,348	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 1,278,421	\$ 1,278,421	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 55,627,635	\$ 20,175,927	\$ 19,878,362	\$ 297,565
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	98.53%	1.47%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 80,704	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 91,195	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 10,491	\$ 10,337	\$ 155
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	44.66%	46.69%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 4,616	\$ 72
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 268,542	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 226,979	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 462,266	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 363,248	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (99,017)	\$ (41,562)	\$ (138,506)	\$ (2,073)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	44.66%	46.69%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (61,853)	\$ (968)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 2,976	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 4,745	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 1,769	N/A	\$ 1,743	\$ 26
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	44.66%	46.69%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 778	\$ 12
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 4,616.09	\$ 72.24
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (82,470.41)	\$ (1,290.63)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 778.31	\$ 12.18
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 4,616.09	\$ 72.24
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (82,470.41)	\$ (1,290.63)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 778.31	\$ 12.18
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (77,076.01)	\$ (1,206.21)



39	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 28,639,010	\$ 5,962,001	\$ 5,603,839	\$ 358,162
40	Base Filing 499a Basket Allocators -7/2011	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	93.99%	6.01%
41	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003610	N/A	\$ 21,523	\$ 20,230	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.010560	N/A	\$ 62,959	\$ 59,177	N/A
44	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00002200	\$ 630	N/A	\$ 592	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 710	N/A
47	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 36,705	N/A
48	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 105	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	0.750000	N/A	N/A	\$ 533	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 27,529	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 105	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 28,166	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.750932	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 301,903	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 79,999	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 79,999	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 221,904	N/A



Filing Date:	9/16/2022
Filing Entity:	WSAL - Windstream Alabama
Transmittal Number:	115
COSA(s):	WSAL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 4,849,436	\$ 1,693,283	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 66,776	\$ 66,776	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 4,782,660	\$ 1,626,507	\$ 1,618,688	\$ 7,820
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.52%	0.48%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 6,506	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 7,352	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 846	\$ 842	\$ 4
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 842	\$ 4
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 21,649	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 18,298	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 39,744	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 31,231	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (8,513)	\$ (3,351)	\$ (11,807)	\$ (57)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (11,807)	\$ (57)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 256	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 408	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 152	N/A	\$ 151	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 151	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 841.72	\$ 4.07
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (15,742.27)	\$ (76.05)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 151.36	\$ 0.73
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 841.72	\$ 4.07
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (15,742.27)	\$ (76.05)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 151.36	\$ 0.73
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (14,749.20)	\$ (71.25)



39	Base Filing 499a Price Cap Revenues -7/2012	Company Records	N/A	\$ 9,368,605	\$ 1,817,886	\$ 1,817,886	\$ -
40	Base Filing 499a Basket Allocators -7/2012	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	100.00%	0.00%
41	Base Filing Allocation to COSA -7/2012	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2012	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003750	N/A	\$ 6,817	\$ 6,817	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2012	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.010530	N/A	\$ 19,142	\$ 19,142	N/A
44	Base Filing Proposed Total TRS Rate -7/2012	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2012	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00002500	\$ 234	N/A	\$ 234	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 255	N/A
47	Base Filing TRS Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ (91)	N/A
48	Base Filing NANPA Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 28	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2012	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 255	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ (91)	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 28	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 192	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	1.000000	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 57,013	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 26,194	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 26,194	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 30,820	N/A



Filing Date:	9/16/2022
Filing Entity:	WSAR - Windstream Arkansas
Transmittal Number:	115
COSA(s):	WSAR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 19,668,377	\$ 6,917,017	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 470,604	\$ 470,604	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 19,197,773	\$ 6,446,413	\$ 6,422,200	\$ 24,213
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.62%	0.38%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 25,786	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 29,138	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 3,352	\$ 3,340	\$ 13
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 3,340	\$ 13
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 85,802	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 72,522	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 159,533	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 125,361	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (34,172)	\$ (13,280)	\$ (47,273)	\$ (178)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (47,273)	\$ (178)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 1,027	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,638	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 610	N/A	\$ 608	\$ 2
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 608	\$ 2
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 3,339.54	\$ 12.59
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (63,031.22)	\$ (237.64)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 608.20	\$ 2.29
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 3,339.54	\$ 12.59
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (63,031.22)	\$ (237.64)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 608.20	\$ 2.29
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (59,083.48)	\$ (222.75)



39	Base Filing 499a Price Cap Revenues -7/2016	Company Records	N/A	\$ 25,792,157	\$ 7,410,525	\$ 7,312,016	\$ 98,509
40	Base Filing 499a Basket Allocators -7/2016	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	98.67%	1.33%
41	Base Filing Allocation to COSA -7/2016	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2016	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003700	N/A	\$ 27,419	\$ 27,054	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2016	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.018620	N/A	\$ 137,984	\$ 136,150	N/A
44	Base Filing Proposed Total TRS Rate -7/2016	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2016	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00003870	\$ 998	N/A	\$ 985	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ 2,852	N/A
47	Base Filing TRS Rate Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ 16,598	N/A
48	Base Filing NANPA Rate Gross-Up -7/2016	Company Records	1.000000	N/A	N/A	\$ -	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2016	Company Records	N/A	N/A	N/A	\$ 19,450	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 2,852	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 16,598	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ -	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 19,450	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	1.000000	N/A	N/A	\$ 19,450	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 227,800	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 164,189	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 144,739	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 83,061	N/A



Filing Date:	9/16/2022
Filing Entity:	WSCT - Windstream Concord
Transmittal Number:	115
COSA(s):	WSCT

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 13,364,134	\$ 4,820,371	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 276,659	\$ 276,659	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 13,087,475	\$ 4,543,712	\$ 4,543,712	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 18,175	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 20,538	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2,363	\$ 2,363	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 2,363	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 60,477	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 51,117	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 108,757	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 85,461	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (23,296)	\$ (9,360)	\$ (32,656)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (32,656)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 700	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,116	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 416	N/A	\$ 416	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 416	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 2,362.73	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (43,541.00)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 416.18	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 2,362.73	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (43,541.00)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 416.18	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (40,762.09)	\$ -



39	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 14,874,348	\$ 5,114,016	\$ 5,114,016	\$ -
40	Base Filing 499a Basket Allocators -10/2020	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	100.00%	0.00%
41	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003210	N/A	\$ 16,416	\$ 16,416	N/A
43	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.013600	N/A	\$ 69,551	\$ 69,551	N/A
44	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	0.00962000	\$ 143,091	N/A	\$ 143,091	N/A
45	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00012670	\$ 1,885	N/A	\$ 1,885	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 205	N/A
47	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 94,031	N/A
48	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 534	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 65,306	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 205	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 70,523	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 534	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 71,262	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.752593	N/A	N/A	\$ 49,149	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 158,232	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 230,942	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 181,794	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/16/2022
Filing Entity:	WSFL - Windstream Florida
Transmittal Number:	115
COSA(s):	WSFL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 19,086,192	\$ 8,129,006	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 415,730	\$ 415,730	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 18,670,462	\$ 7,713,276	\$ 7,697,695	\$ 15,581
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.80%	0.20%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 30,853	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 34,864	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 4,011	\$ 4,003	8
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 4,003	\$ 8
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 102,664	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 86,774	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 155,152	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 121,918	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (33,233)	\$ (15,889)	\$ (49,024)	\$ (99)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (49,024)	\$ (99)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 999	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,593	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 594	N/A	\$ 593	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 593	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 4,002.80	\$ 8.10
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (65,364.72)	\$ (132.31)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 592.52	\$ 1.20
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 4,002.80	\$ 8.10
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (65,364.72)	\$ (132.31)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 592.52	\$ 1.20
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (60,769.40)	\$ (123.01)



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Company Records} \mid \text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	WSGP - Georgia Properties
Transmittal Number:	115
COSA(s):	WSGP

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 88,414,248	\$ 26,590,925	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 2,094,861	\$ 2,094,861	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 86,319,387	\$ 24,496,064	\$ 24,448,895	\$ 47,170
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.81%	0.19%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 97,984	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 110,722	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 12,738	\$ 12,713	\$ 25
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 12,713	\$ 25
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 326,043	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 275,581	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 717,314	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 563,666	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (153,649)	\$ (50,462)	\$ (203,717)	\$ (393)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (203,717)	\$ (393)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 4,618	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 7,363	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 2,745	N/A	\$ 2,740	\$ 5
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 2,740	\$ 5
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 12,713.43	\$ 24.53
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (271,623.16)	\$ (524.05)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 2,739.67	\$ 5.29
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 12,713.43	\$ 24.53
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (271,623.16)	\$ (524.05)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 2,739.67	\$ 5.29
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (256,170.06)	\$ (494.23)



39	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 95,755,897	\$ 27,223,863	\$ 27,210,048	\$ 13,815
40	Base Filing 499a Basket Allocators -10/2020	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	99.95%	0.05%
41	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003210	N/A	\$ 87,389	\$ 87,344	N/A
43	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.013600	N/A	\$ 370,245	\$ 370,057	N/A
44	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	0.00962000	\$ 921,172	N/A	\$ 920,704	N/A
45	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00012670	\$ 12,132	N/A	\$ 12,126	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 1,088	N/A
47	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 712,792	N/A
48	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 3,436	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 471,373	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 1,088	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 534,594	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 3,436	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 539,118	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.752098	N/A	N/A	\$ 354,519	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 955,488	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 1,390,231	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 1,035,713	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/16/2022
Filing Entity:	WSKR - Windstream Kerrville
Transmittal Number:	115
COSA(s):	WSKR

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 3,456,920	\$ 1,430,828	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 139,746	\$ 139,746	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 3,317,174	\$ 1,291,082	\$ 1,291,082	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 5,164	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 5,836	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 671	\$ 671	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 671	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 17,184	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 14,525	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 27,566	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 21,661	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (5,905)	\$ (2,660)	\$ (8,564)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (8,564)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 177	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 283	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 105	N/A	\$ 105	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 105	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 671.36	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (11,418.93)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 105.49	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 671.36	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (11,418.93)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 105.49	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (10,642.08)	\$ -



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Company Records} \mid \text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	WSKY - Windstream Kentucky West
Transmittal Number:	115
COSA(s):	WSKY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 3,201,788	\$ 1,155,293	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 78,317	\$ 78,317	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 3,123,471	\$ 1,076,976	\$ 1,076,976	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 4,308	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 4,868	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 560	\$ 560	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 560	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 14,335	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 12,116	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 25,956	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 20,396	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (5,560)	\$ (2,219)	\$ (7,778)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (7,778)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 167	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 266	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 99	N/A	\$ 99	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 99	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 560.03	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (10,371.13)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 99.33	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 560.03	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (10,371.13)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 99.33	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (9,711.78)	\$ -



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Company Records} \mid \text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	WSLD - Windstream Lakedale
Transmittal Number:	115
COSA(s):	WSLD

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 2,297,558	\$ 795,556	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 34,926	\$ 34,926	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 2,262,632	\$ 760,630	\$ 760,630	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 3,043	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 3,438	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 396	\$ 396	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 396	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 10,124	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 8,557	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 18,802	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 14,775	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (4,027)	\$ (1,567)	\$ (5,594)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (5,594)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 121	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 193	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 72	N/A	\$ 72	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 72	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 395.53	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (7,459.18)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 71.95	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 395.53	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (7,459.18)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 71.95	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (6,991.70)	\$ -



39	Base Filing 499a Price Cap Revenues -7/2013	Company Records	N/A	\$ 3,444,090	\$ 898,429	\$ 779,714	\$ 118,715
40	Base Filing 499a Basket Allocators -7/2013	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	86.79%	13.21%
41	Base Filing Allocation to COSA -7/2013	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2013	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003750	N/A	\$ 3,369	\$ 2,924	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2013	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.023300	N/A	\$ 20,933	\$ 18,167	N/A
44	Base Filing Proposed Total TRS Rate -7/2013	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2013	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00003020	\$ 104	N/A	\$ 90	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ -	N/A
47	Base Filing TRS Rate Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ 9,957	N/A
48	Base Filing NANPA Rate Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ 14	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2013	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 9,957	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 14	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 9,971	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	1.000000	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 26,963	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 21,182	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 21,182	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 5,782	N/A



Filing Date:	9/16/2022
Filing Entity:	WSLX - Windstream Lexcom
Transmittal Number:	115
COSA(s):	WSLX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 3,761,580	\$ 1,366,413	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 274,632	\$ 274,632	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 3,486,948	\$ 1,091,781	\$ 1,091,781	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 4,367	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 4,935	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 568	\$ 568	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 568	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 14,532	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 12,283	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 28,977	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 22,770	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (6,207)	\$ (2,249)	\$ (8,456)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (8,456)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 187	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 297	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 111	N/A	\$ 111	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 111	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 567.73	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (11,274.45)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 110.88	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 567.73	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (11,274.45)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 110.88	\$ -
38	Total Exogenous Cost Adjutment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (10,595.84)	\$ -



39	Base Filing 499a Price Cap Revenues -7/2012	Company Records	N/A	\$ 7,670,062	\$ 1,544,740	\$ 1,544,740	\$ -
40	Base Filing 499a Basket Allocators -7/2012	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	100.00%	0.00%
41	Base Filing Allocation to COSA -7/2012	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2012	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003750	N/A	\$ 5,793	\$ 5,793	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2012	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.010530	N/A	\$ 16,266	\$ 16,266	N/A
44	Base Filing Proposed Total TRS Rate -7/2012	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2012	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00002500	\$ 192	N/A	\$ 192	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 216	N/A
47	Base Filing TRS Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ (77)	N/A
48	Base Filing NANPA Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 23	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2012	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 216	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ (77)	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 23	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 162	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	1.000000	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 40,285	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 22,251	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 22,251	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 18,034	N/A



Filing Date:	9/16/2022
Filing Entity:	WSMO - Windstream Missouri
Transmittal Number:	115
COSA(s):	WSMO

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 10,754,780	\$ 4,594,844	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 185,447	\$ 185,447	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 10,569,333	\$ 4,409,397	\$ 4,399,573	\$ 9,824
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.78%	0.22%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 17,638	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 19,930	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2,293	\$ 2,288	\$ 5
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 2,288	\$ 5
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 58,689	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 49,606	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 87,831	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 69,018	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (18,813)	\$ (9,083)	\$ (27,835)	\$ (62)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (27,835)	\$ (62)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 565	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 902	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 336	N/A	\$ 335	\$ 1
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 335	\$ 1
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 2,287.78	\$ 5.11
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (37,112.82)	\$ (82.87)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 335.36	\$ 0.75
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 2,287.78	\$ 5.11
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (37,112.82)	\$ (82.87)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 335.36	\$ 0.75
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (34,489.69)	\$ (77.02)



39	Base Filing 499a Price Cap Revenues -7/2011	Company Records	N/A	\$ 16,508,987	\$ 4,471,417	\$ 4,395,898	\$ 75,519
40	Base Filing 499a Basket Allocators -7/2011	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	98.31%	1.69%
41	Base Filing Allocation to COSA -7/2011	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2011	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003610	N/A	\$ 16,142	\$ 15,869	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2011	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.010560	N/A	\$ 47,218	\$ 46,421	N/A
44	Base Filing Proposed Total TRS Rate -7/2011	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2011	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00002200	\$ 363	N/A	\$ 357	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 557	N/A
47	Base Filing TRS Rate Gross-Up -7/2011	Company Records	1.333333	N/A	N/A	\$ 28,793	N/A
48	Base Filing NANPA Rate Gross-Up -7/2011	Company Records	1.000000	N/A	N/A	\$ 63	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2011	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	0.750000	N/A	N/A	\$ 418	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 21,595	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 63	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 22,076	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.750713	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 139,145	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 62,647	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 62,647	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 76,498	N/A



Filing Date:	9/16/2022
Filing Entity:	WSMS - Windstream Mississippi
Transmittal Number:	115
COSA(s):	WSMS

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 2,371,245	\$ 956,537	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 9,070	\$ 9,070	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 2,362,175	\$ 947,467	\$ 947,467	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 3,790	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 4,283	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 493	\$ 493	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 493	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 12,611	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 10,659	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 19,630	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 15,425	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (4,205)	\$ (1,952)	\$ (6,156)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (6,156)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 126	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 201	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 75	N/A	\$ 75	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 75	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 492.68	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (8,208.61)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 75.12	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 492.68	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (8,208.61)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 75.12	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (7,640.81)	\$ -



39	Base Filing 499a Price Cap Revenues -7/2012	Company Records	N/A	\$ 3,178,784	\$ 759,593	\$ 759,593	\$ -
40	Base Filing 499a Basket Allocators -7/2012	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	100.00%	0.00%
41	Base Filing Allocation to COSA -7/2012	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2012	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003750	N/A	\$ 2,848	\$ 2,848	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2012	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.010530	N/A	\$ 7,999	\$ 7,999	N/A
44	Base Filing Proposed Total TRS Rate -7/2012	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2012	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00002500	\$ 79	N/A	\$ 79	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 106	N/A
47	Base Filing TRS Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ (38)	N/A
48	Base Filing NANPA Rate Gross-Up -7/2012	Company Records	1.000000	N/A	N/A	\$ 10	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2012	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 106	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ (38)	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 10	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 78	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	1.000000	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 30,568	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 10,926	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 10,926	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 19,642	N/A



Filing Date:	9/16/2022
Filing Entity:	WSNY - Windstream New York Properties
Transmittal Number:	115
COSA(s):	WSNY

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 8,606,348	\$ 3,213,248	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 280,648	\$ 280,648	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 8,325,700	\$ 2,932,600	\$ 2,932,600	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 11,730	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 13,255	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,525	\$ 1,525	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 1,525	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 39,033	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 32,992	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 69,187	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 54,367	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (14,820)	\$ (6,041)	\$ (20,861)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (20,861)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 445	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 710	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 265	N/A	\$ 265	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 265	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 1,524.95	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (27,814.54)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 264.76	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 1,524.95	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (27,814.54)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 264.76	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (26,024.83)	\$ -



39	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 9,524,010	\$ 3,416,816	\$ 3,416,816	\$ -
40	Base Filing 499a Basket Allocators -10/2020	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	100.00%	0.00%
41	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003210	N/A	\$ 10,968	\$ 10,968	N/A
43	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.013600	N/A	\$ 46,469	\$ 46,469	N/A
44	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	0.00962000	\$ 91,621	N/A	\$ 91,621	N/A
45	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00012670	\$ 1,207	N/A	\$ 1,207	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 137	N/A
47	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 57,515	N/A
48	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 342	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 32,016	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 137	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 43,136	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 342	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 43,615	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.752746	N/A	N/A	\$ 24,100	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 101,324	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 150,264	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 126,164	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/16/2022
Filing Entity:	WSOH - Windstream Ohio
Transmittal Number:	115
COSA(s):	WSOH

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 12,120,348	\$ 4,455,058	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 271,453	\$ 271,453	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 11,848,895	\$ 4,183,605	\$ 4,183,605	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 16,734	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 18,910	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2,175	\$ 2,175	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 2,175	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 55,684	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 47,066	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 98,464	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 77,373	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (21,091)	\$ (8,618)	\$ (29,709)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (29,709)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 634	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,011	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 377	N/A	\$ 377	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 377	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 2,175.47	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (39,612.34)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 376.79	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 2,175.47	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (39,612.34)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 376.79	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (37,060.07)	\$ -



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Company Records} \mid \text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	WSOP - Windstream Oklahoma Properties
Transmittal Number:	115
COSA(s):	WSOP

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 5,410,269	\$ 1,820,295	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 195,654	\$ 195,654	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 5,214,615	\$ 1,624,641	\$ 1,593,235	\$ 31,406
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	98.07%	1.93%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 6,499	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 7,343	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 845	\$ 828	\$ 16
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	0.00%	0.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ -	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 21,624	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 18,277	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 43,333	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 34,051	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (9,282)	\$ (3,347)	\$ (12,385)	\$ (244)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	0.00%	0.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ -	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 279	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 445	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 166	N/A	\$ 163	\$ 3
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	0.00%	0.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ -	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ -	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ -	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ -	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ -	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ -	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ -	\$ -
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ -	\$ -



39	Base Filing 499a Price Cap Revenues -7/2021	Company Records	N/A	\$ 5,676,556	\$ 1,803,540	\$ 1,780,675	\$ 22,865
40	Base Filing 499a Basket Allocators -7/2021	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	98.73%	1.27%
41	Base Filing Allocation to COSA -7/2021	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2021	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003210	N/A	\$ 5,789	\$ 5,716	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2021	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.013600	N/A	\$ 24,528	\$ 24,217	N/A
44	Base Filing Proposed Total TRS Rate -7/2021	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	0.00962000	\$ 54,608	N/A	\$ 53,916	N/A
45	Base Filing Proposed NANPA Rate -7/2021	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00012670	\$ 719	N/A	\$ 710	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2021	Company Records	1.000000	N/A	N/A	\$ -	N/A
47	Base Filing TRS Rate Gross-Up -7/2021	Company Records	1.000000	N/A	N/A	\$ -	N/A
48	Base Filing NANPA Rate Gross-Up -7/2021	Company Records	1.000000	N/A	N/A	\$ -	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2021	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ -	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ -	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ -	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	-	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ -	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 84,559	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 84,559	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/16/2022
Filing Entity:	WSSB - Windstream Lakedale dba Connections
Transmittal Number:	115
COSA(s):	WSSB

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 2,192,397	\$ 769,397	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 32,363	\$ 32,363	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 2,160,034	\$ 737,034	\$ 737,034	\$ -
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	100.00%	0.00%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 2,948	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 3,331	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 383	\$ 383	\$ -
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 383	\$ -
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 9,810	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 8,292	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 17,950	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 14,105	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (3,845)	\$ (1,518)	\$ (5,363)	\$ -
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (5,363)	\$ -
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 116	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 184	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 69	N/A	\$ 69	\$ -
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 69	\$ -
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 383.26	\$ -
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (7,150.87)	\$ -
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 68.69	\$ -
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 383.26	\$ -
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (7,150.87)	\$ -
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 68.69	\$ -
38	Total Exogenous Cost Adjutment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (6,698.92)	\$ -



39	Base Filing 499a Price Cap Revenues -7/2013	Company Records	N/A	\$ 4,128,693	\$ 946,831	\$ 936,209	\$ 10,622
40	Base Filing 499a Basket Allocators -7/2013	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	98.88%	1.12%
41	Base Filing Allocation to COSA -7/2013	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -7/2013	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003750	N/A	\$ 3,551	\$ 3,511	N/A
43	Base Filing Proposed Interstate TRS Rate -7/2013	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.023300	N/A	\$ 22,061	\$ 21,814	N/A
44	Base Filing Proposed Total TRS Rate -7/2013	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	-	\$ -	N/A	\$ -	N/A
45	Base Filing Proposed NANPA Rate -7/2013	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00003020	\$ 125	N/A	\$ 123	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ -	N/A
47	Base Filing TRS Rate Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ 11,955	N/A
48	Base Filing NANPA Rate Gross-Up -7/2013	Company Records	1.000000	N/A	N/A	\$ 20	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -7/2013	Company Records	N/A	N/A	N/A	\$ -	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ -	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	1.000000	N/A	N/A	\$ 11,955	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 20	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 11,975	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	1.000000	N/A	N/A	\$ -	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 25,912	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 25,448	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 25,448	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ 465	N/A



Filing Date:	9/16/2022
Filing Entity:	WSSC - Windstream South Carolina
Transmittal Number:	115
COSA(s):	WSSC

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 6,919,145	\$ 2,577,597	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 70,996	\$ 70,996	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 6,848,149	\$ 2,506,601	\$ 2,506,244	\$ 357
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.99%	0.01%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 10,026	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 11,330	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,303	\$ 1,303	0
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 1,303	\$ 0
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 33,363	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 28,199	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 56,908	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 44,718	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (12,190)	\$ (5,164)	\$ (17,351)	\$ (2)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (17,351)	\$ (2)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 366	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 584	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 218	N/A	\$ 218	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 218	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 1,303.25	\$ 0.19
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (23,134.44)	\$ (3.30)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 217.74	\$ 0.03
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 1,303.25	\$ 0.19
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (23,134.44)	\$ (3.30)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 217.74	\$ 0.03
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (21,613.46)	\$ (3.08)



39	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 7,762,246	\$ 2,878,972	\$ 2,878,928	\$ 44
40	Base Filing 499a Basket Allocators -10/2020	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	100.00%	0.00%
41	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003210	N/A	\$ 9,241	\$ 9,241	N/A
43	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.013600	N/A	\$ 39,154	\$ 39,153	N/A
44	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	0.00962000	\$ 74,673	N/A	\$ 74,672	N/A
45	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00012670	\$ 983	N/A	\$ 983	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 115	N/A
47	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 45,093	N/A
48	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 279	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 30,361	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 115	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 33,820	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 279	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 34,214	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.752879	N/A	N/A	\$ 22,858	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 84,820	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 124,050	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 101,192	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/16/2022
Filing Entity:	WSSL - Windstream Sugar Land
Transmittal Number:	115
COSA(s):	WSSL

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 9,814,991	\$ 3,340,288	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 448,688	\$ 448,688	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 9,366,303	\$ 2,891,600	\$ 2,886,851	\$ 4,749
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.84%	0.16%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 11,566	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 13,070	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,504	\$ 1,501	\$ 2
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 1,501	\$ 2
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 38,487	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 32,531	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 77,834	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 61,162	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (16,672)	\$ (5,957)	\$ (22,592)	\$ (37)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (22,592)	\$ (37)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 501	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 799	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 298	N/A	\$ 297	\$ 0
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 297	\$ 0
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 1,501.16	\$ 2.47
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (30,122.07)	\$ (49.56)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 297.36	\$ 0.49
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 1,501.16	\$ 2.47
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (30,122.07)	\$ (49.56)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 297.36	\$ 0.49
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (28,323.54)	\$ (46.60)



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Company Records} \mid \text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Company Records} \mid \text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A



Filing Date:	9/16/2022
Filing Entity:	WSST - Windstream Standard
Transmittal Number:	115
COSA(s):	WSST

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 17,671,723	\$ 5,614,980	N/A	N/A
2	Base Period 499a Excluded Revenue	Form 499A	N/A	\$ 308,353	\$ 308,353	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 17,363,370	\$ 5,306,627	\$ 5,281,750	\$ 24,877
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.53%	0.47%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 21,227	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 23,986	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 2,759	\$ 2,747	\$ 13
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 2,747	\$ 13
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 70,631	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 59,700	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 144,290	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 113,383	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (30,907)	\$ (10,932)	\$ (41,642)	\$ (196)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (41,642)	\$ (196)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 929	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 1,481	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 552	N/A	\$ 550	\$ 3
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 550	\$ 3
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 2,746.51	\$ 12.94
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (55,523.09)	\$ (261.51)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 549.57	\$ 2.59
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 2,746.51	\$ 12.94
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (55,523.09)	\$ (261.51)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 549.57	\$ 2.59
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (52,227.01)	\$ (245.99)



39	Base Filing 499a Price Cap Revenues -10/2020	Company Records	N/A	\$ 19,707,372	\$ 6,244,552	\$ 6,239,927	\$ 4,625
40	Base Filing 499a Basket Allocators -10/2020	Ln39 / (Ln39(D) + Ln39(E))	N/A	N/A	N/A	99.93%	0.07%
41	Base Filing Allocation to COSA -10/2020	Company Records	N/A	N/A	N/A	100.00%	N/A
42	Base Filing Proposed Regulatory Fee -10/2020	Company Records Ln39 * Ln42(A) Ln42(C)*Ln40*Ln41	0.003210	N/A	\$ 20,045	\$ 20,030	N/A
43	Base Filing Proposed Interstate TRS Rate -10/2020	Company Records Ln39 * Ln43(A) Ln43(C)*Ln40*Ln41	0.013600	N/A	\$ 84,926	\$ 84,863	N/A
44	Base Filing Proposed Total TRS Rate -10/2020	Company Records Ln39 * Ln44(A) Ln44(B)*Ln40*Ln41	0.00962000	\$ 189,585	N/A	\$ 189,445	N/A
45	Base Filing Proposed NANPA Rate -10/2020	Company Records Ln39 * Ln45(A) Ln45(B)*Ln40*Ln41	0.00012670	\$ 2,497	N/A	\$ 2,495	N/A
46	Base Filing Filing Regulatory Fee Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 250	N/A
47	Base Filing TRS Rate Gross-Up -10/2020	Company Records	1.333333	N/A	N/A	\$ 134,533	N/A
48	Base Filing NANPA Rate Gross-Up -10/2020	Company Records	1.000000	N/A	N/A	\$ 707	N/A
49	Base Filing CAP-5, Row 610, Col A Amount -10/2020	Company Records	N/A	N/A	N/A	\$ 84,198	N/A
50	Adjusted Base Filing Regulatory Fee Cost	1 / Ln46 Ln46 * Ln50(A)	1.000000	N/A	N/A	\$ 250	N/A
51	Adjusted Base Filing TRS Rate Cost	1 / Ln47 Ln47 * Ln51(A)	0.750000	N/A	N/A	\$ 100,900	N/A
52	Adjusted Base Filing NANPA Rate Cost	1 / Ln48 Ln48 * Ln52(A)	1.000000	N/A	N/A	\$ 707	N/A
53	Adjusted Base Filing Total Cost	Ln50 + Ln51 + Ln52	N/A	N/A	N/A	\$ 101,857	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	(Ln46*Ln46(D)+Ln47*Ln47(D)+Ln48*Ln48(D)) Ln49*Ln54(A)	0.752349	N/A	N/A	\$ 63,346	N/A
55	Proposed Common Line	(Ln6(C)+Ln11(C)+Ln13(B)+Ln18(B)) * Ln4 * Ln8	N/A	N/A	N/A	\$ 197,619	N/A
56	Base Filing Common Line	Ln42 + Ln43 + Ln44 + Ln45	N/A	N/A	N/A	\$ 296,833	N/A
57	Base Filing Amount Not Recoverable from ARC	Ln56 - Ln54	N/A	N/A	N/A	\$ 233,486	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	Max(0 , Ln55 - Ln57)	N/A	N/A	N/A	\$ -	N/A



Filing Date:	9/16/2022
Filing Entity:	WSTX - Texas Windstream
Transmittal Number:	115
COSA(s):	WSTX

EXG
Exogenous Cost Exhibit

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Company Revenue	Form 499A	N/A	\$ 6,649,637	\$ 2,517,869	N/A	N/A
2	Base Period 499A Excluded Revenue	Form 499A	N/A	\$ 177,419	\$ 177,419	N/A	N/A
3	Base Period 499A Price Cap Revenue	Col B & C = Ln1 - Ln2 Col D & E = Form 499A	N/A	\$ 6,472,218	\$ 2,340,450	\$ 2,321,987	\$ 18,463
4	Base Period 499A Basket Allocators	Ln3 / (Ln3(D) + Ln3(E))	N/A	N/A	N/A	99.21%	0.79%
5	Current Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00400	N/A	\$ 9,362	N/A	N/A
6	Proposed Regulatory Fee	Col A = Input Col C = Col A * Ln3	0.00452	N/A	\$ 10,579	N/A	N/A
7	Regulatory Fee Exogenous Cost	Col C = Ln6 - Ln5 Cols D & E = Col C * Ln4	N/A	N/A	\$ 1,217	\$ 1,207	10
8	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
9	Amount Attributable to COSA	Ln7 * Ln8	N/A	N/A	N/A	\$ 1,207	\$ 10
10	Current TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01331	N/A	\$ 31,151	N/A	N/A
11	Proposed TRS Rate - Interstate	Col A = Input Col C = Col A * Ln3	0.01125	N/A	\$ 26,330	N/A	N/A
12	Current TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00831	\$ 53,784	N/A	N/A	N/A
13	Proposed TRS Rate - Total	Col A = Input Col B = Col A * Ln3	0.00653	\$ 42,264	N/A	N/A	N/A
14	TRS Rate Exogenous Cost	Col C = Ln11 - Ln10 Cols D & E = Cols (B+C) * Ln4	N/A	\$ (11,521)	\$ (4,821)	\$ (16,213)	\$ (129)
15	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
16	Amount Attributable to COSA	Ln14 * Ln15	N/A	N/A	N/A	\$ (16,213)	\$ (129)
17	Current NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000535	\$ 346	N/A	N/A	N/A
18	Proposed NANPA Rate	Col A = Input Col B = Col A * Ln3	0.0000853	\$ 552	N/A	N/A	N/A
19	NANPA Rate Exogenous Adjustment	Col C = Ln18 - Ln17 Cols D & E = Col B * Ln4	N/A	\$ 206	N/A	\$ 204	\$ 2
20	Percentage Attributable to COSA	Company Records	N/A	N/A	N/A	100.00%	100.00%
21	Amount Attributable to COSA	Ln19 * Ln20	N/A	N/A	N/A	\$ 204	\$ 2
22	Previous 499A Price Cap Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous Regulatory Fee Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
25	Previous TRS Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
26	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
27	Previous NANPA Rate Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
28	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
29	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
30	Regulatory Fee Exogenous Cost Adjustment	(Ln9 * Ln29)	N/A	N/A	N/A	\$ 1,207.43	\$ 9.60
31	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.333333	1.333333
32	TRS Exogenous Cost Adjustment	(Ln16 * Ln31)	N/A	N/A	N/A	\$ (21,617.28)	\$ (171.89)
33	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.000000	1.000000
34	NANPA Exogenous Cost Adjustment	(Ln21 * Ln33)	N/A	N/A	N/A	\$ 204.19	\$ 1.62
35	Total Regulatory Fee Exogenous Cost Adjustment	Ln30 + [Ln23 * (1/Ln24 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ 1,207.43	\$ 9.60
36	Total TRS Exogenous Cost Adjustment	Ln32 + [Ln25 * (1/Ln26 - 1) * Ln3(C) / Ln22(C)]	N/A	N/A	N/A	\$ (21,617.28)	\$ (171.89)
37	Total NANPA Exogenous Cost Adjustment	Ln + [Ln27 * (1/Ln28 - 1) * Ln3(B) / Ln22(B)]	N/A	N/A	N/A	\$ 204.19	\$ 1.62
38	Total Exogenous Cost Adjustment	Ln35 + Ln36 + Ln37	N/A	N/A	N/A	\$ (20,205.65)	\$ (160.66)



39	Base Filing 499a Price Cap Revenues	Company Records	N/A	N/A	N/A	N/A	N/A
40	Base Filing 499a Basket Allocators	$\text{Ln39} / (\text{Ln39(D)} + \text{Ln39(E)})$	N/A	N/A	N/A	N/A	N/A
41	Base Filing Allocation to COSA	Company Records	N/A	N/A	N/A	N/A	N/A
42	Base Filing Proposed Regulatory Fee	$\text{Ln39} * \text{Ln42(A)} \mid \text{Ln42(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
43	Base Filing Proposed Interstate TRS Rate	$\text{Ln39} * \text{Ln43(A)} \mid \text{Ln43(C)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
44	Base Filing Proposed Total TRS Rate	$\text{Ln39} * \text{Ln44(A)} \mid \text{Ln44(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
45	Base Filing Proposed NANPA Rate	$\text{Ln39} * \text{Ln45(A)} \mid \text{Ln45(B)} * \text{Ln40} * \text{Ln41}$	N/A	N/A	N/A	N/A	N/A
46	Base Filing Filing Regulatory Fee Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
47	Base Filing TRS Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
48	Base Filing NANPA Rate Gross-Up	Company Records	N/A	N/A	N/A	N/A	N/A
49	Base Filing CAP-5, Row 610, Col A Amount	Company Records	N/A	N/A	N/A	N/A	N/A
50	Adjusted Base Filing Regulatory Fee Cost	$1 / \text{Ln46} \mid \text{Ln46} * \text{Ln50(A)}$	N/A	N/A	N/A	N/A	N/A
51	Adjusted Base Filing TRS Rate Cost	$1 / \text{Ln47} \mid \text{Ln47} * \text{Ln51(A)}$	N/A	N/A	N/A	N/A	N/A
52	Adjusted Base Filing NANPA Rate Cost	$1 / \text{Ln48} \mid \text{Ln48} * \text{Ln52(A)}$	N/A	N/A	N/A	N/A	N/A
53	Adjusted Base Filing Total Cost	$\text{Ln50} + \text{Ln51} + \text{Ln52}$	N/A	N/A	N/A	N/A	N/A
54	Adjusted Base Filing CAP5, Row 610 Amount	$(\text{Ln46} * \text{Ln46(D)} + \text{Ln47} * \text{Ln47(D)} + \text{Ln48} * \text{Ln48(D)}) \mid \text{Ln49} * \text{Ln54(A)}$	N/A	N/A	N/A	N/A	N/A
55	Proposed Common Line	$(\text{Ln6(C)} + \text{Ln11(C)} + \text{Ln13(B)} + \text{Ln18(B)}) * \text{Ln4} * \text{Ln8}$	N/A	N/A	N/A	N/A	N/A
56	Base Filing Common Line	$\text{Ln42} + \text{Ln43} + \text{Ln44} + \text{Ln45}$	N/A	N/A	N/A	N/A	N/A
57	Base Filing Amount Not Recoverable from ARC	$\text{Ln56} - \text{Ln54}$	N/A	N/A	N/A	N/A	N/A
58	Adjusted Cumulative CAF-ICC Exogenous Cost	$\text{Max}(0, \text{Ln55} - \text{Ln57})$	N/A	N/A	N/A	N/A	N/A

Filing Date:
Filing Entity:
Transmittal Number:
COSA(s):

9/16/2022
Windstream - Tariff FCC No. 6
115
ALNC, ALPA, ALWR, COKY, GTKY, ITTC, LTNE, VANM, VANN, VAOK, VATX, VCTX, WSAL, WSAR, WSCT, WSFL, WSGP, WSKR, WSKY, WSLD, WSLX, WSMO, WSMS, WSNY, WSOH, WSOP, WSSB, WSSC, WSSL, WSST, WSTX

OUTPC
Services Out of Price Cap Regulation

Rate Element Detail (Services Excluded from Price Caps)	Tariff Section	Tariff Entity
<u>Special Construction/ICBs</u>		
Special Construction - ICBs	WTS FCC #2 & 5, Valor FCC #2	
<u>Packet Services</u>		
Frame Relay Services - Recurring and NonRecurring	FCC #6 Section 17.4.8	
<u>Special Access Elements</u>		
Special Access ICBs	FCC #6 Section 17.3.9	
<u>End User Charges</u>		
Local Number Portability End User Charge	FCC #6 Section 17.4.4	
<u>Gov't Services</u>		
Special Federal Government Access Services - Recurring and NonRecurring	FCC #6 & #7 Section 17.4.5	
<u>Miscellaneous/Other</u>		
Special Facilities Routing of Access Services - ICBs	FCC #6 & #7 Section 17.4.6	
Specialized Services or Arrangements - ICBs	FCC #6 & #7 Section 17.4.7	
End User Presubscription - NonRecurring	FCC #6 & #7 Section 17.4.4	

Rate Element Detail (Services Removed from Price Caps after Implementation)	Tariff Section	Tariff Entity	Order Allowing Removal
Interexchange services	FCC #6 (All Sections)		Pricing Flexibility Order ¹
<u>Special Access</u> ²			
Voice Grade	FCC #6 Section 22		Pricing Flexibility Order ¹
Digital Data (DDS)	FCC #6 Section 22		Pricing Flexibility Order ¹
Program Audio	FCC #6 Section 22		Pricing Flexibility Order ¹
Video	FCC #6 Section 22		Pricing Flexibility Order ¹
DS1	FCC #6 Section 22		Pricing Flexibility Order ¹
DS3	FCC #6 Section 22		Pricing Flexibility Order ¹
Digital FT1	FCC #6 Section 22		Pricing Flexibility Order ¹
Synchronous Optical Channel Service	FCC #6 Section 22		Pricing Flexibility Order ¹

Footnotes

- ¹ Pricing Flexibility Order refers to FCC 99-206 Fifth Report and Order and Further Notice of Proposed Rulemaking.
- ² Includes:
Channel terminations between the interexchange carrier point of presence and the end office,
Channel terminations between the end office and the end user's premise,
Channel miles, and
Optional features and functions associated with these services.



Filing Date:	9/16/2022
Filing Entity:	ALNC - Windstream North Carolina
Transmittal Number:	115
COSA(s):	ALNC

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 3,333,428	\$ 3,333,428	\$ 3,333,428	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 748,774	\$ 748,774	\$ 748,774	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,355,717	\$ 1,355,717	\$ 1,273,675	(82,042)	(6.0516%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 5,437,919	\$ 5,437,919	\$ 5,355,877	(82,042)	(1.5087%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 5,437,919	\$ 5,437,919	\$ 5,355,877	(82,042)	(1.5087%)
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 5,437,919	\$ 5,437,919	\$ 5,355,877	(82,042)	(1.5087%)



Filing Date:	9/16/2022
Filing Entity:	ALPA - Windstream Pennsylvania
Transmittal Number:	115
COSA(s):	ALPA

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 4,767,178	\$ 4,767,178	\$ 4,722,198	\$(44,980)	(0.9435%)
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 629,109	\$ 629,109	\$ 623,173	\$(5,936)	(0.9435%)
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,159,680	\$ 1,159,680	\$ 1,104,406	\$(55,274)	(4.7663%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 6,555,967	\$ 6,555,967	\$ 6,449,777	\$(106,190)	(1.6197%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 6,555,967	\$ 6,555,967	\$ 6,449,777	\$(106,190)	(1.6197%)
Special Access							
16	414	Voice Grade	\$ 25,081	\$ 25,081	\$ 25,081	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 363,902	\$ 363,902	\$ 363,902	\$ -	-
19	497	DDS and Other High Capacity	\$ 4,545	\$ 4,545	\$ 4,545	\$ -	-
20	459	DS1	\$ 286,721	\$ 286,721	\$ 286,721	\$ -	-
21	457	DS1, Non-Zoned	\$ 286,721	\$ 286,721	\$ 286,721	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 72,635	\$ 72,635	\$ 72,635	\$ -	-
28	477	DS3, Non-Zoned	\$ 72,635	\$ 72,635	\$ 72,635	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 388,982	\$ 388,982	\$ 388,982	\$ -	-
36		Total Price Cap Revenue	\$ 6,944,949	\$ 6,944,949	\$ 6,838,759	\$(106,190)	(1.5290%)



Filing Date:	9/16/2022
Filing Entity:	ALWR - Windstream Western Reserve
Transmittal Number:	115
COSA(s):	ALWR

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,463,916	\$ 2,463,916	\$ 2,463,916	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 435,507	\$ 435,507	\$ 435,507	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,200,317	\$ 1,200,317	\$ 1,135,935	(64,382)	(5.3637%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 4,099,739	\$ 4,099,739	\$ 4,035,357	(64,382)	(1.5704%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 4,099,739	\$ 4,099,739	\$ 4,035,357	(64,382)	(1.5704%)
Special Access							
16	414	Voice Grade	\$ 731	\$ 731	\$ 731	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 11,303	\$ 11,303	\$ 11,303	-	-
19	497	DDS and Other High Capacity	\$ 514	\$ 514	\$ 514	-	-
20	459	DS1	\$ 10,790	\$ 10,790	\$ 10,790	-	-
21	457	DS1, Non-Zoned	\$ 10,790	\$ 10,790	\$ 10,790	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 12,034	\$ 12,034	\$ 12,034	-	-
36		Total Price Cap Revenue	\$ 4,111,774	\$ 4,111,774	\$ 4,047,392	(64,382)	(1.5658%)





Filing Date:	9/16/2022
Filing Entity:	COKY - Windstream Kentucky East - London
Transmittal Number:	115
COSA(s):	COKY

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,906,365	\$ 2,906,365	\$ 2,906,365	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 479,479	\$ 479,479	\$ 479,479	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 822,038	\$ 822,038	\$ 822,038	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 4,207,882	\$ 4,207,882	\$ 4,207,882	-	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 9,902	\$ 9,902	\$ 9,902	(0)	(0.0000%)
8	157	Business Centrex PCCC	\$ 151	\$ 151	\$ 151	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 4,217,936	\$ 4,217,936	\$ 4,217,936	-	-
Special Access							
16	414	Voice Grade	\$ 12,484	\$ 12,484	\$ 12,484	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 2,823,338	\$ 2,823,338	\$ 2,823,338	-	-
19	497	DDS and Other High Capacity	\$ 120,937	\$ 120,937	\$ 120,937	-	-
20	459	DS1	\$ 1,499,835	\$ 1,499,835	\$ 1,499,835	-	-
21	457	DS1, Non-Zoned	\$ 1,499,835	\$ 1,499,835	\$ 1,499,835	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 1,202,567	\$ 1,202,567	\$ 1,202,567	-	-
28	477	DS3, Non-Zoned	\$ 1,202,567	\$ 1,202,567	\$ 1,202,567	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 2,835,822	\$ 2,835,822	\$ 2,835,822	-	-
36		Total Price Cap Revenue	\$ 7,053,758	\$ 7,053,758	\$ 7,053,758	-	-





Filing Date:	9/16/2022
Filing Entity:	GTKY - Windstream Kentucky East - Lexington
Transmittal Number:	115
COSA(s):	GTKY

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 6,020,859	\$ 6,020,859	\$ 6,020,859	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 1,902,663	\$ 1,902,663	\$ 1,902,663	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 3,951,004	\$ 3,951,004	\$ 3,951,004	\$ -	-
4	108	Special Access Surcharge	\$ 900	\$ 900	\$ 900	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 11,875,426	\$ 11,875,426	\$ 11,875,426	\$ -	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 123,576	\$ 123,576	\$ 123,576	\$ -	-
8	157	Business Centrex PCCC	\$ 1,180	\$ 1,180	\$ 1,180	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 12,000,183	\$ 12,000,183	\$ 12,000,183	\$ -	-
Special Access							
16	414	Voice Grade	\$ 46,185	\$ 46,185	\$ 46,185	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 1,299,661	\$ 1,299,661	\$ 1,299,661	\$ -	-
19	497	DDS and Other High Capacity	\$ 247,948	\$ 247,948	\$ 247,948	\$ -	-
20	459	DS1	\$ 485,816	\$ 485,816	\$ 485,816	\$ -	-
21	457	DS1, Non-Zoned	\$ 485,816	\$ 485,816	\$ 485,816	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 565,897	\$ 565,897	\$ 565,897	\$ -	-
28	477	DS3, Non-Zoned	\$ 565,897	\$ 565,897	\$ 565,897	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 1,345,847	\$ 1,345,847	\$ 1,345,847	\$ -	-
36		Total Price Cap Revenue	\$ 13,346,030	\$ 13,346,030	\$ 13,346,030	\$ -	-





Filing Date:	9/16/2022
Filing Entity:	ITTC - Windstream Iowa Telecom
Transmittal Number:	115
COSA(s):	ITTC

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 4,385,485	\$ 4,385,485	\$ 4,385,485	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 1,090,488	\$ 1,090,488	\$ 1,090,488	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 2,205,636	\$ 2,205,636	\$ 2,205,636	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 7,681,609	\$ 7,681,609	\$ 7,681,609	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 7,681,609	\$ 7,681,609	\$ 7,681,609	-	-
Special Access							
16	414	Voice Grade	\$ 50,960	\$ 50,960	\$ 50,960	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 467,842	\$ 467,842	\$ 467,842	-	-
19	497	DDS and Other High Capacity	\$ 12,427	\$ 12,427	\$ 12,427	-	-
20	459	DS1	\$ 369,517	\$ 369,517	\$ 369,517	-	-
21	457	DS1, Non-Zoned	\$ 369,517	\$ 369,517	\$ 369,517	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 85,898	\$ 85,898	\$ 85,898	-	-
28	477	DS3, Non-Zoned	\$ 85,898	\$ 85,898	\$ 85,898	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 518,802	\$ 518,802	\$ 518,802	-	-
36		Total Price Cap Revenue	\$ 8,200,410	\$ 8,200,410	\$ 8,200,410	-	-



Filing Date:	9/16/2022
Filing Entity:	LTNE - Windstream Nebraska, Inc.
Transmittal Number:	115
COSA(s):	LTNE

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,150,471	\$ 2,150,471	\$ 2,103,760	\$ (46,711)	(2.1721%)
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 693,619	\$ 693,619	\$ 678,552	\$ (15,066)	(2.1721%)
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 2,185,873	\$ 2,185,873	\$ 2,147,553	\$ (38,320)	(1.7531%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 5,029,963	\$ 5,029,963	\$ 4,929,866	\$ (100,097)	(1.9900%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 5,029,963	\$ 5,029,963	\$ 4,929,866	\$ (100,097)	(1.9900%)
Special Access							
16	414	Voice Grade	\$ 13,190	\$ 13,190	\$ 13,190	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 39,376	\$ 39,376	\$ 39,376	\$ -	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	\$ -	-
20	459	DS1	\$ 33,386	\$ 33,386	\$ 33,386	\$ -	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ 33,386	\$ 33,386	\$ 33,386	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 5,990	\$ 5,990	\$ 5,990	\$ -	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ 5,990	\$ 5,990	\$ 5,990	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 52,566	\$ 52,566	\$ 52,566	\$ -	-
36		Total Price Cap Revenue	\$ 5,082,529	\$ 5,082,529	\$ 4,982,432	\$ (100,097)	(1.9694%)



Filing Date:	9/16/2022
Filing Entity:	VANM - Valor New Mexico #1164
Transmittal Number:	115
COSA(s):	VANM

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 532,077	\$ 532,077	\$ 532,077	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 276,962	\$ 276,962	\$ 276,962	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 581,449	\$ 581,449	\$ 581,449	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 1,390,488	\$ 1,390,488	\$ 1,390,488	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ 313,730	\$ 313,730	\$ 313,730	-	-
15		Total Common Line	\$ 1,704,218	\$ 1,704,218	\$ 1,704,218	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 1,704,218	\$ 1,704,218	\$ 1,704,218	-	-





Filing Date:	9/16/2022
Filing Entity:	VANN - Valor New Mexico #1193
Transmittal Number:	115
COSA(s):	VANN

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,440,296	\$ 1,440,296	\$ 1,440,296	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 287,161	\$ 287,161	\$ 287,161	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 525,320	\$ 525,320	\$ 525,320	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 2,252,777	\$ 2,252,777	\$ 2,252,777	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ 1,679,300	\$ 1,679,300	\$ 1,679,300	-	-
15		Total Common Line	\$ 3,932,077	\$ 3,932,077	\$ 3,932,077	-	-
Special Access							
16	414	Voice Grade	\$ 1,169	\$ 1,169	\$ 1,169	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 56,004	\$ 56,004	\$ 56,004	-	-
19	497	DDS and Other High Capacity	\$ 2,575	\$ 2,575	\$ 2,575	-	-
20	459	DS1	\$ 53,429	\$ 53,429	\$ 53,429	-	-
21	457	DS1, Non-Zoned	\$ 53,429	\$ 53,429	\$ 53,429	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 57,173	\$ 57,173	\$ 57,173	-	-
36		Total Price Cap Revenue	\$ 3,989,250	\$ 3,989,250	\$ 3,989,250	-	-





Filing Date:	9/16/2022
Filing Entity:	VAOK - Valor Oklahoma #1165
Transmittal Number:	115
COSA(s):	VAOK

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,455,825	\$ 1,455,825	\$ 1,455,825	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 380,989	\$ 380,989	\$ 380,989	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 624,726	\$ 624,726	\$ 624,726	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 2,461,540	\$ 2,461,540	\$ 2,461,540	\$ -	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 169,626	\$ 169,626	\$ 169,626	\$ -	-
8	157	Business Centrex PCCC	\$ 955	\$ 955	\$ 955	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 2,632,120	\$ 2,632,120	\$ 2,632,120	\$ -	-
Special Access							
16	414	Voice Grade	\$ 7,403	\$ 7,403	\$ 7,403	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 419,627	\$ 419,627	\$ 419,627	\$ -	-
19	497	DDS and Other High Capacity	\$ 3,591	\$ 3,591	\$ 3,591	\$ -	-
20	459	DS1	\$ 362,145	\$ 362,145	\$ 362,145	\$ -	-
21	457	DS1, Non-Zoned	\$ 362,145	\$ 362,145	\$ 362,145	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 53,891	\$ 53,891	\$ 53,891	\$ -	-
28	477	DS3, Non-Zoned	\$ 53,891	\$ 53,891	\$ 53,891	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 427,029	\$ 427,029	\$ 427,029	\$ -	-
36		Total Price Cap Revenue	\$ 3,059,150	\$ 3,059,150	\$ 3,059,150	\$ -	-





Filing Date:	9/16/2022
Filing Entity:	VATX - Valor Texas #1163
Transmittal Number:	115
COSA(s):	VATX

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 4,347,629	\$ 4,347,629	\$ 4,347,629	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 804,895	\$ 804,895	\$ 804,895	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,416,772	\$ 1,416,772	\$ 1,416,772	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 6,569,296	\$ 6,569,296	\$ 6,569,296	-	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 242,829	\$ 242,829	\$ 242,829	-	-
8	157	Business Centrex PCCC	\$ 3,446	\$ 3,446	\$ 3,446	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 6,815,572	\$ 6,815,572	\$ 6,815,572	-	-
Special Access							
16	414	Voice Grade	\$ 25,778	\$ 25,778	\$ 25,778	-	-
17	436	Audio/Video	\$ 2,200	\$ 2,200	\$ 2,200	-	-
18	499	High Capacity	\$ 1,614,637	\$ 1,614,637	\$ 1,614,637	-	-
19	497	DDS and Other High Capacity	\$ 66,126	\$ 66,126	\$ 66,126	-	-
20	459	DS1	\$ 1,207,831	\$ 1,207,831	\$ 1,207,831	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ 281,761	\$ 281,761	\$ 281,761	-	-
23	442	DS1, Zone 2	\$ 152,701	\$ 152,701	\$ 152,701	-	-
24	444	DS1, Zone 3	\$ 773,369	\$ 773,369	\$ 773,369	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 340,679	\$ 340,679	\$ 340,679	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ 281,431	\$ 281,431	\$ 281,431	-	-
30	462	DS3, Zone 2	\$ 41,474	\$ 41,474	\$ 41,474	-	-
31	464	DS3, Zone 3	\$ 17,775	\$ 17,775	\$ 17,775	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 1,642,615	\$ 1,642,615	\$ 1,642,615	-	-
36		Total Price Cap Revenue	\$ 8,458,187	\$ 8,458,187	\$ 8,458,187	-	-



Filing Date:	9/16/2022
Filing Entity:	VCTX - Valor Texas #1181
Transmittal Number:	115
COSA(s):	VCTX

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 3,557,151	\$ 3,557,151	\$ 3,557,151	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 658,546	\$ 658,546	\$ 658,546	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 1,159,136	\$ 1,159,136	\$ 1,159,136	-	-
4	108	Special Access Surcharge	\$ 300	\$ 300	\$ 300	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 5,375,133	\$ 5,375,133	\$ 5,375,133	-	-
7	155	Multiline Business & PRI ISDN PCCC	\$ 123,397	\$ 123,397	\$ 123,397	0	0.0000%
8	157	Business Centrex PCCC	\$ 1,056	\$ 1,056	\$ 1,056	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 5,499,586	\$ 5,499,586	\$ 5,499,586	-	-
Special Access							
16	414	Voice Grade	\$ 27,425	\$ 27,425	\$ 27,425	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 1,411,017	\$ 1,411,017	\$ 1,411,017	-	-
19	497	DDS and Other High Capacity	\$ 32,302	\$ 32,302	\$ 32,302	-	-
20	459	DS1	\$ 1,082,107	\$ 1,082,107	\$ 1,082,107	-	-
21	457	DS1, Non-Zoned	\$ 1,082,107	\$ 1,082,107	\$ 1,082,107	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 296,608	\$ 296,608	\$ 296,608	-	-
28	477	DS3, Non-Zoned	\$ 296,608	\$ 296,608	\$ 296,608	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 1,438,442	\$ 1,438,442	\$ 1,438,442	-	-
36		Total Price Cap Revenue	\$ 6,938,028	\$ 6,938,028	\$ 6,938,028	-	-



Filing Date:	9/16/2022
Filing Entity:	WSAL - Windstream Alabama
Transmittal Number:	115
COSA(s):	WSAL

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 768,086	\$ 768,086	\$ 768,086	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 75,641	\$ 75,641	\$ 75,641	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 137,154	\$ 137,154	\$ 137,154	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 980,880	\$ 980,880	\$ 980,880	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 980,880	\$ 980,880	\$ 980,880	-	-
Special Access							
16	414	Voice Grade	\$ 3,279	\$ 3,279	\$ 3,279	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 68,036	\$ 68,036	\$ 68,036	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ 68,036	\$ 68,036	\$ 68,036	-	-
21	457	DS1, Non-Zoned	\$ 68,036	\$ 68,036	\$ 68,036	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 71,316	\$ 71,316	\$ 71,316	-	-
36		Total Price Cap Revenue	\$ 1,052,195	\$ 1,052,195	\$ 1,052,195	-	-





Filing Date:	9/16/2022
Filing Entity:	WSAR - Windstream Arkansas
Transmittal Number:	115
COSA(s):	WSAR

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,484,391	\$ 2,484,391	\$ 2,484,391	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 324,480	\$ 324,480	\$ 324,480	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 833,916	\$ 833,916	\$ 833,916	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 3,642,787	\$ 3,642,787	\$ 3,642,787	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 3,642,787	\$ 3,642,787	\$ 3,642,787	\$ -	-
Special Access							
16	414	Voice Grade	\$ 1,707	\$ 1,707	\$ 1,707	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 353,799	\$ 353,799	\$ 353,799	\$ -	-
19	497	DDS and Other High Capacity	\$ 5,556	\$ 5,556	\$ 5,556	\$ -	-
20	459	DS1	\$ 294,565	\$ 294,565	\$ 294,565	\$ -	-
21	457	DS1, Non-Zoned	\$ 294,565	\$ 294,565	\$ 294,565	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 53,679	\$ 53,679	\$ 53,679	\$ -	-
28	477	DS3, Non-Zoned	\$ 53,679	\$ 53,679	\$ 53,679	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 355,507	\$ 355,507	\$ 355,507	\$ -	-
36		Total Price Cap Revenue	\$ 3,998,293	\$ 3,998,293	\$ 3,998,293	\$ -	-





Filing Date:	9/16/2022
Filing Entity:	WSCT - Windstream Concord
Transmittal Number:	115
COSA(s):	WSCT

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,540,026	\$ 1,540,026	\$ 1,540,026	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 338,130	\$ 338,130	\$ 338,130	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 813,114	\$ 813,114	\$ 802,717	(10,398)	(1.2787%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 2,691,270	\$ 2,691,270	\$ 2,680,872	(10,398)	(0.3863%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 2,691,270	\$ 2,691,270	\$ 2,680,872	(10,398)	(0.3863%)
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 2,691,270	\$ 2,691,270	\$ 2,680,872	(10,398)	(0.3863%)





Filing Date:	9/16/2022
Filing Entity:	WSFL - Windstream Florida
Transmittal Number:	115
COSA(s):	WSFL

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 3,347,325	\$ 3,347,325	\$ 3,328,319	\$ (19,006)	(0.5678%)
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 388,596	\$ 388,596	\$ 386,390	\$ (2,206)	(0.5678%)
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 702,270	\$ 702,270	\$ 662,713	\$ (39,557)	(5.6328%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 4,438,190	\$ 4,438,190	\$ 4,377,421	\$ (60,769)	(1.3692%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 4,438,190	\$ 4,438,190	\$ 4,377,421	\$ (60,769)	(1.3692%)
Special Access							
16	414	Voice Grade	\$ 5,097	\$ 5,097	\$ 5,097	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 231,624	\$ 231,624	\$ 231,624	\$ -	-
19	497	DDS and Other High Capacity	\$ 1,954	\$ 1,954	\$ 1,954	\$ -	-
20	459	DS1	\$ 158,061	\$ 158,061	\$ 158,061	\$ -	-
21	457	DS1, Non-Zoned	\$ 158,061	\$ 158,061	\$ 158,061	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 71,609	\$ 71,609	\$ 71,609	\$ -	-
28	477	DS3, Non-Zoned	\$ 71,609	\$ 71,609	\$ 71,609	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 236,722	\$ 236,722	\$ 236,722	\$ -	-
36		Total Price Cap Revenue	\$ 4,674,912	\$ 4,674,912	\$ 4,614,143	\$ (60,769)	(1.2999%)





Filing Date:	9/16/2022
Filing Entity:	WSGP - Georgia Properties
Transmittal Number:	115
COSA(s):	WSGP

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 10,773,224	\$ 10,773,224	\$ 10,773,224	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 1,584,999	\$ 1,584,999	\$ 1,584,999	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 4,626,450	\$ 4,626,450	\$ 4,626,450	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 16,984,673	\$ 16,984,673	\$ 16,984,673	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 16,984,673	\$ 16,984,673	\$ 16,984,673	\$ -	-
Special Access							
16	414	Voice Grade	\$ 32,567	\$ 32,567	\$ 32,567	\$ -	-
17	436	Audio/Video	\$ 927	\$ 927	\$ 927	\$ -	-
18	499	High Capacity	\$ 538,279	\$ 538,279	\$ 538,279	\$ -	-
19	497	DDS and Other High Capacity	\$ 9,562	\$ 9,562	\$ 9,562	\$ -	-
20	459	DS1	\$ 330,767	\$ 330,767	\$ 330,767	\$ -	-
21	457	DS1, Non-Zoned	\$ 330,767	\$ 330,767	\$ 330,767	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 197,951	\$ 197,951	\$ 197,951	\$ -	-
28	477	DS3, Non-Zoned	\$ 197,951	\$ 197,951	\$ 197,951	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 571,773	\$ 571,773	\$ 571,773	\$ -	-
36		Total Price Cap Revenue	\$ 17,556,446	\$ 17,556,446	\$ 17,556,446	\$ -	-





Filing Date:	9/16/2022
Filing Entity:	WSKR - Windstream Kerrville
Transmittal Number:	115
COSA(s):	WSKR

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 397,228	\$ 397,228	\$ 397,228	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 101,056	\$ 101,056	\$ 101,056	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 284,251	\$ 284,251	\$ 273,609	(10,642)	(3.7439%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 782,534	\$ 782,534	\$ 771,892	(10,642)	(1.3600%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 782,534	\$ 782,534	\$ 771,892	(10,642)	(1.3600%)
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 782,534	\$ 782,534	\$ 771,892	(10,642)	(1.3600%)





Filing Date:	9/16/2022
Filing Entity:	WSKY - Windstream Kentucky West
Transmittal Number:	115
COSA(s):	WSKY

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 356,402	\$ 356,402	\$ 356,402	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 78,865	\$ 78,865	\$ 78,865	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 165,493	\$ 165,493	\$ 155,781	(9,712)	(5.8684%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 600,759	\$ 600,759	\$ 591,047	(9,712)	(1.6166%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 600,759	\$ 600,759	\$ 591,047	(9,712)	(1.6166%)
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 600,759	\$ 600,759	\$ 591,047	(9,712)	(1.6166%)





Filing Date:	9/16/2022
Filing Entity:	WSDL - Windstream Lakedale
Transmittal Number:	115
COSA(s):	WSDL

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 298,942	\$ 298,942	\$ 298,942	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 65,806	\$ 65,806	\$ 65,806	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 112,866	\$ 112,866	\$ 112,866	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 477,613	\$ 477,613	\$ 477,613	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 477,613	\$ 477,613	\$ 477,613	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 477,613	\$ 477,613	\$ 477,613	-	-





Filing Date:	9/16/2022
Filing Entity:	WSLX - Windstream Lexcom
Transmittal Number:	115
COSA(s):	WSLX

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 326,125	\$ 326,125	\$ 326,125	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 111,904	\$ 111,904	\$ 111,904	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 255,484	\$ 255,484	\$ 255,484	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 693,513	\$ 693,513	\$ 693,513	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 693,513	\$ 693,513	\$ 693,513	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 693,513	\$ 693,513	\$ 693,513	-	-





Filing Date:	9/16/2022
Filing Entity:	WSMO - Windstream Missouri
Transmittal Number:	115
COSA(s):	WSMO

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,722,689	\$ 1,722,689	\$ 1,722,689	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 256,529	\$ 256,529	\$ 256,529	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 566,499	\$ 566,499	\$ 566,499	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 2,545,717	\$ 2,545,717	\$ 2,545,717	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 2,545,717	\$ 2,545,717	\$ 2,545,717	\$ -	-
Special Access							
16	414	Voice Grade	\$ 3,684	\$ 3,684	\$ 3,684	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 224,361	\$ 224,361	\$ 224,361	\$ -	-
19	497	DDS and Other High Capacity	\$ 6,793	\$ 6,793	\$ 6,793	\$ -	-
20	459	DS1	\$ 167,469	\$ 167,469	\$ 167,469	\$ -	-
21	457	DS1, Non-Zoned	\$ 167,469	\$ 167,469	\$ 167,469	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 50,098	\$ 50,098	\$ 50,098	\$ -	-
28	477	DS3, Non-Zoned	\$ 50,098	\$ 50,098	\$ 50,098	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 228,045	\$ 228,045	\$ 228,045	\$ -	-
36		Total Price Cap Revenue	\$ 2,773,762	\$ 2,773,762	\$ 2,773,762	\$ -	-





Filing Date:	9/16/2022
Filing Entity:	WSMS - Windstream Mississippi
Transmittal Number:	115
COSA(s):	WSMS

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 414,557	\$ 414,557	\$ 414,557	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 36,771	\$ 36,771	\$ 36,771	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 88,596	\$ 88,596	\$ 88,596	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 539,924	\$ 539,924	\$ 539,924	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 539,924	\$ 539,924	\$ 539,924	-	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 539,924	\$ 539,924	\$ 539,924	-	-





Filing Date:	9/16/2022
Filing Entity:	WSNY - Windstream New York Properties
Transmittal Number:	115
COSA(s):	WSNY

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 955,695	\$ 955,695	\$ 955,695	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 211,133	\$ 211,133	\$ 211,133	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 644,331	\$ 644,331	\$ 643,402	\$(929)	(0.1441%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 1,811,159	\$ 1,811,159	\$ 1,810,230	\$(929)	(0.0513%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 1,811,159	\$ 1,811,159	\$ 1,810,230	\$(929)	(0.0513%)
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ -	\$ -	\$ -	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ -	\$ -	\$ -	-	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ -	\$ -	\$ -	-	-
36		Total Price Cap Revenue	\$ 1,811,159	\$ 1,811,159	\$ 1,810,230	\$(929)	(0.0513%)





Filing Date:	9/16/2022
Filing Entity:	WSOH - Windstream Ohio
Transmittal Number:	115
COSA(s):	WSOH

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,489,053	\$ 1,489,053	\$ 1,489,053	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 226,291	\$ 226,291	\$ 226,291	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 683,616	\$ 683,616	\$ 646,556	\$ (37,060)	(5.4212%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 2,398,960	\$ 2,398,960	\$ 2,361,900	\$ (37,060)	(1.5448%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 2,398,960	\$ 2,398,960	\$ 2,361,900	\$ (37,060)	(1.5448%)
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ -	\$ -	\$ -	\$ -	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	\$ -	-
20	459	DS1	\$ -	\$ -	\$ -	\$ -	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ -	\$ -	\$ -	\$ -	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ -	\$ -	\$ -	\$ -	-
36		Total Price Cap Revenue	\$ 2,398,960	\$ 2,398,960	\$ 2,361,900	\$ (37,060)	(1.5448%)





Filing Date:	9/16/2022
Filing Entity:	WSOP - Windstream Oklahoma Properties
Transmittal Number:	115
COSA(s):	WSOP

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 558,142	\$ 558,142	\$ 558,142	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 145,119	\$ 145,119	\$ 145,119	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 305,790	\$ 305,790	\$ 305,790	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 1,009,051	\$ 1,009,051	\$ 1,009,051	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 1,009,051	\$ 1,009,051	\$ 1,009,051	-	-
Special Access							
16	414	Voice Grade	\$ 2,250	\$ 2,250	\$ 2,250	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 204,082	\$ 204,082	\$ 204,082	-	-
19	497	DDS and Other High Capacity	\$ 1,579	\$ 1,579	\$ 1,579	-	-
20	459	DS1	\$ 199,520	\$ 199,520	\$ 199,520	-	-
21	457	DS1, Non-Zoned	\$ 199,520	\$ 199,520	\$ 199,520	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 2,983	\$ 2,983	\$ 2,983	-	-
28	477	DS3, Non-Zoned	\$ 2,983	\$ 2,983	\$ 2,983	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 206,332	\$ 206,332	\$ 206,332	-	-
36		Total Price Cap Revenue	\$ 1,215,383	\$ 1,215,383	\$ 1,215,383	-	-





Filing Date:	9/16/2022
Filing Entity:	WSSB - Windstream Lakedale dba Connections
Transmittal Number:	115
COSA(s):	WSSB

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 350,604	\$ 350,604	\$ 350,604	\$ -	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 58,292	\$ 58,292	\$ 58,292	\$ -	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 93,785	\$ 93,785	\$ 93,785	\$ -	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 502,680	\$ 502,680	\$ 502,680	\$ -	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 502,680	\$ 502,680	\$ 502,680	\$ -	-
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ -	\$ -	\$ -	\$ -	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	\$ -	-
20	459	DS1	\$ -	\$ -	\$ -	\$ -	-
21	457	DS1, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ -	\$ -	\$ -	\$ -	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ -	\$ -	\$ -	\$ -	-
36		Total Price Cap Revenue	\$ 502,680	\$ 502,680	\$ 502,680	\$ -	-





Filing Date:	9/16/2022
Filing Entity:	WSSC - Windstream South Carolina
Transmittal Number:	115
COSA(s):	WSSC

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 1,016,165	\$ 1,016,165	\$ 1,016,165	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 149,552	\$ 149,552	\$ 149,552	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 282,348	\$ 282,348	\$ 282,348	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 1,448,065	\$ 1,448,065	\$ 1,448,065	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 1,448,065	\$ 1,448,065	\$ 1,448,065	-	-
Special Access							
16	414	Voice Grade	\$ 771	\$ 771	\$ 771	-	-
17	436	Audio/Video	\$ 65	\$ 65	\$ 65	-	-
18	499	High Capacity	\$ 16,622	\$ 16,622	\$ 16,622	-	-
19	497	DDS and Other High Capacity	\$ -	\$ -	\$ -	-	-
20	459	DS1	\$ 16,622	\$ 16,622	\$ 16,622	-	-
21	457	DS1, Non-Zoned	\$ 16,622	\$ 16,622	\$ 16,622	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 17,459	\$ 17,459	\$ 17,459	-	-
36		Total Price Cap Revenue	\$ 1,465,523	\$ 1,465,523	\$ 1,465,523	-	-



Filing Date:	9/16/2022
Filing Entity:	WSSL - Windstream Sugar Land
Transmittal Number:	115
COSA(s):	WSSL

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 816,511	\$ 816,511	\$ 812,818	\$(3,693)	(0.4522%)
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 284,525	\$ 284,525	\$ 283,238	\$(1,287)	(0.4522%)
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 453,135	\$ 453,135	\$ 429,790	\$(23,344)	(5.1517%)
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	\$ -	-
5	109	Other EUCL	\$ -	\$ -	\$ -	\$ -	-
6		EUCL Revenues	\$ 1,554,170	\$ 1,554,170	\$ 1,525,846	\$(28,324)	(1.8224%)
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	\$ -	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	\$ -	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	\$ -	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	\$ -	-
13	180	Other Common Line	\$ -	\$ -	\$ -	\$ -	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	\$ -	-
15		Total Common Line	\$ 1,554,170	\$ 1,554,170	\$ 1,525,846	\$(28,324)	(1.8224%)
Special Access							
16	414	Voice Grade	\$ -	\$ -	\$ -	\$ -	-
17	436	Audio/Video	\$ -	\$ -	\$ -	\$ -	-
18	499	High Capacity	\$ 30,491	\$ 30,491	\$ 30,491	\$ -	-
19	497	DDS and Other High Capacity	\$ 49	\$ 49	\$ 49	\$ -	-
20	459	DS1	\$ 5,786	\$ 5,786	\$ 5,786	\$ -	-
21	457	DS1, Non-Zoned	\$ 5,786	\$ 5,786	\$ 5,786	\$ -	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	\$ -	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	\$ -	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	\$ -	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	\$ -	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	\$ -	-
27	479	DS3	\$ 24,656	\$ 24,656	\$ 24,656	\$ -	-
28	477	DS3, Non-Zoned	\$ 24,656	\$ 24,656	\$ 24,656	\$ -	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	\$ -	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	\$ -	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	\$ -	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	\$ -	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	\$ -	-
34	519	Wideband	\$ -	\$ -	\$ -	\$ -	-
35		Total Special Access	\$ 30,491	\$ 30,491	\$ 30,491	\$ -	-
36		Total Price Cap Revenue	\$ 1,584,661	\$ 1,584,661	\$ 1,556,337	\$(28,324)	(1.7874%)



Filing Date:	9/16/2022
Filing Entity:	WSST - Windstream Standard
Transmittal Number:	115
COSA(s):	WSST

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 2,165,579	\$ 2,165,579	\$ 2,165,579	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 331,078	\$ 331,078	\$ 331,078	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 728,428	\$ 728,428	\$ 728,428	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 3,225,085	\$ 3,225,085	\$ 3,225,085	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 3,225,085	\$ 3,225,085	\$ 3,225,085	-	-
Special Access							
16	414	Voice Grade	\$ 7,903	\$ 7,903	\$ 7,903	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 319,137	\$ 319,137	\$ 319,137	-	-
19	497	DDS and Other High Capacity	\$ 1,028	\$ 1,028	\$ 1,028	-	-
20	459	DS1	\$ 206,553	\$ 206,553	\$ 206,553	-	-
21	457	DS1, Non-Zoned	\$ 206,553	\$ 206,553	\$ 206,553	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ 111,555	\$ 111,555	\$ 111,555	-	-
28	477	DS3, Non-Zoned	\$ 111,555	\$ 111,555	\$ 111,555	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 327,040	\$ 327,040	\$ 327,040	-	-
36		Total Price Cap Revenue	\$ 3,552,124	\$ 3,552,124	\$ 3,552,124	-	-





Filing Date:	9/16/2022
Filing Entity:	WSTX - Texas Windstream
Transmittal Number:	115
COSA(s):	WSTX

RDET
Summary Exhibit

Line #	RTE Row	Price Cap Category	Last PCI Revenue	Current Revenue	Proposed Revenue	\$ Difference	% Difference
Common Line							
1	102	Primary Res, Single Line Bus, Lifeline EUCL	\$ 965,283	\$ 965,283	\$ 965,283	-	-
2	104	NonPrimary Residence & BRI ISDN EUCL	\$ 132,379	\$ 132,379	\$ 132,379	-	-
3	106	Multiline Bus, PRI ISDN, Centrex EUCL	\$ 254,546	\$ 254,546	\$ 254,546	-	-
4	108	Special Access Surcharge	\$ -	\$ -	\$ -	-	-
5	109	Other EUCL	\$ -	\$ -	\$ -	-	-
6		EUCL Revenues	\$ 1,352,207	\$ 1,352,207	\$ 1,352,207	-	-
7	155	Multiline Business & PRI ISDN PICC	\$ -	\$ -	\$ -	-	-
8	157	Business Centrex PICC	\$ -	\$ -	\$ -	-	-
9	161	Terminating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
10	163	Terminating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
11	165	Originating Carrier Common Line Premium	\$ -	\$ -	\$ -	-	-
12	167	Originating Carrier Common Line Non-Premium	\$ -	\$ -	\$ -	-	-
13	180	Other Common Line	\$ -	\$ -	\$ -	-	-
14	185	USAC Receipts	\$ -	\$ -	\$ -	-	-
15		Total Common Line	\$ 1,352,207	\$ 1,352,207	\$ 1,352,207	-	-
Special Access							
16	414	Voice Grade	\$ 3,451	\$ 3,451	\$ 3,451	-	-
17	436	Audio/Video	\$ -	\$ -	\$ -	-	-
18	499	High Capacity	\$ 124,517	\$ 124,517	\$ 124,517	-	-
19	497	DDS and Other High Capacity	\$ 4,750	\$ 4,750	\$ 4,750	-	-
20	459	DS1	\$ 119,767	\$ 119,767	\$ 119,767	-	-
21	457	DS1, Non-Zoned	\$ 119,767	\$ 119,767	\$ 119,767	-	-
22	440	DS1, Zone 1	\$ -	\$ -	\$ -	-	-
23	442	DS1, Zone 2	\$ -	\$ -	\$ -	-	-
24	444	DS1, Zone 3	\$ -	\$ -	\$ -	-	-
25	446	DS1, Zone 4	\$ -	\$ -	\$ -	-	-
26	448	DS1, Zone 5	\$ -	\$ -	\$ -	-	-
27	479	DS3	\$ -	\$ -	\$ -	-	-
28	477	DS3, Non-Zoned	\$ -	\$ -	\$ -	-	-
29	460	DS3, Zone 1	\$ -	\$ -	\$ -	-	-
30	462	DS3, Zone 2	\$ -	\$ -	\$ -	-	-
31	464	DS3, Zone 3	\$ -	\$ -	\$ -	-	-
32	466	DS3, Zone 4	\$ -	\$ -	\$ -	-	-
33	468	DS3, Zone 5	\$ -	\$ -	\$ -	-	-
34	519	Wideband	\$ -	\$ -	\$ -	-	-
35		Total Special Access	\$ 127,968	\$ 127,968	\$ 127,968	-	-
36		Total Price Cap Revenue	\$ 1,480,175	\$ 1,480,175	\$ 1,480,175	-	-

