

Filing Date (enter w/leading '):

6/15/2022

ARC-TUP

Holding Company:

Blue Earth Communications, Inc.

Filing Name:

Pine Island Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$11,160.00	\$10,854.00	\$306.00

Study Area	Exchanges	Primary/Non Primary Residential							SLB / BRI						
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L		
361454	All	\$ -	-	-	-	-	-	-	3.00	1,320.00	1,207.00	(113.00)	3,960.00	3,621.00	(339.00)

MLB										
Non-Centrex Lines				Centrex Lines				Revenue		
Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
3.00	2,400.00	2,411.00	11.00	-	-	-	-	7,200.00	7,233.00	33.00

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ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2020 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2022 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column BL on the row for the subject study area.
3. Enter in cell F23 the amount that is in workbook 2020 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2022 RoR ILEC Data, worksheet 2022 Eligible Recovery Summary, column T on the row for the subject study area.
8. Enter in cell W23 the amount that is in workbook 2020 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2020-2021 Study Area Eligible Recovery (Including TY 2018-2019 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2020-2021 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2020-2021	TY 2020-2021 Study Area Eligible Recovery Plus Total True-Up for TY 2020-2021 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2020-2021	TY 2020-2021 Study Area Projected Maximum ARC Revenues	TY 2020-2021 Study Area Projected Tariffed ARC Revenues	TY 2020-2021 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed Exceeds Projected Tariffed ARC Revenue	TY 2020-2021 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2020-2021 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2020-2021 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2020-2021 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2020-2021 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M
\$ 150,260	\$ -	\$ 150,260	\$ 10,854	\$ 11,160	\$ 10,854	-2.74%	\$ 10,556	\$ 10,556	\$ 1,512	\$ 1,512	\$ 12,068

Study Area (COSA)	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
Input	Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M	
361454	All	\$ -	-	\$ 3.00	504.00	1,512.00	-	-	-	-	-	-	

TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2020-2021 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018-2019 Study Area Unrecoverable True-Up Revenue	TY 2020-2021 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2018-2019 Unrecoverable True-Up Revenue	TY 2020-2021 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2020-2021
Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V
\$ 174,413	\$ 130,651	\$ 43,762	\$ 53,092	\$ 96,854	\$ 1,512	\$ -	\$ 1,512	\$ 1,512	\$ 1,512

TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2020-2021 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018-2019 Holding Company Unrecoverable True-Up Revenue	TY 2020-2021 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2018-2019 Unrecoverable True-Up Revenue	TY 2020-2021 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2020-2021
Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V
\$ 174,413	\$ 130,651	\$ 43,762	\$ 53,092	\$ 96,854	\$ 1,512	\$ -	\$ 1,512	\$ 1,512	\$ 1,512

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6/15/2022

ARC-TUP

Holding Company:

Blue Earth Communications, Inc.

Filing Name:

Pine Island Telephone Company

Summary by Study Area

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Pine Island Telephone Company	361454	\$ 11,160.00	\$ 10,854.00	\$306.00
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 11,160.00	\$ 10,854.00	\$306.00