

		Base Year Access Lines CAP-1 R130	Rev / Line See Source Notes	Native Pooling Revenue	MLB SLC			MLB PICC				Headroom for Pooling	Shortfall CAP-4 R400	Maximum Received Shortfall	Received Shortfall	Unrecovered Shortfall	Allocated LS Shift	Allocated Rev / Line		
					Allowable CAP-1 R630 or CAP-2 R520	Maximum Revenue CAP-1 R630	Difference	Allowable CAP-1 R860	Maximum Revenue CAP-1 R652	Difference	Applied Native Pooling									
Ln #	Study Area	(A)	(B)	(C)=A*B	(D)	(E)	(F)=E-D	(G)	(H)	(I)=H-G	(J)=MIN(I,C-F)									
1	FCC 1 Rate Group 1 (CTC1)	2,812,762	\$0.6094	\$	1,714,083	\$	8,475,380	\$	8,475,380	\$	-	\$	1,714,083	\$	-	\$	-	\$	1,714,083	\$0.6094
2	FCC 1 Rate Group 2 (CTC2)	633,945	\$1.1435	\$	724,908	\$	2,319,559	\$	2,319,559	\$	-	\$	724,908	\$	-	\$	-	\$	724,908	\$1.1435
3	FCC 1 Rate Group 3 (CTC3)	39,350	\$1.7984	\$	70,769	\$	33,702	\$	68,816	\$	35,114	\$	26,149	\$	61,262	\$	9,506	\$	70,769	\$1.7984
4	FCC 1 Rate Group 4 (CTC4)	984,631	\$0.5332	\$	525,043	\$	3,402,482	\$	3,402,482	\$	-	\$	899,043	\$	1,156,269	\$	257,226	\$	257,226	\$0.5332
5	FCC 1 Rate Group 5 (CTC5)	52,415	\$0.0000	\$	-	\$	231,325	\$	231,325	\$	-	\$	-	\$	-	\$	-	\$	-	\$0.0000
6	FCC 2 All Other Companies (RTCS)	848,534	\$1.1362	\$	964,133	\$	2,559,780	\$	2,559,780	\$	-	\$	400,356	\$	478,376	\$	78,020	\$	78,020	\$1.1362
7	FCC 2 Rochester (RTNY)	983,466	\$0.0976	\$	95,944	\$	2,137,574	\$	3,897,046	\$	1,759,473	\$	-	\$	-	\$	1,759,473	\$	1,759,473	\$1.7891
8	FCC 3 (VITC)	487,164	\$1.3454	\$	655,427	\$	2,079,298	\$	2,152,450	\$	73,152	\$	-	\$	489,500	\$	489,500	\$	489,500	\$1.3454
9	FCC 10 (FCCS)	1,165,565	\$0.0000	\$	-	\$	3,682,153	\$	3,682,153	\$	-	\$	-	\$	-	\$	-	\$	-	\$0.0000
10	FCC 11 (SNCT)	2,929,370	\$0.0000	\$	-	\$	7,504,050	\$	11,062,696	\$	3,558,647	\$	-	\$	-	\$	3,558,647	\$	3,558,647	\$0.6936
11	FCC 6 Arizona (COAZ)	20,127	\$0.0000	\$	-	\$	110,630	\$	110,630	\$	-	\$	5,304	\$	5,304	\$	-	\$	-	\$0.0000
12	FCC 6 California (FCCA)	44,665	\$0.0000	\$	-	\$	203,357	\$	203,357	\$	-	\$	-	\$	-	\$	-	\$	-	\$0.0000
13	FCC 6 Illinois (COIL)	264,839	\$0.0000	\$	-	\$	949,026	\$	949,026	\$	-	\$	66,563	\$	66,563	\$	-	\$	-	\$0.0000
14	FCC 6 Indiana (COIN)	418,420	\$0.0000	\$	-	\$	1,233,941	\$	1,233,941	\$	-	\$	61,820	\$	61,820	\$	-	\$	-	\$0.0000
15	FCC 6 North Carolian (CONC)	544,332	\$0.0000	\$	-	\$	1,148,841	\$	1,148,841	\$	-	\$	181,626	\$	181,626	\$	-	\$	-	\$0.0000
16	FCC 6 Nevada (CONV)	93,236	\$0.0000	\$	-	\$	386,694	\$	386,694	\$	-	\$	-	\$	-	\$	-	\$	-	\$0.0000
17	FCC 5 Illinois (GAIL)	1,348,621	\$0.0000	\$	-	\$	5,236,861	\$	5,236,861	\$	-	\$	-	\$	-	\$	-	\$	-	\$0.0000
18	FCC 5 Indiana (GAIN)	1,322,952	\$0.0000	\$	-	\$	4,694,006	\$	4,694,006	\$	-	\$	1,103,138	\$	1,103,138	\$	-	\$	-	\$0.0000
19	FCC 5 Michigan (GAMI)	1,295,965	\$0.0000	\$	-	\$	3,330,382	\$	3,330,382	\$	-	\$	-	\$	-	\$	-	\$	-	\$0.0000
20	FCC 5 California West Coast (GNCA)	43,521	\$0.0000	\$	-	\$	45,416	\$	179,685	\$	134,269	\$	-	\$	-	\$	134,269	\$	134,269	\$0.0000
21	FCC 5 North Carolina (GTNC)	318,140	\$0.0000	\$	-	\$	1,644,454	\$	1,644,454	\$	-	\$	254,230	\$	254,230	\$	-	\$	-	\$0.0000
22	FCC 5 Ohio (GTOH)	1,577,738	\$0.0000	\$	-	\$	4,729,472	\$	4,729,472	\$	-	\$	730,699	\$	730,699	\$	-	\$	-	\$0.0000
23	FCC 5 South Carolina (GTST)	314,854	\$0.0000	\$	-	\$	1,106,226	\$	1,106,226	\$	-	\$	52,902	\$	52,902	\$	-	\$	-	\$0.0000
24	FCC 5 Wisconsin (GTWI)	873,924	\$0.0000	\$	-	\$	2,400,404	\$	2,737,267	\$	336,863	\$	-	\$	-	\$	336,863	\$	336,863	\$0.0000
25	FCC 4 (CWWV)	2,408,163	\$0.0000	\$	-	\$	7,331,241	\$	7,331,241	\$	-	\$	-	\$	-	\$	-	\$	-	\$0.0000
26	Total	21,826,699			4,750,307		66,976,254		72,873,770		5,897,517		7,125,032		7,975,927		850,895		850,895	
27							SLC Headroom Only				3,899,412									