

| Filing Entity                | COSA   | Study Area Name              | TY 2020-2021 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue | TY 2020-2021 Interstate Eligible Recovery (After True-Up) | TY 2020-2021 Intrastate Eligible Recovery (After True-Up) | TY 2020-2021 Net Recip. Comp. Eligible Recovery (After True-Up) | TY 2020-2021 Total of Exogenous Cost Increments | ARC True-Up for TY 2018-2019 | Imputed ARC Revenue From CBOL Lines True Up For TY 2018-2019 | Total of Exogenous Cost True-Ups for TY 2018-2019 | TY 2018-2019 Otherwise Unrecoverable True-Up Revenue | TY 2020-2021 Double Recovery Adjustment | TY 2020-2021 Expected Maximum ARC Revenue | TY 2020-2021 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2) |
|------------------------------|--------|------------------------------|------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------|------------------------------|--------------------------------------------------------------|---------------------------------------------------|------------------------------------------------------|-----------------------------------------|-------------------------------------------|----------------------------------------------------------------------------------------|
| Indianhead Telephone Company | 330936 | Indianhead Telephone Company | 176,436                                                                                              | 82,130                                                    | 94,090                                                    | 0                                                               | 0                                               | 216                          | 0                                                            | 0                                                 | 0                                                    | 0                                       | 4,572                                     | 4,572                                                                                  |

| TY 2020-2021<br>Expected Imputed<br>ARC Revenue From<br>Projected CBOL<br>Lines Per<br>51.917(f)(4), After<br>51.917(f)(5) Limit | TY 2020-2021<br>Expected CAF<br>ICC Support<br>After ARC<br>Imputation<br>For CBOL Lines | TY 2020-2021<br>Projected Res<br>Eligible ARC Lines | TY 2020-2021<br>Projected SLB<br>Eligible ARC<br>Lines | TY 2020-2021<br>Projected MLB<br>Eligible ARC<br>Lines | TY 2020-2021<br>Total Projected<br>CBOL Line<br>Demand | TY 2020-2021<br>Total<br>Projected<br>Revenue From<br>CBOL Lines | TY 2021-2022<br>Total Eligible<br>Recovery After<br>True-Up<br>Including<br>Otherwise<br>Unrecoverable<br>True-Up<br>Revenue | TY 2021-2022<br>Interstate<br>Eligible<br>Recovery<br>(After True-<br>Up) | TY 2021-2022<br>Intrastate<br>Eligible<br>Recovery<br>(After True-<br>Up) | TY 2021-2022<br>Net Recip.<br>Comp. Eligible<br>Recovery<br>(After True-<br>Up) | TY 2021-2022<br>Total of<br>Exogenous<br>Cost<br>Increments | ARC True-Up<br>for TY 2019-<br>2020 | Imputed ARC<br>Revenue<br>From CBOL<br>Lines True Up<br>For TY 2019-<br>2020 | Total of<br>Exogenous Cost<br>True-Ups for TY<br>2019-2020 | TY 2019-2020<br>Otherwise<br>Unrecoverable<br>True-Up<br>Revenue | TY 2021-2022<br>Double<br>Recovery<br>Adjustment | TY 2021-2022<br>Expected<br>Maximum ARC<br>Revenue |
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| 540                                                                                                                              | 167,472                                                                                  | 12,612                                              | 732                                                    | 792                                                    | 5,760                                                  | 540                                                              | 171,143                                                                                                                      | 80,872                                                                    | 88,686                                                                    | 0                                                                               | 0                                                           | 1,585                               | 0                                                                            | 0                                                          | 0                                                                | 0                                                | 4,392                                              |

| TY 2021-2022<br>Expected ARC<br>Revenues<br>Assessed Per<br>51.917(e) And<br>Imputed Per<br>51.917(f)(2) | TY 2021-2022<br>Expected Imputed<br>ARC Revenue From<br>Projected CBOL<br>Lines Per<br>51.917(f)(4), After<br>51.917(f)(5) Limit | TY 2021-2022<br>Expected CAF<br>ICC Support<br>After ARC<br>Imputation For<br>CBOL Lines | TY 2021-2022<br>Projected Res<br>Eligible ARC<br>Lines | TY 2021-2022<br>Projected SLB<br>Eligible ARC<br>Lines | TY 2021-2022<br>Projected MLB<br>Eligible ARC<br>Lines | TY 2021-2022<br>Total Projected<br>CBOL Line<br>Demand | TY 2021-2022<br>Total<br>Projected<br>Revenue<br>From CBOL<br>Lines | TY 2022-2023<br>Total Eligible<br>Recovery After<br>True-Up<br>Including<br>Otherwise<br>Unrecoverable<br>True-Up<br>Revenue | TY 2022-2023<br>Interstate<br>Eligible<br>Recovery<br>(After True-<br>Up) | TY 2022-2023<br>Intrastate<br>Eligible<br>Recovery<br>(After True-<br>Up) | TY 2022-2023<br>Net Recip.<br>Comp. Eligible<br>Recovery (After<br>True-Up) | TY 2022-2023<br>Total of<br>Exogenous<br>Cost<br>Increments | ARC True-<br>Up for TY<br>2020-2021 | Imputed<br>ARC<br>Revenue<br>From CBOL<br>Lines True<br>Up For TY<br>2020-2021 | Total of<br>Exogenous<br>Cost True-<br>Ups for TY<br>2020-2021 | TY 2020-2021<br>Otherwise<br>Unrecoverable<br>True-Up<br>Revenue | TY 2022-2023<br>Double<br>Recovery<br>Adjustment |
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| 4,392                                                                                                    | 216                                                                                                                              | 169,824                                                                                  | 12,660                                                 | 780                                                    | 684                                                    | 9,240                                                  | 216                                                                 | 166,851                                                                                                                      | 81,167                                                                    | 85,429                                                                    | 0                                                                           | 0                                                           | -177                                | 432                                                                            | 0                                                              | 0                                                                | 0                                                |

| TY 2022-2023<br>Expected<br>Maximum<br>ARC Revenue | TY 2022-2023<br>Expected ARC<br>Revenues<br>Assessed Per<br>51.917(e) And<br>Imputed Per<br>51.917(f)(2) | TY 2022-2023<br>Expected Imputed<br>ARC Revenue From<br>Projected CBOL Lines<br>Per 51.917(f)(4), After<br>51.917(f)(5) Limit | TY 2022-2023<br>Expected CAF<br>ICC Support<br>After ARC<br>Imputation For<br>CBOL Lines | TY 2022-2023<br>Projected Res<br>Eligible ARC<br>Lines | TY 2022-2023<br>Projected SLB<br>Eligible ARC<br>Lines | TY 2022-2023<br>Projected MLB<br>Eligible ARC<br>Lines | TY 2022-2023<br>Total Projected<br>CBOL Line<br>Demand | TY 2022-2023<br>Total Projected<br>Revenue From<br>CBOL Lines |
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| 4,428                                              | 4,428                                                                                                    | 432                                                                                                                           | 162,154                                                                                  | 11,700                                                 | 756                                                    | 720                                                    |                                                        | 432                                                           |