

Filing Date: June 16, 2022  
Filing Entity: West Liberty Telephone Company  
Transmittal Number: 1  
COSA: 351332

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	Input (Note 1)	1,322,100
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	Input (Note 2)	1,030,631
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	C9-C10	291,469
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)	633,269
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)	141
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)	109
Maximum CBOL Rate	42 or (C10-(C13/C14)*C15)/12/C15	412.37
Tariffed CBOL Rate	Input	11.12

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

with 9.75% RoR	
19 SP	131,339
19 DSL Loop	1,163,188
Total	1,294,527
20 SP	116,129
20 DSL Loop	1,233,544
Total	1,349,673
19-20 Avg	1,322,100 Note 1
CBOL	
19 CBOL	980,431
20 CBOL	1,080,831
Average	1,030,631 Note 2
CBOL Lines	
12/31/2019	1,179
12/31/2020	1,445
	1,312 Note 5
Per Form 508 & 509	Note3
7/1/22-6/30/23 CAF BLS Broadband Only	\$ 633,269
2022/2023 Average Monthly Broadband Loop	1,697

