

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery Expected Rev for ARC less True Up Rev for ARC
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		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI						MLB											
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines			Revenue			
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
270433	ALL	A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = A * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
		\$ 2.25							3.00							3.00				3.00						
		Total																								

ARC-CAF-3

5. Enter in cell F23 the amount that is in workbook 2020 RateCalc (CF for No CAP), worksheet CAP Calc, cell H10.
6. Enter in cell G23 the amount that is in workbook 2020 Rate Calc, worksheet 2023 Eligible Recovery Summary, column BL on the row for the subject study area.
7. Enter in cell F23 the amount that is in workbook 2020 RateCalc (CF for No CAP), worksheet CAP Calc, cell I10.
8. Enter in cell G23 the amount that is in workbook 2015 Tariff RateCalc (CF for No CAP), worksheet CAP Calc, cell I10.
9. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCalc (CF for No CAP), worksheet CAP Calc, cell K10.
10. Enter in cell R23 the amount from workbook 2017 T2U (B8-B9 or B8-B15), worksheet Summary by Study Area that is the holding company ARC, revenue trace for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2020 Rate Calc, worksheet 2023 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2020 RateCalc (CF for No CAP), worksheet CAP Calc, cell T10.

[illegible][illegible]

Filing Date (enter w/wading '): 6/24/2022

Holding Company: Lafourche Telephone Company, L.L.C.

Filing Name: Lafourche Telephone Company, L.L.C.

ARC-CAF-3

Not Applicable. Company developed imputed ARC Revenues from CBOE Lines at the study-area level

7. Enter in cell C23 the amount that is in worksheet 2020 NonRecall Cdf (or the Cdf) NonRecall Cdf Calc, cell H10.
8. Enter in cell C24 the amount that is in worksheet 2022 RUC Data, worksheet 2022 Digible Recovery Summary, cell B44.
9. Enter in cell C25 the amount that is in worksheet 2020 NonRecall Cdf (or the Cdf) NonRecall Cdf Calc, cell I10.
10. Enter in cell C26 the amount that is in worksheet 2021 Tariff Recall Cdf (or the Cdf), worksheet Cdf Calc, cell I10.
11. Enter in cell C27 the amount that is in worksheet 2021 RUC Data, worksheet 2021 Digible Recovery Summary, cell F40.
12. Enter in cell G23 the amount that is in worksheet 2021 Tariff Recall Cdf (or the Cdf), worksheet Cdf Calc, cell K10.
13. Enter in cell G24 the amount from worksheet 2017 Tariff Recall Cdf (or the Cdf), worksheet Summary by Study Area and the holding company ABC revenue from Tariff 2016-2016.
14. Enter in cell I23 the amount that is in worksheet 2022 RUC Data, worksheet 2022 Digible Recovery Summary, cell F40.
15. Enter in cell I25 the amount that is in worksheet 2020 NonRecall Cdf (or the Cdf) NonRecall Cdf Calc, cell I10.

[illegible][illegible]

Study Area Names	Study Area	FY 2020-2021 Maximum Impacted AEC Revenue From Actual CBOL Lines	FY 2020-2021 Study Area % of Maximum Impacted AEC Revenue From Actual CBOL Lines	Study Area Allocation Of Impacted AEC Revenue From CBOL Lines: Year To Year FY 2020-2021
Input	Input	Sum of Columns E, H, K, W	(W/K)*100	W*E23
State 1 Telephone Co	123456789			
State 2 Telephone Co	123456789			
State 3 Telephone Co	123456789			
State 4 Telephone Co	123456789			
		Holding Company Total		

Filing Date (enter w/leading '):

6/24/2022

ARC-TUP

Holding Company:

LaFourche Telephone Company, L.L.C.

Filing Name:

LaFourche Telephone Company, L.L.C.

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
LaFourche Telephone Company, L.L.C.	270433			
	Total			