

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, information on contribution factors embedded in current rates		
Factor	Exhibits Factor Value	Source FYC Order	Factor	Exhibits Factor Value	Source FYC Order
Raw Gas Deduct:	0.000000	NY 21 06	Raw Gas Factor:	0.000000	NY 21 06
Storage Factor:	0.000000	NY 21 06	Storage Factor:	0.000000	NY 21 06
Other CTS TRS Deduct:	0.000000	NY 21 06	Other CTS TRS Factor:	0.000000	NY 21 06
Other CTS TRS Factor:	0.000000	NY 21 06	Other CTS TRS Deduct:	0.000000	NY 21 06

[illegible]

*** If the percentage of AGI revenues in column 18 equals 0, inputs to columns 1 through 18 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Bek Communications Cooperative
Transmittal Number: 244

Source		
GDP-PI Q4 2020	114.415	https://apps.bea.gov/ITable/Table.cfm?reqid=19&step=2 Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	381604	BEK Communications Coope	2.0000%	6.0447%		\$0.00	1.0000	98.9049	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Recurring Charges	
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	Non-recurring Charges	
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[illegible]

Factor Dev -Redacted
Filing Date: 6/16/2022
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 244

			Source
GDP-PI Q4 2020	114.415	https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21. Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

		Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Holding Company PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Holding Company Proposed PCI	Date of Current Rate	Date of Proposed Rate	
Holding Company ID	Holding Company Name			Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48

Study Area 1 Input
Study Area 2 Input
Study Area 3 Input

Holding Company TRP

Filing Date:
Filing Entity:
Transmittal Number:

Study Area Code: 402235
Study Area Name: Blackfoot Tel - BTC

Recurring Charges													
Tariff Reference	Tariff Rate Element	Service Category Col 48	Rate at Last PCI Update (July 1, 2021) Col 50	Current Rate (June 30, 2022) Col 51	Proposed Rate (July 1, 2022) Col 52	Percent Rate Change From Current Rate Col 53	Average Monthly Demand Over Base Period (Calendar Year 2021) in a 5-YR Term Plan Col 54	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) in a 5-YR Term Plan Demand (20% Discount) Col 55	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) in a 3-YR Term Plan Demand (30% Discount) Col 56	Average Monthly Revenue			
										At Last PCI Update (July 1, 2021) Col 57	At Current Rate (June 30, 2022) Col 58	At Proposed Rate (July 1, 2022) Col 59	Difference Proposed - Current Col 60
										[(Col 50 x Col 54) x Appropriate Discount] + (Col 50 x Col 56 x Appropriate Discount)	[(Col 51 x Col 54) x Appropriate Discount] + (Col 51 x Col 56 x Appropriate Discount)	[(Col 52 x Col 54) x Appropriate Discount] + (Col 52 x Col 56 x Appropriate Discount)	Col 59 - Col 58
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input				
Example	** VOICE GRADE SPECIAL ACCESS SVCS **	VS											
	VS - CT - 2 Wire	VS	\$55.11	\$55.11	\$55.25	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - CT - 4 Wire	VS	\$66.06	\$66.06	\$66.61	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - CMP	VS	\$3.79	\$3.79	\$3.85	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - CMT	VS	\$38.03	\$38.03	\$38.57	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - Bridging	VS	\$6.42	\$6.42	\$6.68	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - C Type	VS	\$9.41	\$9.41	\$9.79	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - Data Capability	VS	\$8.36	\$8.36	\$8.70	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - Return Loss	VS	\$13.44	\$13.44	\$13.98	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - Multitone	VS	\$222.85	\$222.85	\$231.86	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - Signaling	VS	\$21.53	\$21.53	\$22.40	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - Selector	VS	\$8.42	\$8.42	\$8.68	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - Transfer 4 Port	VS	\$3.07	\$3.07	\$3.18	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - Transfer 5 Port	VS	\$7.04	\$7.04	\$7.38	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DDS SPECIAL ACCESS SERVICES **	DS1											
Example	DS1 - CT	DS1	\$244.40	\$244.88	\$254.28	4.0%	15.00	1.00	7.00	\$5,401.13	\$5,401.13	\$5,619.62	\$218.47
	DS1 - CMT	DS1	\$78.44	\$78.44	\$81.43	4.0%	1.00	1.00	1.00	\$1,733.59	\$1,733.59	\$1,803.47	\$69.87
	DS1 - CMP	DS1	\$15.12	\$15.12	\$15.74	4.0%	100.00	0.00	7.00	\$3,696.50	\$3,696.50	\$3,880.13	\$183.63
	DS1 - DS1 - Multitone	DS1	\$466.86	\$466.86	\$485.75	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - Voice Multitone	DS1	\$300.48	\$300.48	\$309.47	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - 2.4	DS1	\$460.64	\$460.64	\$479.28	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - 4.8	DS1	\$313.02	\$313.02	\$325.88	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - 9.6	DS1	\$277.42	\$277.42	\$288.76	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - AT	DS1	\$355.51	\$355.51	\$366.80	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - Transfer Arrangement	DS1	\$368.51	\$368.51	\$379.77	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - NCTE 1.544	DS1	\$88.21	\$88.21	\$91.77	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - NCTE Automatic	DS1	\$354.36	\$354.36	\$368.70	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - DS1 Access Connection 1.544	DS1	\$266.15	\$266.15	\$276.09	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DDS SPECIAL ACCESS SERVICES **	DS3											
Example	DS3 - CT	DS3	\$2,034.87	\$2,034.87	\$2,096.37	4.0%	0.00	0.00	1.00	\$1,813.38	\$1,813.38	\$1,886.73	\$73.35
	DS3 - CMT	DS3	\$503.72	\$503.72	\$524.09	4.0%	0.00	0.00	1.00	\$453.93	\$453.93	\$473.68	\$19.75
	DS3 - CMP	DS3	\$331.71	\$331.71	\$343.08	4.0%	0.00	0.00	1.00	\$1,118.34	\$1,118.34	\$1,153.13	\$34.79
	DS3 - DS3 Access Connection 44.736	DS3	\$1,731.84	\$1,731.84	\$1,781.18	4.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS											

Non-recurring Charges											
Tariff Reference	Tariff Rate Element	Service Category Col 61	Rate at Last PCI Update (July 1, 2021) Col 62	Current Rate (June 30, 2022) Col 63	Proposed Rate (July 1, 2022) Col 64	Percent Rate Change From Current Rate Col 65	Cumulative Demand Over Base Period (Calendar Year 2021) Col 66	Annual Revenues			
								At Last PCI Update (July 1, 2021) Col 67	At Current Rate (June 30, 2022) Col 68	At Proposed Rate (July 1, 2022) Col 69	Difference Proposed - Current Col 70
								(Col 64 / Col 63) - 1	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
Example	** VOICE GRADE SPECIAL ACCESS SVCS **	VS									
	Example Voice Grade Special Access Svcs	VS	\$445.69	\$445.69	\$463.71	4.0%	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
	** DDS SPECIAL ACCESS SERVICES **	DS1									
Example	DS1 - NTC	DS1	\$326.84	\$326.84	\$340.08	4.0%	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS1 - Access Connection NTC	DS1	\$445.69	\$445.69	\$463.71	4.0%	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
	** DDS SPECIAL ACCESS SERVICES **	DS3									
Example	DS3 - NTC	DS3	\$449.74	\$449.74	\$468.36	4.0%	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DS3 - Access Connection NTC	DS3	\$445.69	\$445.69	\$463.71	4.0%	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS									
Example	Example DDS Services	DDS				0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Example	Access Order Charge	MISC				0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00
						0.0%		\$0.00	\$0.00	\$0.00	\$0.00

Filing Date:
Filing Entity:
Transmission Number:

Study Area Code: 435305
Study Area Name: Blackfoot Tel - CFT

Recurring Charges													
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2021)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	Average Monthly Demand Over Base Period (Calendar Year 2022) or a 5-Yr Term Plan Demand	Average Monthly Demand Over Base Period (Calendar Year 2023) or a 5-Yr Term Plan Demand	Average Monthly Revenue			
										At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	Difference Proposed - Current
										Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	(Col 12 / Col 9) - 1	Input	Input	Input	Col 9 x Col 10 + Col 10 x Col 11 + Appropriate Discount	Col 9 x Col 10 + Col 10 x Col 11 + Appropriate Discount	Col 9 x Col 10 + Col 10 x Col 11 + Appropriate Discount	Col 9 x Col 10 + Col 10 x Col 11 + Appropriate Discount
Example	** VOICE GRAB SPECIAL ACCESS SVCS **	VS	\$50.11	\$50.11	\$50.11	0.0%	0.00	0.00	0.00	\$50.11	\$50.11	\$50.11	\$0.00
	VS - CT - A Wire	VS	\$69.98	\$69.98	\$69.43	-0.8%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - CT - A Wire	VS	\$1.70	\$1.70	\$1.69	-0.6%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - CMF	VS	\$108.03	\$108.03	\$105.77	-2.1%	0.00	0.00	0.00	\$108.03	\$108.03	\$105.77	\$1.74
	VS - BSRNG	VS	\$6.43	\$6.43	\$6.43	0.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS - T-TRIP	VS	\$14.61	\$14.61	\$14.61	0.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS Data Capability	VS	\$8.35	\$8.35	\$8.35	0.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VS Network Use	VS	\$11.44	\$11.44	\$11.44	0.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Multiplay	VS	\$122.03	\$122.03	\$121.45	-0.5%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Multiplay	VS	\$91.50	\$91.50	\$91.50	0.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Salvage	VS	\$8.42	\$8.42	\$8.42	0.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Transfer 3 Port	VS	\$14.97	\$14.97	\$14.97	0.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Transfer 3 Port	VS	\$7.84	\$7.84	\$7.83	-0.1%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DSL SPECIAL ACCESS SERVICES **	DSL				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	DSL - CT	DSL	\$249.40	\$249.40	\$254.28	2.0%	31.00	31.00	34.00	\$11,986.80	\$11,986.80	\$11,846.31	\$440.51
	DSL - CMF	DSL	\$108.48	\$108.48	\$105.31	-2.9%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - CMF	DSL	\$111.10	\$111.10	\$110.34	-0.7%	0.00	0.00	0.00	\$10,911.11	\$10,911.11	\$10,818.88	\$1,092.23
	DSL - DSL Multiplex	DSL	\$440.80	\$440.80	\$440.75	-0.1%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - Voice Multiplex	DSL	\$110.48	\$110.48	\$109.65	-0.7%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - DSL 2.4	DSL	\$440.80	\$440.80	\$439.38	-0.3%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - DSL 4.8	DSL	\$111.03	\$111.03	\$110.03	-0.9%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - DSL 9.6	DSL	\$277.52	\$277.52	\$280.38	1.0%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL	DSL	\$104.51	\$104.51	\$104.80	0.3%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Transfer Arrangement	DSL	\$109.51	\$109.51	\$116.37	6.3%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - 1.5MB	DSL	\$68.71	\$68.71	\$69.71	1.5%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - Automatic	DSL	\$104.48	\$104.48	\$104.38	-0.1%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - Access Connection - 1.5MB	DSL	\$104.50	\$104.50	\$105.40	0.9%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DDS SPECIAL ACCESS SERVICES **	DDS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	DDS - CT	DDS	\$2,014.87	\$2,014.87	\$2,096.27	4.0%	0.00	0.00	0.00	\$4,029.74	\$4,029.74	\$4,132.73	\$102.99
	DDS - CMF	DDS	\$104.72	\$104.72	\$104.09	-0.6%	0.00	0.00	0.00	\$1,007.44	\$1,007.44	\$1,006.38	\$10.06
	DDS - CMF	DDS	\$111.71	\$111.71	\$117.09	4.8%	200.00			\$20,341.72	\$20,341.72	\$27,426.84	\$1,055.12
	DDS - Access Connection 4x 736	DDS	\$1,111.84	\$1,111.84	\$1,176.38	5.9%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	Example DDS Services	DDS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (These categories additional fees, etc.)	MISC				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	Example Miscellaneous Charges	MISC				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00

Non-recurring Charges													
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2021)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change from Current Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Cumulative Demand Over Base Period (Calendar Year 2022)	Cumulative Demand Over Base Period (Calendar Year 2023)	Annual Revenue			
										At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	Difference Proposed - Current
			Col 81	Col 82	Col 83	Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91
Input	Input	Input	Input	Input	Input	(Col 84 / Col 83) - 1	Input	Input	Input	Col 83 x Col 86	Col 83 x Col 86	Col 83 x Col 86	Col 83 - Col 88
Example	** VOICE GRAB SPECIAL ACCESS SVCS **	VS	\$440.80	\$440.80	\$440.71	-0.2%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Example Voice Grab Special Access Svcs	VS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DSL SPECIAL ACCESS SERVICES **	DSL				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	DSL - NMC	DSL	\$104.84	\$104.84	\$104.06	-0.8%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - Access Connection NMC	DSL	\$440.80	\$440.80	\$440.71	-0.2%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DDS SPECIAL ACCESS SERVICES **	DDS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	DDS - NMC	DDS	\$440.72	\$440.72	\$440.18	-0.1%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DSL - Access Connection NMC	DDS	\$440.72	\$440.72	\$440.18	-0.1%	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	Example DDS Services	DDS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (These categories additional fees, etc.)	MISC				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
Example	Example Miscellaneous Charges	MISC				0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00

Filing Date:
Filing Entity:
Transaction Number:

Study Area Code:
Study Area Name:

ENVA

Recurring Charges														
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last FCI Update (July 1, 2015)	Current Rate (July 1, 2016)	Proposed Rate (July 1, 2016)	Percent Rate Change From Current Rate	Average Monthly Demand Over Base Period (Calendar Year 2012) 1 x	Average Monthly Demand Over Base Period (Calendar Year 2013) 1 x	Average Monthly Demand Over Base Period (Calendar Year 2014) 1 x	At Last FCI Update (July 1, 2015)	At Current Rate (July 1, 2016)	At Proposed Rate (July 1, 2016)	Difference Proposed - Current	Col 10 - Col 16
Signal	** VOICE GRANT SPECIAL ACCESS SVCS **	VS	Signal	Signal	Signal	Signal	Col 82 / Col 81	Signal	Signal	Signal	Signal	Signal	Signal	Col 88 - Col 86
Example	Example: Voice Grant Special Access Svcs	VS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** WATS SPECIAL ACCESS SVCS**	WATS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: WATS Special Access Svcs	WATS				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** METALLIC SPECIAL ACCESS SVCS**	METALN				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Metallic Special Access Svcs	METALN				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** TELEGRAPH SPECIAL ACCESS SVCS**	TGR				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Telegraph Special Access Svcs	TGR				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** AUDIO AND VIDEO SERVICES **	AV				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Audio and Video Services	AV				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** DSL SPECIAL ACCESS SERVICES **	DSL				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: DSL Special Access Services	DSL				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** DSL SPECIAL ACCESS SERVICES **	DSL				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: DSL Special Access Services	DSL				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** DSL Services **	DSL				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: DSL Services	DSL				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** WIRELESS DATA AND WIRELESS ANALOG SVCS **	WIRE				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Wireless Data and Wireless Analog Svcs	WIRE				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** METATELEPHONE CHARGES **	MISC				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Metatelephone Charges	MISC				0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Non-recurring Charges														
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last FCI Update (July 1, 2015)	Current Rate (July 1, 2016)	Proposed Rate (July 1, 2016)	Percent Rate Change From Current Rate	Cumulation Demand Over Base Period (Calendar Year 2012) 1 x	Cumulation Demand Over Base Period (Calendar Year 2013) 1 x	At Last FCI Update (July 1, 2015)	At Current Rate (July 1, 2016)	At Proposed Rate (July 1, 2016)	Difference Proposed - Current	Col 10 x Col 8	Col 8 x Col 8
Signal	** VOICE GRANT SPECIAL ACCESS SVCS **	VS	Signal	Signal	Signal	Signal	Col 84 x Col 81	Signal	Col 84 x Col 81	Col 84 x Col 81	Col 84 x Col 81	Signal	Signal	Signal
Example	Example: Voice Grant Special Access Svcs	VS				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** WATS SPECIAL ACCESS SVCS**	WATS				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: WATS Special Access Svcs	WATS				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** METALLIC SPECIAL ACCESS SVCS**	METALN				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Metallic Special Access Svcs	METALN				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** TELEGRAPH SPECIAL ACCESS SVCS**	TGR				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Telegraph Special Access Svcs	TGR				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** AUDIO AND VIDEO SERVICES **	AV				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Audio and Video Services	AV				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** DSL SPECIAL ACCESS SERVICES **	DSL				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: DSL Special Access Services	DSL				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** DSL Services **	DSL				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: DSL Services	DSL				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** WIRELESS DATA AND WIRELESS ANALOG SVCS **	WIRE				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Wireless Data and Wireless Analog Svcs	WIRE				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	** METATELEPHONE CHARGES **	MISC				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Example	Example: Metatelephone Charges	MISC				0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						0.0%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Transmittal Number:

Holding Company Code:	0
Holding Company Name:	BTC Holdings, Inc
Comprised of Study Areas:	482235, 483308
Holding Company Level Proposed PCI:	103.0479
Holding Company Current PCI:	99.0419

BTC Holdings, Inc Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2021 TRP	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Line No.		Input	(Col 83 / Col 82) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Last PCI Update For All Study Areas	Aggregate Sum of Non-recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Proposed Rate For All Study Areas	Sum(Col 75 + Col 78)	Sum(Col 76 + Col 79)	Sum(Col 77 + Col 80)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.0448	103.0499	108.2034	Pass									
2	Audio and Video Services	100.0000	100.0000	NA	Pass									
3	DS1	99.0419	103.0479	108.2003	Pass									
4	DS3	99.0419	103.0478	108.2003	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.0419	103.0479	108.2003	Pass									
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass									
	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	99.0419	103.0479	103.0479	Pass									

* or subsequent filing date if applicable

[illegible][illegible]

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Sample
Transmittal Number: 244

Source			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415		Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331		Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	250282	Blountsville Telephone, LLC	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Study Area Code:	250282
Study Area Name:	Bountville Telephone, LLC
Study Area Proposed PCI:	103.0478
Study Area Current PCI:	99.0419

[illegible]

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Brindlee Mountain Telephone, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	250283	Brindlee Mountain Telepho	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Study Area Code:
Study Area Name:
Study Area Processed PO:
Study Area Current PO:

[illegible][illegible]

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, will show no contribution factors embedded in current rates		
Project	Existing Factor Value	Source: STC Order	Factor	Existing Factor Value	Source: STC Order
Base Tax Factor:	0.000000	STC 01-08	Base Tax Factor:	0.000000	STC 01-08
SALES Factor:	0.000000	STC 02-02	SALES Factor:	0.000000	STC 02-02
Other City, TRS Factor:	0.000000	STC 03-03	Other City, TRS Factor:	0.000000	STC 03-03
STC TRS Factor:	0.000000	STC 03-03	STC TRS Factor:	0.000000	STC 03-03

[illegible]

*** If the percentage of 100% increases in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Bruce Telephone Company, Inc.
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280447	Bruce Telephone Company,	2.0000%	6.0447%		\$0.00	1.0000	99.778200	103.8139	July 1, 2021	NA	NA	NA	1.000000	103.813900	June 30, 2022	July 1, 2022

Study Area Code:
Study Area Name:
Study Area Proposed PCI:
Study Area Current PCI:

Recurring Charges

Non-recurring Charges

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, information on contribution factors embedded in current rates		
Factor	Relative Factor Value	Source FYC Order	Factor	Relative Factor Value	Source FYC Order
Raw Gas Deduction	0.000000	NY 22-06	Raw Gas Factor	0.000000	NY 22-06
Storage Deduction	0.000000	NY 22-06	Storage Factor	0.000000	NY 22-06
Other FYC TBA Deduction	0.000000	NY 22-06	Other FYC TBA Factor	0.000000	NY 22-06
NY CCS TBA Deduction	0.000000	NY 22-06	NY CCS TBA Factor	0.000000	NY 22-06

[illegible]

*** If the percentage of GDS revenues in column 18 equals 0, inputs to columns 1 through 18 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Chickamaugua Telephone Corp.
Transmittal Number: 244

Source			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280454	Chickamaugua Telephone Co	2.0000%	6.0447%		\$0.00	1.0000	99.778200	103.8139	July 1, 2021	NA	NA	NA	1.000000	103.813900	June 30, 2022	July 1, 2022

Input

Study Area Code:	20206
Study Area Name:	Chickamauga Telephone Corp.
Study Area Proposed PDI:	103.8239
Study Area Current PDI:	99.7192

	Recurring Charges
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	Non-recurring Charges
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[illegible]

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, information on contribution factors embedded in current rates		
Factor	Exhibits Factor Value	Source FYC Order	Factor	Exhibits Factor Value	Source FYC Order
Raw Gas Deduct:	0.00000	NY 22-06	Raw Gas Factor:	0.00000	NY 22-06
Storage Factor:	0.00000	NY 22-06	Storage Factor:	0.00000	NY 22-06
Other FYC TBA Factor:	0.00000	NY 22-06	Other FYC TBA Factor:	0.00000	NY 22-06
NY 22-06 TBA Factor:	0.00000	NY 22-06	NY 22-06 TBA Factor:	0.00000	NY 22-06

[illegible]

*** If the percentage of GDS revenues in column 18 equals 0, inputs to columns 1 through 18 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Chickamaugua Telephone Corp.
Transmittal Number: 244

Source		
https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280454	Chickamaugua Telephone Co	2.0000%	6.0447%		\$0.00	1.0000	99.778200	103.8139	July 1, 2021	NA	NA	NA	1.000000	103.813900	June 30, 2022	July 1, 2022

Input

Study Area Code:	20206
Study Area Name:	Chickamauga Telephone Corp.
Study Area Proposed PDI:	103.8239
Study Area Current PDI:	99.7192

	Recurring Charges	
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	Non-recurring Charges
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[illegible]

Factor Dev Redacted
Filing Date: 6/16/22
Filing Entity: Clarity Telecom
Transmittal Number: 244

Source		
https://apps.bea.gov/Table/Table.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	391652	Clarity Telecom	2.0000%	6.0447%		\$0.00	1.0000	99.0418	103.0477	July 1, 2021	NA	NA	NA	1.000000	103.047700	June 30, 2022	July 1, 2022

[illegible]

	Non-recurring Charges
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Annual Summary											
Year/Reference	Year/Reference	Service Category	Rate at Last PGI (USD 1000)	Current Rate (Year 2019)	Proposed Rate (Year 2020)	Percent Rate Change From Current Rate	Cumulative Demand Over Nine Years	At Last PGI (USD 1000)	At Current Rate	At Proposed Rate	Difference Proposed Current
Invest	Invest	Invest	Invest	Invest	Invest	USD 77.77 (25.1%)	Invest	USD 16 x USD 79	USD 16 x USD 79	USD 77.77 x USD 79	USD 69 - USD 69
		** OVER GRANT SPECIAL ACCESSIVITY **									
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-20

*** If the percentage of RDE measures in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: ComSouth Telecommunications, LLC
Transmittal Number: 244

Source		
https://apps.bea.gov/itable/itable.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	220369	ComSouth Telecommunicat	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

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[illegible][illegible]

BANK STATEMENTS											
Swift Reference	Swift Bank Statement	Service Code	Rate at Last Day Update Daily L. 1997	Current Rate (Date Jan. 1997)	Proposed Rate (Date Jan. 1997)	Percent Rate Change From Current Rate to Proposed Rate	Calculation Summary (Over Base Period (12/1/96 to 12/31/96) (Rate Mo.)	At Last Day Update	At Current Rate	At Proposed Rate	Difference Proposed Current
DATE	DATE	TYPE	DATE	DATE	DATE	% CHG / 100 (Jan. 1997)		DATE	DATE	DATE	DATE
	** JPMORGAN CHASE BANK, N.A. **	JPM	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
	** MERRILL LYNCH, PIERCE, FENNER & SMITH **	MERL	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	01/01/97	0.00%		01/01/97	01/01/97	01/01/97	01/01/97
01/01/97	01/01/97	01/01/97									

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Sample
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	431985	Cross Telephone Company	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Filing Date:
Filing Entity:
Transmittal Number:

431985
Cross Telephone Company
103.0478
99.0419

[illegible]

Average Monthly Revenue

[illegible]

Annual Revenues

[illegible]

Franklin Telephone Co, Inc.
Filing Date: 6/16/2022
Filing Entity: Franklin Telephone Co, Inc.
Transmittal Number: 244

Source			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415		Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331		Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280454	Franklin Telephone Co, Inc.	2.0000%	6.0447%		\$0.00	1.0000	99.640100	103.6702	July 1, 2021	NA	NA	NA	1.000000	103.670200	June 30, 2022	July 1, 2022

Study Area Code:
Study Area Name:
Study Area Proposed PCI:
Study Area Current PCI:

	Recurring Charges	
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	Non-recurring Charges
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[illegible]

⁷⁷ If the percentage of ROL amounts in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Fremont Telephone Company
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	472222	Fremont Telephone Compa	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

472222 TRP
Filing Date:
Filing Entity:
Transmission Number:

Study Area Code: 472222
Study Area Name: Fossil Fuel Telephone Company
Study Area Proposed PCI: 101.0475
Study Area Current PCI: 99.2419

Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2021 TRP	Proposed SBI or Proposed API	Pass If Proposed SBI Less Than or Equal to SBI (LTI), or If Proposed API Less Than or Equal to Proposed PCI	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2021)	At Proposed Rate (July 1, 2021)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2021)	At Proposed Rate (July 1, 2021)
		Col 46	Col 48	Col 49	Col 51	Col 54	Col 55	Col 56	Col 57	Col 58
Line No.		Input	(Col 46 + Col 48) x Col 49	(Col 49 x Ratio of Proposed PCI to Current PCI x LTI) or Study Area Proposed PCI	Col 50 Must Be Equal To Col 51 To Pass	Sum of Recurring Charges at Current Rates x LTI	Sum of Recurring Charges at Proposed Rates x LTI	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates
1	Local Service, WATS, Mobile and International Access Services	01.0001	100.7750	NA	Pass					
2	Local and Other Services	01.0002	100.7750	NA	Pass					
3	WATS	01.0003	100.2413	100.1029	Pass					
4	WATS	01.0004	100.7750	NA	Pass					
5	Local Capacity WATS and Other LATA	01.0005	100.2413	100.1029	Pass					
6	International and Other International Access Services	01.0006	100.7750	NA	Pass					
7	Total Rows 1, 2, 3, 4, 5, 6 and Miscellaneous Charges	01.0011	100.2413	100.1029	Pass					

Recurring Charges											
Average Monthly Revenue											
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2021)	Current Rate (June 30, 2021)	Proposed Rate (July 1, 2021)	Percent Rate Change From Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021) in a 5-W Year Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) in a 5-W Year Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) in a 5-W Year Plan Demand (20% Discount)	At Last PCI Update	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71
	Input	Input	Input	Input	Input	(Col 65 / Col 66) x LTI	Input	Input	Input	(Col 68 x Col 67) + (Col 68 x Col 68 x Appropriate Discount) + (Col 68 x Col 68 x Appropriate Discount)	(Col 68 x Col 67) + (Col 68 x Col 68 x Appropriate Discount) + (Col 68 x Col 68 x Appropriate Discount) + (Col 68 x Col 68 x Appropriate Discount)
17.2.2.A	** VOICE GRADE SPECIAL ACCESS RATES **	VS	01.0001	017.50	017.50	0.00%					
17.2.2.A	VS - CT 240 S-240	VS	01.0002	017.50	017.50	0.00%					
17.2.2.A	VS - CT 240 S-240	VS	01.0003	017.50	017.50	0.00%					
17.2.2.A	VS - CT 240 S-240	VS	01.0004	017.50	017.50	0.00%					
17.2.2.A	VS - CT 240 S-240	VS	01.0005	017.50	017.50	0.00%					
17.2.2.A	** DSL SPECIAL ACCESS SERVICES **	DSL	01.0001	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0002	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0003	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0004	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0005	017.50	017.50	0.00%					
17.2.2.A	** DSL SPECIAL ACCESS SERVICES **	DSL	01.0001	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0002	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0003	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0004	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0005	017.50	017.50	0.00%					
17.2.2.A	** DSL Services **	DSL	01.0001	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0002	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0003	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0004	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0005	017.50	017.50	0.00%					
17.2.2.A	** WIRELESS DATA AND WIRELESS ANALYSIS SVCS **	WDC	01.0001	017.50	017.50	0.00%					
17.2.2.A	WDC - CT 240 S-240	WDC	01.0002	017.50	017.50	0.00%					
17.2.2.A	WDC - CT 240 S-240	WDC	01.0003	017.50	017.50	0.00%					
17.2.2.A	WDC - CT 240 S-240	WDC	01.0004	017.50	017.50	0.00%					
17.2.2.A	WDC - CT 240 S-240	WDC	01.0005	017.50	017.50	0.00%					
17.2.2.A	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC	01.0001	017.50	017.50	0.00%					
17.2.2.A	MISC - CT 240 S-240	MISC	01.0002	017.50	017.50	0.00%					
17.2.2.A	MISC - CT 240 S-240	MISC	01.0003	017.50	017.50	0.00%					
17.2.2.A	MISC - CT 240 S-240	MISC	01.0004	017.50	017.50	0.00%					
17.2.2.A	MISC - CT 240 S-240	MISC	01.0005	017.50	017.50	0.00%					

Non-recurring Charges											
Annual Revenue											
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2021)	Current Rate (June 30, 2021)	Proposed Rate (July 1, 2021)	Percent Rate Change From Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
	Input	Input	Input	Input	Input	(Col 75 / Col 76) x LTI	Input	Input	Input	Input	Input
17.2.2.A	** VOICE GRADE SPECIAL ACCESS RATES **	VS	01.0001	017.50	017.50	0.00%					
17.2.2.A	VS - CT 240 S-240	VS	01.0002	017.50	017.50	0.00%					
17.2.2.A	** DSL SPECIAL ACCESS SERVICES **	DSL	01.0001	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0002	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0003	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0004	017.50	017.50	0.00%					
17.2.2.A	DSL - CT 240 S-240	DSL	01.0005	017.50	017.50	0.00%					
17.2.2.A	** WIRELESS DATA AND WIRELESS ANALYSIS SVCS **	WDC	01.0001	017.50	017.50	0.00%					
17.2.2.A	WDC - CT 240 S-240	WDC	01.0002	017.50	017.50	0.00%					
17.2.2.A	WDC - CT 240 S-240	WDC	01.0003	017.50	017.50	0.00%					
17.2.2.A	WDC - CT 240 S-240	WDC	01.0004	017.50	017.50	0.00%					
17.2.2.A	WDC - CT 240 S-240	WDC	01.0005	017.50	017.50	0.00%					
17.2.2.A	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC	01.0001	017.50	017.50	0.00%					
17.2.2.A	MISC - CT 240 S-240	MISC	01.0002	017.50	017.50	0.00%					
17.2.2.A	MISC - CT 240 S-240	MISC	01.0003	017.50	017.50	0.00%					
17.2.2.A	MISC - CT 240 S-240	MISC	01.0004	017.50	017.50	0.00%					
17.2.2.A	MISC - CT 240 S-240	MISC	01.0005	017.50	017.50	0.00%					

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Fulton Telephone Company, Inc.
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280455	Fulton Telephone Company	2.0000%	6.0447%		\$0.00	1.0000	99.778200	103.8139	July 1, 2021	NA	NA	NA	1.000000	103.813900	June 30, 2022	July 1, 2022

Study Area Code:
Study Area Name:
Study Area Proposed PO:
Study Area Current PO:

Study Area Code:	20203
Study Area Name:	Pullman Telephone Company, Inc.
Study Area Proposed PCI:	225.82.09
Study Area Current PCI:	00.7392

	Recurring Charges
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	Non-recurring Charges
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[illegible]

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Granby Telephone, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv) Col 33	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020 Col 34	(Col 53 + Col 56) Col 35	Col 32 Col 36	(Col 35 + Col 36) / Col 35 Col 37	Input PCI from last BDS Filing Col 38	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35) Col 39	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu) Col 40	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021) Col 41	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021) Col 42	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021) Col 43	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021) Col 44	Col 39 x Col 44 Col 45	Input (Last date that current rates will be effective) Col 47	Input (Date that new rates will become effective) Col 48
NA	NA	110036	Granby Telephone, LLC	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Study Area Code:	110036
Study Area Name:	Granby Telephone, LLC
Study Area Proposed PCI:	103.0478
Study Area Current PCI:	99.0419

1	Movie Group, WATV, Materials and Telegraph Special Access Services	03/12/2015	05/12/2015	N/A	False
2	Audio and video archives	04/22/2015	05/12/2015	N/A	False
3	IT	04/22/2015	05/12/2015	2008.101972	False
4	IT	03/12/2015	05/12/2015	N/A	False
5	IT, video files and data in excel	05/01/2015	05/12/2015	100.0000	False
6	Additional data on additional Dublin City Council	04/22/2015	05/12/2015	N/A	False
7	Teachmean, U.S. Census and Miscellaneous Charters	04/22/2015	05/12/2015	100.0000	False

[illegible][illegible]

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Hiawatha Communications, Inc.
Transmittal Number: 244

Source		
https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area(s) 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Holding Company Current PCI Col 38	Holding Company Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Holding Company PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Holding Company Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	(Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2021).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
000000001	Hiawatha Communications, Inc.	Total For Hiawatha Communications, Inc.		2.0000%	6.0447%		\$0.00	1.000000	99.640100	103.670200	October 1, 2021	NA	NA	NA	1.000000	103.670200	June 30, 2022	July 1, 2022

Non-recurring Charges												
Tariff Reference	Tariff Rate Element	Service Category	Rate as Last PCO Update (October 1, 2022)	Current Rate (June 30, 2023)	Proposed Rate (July 1, 2023)	Percent Rate Change (over Current Rate)	Cumulative Percent Rate Change (over Current Rate)	Annual Breakdown				
								At Last PCO Update (October 1, 2022)	At Current Rate (June 30, 2023)	At Proposed Rate (July 1, 2023)	Difference Proposed / Current	
												At Last PCO Update (October 1, 2022)
US_Tariff_A	** VOICE GRANT SPECIAL ACCESS SERVICES **	VS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	US TEL. 2-10-800-333-3333	VS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	** REGIONAL SERVICES **	REG	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	US TEL. 2-10-800-333-3333	REG	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	** WIRELESS ACCESS SERVICES **	WLS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	US TEL. 2-10-800-333-3333	WLS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	** WIRELESS ACCESS SERVICES **	WLS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	US TEL. 2-10-800-333-3333	WLS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	** DATA SERVICES **	DS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	2-MIN. AT 30 CT, 30-CT 20 CT, 30-CT 10 CT, 30-CT 5 CT, 30-CT 1 CT	DS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	** WIRELESS DATA AND WIRELESS ANALOG SVCS **	WDS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	Excludes WIRELESS Data and WIRELESS Analog Svcs	WDS	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	** MULTIMEDIA SERVICES **	MSC	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00
US_Tariff_A	Excludes Multimedia Svcs	MSC	0.00	0.00	0.00	0.0%	0.0%	0.00	0.00	0.00	0.00	0.00

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[illegible]

Filing Date: 6/16/2022
Filing Entity: Hiawatha Communications, Inc.
Transmittal Number: 244

Holding Company Code:	000000001
Holding Company Name:	Hiawatha Communications, Inc.
Comprised of Study Areas:	310717, 310711, 310717
Holding Company Level Proposed PCI:	103.6702
Holding Company Current PCI:	99.6401

[illegible]

* or subsequent filing date if applicable

310713 Haryana Telephone Company												
		Annual Recurring Revenue				Annual Non-recurring Revenue				Total Annual Revenue		
Service Band		At Last PCI Update (October 1, 2021) Col B4	At Current Rate (June 30, 2022) Col B5	At Proposed Rate (July 1, 2022) Col B6	At Last PCI Update (October 1, 2021) Col B7	At Current Rate (June 30, 2022) Col B8	At Proposed Rate (July 1, 2022) Col B9	At Last PCI Update (October 1, 2021) Col C0	At Current Rate (June 30, 2022) Col C1	At Proposed Rate (July 1, 2022) Col C2		
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update Rates x 12	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col B4 + Col B7)	Sum(Col B5 + Col B8)	Sum(Col B6 + Col B9)		
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	\$3,175.32	\$3,175.32	\$3,303.60	\$0.00	\$0.00	\$0.00	\$3,175.32	\$3,175.32	\$3,303.60		
2	Audio and Video Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3	DS3	\$32,304.12	\$32,304.12	\$33,610.68	\$0.00	\$0.00	\$0.00	\$32,304.12	\$32,304.12	\$33,610.68		
4	DS3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5	High Capacity (DS1 and DS3) + DS5	\$32,304.12	\$32,304.12	\$33,610.68	\$0.00	\$0.00	\$0.00	\$32,304.12	\$32,304.12	\$33,610.68		
6	Wideband Data and Wideband Analog Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)	\$35,479.44	\$35,479.44	\$36,914.28	\$0.00	\$0.00	\$0.00	\$35,479.44	\$35,479.44	\$36,914.28		

310711 Midway Telephone Company										
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
		At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
Service Band		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
Line No.										
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Audio and Video Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	DS3	\$6,397.80	\$6,397.80	\$6,656.64	\$0.00	\$0.00	\$0.00	\$6,397.80	\$6,397.80	\$6,656.64
4	DS3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	High Capacity (DS3 and DS3) + DS5	\$6,397.80	\$6,397.80	\$6,656.64	\$0.00	\$0.00	\$0.00	\$6,397.80	\$6,397.80	\$6,656.64
6	Wideband Data and Wideband Analog Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)	\$6,397.80	\$6,397.80	\$6,656.64	\$0.00	\$0.00	\$0.00	\$6,397.80	\$6,397.80	\$6,656.64

310717 Ontonagon County Telephone Company										
		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
Service Band		At Last PCI Update (October 1, 2021) Col 102	At Current Rate (June 30, 2022) Col 103	At Proposed Rate (July 1, 2022) Col 104	At Last PCI Update (October 1, 2021) Col 105	At Current Rate (June 30, 2022) Col 106	At Proposed Rate (July 1, 2022) Col 107	At Last PCI Update (October 1, 2021) Col 108	At Current Rate (June 30, 2022) Col 109	At Proposed Rate (July 1, 2022) Col 110
		Sum of Recurring Charges at Last PCI Update + 12	Sum of Recurring Charges at Current Rates + 12	Sum of Recurring Charges at Proposed Rates + 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 102 + Col 105)	Sum(Col 103 + Col 106)	Sum(Col 104 + Col 107)
Line No.										
1	Voice Charge, WATS, Metallic and Telegraph Special Access Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Audio and Video Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	DS3	\$21,105.72	\$21,105.72	\$21,969.28	\$0.00	\$0.00	\$0.00	\$21,105.72	\$21,105.72	\$21,969.28
4	DS3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	High Capacity (DS3 and DS3) + DS5	\$21,105.72	\$21,105.72	\$21,969.28	\$0.00	\$0.00	\$0.00	\$21,105.72	\$21,105.72	\$21,969.28
6	Wideband Data and Wideband Analog Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)	\$21,105.72	\$21,105.72	\$21,969.28	\$0.00	\$0.00	\$0.00	\$21,105.72	\$21,105.72	\$21,969.28

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Webb Dickens Telephone Corp.
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv) Col 33	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020 Col 34	(Col 53 + Col 56) Col 35	Col 32 Col 36	(Col 35 + Col 36) / Col 35 Col 37	Input PCI from last BDS Filing Col 38	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35) Col 39	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu) Col 40	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021) Col 41	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021) Col 42	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021) Col 43	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021) Col 44	Col 39 x Col 44 Col 45	Input (Last date that current rates will be effective) Col 47	Input (Date that new rates will become effective) Col 48
NA	NA	351096	Heartland dba Premier Com	2.0000%	6.0447%		\$0.00	1.0000	98.904900	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Factor Dev Redated
Filing Date: 6/16/2022
Filing Entity: Home Telephone ILEC, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	240527	Home Telephone ILEC, LLC	2.0000%	6.0447%		\$0.00	1.0000	98.904900	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Sample
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	250300	Hopper Telecommunication	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Hospers Telephone Exchange
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv) Col 33	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020 Col 34	(Col 53 + Col 56) Col 35	Col 32 Col 36	(Col 35 + Col 36) / Col 35 Col 37	Input PCI from last BDS Filing Col 38	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35) Col 39	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu) Col 40	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021) Col 41	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021) Col 42	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021) Col 43	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021) Col 44	Col 39 x Col 44 Col 45	Input (Last date that current rates will be effective) Col 47	Input (Date that new rates will become effective) Col 48
NA	NA	351202	Hospers Telephone Exchange	2.0000%	6.0447%		\$0.00	1.0000	98.904856	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Study Area Code:	351202
Study Area Name:	Hospers Telephone Exchange
Study Area Proposed PCI:	102.9053
Study Area Current PCI:	98.5049

[illegible]

Tariff Reference	Tariff Rate Element	Service Category Cat 75	Rate of Last P2 Update (July 1, 2015) Cat 75	Current Rate (June 30, 2017) Cat 75	Proposed Rate (July 1, 2018) Cat 77	Percent Rate Change from Current Rate to Proposed Rate Cat 75	Cumulative Demand Over Base Period (Economic Year 2015) Cat 75	Amount Revenues			Difference Proposed - Current Cat 83 - Cat 83
								At Last P2 Update Cat 80	At Current Rate Cat 81	At Proposed Rate Cat 82	
Input	Input	Input	Input	Input	Input	Cat 77 / Cat 75 - 1	Input	Cat 75 x Cat 79	Cat 75 x Cat 79	Cat 77 x Cat 79	Cat 83 - Cat 83
17.3.A.A	** VOICE GRAND SPECIAL ACCESS DUCY ** \$6.47/200.0-0.00	VG	VG	\$536.15	\$536.15	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
17.3.B.A	1.00/00	051	051	\$242.13	\$242.13	\$0.00/0.0	\$0.00				
	** P2L SPECIAL ACCESS SERVICES **	051									

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, will show no contribution factors embedded in current rates		
Project	Existing Factor Value	Revised 5% Order	Factor	Existing Factor Value	Revised 5% Order
Raw Don Taps	\$ 0.00000	\$ 0.00000	Raw Don Taps	\$ 0.00000	\$ 0.00000
SHARP Taps	\$ 0.00000	\$ 0.00000	SHARP Taps	\$ 0.00000	\$ 0.00000
SHARP TBA Taps	\$ 0.00000	\$ 0.00000	SHARP TBA Taps	\$ 0.00000	\$ 0.00000
SHARP TBA Taps	\$ 0.00000	\$ 0.00000	SHARP TBA Taps	\$ 0.00000	\$ 0.00000

		Report from 2022-2023 Term 000A										Report from 2022-2023 Term 000B										Report from 2022-2023 Term 000C										Report from 2022-2023 Term 000D										Report from 2022-2023 Term 000E										Report from 2022-2023 Term 000F										Report from 2022-2023 Term 000G										Report from 2022-2023 Term 000H										Report from 2022-2023 Term 000I										Report from 2022-2023 Term 000J										Report from 2022-2023 Term 000K										Report from 2022-2023 Term 000L										Report from 2022-2023 Term 000M										Report from 2022-2023 Term 000N										Report from 2022-2023 Term 000O										Report from 2022-2023 Term 000P										Report from 2022-2023 Term 000Q										Report from 2022-2023 Term 000R										Report from 2022-2023 Term 000S										Report from 2022-2023 Term 000T										Report from 2022-2023 Term 000U										Report from 2022-2023 Term 000V										Report from 2022-2023 Term 000W										Report from 2022-2023 Term 000X										Report from 2022-2023 Term 000Y										Report from 2022-2023 Term 000Z										Report from 2022-2023 Term 000AA										Report from 2022-2023 Term 000AB										Report from 2022-2023 Term 000AC										Report from 2022-2023 Term 000AD										Report from 2022-2023 Term 000AE										Report from 2022-2023 Term 000AF										Report from 2022-2023 Term 000AG										Report from 2022-2023 Term 000AH										Report from 2022-2023 Term 000AI										Report from 2022-2023 Term 000AJ										Report from 2022-2023 Term 000AK										Report from 2022-2023 Term 000AL										Report from 2022-2023 Term 000AM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

*** If the percentage of HCE revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/22
Filing Entity: Inter-Community Telephone Co
Transmittal Number: 244

Source		
https://apps.bea.gov/ITable/Table.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	381616	Inter-Community Telephone	2.0000%	6.0447%		\$0.00	1.0000	99.0419	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Recurring Charges	
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	Non-recurring Charges
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Factor Dev Redacted
Filing Date: 6/16/22
Filing Entity: Le-Ru Telephone Co
Transmittal Number: 244

Source		
https://apps.bea.gov/ITable/Table.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	421908	Le-Ru Telephone Company	2.0000%	6.0447%		\$0.00	1.0000	98.9049	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Single-Pass Distribution					Annual Distribution Summary					Total Annual Summary				
Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
1	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
2	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
3	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
4	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
5	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
6	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
7	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031

Recurring Charges

Single-Pass Distribution					Annual Distribution Summary					Total Annual Summary				
Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
1	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
2	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
3	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
4	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
5	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
6	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
7	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031

Non-recurring Charges

Single-Pass Distribution					Annual Distribution Summary					Total Annual Summary				
Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
1	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
2	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
3	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
4	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
5	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
6	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
7	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Lumos Telephone of Botetourt, Inc.
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv) Col 33	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020 Col 34	(Col 53 + Col 56) Col 35	Col 32 Col 36	(Col 35 + Col 36) / Col 35 Col 37	Input PCI from last BDS Filing Col 38	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35) Col 39	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu) Col 40	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021) Col 41	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021) Col 42	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021) Col 43	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021) Col 44	Col 39 x Col 44 Col 45	Input (Last date that current rates will be effective) Col 47	Input (Date that new rates will become effective) Col 48
NA	NA	190249	Lumos Telephone of Boteto	2.0000%	6.0447%		\$0.00	1.0000	99.640100	103.6702	July 1, 2021	NA	NA	NA	1.000000	103.670200	June 30, 2022	July 1, 2022

Study Serial Code:	200209
Study Serial Name:	Gummi Telephone of Bolestauf, Inc.
Study Serial Proposed PCI:	201-6102
Study Serial Current PCI:	99-6021

	Recurring Charges
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	Non-recurring Charges
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[illegible]

Factor Dev Redacted
Filing Date: 6/16/22
Filing Entity: Matanuska Telephone Association
Transmittal Number: 244

Source			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415		Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331		Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	613015	Matanuska Telephone Assoc	2.0000%	6.0447%		\$0.00	1.0000	98.904900	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Mid-Maine Telephone, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	103315	Mid-Maine Telephone, LLC	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Mound Bayou Telephone & Communications, Inc.
Transmittal Number: 244

Source		
https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280462	Mound Bayou Telephone &	2.0000%	6.0447%		\$0.00	1.0000	99.778200	103.8139	July 1, 2021	NA	NA	NA	1.000000	103.813900	June 30, 2022	July 1, 2022

Study Area Code:
Study Area Name:
Study Area Proposed PC:
Study Area Current PC:

[illegible]

Recurring Charges

[illegible]

Non-recurring Charges

[illegible]

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, illustrate our contribution factors embedded in current rates		
Provider	Enrollment Factor Value	Network Size Factor	Provider	Enrollment Factor Value	Network Size Factor
Base Rate Factor:	\$ 0.00000	\$0.00	Base Rate Factor:	\$ 0.00000	\$0.00
Medical Expense Factor:	\$ 0.00000	\$0.00	Medical Expense Factor:	\$ 0.00000	\$0.00
Other CTR 788 Factor:	\$ 0.00000	\$0.00	Other CTR 788 Factor:	\$ 0.00000	\$0.00
CTR 788 Factor:	\$ 0.00000	\$0.00	CTR 788 Factor:	\$ 0.00000	\$0.00

[illegible]

*** If the percentage of 100% increases in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/22
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 244

Source		
https://apps.bea.gov/ITable/Table.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	330916	Mt. Horeb Telephone Comp	2.0000%	6.0447%		\$0.00	1.0000	99.0355	103.0412	July 1, 2021	NA	NA	NA	1.000000	103.041200	June 30, 2022	July 1, 2022

Study Area Code:	330906
Study Area Name:	Mt. Kereb Telephone Company
Study Area Proposed PCI:	103.0412
Study Area Current PCI:	99.0355

[illegible][illegible]

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Mutual Telephone Company
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	351202	Mutual Telephone Company	2.0000%	6.0447%		\$0.00	1.0000	98.904900	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

*** If the percentage of 2020 revenues in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Northern Iowa Telephone Company
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv) Col 33	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020 Col 34	(Col 53 + Col 56) Col 35	Col 32 Col 36	(Col 35 + Col 36) / Col 35 Col 37	Input PCI from last BDS Filing Col 38	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35) Col 39	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu) Col 40	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021) Col 41	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021) Col 42	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021) Col 43	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021) Col 44	Col 39 x Col 44 Col 45	Input (Last date that current rates will be effective) Col 47	Input (Date that new rates will become effective) Col 48
NA	NA	351259	Northern Iowa Telephone Company	2.0000%	6.0447%		\$0.00	1.0000	98.904856	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Study Area Code:	351250
Study Area Name:	Northern Iowa Telephone Company
Study Area Proposed PCI:	102.9051
Study Area Current PCI:	98.5049

[illegible][illegible]

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Otelco Mid-Missouri, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv) Col 33	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020 Col 34	(Col 53 + Col 56) Col 35	Col 32 Col 36	(Col 35 + Col 36) / Col 35 Col 37	Input PCI from last BDS Filing Col 38	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35) Col 39	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu) Col 40	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021) Col 41	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021) Col 42	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021) Col 43	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021) Col 44	Col 39 x Col 44 Col 45	Input (Last date that current rates will be effective) Col 47	Input (Date that new rates will become effective) Col 48
NA	NA	421917	Otelco Mid-Missouri, LLC	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Otelco Telephone, LLC
Transmittal Number: 244

			Source
GDP-PI Q4 2020	114.415	https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
		Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	250312	Otelco Telephone, LLC	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Pine Tree Telephone, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	100020	Pine Tree Telephone, LLC	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Poka Lambro
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	442131	POKA-LAMBRO TEL COOP	2.0000%	6.0447%		\$0.00	1.0000	98.904900	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Study Area Code:	442131
Study Area Name:	POKA-LAMORO TEL COD
Study Area Proposed PCI:	102.9053
Study Area Current PCI:	98.5049

	Recurring Charges
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	Non-recurring Charges
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[illegible]

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, will show no contribution factors embedded in current rates		
Facility	Facilities Payable Value	Revenue 55% Credit	Facility	Facilities Payable Value	Revenue 55% Credit
Raw Don Traction	\$ 0.00000	\$0.00 00	Raw Don Traction	\$ 0.00000	\$0.00 00
WATER TREAT	\$ 0.00000	\$0.00 00	WATER TREAT	\$ 0.00000	\$0.00 00
CHINA CITY TBA Traction	\$ 0.00000	\$0.00 00	CHINA CITY TBA Traction	\$ 0.00000	\$0.00 00
CHINA CITY TBA Traction	\$ 0.00000	\$0.00 00	CHINA CITY TBA Traction	\$ 0.00000	\$0.00 00

[illegible]

²² If the percentage of R&D expenses in column 14 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv) Col 33	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020 Col 34	(Col 53 + Col 56) Col 35	Col 32 Col 36	(Col 35 + Col 36) / Col 35 Col 37	Input PCI from last BDS Filing Col 38	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35) Col 39	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu) Col 40	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021) Col 41	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021) Col 42	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021) Col 43	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021) Col 44	Col 39 x Col 44 Col 45	Input (Last date that current rates will be effective) Col 47	Input (Date that new rates will become effective) Col 48
NA	NA	100022	Saco River Telephone, LLC	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Shoreham Telephone, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	140064	Shoreham Telephone, LLC	2.0000%	6.0447%		\$0.00	1.0000	98.904900	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Study Area Code:	140064
Study Area Name:	Shoreham Telephone, LLC
Study Area Proposed PCI:	102.9053
Study Area Current PCI:	98.9049

[illegible][illegible]

Non-recurring Charges												
Annual Payments												
Tax/Rate Reference		Tax/Rate Source	Service Category	Rate at Last PO Update Date (Jan 1, 2020)	Current Rate (June 30, 2020)	Proposed Rate (Jan 1, 2025)	Percent Rate Change From Current Rate Proposed Rate	Convolution Demand Over Base Period (Calendar Year 2020)	At Last PO Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 10 x Col 9	Col 10 x Col 9	Col 11 x Col 9	Col 12 x Col 9
(A) Landfill Fee	** VOICE GIGS SPECIAL ACCESS DUES **	VS	VS	VS	\$100.00	\$100.00	0.0%					
(B) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(C) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(D) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(E) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(F) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(G) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(H) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(I) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(J) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(K) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(L) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(M) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(N) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(O) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(P) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(Q) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(R) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(S) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(T) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(U) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(V) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(W) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(X) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(Y) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(Z) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(AA) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(AB) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(AC) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(AD) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(AE) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(AF) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(AG) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00	\$120.00	0.0%					
(AH) Landfill Fee	** SDSL SPECIAL ACCESS SERVICES **	SLA	SLA	SLA	\$120.00							

ISL Tariff #1	Access Order Charge	MISC	85.06	\$85.06	\$88.50	4.0%
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*** If the percentage of MDV revenues in column 18 equals 0, inputs to columns 1 through 13 are not required.

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Smithville Telephone Compnay, Inc.
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	280467	Smithville Telephone Comp	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Filing Date:
Filing Entity:
Transmittal Number:

Study Area Code:
Study Area Name:
Study Area Proposed PCI:
Study Area Current PCI:

[illegible]

Recurring Charges	
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[illegible]

Non-recurring Charges

			Annual Revenues								
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last POC Update (July 1, 2013)	Current Rate (June 30, 2018)	Proposed Rate (July 1, 2019)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Effective Year 2013)	A1 Last Ctl Update Cat 80	A1 Current Rate Cat 81	All Proposed Rates Cat 82	Difference Proposed-Current Cat 83
Input	Input	Input	Input	Input	Input	(Cat 77 / Cat 70) - 1	Input	Cat 70 x Cat 79	Cat 70 x Cat 79	Cat 77 x Cat 79	Cat 70 - Cat 82
17.3.B.A.	** VOICE GRADE SPECIAL ACCESS DISCS **	VG	\$400.00	\$400.00	\$400.00	-					
17.3.B.A.	** DEL SPECIAL ACCESS SERVICES **	DS	\$100.00	\$100.00	\$100.00	-					
17.3.B.A.	** DSA SPECIAL ACCESS SERVICES**	DSA	\$400.00	\$400.00	\$400.00	-					
17.3.B.A.	** DSD Services **	DSD	\$400.00	\$400.00	\$400.00	-					
17.3.B.A.	** DSD Services **	DSD	\$400.00	\$400.00	\$400.00	-					
17.3.B.A.	** WIREBAND DATA AND WIREBAND ANALOG SVCS **	WDN									
17.3.B.A.	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MSC	\$20.00	\$20.00	\$20.00	-					

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Taylor Telephone Cooperative
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	442151	TAYLOR TEL CO-OP INC	2.0000%	6.0447%		\$0.00	1.0000	98.905400	102.9058	July 1, 2021	NA	NA	NA	1.000000	102.905800	June 30, 2022	July 1, 2022

	Recurring Charges
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	Non-recurring Charges
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[illegible]

Factor Dev Redacted
Filing Date: 6/16/22
Filing Entity: Union Telephone Company
Transmittal Number: 244

Source		
GDP-PI Q4 2020	114.415	https://apps.bea.gov/ITable/Table.cfm?reqid=19&step=2
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21. Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	512297	Union Telephone Company	2.0000%	6.0447%		\$0.00	1.0000	98.9986	103.0028	July 1, 2021	NA	NA	NA	1.000000	103.002800	June 30, 2022	July 1, 2022

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: War Telephone, LLC
Transmittal Number: 244

			Source
			https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	220258	War Telephone, LLC	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Study Area Code:	220258
Study Area Name:	War Telephone, LLC
Study Area Proposed PCI:	103.0478
Study Area Current PCI:	99.0419

[illegible]

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: Webb Dickens Telephone Corp.
Transmittal Number: 244

			Source
			https://apps.bea.gov/itable/itable.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.	
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	351327	Webb Dickens Telepone Cor	2.0000%	6.0447%		\$0.00	1.0000	98.904900	102.9053	July 1, 2021	NA	NA	NA	1.000000	102.905300	June 30, 2022	July 1, 2022

Filing Date:
Filing Entity:
Transmittal Number:

Study Area Code:
Study Area Name:
Study Area Proposed PCI:
Study Area Current PCI:

[illegible]

Average Monthly Revenue

[illegible]

Annual Revenues

[illegible]

Factor Dev Redacted
Filing Date: 6/16/2022
Filing Entity: West Carolina Rural Telephone Cooperative, Inc.
Transmittal Number: 244

Source		
https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2		
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 33	Percent Change in GDP-PI (GDP-PI) Col 34	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 35	Incremental Exogenous Costs for BDS Services (Z) Col 36	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w) Col 37	Study Area Current PCI Col 38	Study Area Proposed PCI Prior to Removing Gross Up Col 39	Date of Last PCI Update Col 40	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing Col 41	Study Area PCI at Last Annual BDS Filing Col 42	TRS Gross Up Amount from Mid-Course Filing Col 43	TRS Gross Up Removal Factor Col 44	Study Area Proposed PCI Col 45	Date of Current Rate Col 47	Date of Proposed Rate Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NA	NA	240550	West Carolina Rural Telepho	2.0000%	6.0447%		\$0.00	1.0000	99.041900	103.0478	July 1, 2021	NA	NA	NA	1.000000	103.047800	June 30, 2022	July 1, 2022

Study Area Code:	240550
Study Area Name:	West Carolina Rural Telephone Cooperative
Study Area Proposed PCI:	101.0478
Study Area Current PCI:	99.0419

[illegible]

		Annual Expenses										
			Rate at Last Pct Update (July 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2023)	Percent Rate Change Over Current Rate to Proposed Rate	Cumulative Demand Over Rate Pct (Calendar Year 2021)	At Last Pct Update	At Current Rate	At Proposed Rate	Difference Proposed - Current	
Tier/Reference	Tier/Rate Element	Service Category	Col 76	Col 75	Col 76	Col 77		Col 78	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	Col 77 / Col 75 - 1		Input	Col 76 + Col 79	Col 76 + Col 79	Col 77 + Col 79	Col 82 - Col 83
17.2.4.A	** VOICE SERVICE ACCESS SERVICES **	SES										
	** CT 75 0.640	SES		2173.58	2173.58	0.00%						
	** SES SPECIAL ACCESS SERVICES **	SES										
	1.54REV	SES			1581.01	1581.01	0.00%					
17.2.5.A	** SES SPECIAL ACCESS SERVICES **	SES		2670.13	2670.13	0.00%						
	** SES Special	SES										
	2.88 CT - 4.86 CT - 9.88 CT - 132.28 CT - 161.28 CT - 64.00	SES		2187.13	2187.13	0.00%						
		SES										
		SES										
	** MISBAND DATA AND WIRELESS ANALYSIS SVCS **	WSP										
		WSP										
		WSP										
	** ANALYSIS/ANALOG CHARGES ** (includes existing additional labor, etc.)	ANL										
	Access Order Charge	ANL		1100.58	1100.58	0.00%						

Factor Dev -Redacted
Filing Date: 6/16/2022
Filing Entity: Winnebago Cooperative Telephone Association
Transmittal Number: 244

		Source
		https://apps.bea.gov/Table/Table.cfm?reqid=19&step=2
GDP-PI Q4 2020	114.415	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	121.331	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Holding Company PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Holding Company Proposed PCI	Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2021).	Input amount from BDS mid-course filing: (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021)	Col 39 x Col 44	Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
000000001	Winnebago Cooperative Telephone Association	Total For Winnebago Cooperative Telephone Association		2.0000%	6.0447%		\$0.00	1.000000	98.905228	102.905600	July 1, 2021	NA	NA	NA	1.000000	102.905600	June 30, 2022	July 1, 2022

Study Area 1 Input
Study Area 2 Input
Study Area 3 Input

Holding Company TRP

Study Area Code:	361337
Study Area Name:	Winnebago Cooperative Telephone Association - MN

[illegible]

Filing Date:
Filing Entity:
Transmittal Number:

Study Area Code: 351317
Study Area Name: Winnebago Cooperative Telephone Association - IA

Recurring Charges														
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (July 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change From Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-Yr Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN	EXAMPLE TERM DISCOUNT PLAN	Average Monthly Revenue			
											At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	Input	[(Col 50 x Col 54) + (Col 50 x Col 55 + Appropriate Discount) + (Col 50 x Col 56 + Appropriate Discount)]	[(Col 51 x Col 54) + (Col 51 x Col 55 + Appropriate Discount) + (Col 51 x Col 56 + Appropriate Discount)]	[(Col 52 x Col 54) + (Col 52 x Col 55 + Appropriate Discount) + (Col 52 x Col 56 + Appropriate Discount)]	Col 53 - Col 58
Example	** VOICE GRADE SPECIAL ACCESS SVCS **	VG												
	VOI-CT - 2 Wire	VG	\$18.01	\$18.01	\$18.74	4.0%								
	VOI-CT - 4 Wire	VG	\$28.83	\$28.83	\$29.80	4.0%								
	VOI-CMP	VG	\$1.30	\$1.30	\$1.35	4.0%								
	VOI-CMT	VG	\$17.89	\$17.89	\$18.41	4.0%								
	VOI-WIRING	VG	\$2.28	\$2.28	\$2.38	4.0%								
	Outstation 2 Wire	VG	\$7.41	\$7.41	\$7.71	4.0%								
	Outstation 4 Wire	VG	\$9.22	\$9.22	\$9.61	4.0%								
	Auto On Ports - 2 Wire	VG	\$7.92	\$7.92	\$8.24	4.0%								
	Auto On Ports - 4 Wire	VG	\$34.39	\$34.39	\$35.69	4.0%								
	Split Band	VG	\$1.18	\$1.18	\$1.31	4.0%								
	Summation	VG	\$1.34	\$1.34	\$1.41	4.0%								
	Passive Bridging	VG	\$0.18	\$0.18	\$0.19	4.0%								
	VOI-C Type	VG	\$0.18	\$0.18	\$0.19	4.0%								
	VOI Data Capability	VG	\$2.83	\$2.83	\$2.94	4.0%								
	VOI Return Loss	VG	\$4.54	\$4.54	\$4.74	4.0%								
	Multiplex	VG	\$75.48	\$75.48	\$78.54	4.0%								
	Signaling	VG	\$7.39	\$7.39	\$7.59	4.0%								
	Selective	VG	\$2.38	\$2.38	\$2.46	4.0%								
	Transfer 4 Port	VG	\$1.04	\$1.04	\$1.08	4.0%								
	Transfer 5 Port	VG	\$2.38	\$2.38	\$2.48	4.0%								
	** DS1 SPECIAL ACCESS SERVICES **	DS1												
Example	DS1-CT	DS1	\$82.86	\$82.86	\$86.21	4.0%								
	DS1-CMT	DS1	\$26.40	\$26.40	\$27.63	4.0%								
	DS1-CMP	DS1	\$5.12	\$5.12	\$5.33	4.0%								
	DS1 DS-1 Multiplex	DS1	\$158.28	\$158.28	\$164.68	4.0%								
	DS1 Voice Multiplex	DS1	\$61.32	\$61.32	\$63.76	4.0%								
	DS1 to 2.4	DS1	\$156.17	\$156.17	\$162.49	4.0%								
	DS1 to 4.8	DS1	\$106.13	\$106.13	\$110.42	4.0%								
	DS1 to 9.6	DS1	\$94.10	\$94.10	\$97.90	4.0%								
	ALT	DS1	\$52.73	\$52.73	\$54.86	4.0%								
	Transfer Arrangements	DS1	\$57.46	\$57.46	\$59.79	4.0%								
	NCTE 1-544	DS1	\$29.91	\$29.91	\$31.12	4.0%								
	NCTE Automatic	DS1	\$120.14	\$120.14	\$125.00	4.0%								
	DS1 Access Connection 1-544	DS1	\$60.57	\$60.57	\$62.96	4.0%								
						0.0%								
	** DS3 SPECIAL ACCESS SERVICES **	DS3												
Example	DS3-CT	DS3	\$693.11	\$693.11	\$720.74	4.0%								
	DS3-CMT	DS3	\$170.72	\$170.72	\$177.48	4.0%								
	DS3-CMP	DS3	\$44.64	\$44.64	\$46.46	4.0%								
	DS3 Access Connection 44-736	DS3	\$540.41	\$540.41	\$563.88	4.0%								
						0.0%								
	** DDS Services **	DDS												
Example	DD-CT	DDS	\$33.33	\$33.33	\$34.58	4.0%								
	DD-CMP-2-4-19	DDS	\$1.22	\$1.22	\$1.27	4.0%								
	DD-CMP-34/64	DDS	\$1.73	\$1.73	\$1.80	4.0%								
	DD-CMT-2-4-19	DDS	\$12.21	\$12.21	\$12.71	4.0%								
	DD-CMT-38/64	DDS	\$17.15	\$17.15	\$18.01	4.0%								
	DD-WIRING	DDS	\$2.59	\$2.59	\$2.69	4.0%								
	DD-LTA	DDS	\$2.06	\$2.06	\$2.16	4.0%								
	DD-CIR	DDS	\$40.37	\$40.37	\$42.78	4.0%								
						0.0%								

Non-recurring Charges											
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PC Update (July 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (June 30, 2022)	Percent Rate Change From Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Annual Revenues			Difference Proposed - Current
								At Last PC Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	
Input	Input	Input	Input	Input	Input	(Col 64 / Col 63) - 1	Input	Col 62 x Col 65	Col 63 x Col 66	Col 64 x Col 66	Col 65 - Col 68
Example	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
	Example Voice Grade Special Access Svcs	VG	\$448.38	\$448.38	\$466.52	4.0%					
						0.0%					
						0.0%					
						0.0%					
Example	** DS1 SPECIAL ACCESS SERVICES **	DS1									
	DS1-NBC	DS1	\$304.11	\$304.11	\$316.41	4.0%					
	DS1 Access Connection/NBC	DS1	\$415.40	\$415.40	\$432.20	4.0%					
						0.0%					
						0.0%					
Example	** DS3 SPECIAL ACCESS SERVICES **	DS3									
	DS3-NBC	DS3	\$410.09	\$410.09	\$426.68	4.0%					
	DS3 Access Connection/NBC	DS3	\$599.01	\$599.01	\$623.23	4.0%					
						0.0%					
						0.0%					
Example	** DDS SERVICES **	DDS									
	Example DDS Services	DDS	\$359.49	\$359.49	\$373.94	4.0%					
						0.0%					
						0.0%					
						0.0%					

Study Area Code:	351338
Study Area Name:	Winnebago Cooperative Telephone Association - LB

Non-recurring Charges											
Tariff Reference	Tariff Rate Element	Service Category Col 61	Rate at Last PCI Update (July 1, 2021) Col 62	Current Rate (June 30, 2022) Col 63	Proposed Rate (July 1, 2022) Col 64	Percent Rate Change from Current Rate to Proposed Rate Col 65 (Col 64 / Col 63) - 1	Cumulative Demand Over Base Period (Calendar Year 2021) Col 66 Input	Annual Revenues			Difference Proposed - Current Col 70
								At Last PCI Update (July 1, 2021) Col 67	At Current Rate (June 30, 2022) Col 68	At Proposed Rate (July 1, 2022) Col 69	
Input	Input	Input	Input	Input	Input	Input	Input	Col 62 x Col 66	Col 63 x Col 66	Col 64 x Col 66	Col 69 - Col 68
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
Example	Example Voice Grade Special Access Svcs	VG	\$435.24	\$435.24	\$452.85	4.0%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	Example DS1 Special Access Services	DS1	\$319.18	\$319.18	\$332.09	4.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	Example DS3 Special Access Services	DS3	\$480.41	\$480.41	\$447.81	4.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
Example	Example DDS Services	DDS	\$377.21	\$377.21	\$392.47	4.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

Filing Date:
Filing Entity:
Transmittal Number:

Holding Company Code: 00000001
Holding Company Name: Winnebago Cooperative Telephone Association
Comprised of Study Areas: 482235, 483308
Holding Company Level Proposed PCI: 102.9056
Holding Company Current PCI: 98.9052

Winnebago Cooperative Telephone Association Dashboard						Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
		Current Service Band Index (SBI) or Actual Price Index (API) from July 1, 2021 (TP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed API Less Than or Equal To Proposed PCI	Pass If Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
Service Band		Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83

* or subsequent filing date if applicable

861337 Winnebago Cooperative Telephone Association - MN									
Annual Recurring Revenue				Annual Non-recurring Revenue			Total Annual Revenue		
Service Band		At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services								
2	Audio and Video Services								
3	DSL								
4	DSL								
5	High Capacity (DSL and DSL) + DDS								
6	W/demand Data and Wideband Analog Services								
7	Total (Lines 1, 2, 3, 4, 5 and Non-recurring Miscellaneous Charges)								

851387 Winnebago Cooperative Telephone Association - IA									
Annual Recurring Revenue				Annual Non-recurring Revenue			Total Annual Revenue		
Service Band		At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services								
2	Audio and Video Services								
3	DSL								
4	DSL								
5	High Capacity (DSL and DSL) + DDS								
6	W/demand Data and Wideband Analog Services								
7	Total (Lines 1, 2, 3, 4, 5 and Non-recurring Miscellaneous Charges)								

851388 Winnebago Cooperative Telephone Association - IA									
Annual Recurring Revenue				Annual Non-recurring Revenue			Total Annual Revenue		
Service Band		At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (July 1, 2021)	At Current Rate (June 30, 2022)
		Col 102	Col 103	Col 104	Col 105	Col 106	Col 107	Col 108	Col 109
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 102 + Col 105)	Sum(Col 103 + Col 106)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services								
2	Audio and Video Services								
3	DSL								
4	DSL								
5	High Capacity (DSL and DSL) + DDS								
6	W/demand Data and Wideband Analog Services								
7	Total (Lines 1, 2, 3, 4, 5 and Non-recurring Miscellaneous Charges)								