

Filing Date: 6/16/2022
Holding Company: Nemont Telephone Cooperative
Filing Name: Project Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														nonCentrex		Centrex		
		Res / NP	SLB / BRI	Mandatory												Previous	Previous	Previous	Previous	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State									Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Rate Ceiling	Arc Rate	Arc Rate	Arc Rate	Arc Rate	
										USF	SLC	Comp. Chgs	Comp. Chgs	Comp. Chgs	Comp. Chgs					
												w/o ARC	Since 2012							
MT																				
482250 Absarokee				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Belfry				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Clark, WY				\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ 0.04	\$ -	\$ 6.50	\$ 24.54	\$ 18.86	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Crow Agency				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Fort Smith				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Huntley				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Lodge Grass				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Pompeys Pillar				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 South Wyoila				\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ 0.04	\$ -	\$ 6.50	\$ 24.54	\$ 18.86	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Worden				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	
482250 Wyoila				\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2022 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2022 61.38 RR @ 9.75% RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2022 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2022 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & Justifi

MULTI-LINE BUSINESS									Maximum Imputed ARC Revenue From Projected CBOL Lines											
NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling (\$12.2)	ARC Revenue at Tariffed Rate	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 3.00				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 3.00				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 3.00				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		\$ 2.40				3.00		\$ 3.00		\$ -		

Filing Date: 6/16/2022
Holding Company: Nemont Telephone Cooperative
Filing Name: Project Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																					
		Res / NP	SLB / BRI	Stand-alone R1 rate	Mandatory EAS	Mandatory Charges	State SLC	E911	TRS	State USF	Federal SLC	Rate Ceiling Comp. Chgs w/o ARC	Total Crnt Yr	Max Total	Maximum Rate Ceiling Comp. Chgs Since 2012	Res / NP	SLB / BRI	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr ARC Rate	MAX Curr Yr ARC Rev
		Tariff Period Projected Lines	Tariff Period Projected Lines													Max Rate	Max Rate						
MT																							
482250 Absarokee			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	
482250 Belfry			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	
482250 Clark, WY			\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ 0.04	\$ -	\$ 6.50	\$ 24.54	\$ 18.86	\$ 24.54	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	
482250 Crow Agency			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	
482250 Fort Smith			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	
482250 Huntley			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	
482250 Lodge Grass			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	
482250 Pompeys Pillar			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	
482250 South Wyola			\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ 0.04	\$ -	\$ 6.50	\$ 24.54	\$ 18.86	\$ 24.54	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	
482250 Worden			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	
482250 Wyola			\$ 20.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.60	\$ 27.60	\$ 27.60	\$ 2.40	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.40	\$ 3.00	\$ 2.40	\$ 3.00	

Filing Date:	6/16/2022
Holding Company:	Nemont Telephone Co
Filing Name:	Project Telephone Company

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

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Filing Date:	6/16/2022
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Filing Name:	Project Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC.

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

ARC-CAF-3

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per S1.917(f)(1) and Imputed Per S1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per S1.917(e) and Imputed Per S1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
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[illegible]

Total Eligible Recovery		
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[illegible]

[illegible]

Adjustment Due to Unfreezing Category Relationships		
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List	N/A
2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 5)	
2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10	

Interstate Eligible Recovery Summary				
	TY 2020-2021		TY 2021-2022	TY 2022-2023
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16	F16
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11	H11
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17	J16-J17
TY Baseline Adjustment Factor (BAF)	-9B4F		95*H10	95*H11
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19	0.6302	H18*H19	J18*J19
NECA Pool Administration Expense	Input		Input	Input
Total Expected Maximum Interstate Revenue	K86		R86	Q86
Interstate True-up Adjustment	Input		Input	N86
Interstate Eligible Recovery	F20+F21-F22+F23		H20+H21-H22+H23	J20+J21-J22+J23
			0.5987	0.5688

[illegible]

TY 2022-2023 Interstate Rate and Eligible Recovery Calculations						
TY 2020-2021 Actual Realized Units	TY 2020-2021 Expected Units Less Actual Realized Units	TY 2020-2021 Maximum Revenue	TY 2020-2021 True-Up Revenue	7/1/2022 Proposed Rate	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue
Input (Note 6)	F-K	Input (Notes 7, 8)	E*L or G102 - M102	H or .5*H or .001 or H - (H - .0002)*.5	Input	O*P
				0.006626		
				0.003313		
				0.000243		
				0.000122		
				0.000198		
				0.001028		
				0.001		
				7.22		
				37.47		
				74.15		
				260.68		
				0.001400		
				0.00155		

Intrastate Eligible Recovery Summary			
	TY 2020-2021	TY 2021-2022	TY 2022-2023
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 1)	F9	F9
Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	.95^*a9	.95^*a10	.95^*a11
BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9^*F10	H9^*H10	J9^*J10
Total Expected Maximum Transitional Intrastate Access Service Revenue	G54	J54	Q54
Intrastate True-up Adjustment	Input	Input	N54
Total Intrastate Eligible Recovery	F11-F12+F13	H11-H12+H13	J11-J12+J13

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Filing Entity:	Project Telephone Company
Transmittal Number:	35
COSA:	482250

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Net Reciprocal Compensation Eligible Recovery Summary					
	TY 2020-2021		TY 2021-2022		TY 2022-2023
Reciprocal Compensation Eligible Recovery Revenue	C23		D23		E23
Reciprocal Compensation Revenue True-Up	Input (Note 1)		Input		----
Reciprocal Compensation Eligible Recovery Expense	C29		D29		E29
Reciprocal Compensation Expense True-Up	Input		Input		----
Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12		E9+E10-E11-E12		G9-G11

Reciprocal Compensation Eligible Recovery Revenue Calculations				
		TY 2020-2021 Rec. Comp. Eligible Recovery Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue	TY 2022-2023 Rec. Comp. Eligible Recovery Revenue
Revenue Category (Note 1)	FY 2011 Revenue			
	Input	.95^9*B	.95^10*B	.95^11*B
End Office Switching				
Tandem Switching				
Common Transport				
Transport & Termination				
Total				

FY 2011 Reciprocal Compensation Expense				
		TY 2020-2021 Rec. Comp. Eligible Recovery Expense	TY 2021-2022 Rec. Comp. Eligible Recovery Expense	TY 2022-2023 Rec. Comp. Eligible Recovery Expense
Expense Category	FY 2011 Expense			
	Input	.95^9*B	.95^10*B	.95^11*B
Total Expense				

Note 1: Input data for tariff years other than the current tariff year should be the same as the data reflected on the RoR ILEC Rec. Comp. Rates worksheet submitted as part of the immediately prior annual filing.

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Transmittal Number:	35
COSA:	482250

TY 2022-2023 Intrastate Toll Free Originating End Office Access Service and Database Query Charge Calculations					
Intrastate Tariff Section	USOC	Intrastate and Interstate Toll Free Usage-Based Originating End Office Access Service Rate Elements	Unit of Demand (e.g., MOU)	7/1/2021 Intrastate Toll Free Rate	7/1/2022 Proposed Intrastate Toll Free Rate
Input	Input	Input (Note 1)	Input	Input	.5*E or E - (E - .0002)*.5
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		<u>Originating Carrier Common Line</u>			
17.1.1		Orig Carrier Common Line - Group 1	MOU	0.000243	0.000122
17.1.1		Orig Carrier Common Line - Group 2	MOU	0.000243	0.000122
		<u>Originating Local Switching</u>			
17.2.2		Orig Local Switching - Group 1	MOU	0.006626	0.003313
17.2.2		Orig Local Switching - Group 2	MOU	0.006626	0.003313
		<u>Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>			
		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0026	0.001400
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0029	0.001550

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

Filing Entity	COSA	Study Area Name	TY 2020-2021 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2020-2021 Interstate Eligible Recovery (After True-Up)	TY 2020-2021 Intrastate Eligible Recovery (After True-Up)	TY 2020-2021 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2020-2021 Total of Exogenous Cost Increments
Nemont Telephone Cooperative	482250	Project Telephone Company					

ARC True-Up for TY 2018- 2019	Imputed ARC Revenue From CBOL Lines True Up For TY 2018- 2019	Total of Exogenous Cost True-Ups for TY 2018-2019

[illegible]

[illegible]

[illegible]

TY 2022-2023 Expected Maximum ARC Revenue	TY 2022-2023 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2022-2023 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2022-2023 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2022-2023 Projected Res Eligible ARC Lines	TY 2022-2023 Projected SLB Eligible ARC Lines	TY 2022-2023 Projected MLB Eligible ARC Lines	TY 2022-2023 Total Projected CBOL Line Demand	TY 2022-2023 Total Projected Revenue From CBOL Lines