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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Arrowhead Communications Corporation**
Transmittal Number : **35**
COSA **361374**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Arrowhead Communications Corporation**
Transmittal Number : **35**
COSA **361374**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ 2021 FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

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COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **Arrowhead Communications Corporation**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **361374**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/22-6/23									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/21- 12/21									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/21 - 6/22 NOTE 1									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/20 - 12/20 NOTE 1									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/20 - 6/21									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/19- 12/19									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: company did not complete full rate development forecast for TY2021/2022. Company adjusted RoR to existing rates developed for TY2020/2021.

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REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **Arrowhead Communications Corporation** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **361374**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100	Multi-line Business EUCL	n/a	n/a	9.20	[redacted]				
110	Single Line Business EUCL	n/a	n/a	6.50					
120	Residential EUCL	n/a	n/a	6.50					
130	Special Access Surcharge	n/a	n/a	25.00					
180	Common Line - - Total	n/a	n/a	n/a					
	Special - - Voice Grade	----	----	----	[redacted]				
490	2-Wire Chan. Term.	n/a	$ 40.50	n/a					
500	4-Wire Chan. Term.	n/a	$ 64.88	n/a					
510	Channel Mileage Term.	$ 29.04	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	2.89					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 186.58	n/a					
550	Channel Mileage Term.	$ 59.89	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 11.54					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	N/A					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

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REV-2
Filing Date: **6/16/2022**
Filing Entity: **Arrowhead Communications Corporation**
Transmittal Number: **35**
COSA **361374**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Note 2: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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RTE-1
Filing Date: **6/16/2022**
Filing Entity: **Arrowhead Communications Corporation**
Transmittal Number: **35**
COSA **361374**

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	N/A	N/A	N/A	0.00%	0.00%

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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RTE-2 **Rate-of-Return**
Filing Date: **6/16/2022** **Revenue Price-outs**
Filing Entity: **Arrowhead Communications Corporation** **Using 2021 Demand**
Transmittal Number: **35**
COSA **361374**

		Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
	Switched Access					
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **Arrowhead Communications Corporatio** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **361374**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

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DMD-2
Filing Date: 6/16/2022
Filing Entity: Arrowhead Communications Corporation
Transmittal Number: 35
COSA 361374

Rate-of-Return TRP
Special Access
Demand

		1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100	Metallic	[redacted]					
110	Telegraph						
120	VG less WATS						
130	WATS						
140	full-time Audio						
150	High Capacity						

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DMD-3
Filing Date: 6/16/2022
Filing Entity: Arrowhead Communications Corporation
Transmittal Number: 35
COSA 361374

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

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ERN-1
Filing Date: **6/16/2022**
Filing Entity: **Arrowhead Communications Corporation**
Transmittal Number: **35**
COSA **361374**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
120	Special Access After Costs Moved to CBOL	[redacted]		
170	Consumer Broadband -Only Loop			

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Eagle Valley Telephone Company**
Transmittal Number : **35**
COSA **361383**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Eagle Valley Telephone Company**
Transmittal Number : **35**
COSA **361383**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ 2021 FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

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COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **Eagle Valley Telephone Company**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **361383**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/22-6/23									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/21- 12/21									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/21 - 6/22 NOTE 1									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/20 - 12/20 NOTE 1									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/20 - 6/21									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/19- 12/19									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: company did not complete full rate development forecast for TY2021/2022. Company adjusted RoR to existing rates developed for TY2020/2021.

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REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **Eagle Valley Telephone Company** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **361383**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100	Multi-line Business EUCL	n/a	n/a	9.20	[redacted]				
110	Single Line Business EUCL	n/a	n/a	6.50					
120	Residential EUCL	n/a	n/a	6.50					
130	Special Access Surcharge	n/a	n/a	25.00					
180	Common Line - - Total	n/a	n/a	n/a					
	Special - - Voice Grade	----	----	----	[redacted]				
490	2-Wire Chan. Term.	n/a	$ 388.51	n/a					
500	4-Wire Chan. Term.	n/a	$ 578.63	n/a					
510	Channel Mileage Term.	$ 278.17	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	27.71					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 1,788.07	n/a					
550	Channel Mileage Term.	$ 573.98	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 110.60					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	N/A					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

REDACTED FOR PUBLIC INSPECTION

REV-2
Filing Date: **6/16/2022**
Filing Entity: **Eagle Valley Telephone Company**
Transmittal Number: **35**
COSA **361383**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Note 2: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-1
Filing Date: **6/16/2022**
Filing Entity: **Eagle Valley Telephone Company**
Transmittal Number: **35**
COSA **361383**

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	N/A	N/A	N/A	0.00%	0.00%

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-2
Filing Date: 6/16/2022
Filing Entity: Eagle Valley Telephone Company
Transmittal Number: 35
COSA 361383

Rate-of-Return
Revenue Price-outs
Using 2021 Demand

	Switched Access	Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **Eagle Valley Telephone Company** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **361383**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

REDACTED FOR PUBLIC INSPECTION

DMD-2
Filing Date: 6/16/2022
Filing Entity: Eagle Valley Telephone Company
Transmittal Number: 35
COSA 361383

Rate-of-Return TRP
Special Access
Demand

		1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100	Metallic	[redacted]					
110	Telegraph						
120	VG less WATS						
130	WATS						
140	full-time Audio						
150	High Capacity						

REDACTED FOR PUBLIC INSPECTION

DMD-3
Filing Date: 6/16/2022
Filing Entity: Eagle Valley Telephone Company
Transmittal Number: 35
COSA 361383

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

REDACTED FOR PUBLIC INSPECTION

ERN-1
Filing Date: **6/16/2022**
Filing Entity: **Eagle Valley Telephone Company**
Transmittal Number: **35**
COSA **361383**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
120	Special Access After Costs Moved to CBOL	[redacted]		
170	Consumer Broadband -Only Loop			

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **East Otter Tail Telephone Company**
Transmittal Number : **35**
COSA **361385**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues															
100	Network Access	[redacted]														
110	Uncollectibles															
150	Miscellaneous															
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR															
	Expenses															
170	Plant Specific															
171	Network Support															
172	General Support															
173	Central Office															
174	Operator Systems															
175	COE Switching															
176	COE Transmission															
177	IOT															
178	Cable & Wire Facilities															
180	Plant Non-Sp. Less Dep/Amor															
190	Depreciation / Amortization															
200	Customer Operations															
201	Marketing															
202	Local Business Office															
203	Revenue Accounting															
204	Other Billing & Collection															
210	Access															
220	Corporate Operations															
230	AFUDC															
240	Other Exp. & Adjustments															
250	Taxes Other than FIT															
260	Total Exp and Other Taxes															
	MAG Order Adjustments															
261	Line Port															
262	TIC															
	FIT Adjustments															
270	Adjustment for FIT															
280	Amortized ITC															
290	Federal Income Taxes @ FIT rate equal to:															
300	Total Expenses & Taxes															
	Telephone Plant in Service															
310	General Support															
320	Central Office Equip-Switch															
321	Operator Systems															
322	Tandem Switching															
323	Local Switching Cat. 3															
324	Equal Access															
330	Central Office Equip-Trans															
331	Subscriber Lines															
332	Exchange Circuit															
333	Interexchange Circuit															
334	Host Remote															
340	Cable & Wire															
341	Subscriber Lines															
342	Exchange															
343	Interexchange															
344	Host Remote															
350	Info Orig/Term Equipment															
360	Amortizable Assets															
370	Total Plant In Service															
	Adjustments to TPIS															
380	Depr / Amor Reserve															
390	Accum Deferred Income Tax															
400	Other Rate Base Adjust.															
	Return Data															
410	Average Rate Base															
420	Return															
430	Rate of Return															

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **East Otter Tail Telephone Company**
Transmittal Number : **35**
COSA **361385**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ 2021 FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

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COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **East Otter Tail Telephone Company**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **361385**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast,	**7/22-6/23**								
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lin								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual,	**1/21- 12/21**								
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lin								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast,	**7/21 - 6/22** NOTE 1								
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lin								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual,	**1/20 - 12/20** NOTE 1								
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lin								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast,	**7/20 - 6/21**								
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lin								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual,	**1/19- 12/19**								
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lin								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: company did not complete full rate development forecast for TY2021/2022. Company adjusted RoR to existing rates developed for TY2020/2021.

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REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **East Otter Tail Telephone Company** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **361385**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100	Multi-line Business EUCL	n/a	n/a	9.20	[redacted]				
110	Single Line Business EUCL	n/a	n/a	6.50					
120	Residential EUCL	n/a	n/a	6.50					
130	Special Access Surcharge	n/a	n/a	25.00					
180	Common Line - - Total	n/a	n/a	n/a					
	Special - - Voice Grade	----	----	----	[redacted]				
490	2-Wire Chan. Term.	n/a	$ 34.37	n/a					
500	4-Wire Chan. Term.	n/a	$ 68.75	n/a					
510	Channel Mileage Term.	$ 41.36	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	4.11					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 332.86	n/a					
550	Channel Mileage Term.	$ 103.61	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 20.81					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	N/A					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

REDACTED FOR PUBLIC INSPECTION

REV-2
Filing Date: **6/16/2022**
Filing Entity: **East Otter Tail Telephone Company**
Transmittal Number: **35**
COSA **361385**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Note 2: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-1
Filing Date: **6/16/2022**
Filing Entity: **East Otter Tail Telephone Company**
Transmittal Number: **35**
COSA **361385**

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	N/A	N/A	N/A	0.00%	0.00%

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-2
Filing Date: 6/16/2022
Filing Entity: East Otter Tail Telephone Company
Transmittal Number: 35
COSA 361385

Rate-of-Return
Revenue Price-outs
Using 2021 Demand

	Switched Access	Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **East Otter Tail Telephone Company** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **361385**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

REDACTED FOR PUBLIC INSPECTION

DMD-2
Filing Date: 6/16/2022
Filing Entity: East Otter Tail Telephone Company
Transmittal Number: 35
COSA 361385

Rate-of-Return TRP
Special Access
Demand

	1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100 Metallic	[redacted]					
110 Telegraph						
120 VG less WATS						
130 WATS						
140 full-time Audio						
150 High Capacity						

REDACTED FOR PUBLIC INSPECTION

DMD-3
Filing Date: 6/16/2022
Filing Entity: East Otter Tail Telephone Company
Transmittal Number: 35
COSA 361385

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

REDACTED FOR PUBLIC INSPECTION

ERN-1
Filing Date: **6/16/2022**
Filing Entity: **East Otter Tail Telephone Company**
Transmittal Number: **35**
COSA **361385**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
120	Special Access After Costs Moved to CBOL	[redacted]		
170	Consumer Broadband -Only Loop			

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Felton Telephone Company**
Transmittal Number : **35**
COSA **361391**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Felton Telephone Company**
Transmittal Number : **35**
COSA **361391**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ 2021 FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

REDACTED FOR PUBLIC INSPECTION

COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **Felton Telephone Company**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **361391**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/22-6/23									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/21- 12/21									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/21 - 6/22 NOTE 1									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/20 - 12/20 NOTE 1									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/20 - 6/21									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/19- 12/19									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: company did not complete full rate development forecast for TY2021/2022. Company adjusted RoR to existing rates developed for TY2020/2021.

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REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **Felton Telephone Company** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **361391**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100	Multi-line Business EUCL	n/a	n/a	9.20					
110	Single Line Business EUCL	n/a	n/a	6.50					
120	Residential EUCL	n/a	n/a	6.50					
130	Special Access Surcharge	n/a	n/a	25.00					
180	Common Line - - Total	n/a	n/a	n/a					
	Special - - Voice Grade	----	----	----					
490	2-Wire Chan. Term.	n/a	$ 240.37	n/a					
500	4-Wire Chan. Term.	n/a	$ 384.56	n/a					
510	Channel Mileage Term.	$ 172.10	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	17.19					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 1,106.13	n/a					
550	Channel Mileage Term.	$ 355.07	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 68.47					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	N/A					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

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REV-2
Filing Date: **6/16/2022**
Filing Entity: **Felton Telephone Company**
Transmittal Number: **35**
COSA **361391**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Note 2: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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RTE-1
Filing Date: 6/16/2022
Filing Entity: Felton Telephone Company
Transmittal Number: 35
COSA 361391

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	N/A	N/A	N/A	0.00%	0.00%

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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RTE-2
Filing Date: **6/16/2022**
Filing Entity: **Felton Telephone Company**
Transmittal Number: **35**
COSA **361391**

Rate-of-Return
Revenue Price-outs
Using 2021 Demand

		Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
	Switched Access					
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **Felton Telephone Company** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **361391**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

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DMD-2
Filing Date: 6/16/2022
Filing Entity: Felton Telephone Company
Transmittal Number: 35
COSA 361391

Rate-of-Return TRP
Special Access
Demand

	1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100 Metallic						
110 Telegraph						
120 VG less WATS						
130 WATS						
140 full-time Audio						
150 High Capacity						

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DMD-3
Filing Date: 6/16/2022
Filing Entity: Felton Telephone Company
Transmittal Number: 35
COSA 361391

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

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ERN-1
Filing Date: **6/16/2022**
Filing Entity: **Felton Telephone Company**
Transmittal Number: **35**
COSA **361391**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
120	Special Access After Costs Moved to CBOL	[redacted]		
170	Consumer Broadband -Only Loop			

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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Filing Date:	6/16/2022
Filing Entity:	Guadalulpe Valley Telephone Cooperative, Inc.
Transmittal Number:	35
COSA:	442083

CBOL Rate Calculation		
TY 2022-2023 Projected Revenue Requirement (Costs Moved From Special Access)	**worksheet COS-1(P), cell R15**	
TY 2022-2023 CAF-BLS (net amount after budget constraint is applied)	**Input (Note 1)**	
TY 2022-2023 Projected Number of CBOL Lines	**Input (Note 2)**	
Maximum CBOL Rate	**(C8-C9)/12/C10**	NECA
Tariffed CBOL Rate	**Input**	42.00

Note 1: Enter in cell C9 the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive in the tariff year.

Note 2: Enter in cell C10 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC.

Guadalulpe Valley Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc.**
Transmittal Number : **35**
COSA **442083**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (K)	Total Switched Traffic Sensitive (L)	Special Access Before Costs Moved To CBOL (M)	CBOL (Costs Moved From Special Access) (N)	Special Access After Costs Moved To CBOL (O)
	Revenues															
100	Network Access	[redacted]														
110	Uncollectibles															
145	CAF-BLS															
150	Miscellaneous															
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR															
	Expenses															
170	Plant Specific															
171	Network Support															
172	General Support															
173	Central Office															
174	Operator Systems															
175	COE Switching															
176	COE Transmission															
177	IOT															
178	Cable & Wire Facilities															
180	Plant Non-Sp. Less Dep/Amor															
190	Depreciation / Amortization															
200	Customer Operations															
201	Marketing															
202	Local Business Office															
203	Revenue Accounting															
204	Other Billing & Collection															
210	Access															
220	Corporate Operations															
230	AFUDC															
240	Other Exp. & Adjustments															
250	Taxes Other than FIT															
260	Total Exp and Other Taxes															
	MAG Order Adjustments															
261	Line Port															
262	TIC															
	FIT Adjustments															
270	Adjustment for FIT															
280	Amortized ITC															
290	Federal Income Taxes @ FIT rate equal to:															
300	Total Expenses & Taxes															
	Telephone Plant in Service															
310	General Support															
320	Central Office Equip-Switch															
321	Operator Systems															
322	Tandem Switching															
323	Local Switching Cat. 3															
324	Equal Access															
330	Central Office Equip-Trans															
331	Subscriber Lines															
332	Exchange Circuit															
333	Interexchange Circuit															
334	Host Remote															
340	Cable & Wire															
341	Subscriber Lines															
342	Exchange															
343	Interexchange															
344	Host Remote															
350	Info Orig/Term Equipment															
360	Amortizable Assets															
370	Total Plant In Service															
	Adjustments to TPIS															
380	Depr / Amor Reserve															
390	Accum Deferred Income Tax															
400	Other Rate Base Adjust.															
	Return Data															
410	Average Rate Base															
420	Return															
430	Rate of Return															

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc.**
Transmittal Number : **35**
COSA **442083**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (K)	Total Switched Traffic Sensitive (L)	Special Access Before Costs Moved To CBOL (M)	CBOL (Costs Moved From Special Access) (N)	Special Access After Costs Moved To CBOL (O)
	Revenues															
100	Network Access	[redacted]														
110	Uncollectibles															
145	CAF-BLS															
150	Miscellaneous															
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments															
	Expenses															
170	Plant Specific															
171	Network Support															
172	General Support															
173	Central Office															
174	Operator Systems															
175	COE Switching															
176	COE Transmission															
177	IOT															
178	Cable & Wire Facilities															
180	Plant Non-Sp. Less Dep/Amor															
190	Depreciation / Amortization															
200	Customer Operations															
201	Marketing															
202	Local Business Office															
203	Revenue Accounting															
204	Other Billing & Collection															
210	Access															
220	Corporate Operations															
230	AFUDC															
240	Other Exp. & Adjustments															
250	Taxes Other than FIT															
260	Total Exp and Other Taxes															
	MAG Order Adjustments															
261	Line Port															
262	TIC															
	FIT Adjustments															
270	Adjustment for FIT															
280	Amortized ITC															
290	Federal Income Taxes @ 2021 FIT rate equal to:															
300	Total Expenses & Taxes															
	Telephone Plant in Service															
310	General Support															
320	Central Office Equip-Switch															
321	Operator Systems															
322	Tandem Switching															
323	Local Switching Cat. 3															
324	Equal Access															
330	Central Office Equip-Trans															
331	Subscriber Lines															
332	Exchange Circuit															
333	Interexchange Circuit															
334	Host Remote															
340	Cable & Wire															
341	Subscriber Lines															
342	Exchange															
343	Interexchange															
344	Host Remote															
350	Info Orig/Term Equipment															
360	Amortizable Assets															
370	Total Plant In Service															
	Adjustments to TPIS															
380	Depr / Amor Reserve															
390	Accum Deferred Income Tax															
400	Other Rate Base Adjust.															
	Return Data															
410	Average Rate Base															
420	Return															
430	Rate of Return															

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COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc.**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **442083**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/22-6/23									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/21- 12/21									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/21 - 6/22 (NOTE 1)									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/20 - 12/20 (NOTE 1)									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/20 - 6/21									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/19- 12/19									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: company did not complete full rate development forecast for TY2021/2022. Company adjusted RoR to existing rates developed for TY2020/2021.

REDACTED FOR PUBLIC INSPECTION

REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc.** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **442083**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
	Special - - Voice Grade	----	----	----					
490	2-Wire Chan. Term.	n/a	$ 82.46	n/a					
500	4-Wire Chan. Term.	n/a	$ 131.94	n/a					
510	Channel Mileage Term.	$ 59.05	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	5.90					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 420.12	n/a					
550	Channel Mileage Term.	$ 133.18	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 30.03					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	42.00					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

REDACTED FOR PUBLIC INSPECTION

REV-2
Filing Date: **6/16/2022**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc.**
Transmittal Number: **35**
COSA **442083**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Guadalulpe Valley Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

REDACTED FOR PUBLIC INSPECTION

RTE-1
Filing Date: 6/16/2022
Filing Entity: Guadalulpe Valley Telephone Cooperative, Inc.
Transmittal Number: 35
COSA 442083

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	42.00	42.00	42.00	0.00%	0.00%

Guadalulpe Valley Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

REDACTED FOR PUBLIC INSPECTION

RTE-2 **Rate-of-Return**
Filing Date: **6/16/2022** **Revenue Price-outs**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc** **Using 2021 Demand**
Transmittal Number: **35**
COSA **442083**

		Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
	Switched Access					
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Guadalulpe Valley Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

REDACTED FOR PUBLIC INSPECTION

RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **Guadalulpe Valley Telephone Cooperativ** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **442083**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

REDACTED FOR PUBLIC INSPECTION

DMD-2 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Special Access**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc.** **Demand**
Transmittal Number: **35**
COSA **442083**

		1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100	Metallic	[redacted]					
110	Telegraph						
120	VG less WATS						
130	WATS						
140	full-time Audio						
150	High Capacity						

REDACTED FOR PUBLIC INSPECTION

DMD-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Common Line**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc** **Revenue and Demand**
Transmittal Number: **35**
COSA **442083**

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

Guadalulpe Valley Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

REDACTED FOR PUBLIC INSPECTION

ERN-1
Filing Date: **6/16/2022**
Filing Entity: **Guadalulpe Valley Telephone Cooperative, Inc.**
Transmittal Number: **35**
COSA **442083**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
110	Carrier Common Line	[redacted]		
120	Special Access After Costs Moved to CBOL			
170	Consumer Broadband -Only Loop			

Guadalulpe Valley Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Osakis Telephone Company**
Transmittal Number : **35**
COSA **361448**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Osakis Telephone Company**
Transmittal Number : **35**
COSA **361448**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ 2021 FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

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COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **Osakis Telephone Company**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **361448**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/22-6/23									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/21- 12/21									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/21 - 6/22 NOTE 1									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/20 - 12/20 NOTE 1									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/20 - 6/21									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/19- 12/19									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: company did not complete full rate development forecast for TY2021/2022. Company adjusted RoR to existing rates developed for TY2020/2021.

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REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **Osakis Telephone Company** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **361448**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100	Multi-line Business EUCL	n/a	n/a	9.20	[redacted]				
110	Single Line Business EUCL	n/a	n/a	6.50					
120	Residential EUCL	n/a	n/a	6.50					
130	Special Access Surcharge	n/a	n/a	25.00					
180	Common Line - - Total	n/a	n/a	n/a					
	Special - - Voice Grade	----	----	----	[redacted]				
490	2-Wire Chan. Term.	n/a	$ 50.78	n/a					
500	4-Wire Chan. Term.	n/a	$ 81.29	n/a					
510	Channel Mileage Term.	$ 36.37	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	3.63					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 233.74	n/a					
550	Channel Mileage Term.	$ 75.01	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 14.45					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	N/A					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

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REV-2
Filing Date: **6/16/2022**
Filing Entity: **Osakis Telephone Company**
Transmittal Number: **35**
COSA **361448**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Note 2: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-1
Filing Date: **6/16/2022**
Filing Entity: **Osakis Telephone Company**
Transmittal Number: **35**
COSA **361448**

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	N/A	N/A	N/A	0.00%	0.00%

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-2
Filing Date: **6/16/2022**
Filing Entity: **Osakis Telephone Company**
Transmittal Number: **35**
COSA **361448**

Rate-of-Return
Revenue Price-outs
Using 2021 Demand

		Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
	Switched Access					
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **Osakis Telephone Company** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **361448**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

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DMD-2
Filing Date: 6/16/2022
Filing Entity: Osakis Telephone Company
Transmittal Number: 35
COSA 361448

Rate-of-Return TRP
Special Access
Demand

		1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100	Metallic	[redacted]					
110	Telegraph						
120	VG less WATS						
130	WATS						
140	full-time Audio						
150	High Capacity						

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DMD-3
Filing Date: 6/16/2022
Filing Entity: Osakis Telephone Company
Transmittal Number: 35
COSA 361448

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

REDACTED FOR PUBLIC INSPECTION

ERN-1
Filing Date: **6/16/2022**
Filing Entity: **Osakis Telephone Company**
Transmittal Number: **35**
COSA **361448**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
120	Special Access After Costs Moved to CBOL	[redacted]		
170	Consumer Broadband -Only Loop			

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Peoples Telephone Company of Bigfork**
Transmittal Number : **35**
COSA **361453**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Peoples Telephone Company of Bigfork**
Transmittal Number : **35**
COSA **361453**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ 2021 FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

REDACTED FOR PUBLIC INSPECTION

COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **Peoples Telephone Company of Bigfork**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **361453**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/22-6/23									
	Revenue Requirement								
100	Depreciation/Amortization	[redacted]							
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/21- 12/21									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/21 - 6/22 NOTE 1									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/20 - 12/20 NOTE 1									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/20 - 6/21									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/19- 12/19									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: company did not complete full rate development forecast for TY2021/2022. Company adjusted RoR to existing rates developed for TY2020/2021.

REDACTED FOR PUBLIC INSPECTION

REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **Peoples Telephone Company of Bigfork** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **361453**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100	Multi-line Business EUCL	n/a	n/a	9.20	[redacted]				
110	Single Line Business EUCL	n/a	n/a	6.50					
120	Residential EUCL	n/a	n/a	6.50					
130	Special Access Surcharge	n/a	n/a	25.00					
180	Common Line - - Total	n/a	n/a	n/a					
	Special - - Voice Grade	----	----	----	[redacted]				
490	2-Wire Chan. Term.	n/a	$ 114.95	n/a					
500	4-Wire Chan. Term.	n/a	$ 183.92	n/a					
510	Channel Mileage Term.	$ 82.28	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	8.20					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 4,407.07	n/a					
550	Channel Mileage Term.	$ 147.07	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 20.66					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	N/A					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

REDACTED FOR PUBLIC INSPECTION

REV-2
Filing Date: **6/16/2022**
Filing Entity: **Peoples Telephone Company of Bigfork**
Transmittal Number: **35**
COSA **361453**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Note 2: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-1
Filing Date: **6/16/2022**
Filing Entity: **Peoples Telephone Company of Bigfork**
Transmittal Number: **35**
COSA **361453**

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	N/A	N/A	N/A	0.00%	0.00%

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-2
Filing Date: 6/16/2022
Filing Entity: Peoples Telephone Company of Bigfork
Transmittal Number: 35
COSA 361453

Rate-of-Return
Revenue Price-outs
Using 2021 Demand

	Switched Access	Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **Peoples Telephone Company of Bigfork** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **361453**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

REDACTED FOR PUBLIC INSPECTION

DMD-2
Filing Date: 6/16/2022
Filing Entity: Peoples Telephone Company of Bigfork
Transmittal Number: 35
COSA 361453

Rate-of-Return TRP
Special Access
Demand

	1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100 Metallic	[redacted]					
110 Telegraph						
120 VG less WATS						
130 WATS						
140 full-time Audio						
150 High Capacity						

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DMD-3
Filing Date: 6/16/2022
Filing Entity: Peoples Telephone Company of Bigfork
Transmittal Number: 35
COSA 361453

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

REDACTED FOR PUBLIC INSPECTION

ERN-1
Filing Date: **6/16/2022**
Filing Entity: **Peoples Telephone Company of Bigfork**
Transmittal Number: **35**
COSA **361453**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
120	Special Access After Costs Moved to CBOL	[redacted]		
170	Consumer Broadband -Only Loop			

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Twin Valley-Ulen Telephone Company, Inc.**
Transmittal Number : **35**
COSA **361491**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

REDACTED FOR PUBLIC INSPECTION

COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Twin Valley-Ulen Telephone Company, Inc.**
Transmittal Number : **35**
COSA **361491**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Total Common Line (H)	Total Switched Traffic Sensitive (I)	Special Access Before Costs Moved To CBOL (J)	CBOL (Costs Moved From Special Access) (K)	Special Access After Costs Moved To CBOL (L)
	Revenues												
100	Network Access												
110	Uncollectibles												
150	Miscellaneous												
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @												
	Expenses												
170	Plant Specific												
171	Network Support												
172	General Support												
173	Central Office												
174	Operator Systems												
175	COE Switching												
176	COE Transmission												
177	IOT												
178	Cable & Wire Facilities												
180	Plant Non-Sp. Less Dep/Amor												
190	Depreciation / Amortization												
200	Customer Operations												
201	Marketing												
202	Local Business Office												
203	Revenue Accounting												
204	Other Billing & Collection												
210	Access												
220	Corporate Operations												
230	AFUDC												
240	Other Exp. & Adjustments												
250	Taxes Other than FIT												
260	Total Exp and Other Taxes												
	MAG Order Adjustments												
261	Line Port												
262	TIC												
	FIT Adjustments												
270	Adjustment for FIT												
280	Amortized ITC												
290	Federal Income Taxes @ 2021 FIT rate equal to:												
300	Total Expenses & Taxes												
	Telephone Plant in Service												
310	General Support												
320	Central Office Equip-Switch												
321	Operator Systems												
322	Tandem Switching												
323	Local Switching Cat. 3												
324	Equal Access												
330	Central Office Equip-Trans												
331	Subscriber Lines												
332	Exchange Circuit												
333	Interexchange Circuit												
334	Host Remote												
340	Cable & Wire												
341	Subscriber Lines												
342	Exchange												
343	Interexchange												
344	Host Remote												
350	Info Orig/Term Equipment												
360	Amortizable Assets												
370	Total Plant In Service												
	Adjustments to TPIS												
380	Depr / Amor Reserve												
390	Accum Deferred Income Tax												
400	Other Rate Base Adjust.												
	Return Data												
410	Average Rate Base												
420	Return												
430	Rate of Return												

REDACTED FOR PUBLIC INSPECTION

COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **Twin Valley-Ulen Telephone Company, Inc.**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **361491**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast,	**7/22-6/23**								
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual,	**1/21- 12/21**								
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast,	**7/21 - 6/22** NOTE 1								
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual,	**1/20 - 12/20** NOTE 1								
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast,	**7/20 - 6/21**								
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual,	**1/19- 12/19**								
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: company did not complete full rate development forecast for TY2021/2022. Company adjusted RoR to existing rates developed for TY2020/2021.

REDACTED FOR PUBLIC INSPECTION

REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **Twin Valley-Ulen Telephone Company, Inc.** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **361491**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100	Multi-line Business EUCL	n/a	n/a	9.20	[redacted]				
110	Single Line Business EUCL	n/a	n/a	6.50					
120	Residential EUCL	n/a	n/a	6.50					
130	Special Access Surcharge	n/a	n/a	25.00					
180	Common Line - - Total	n/a	n/a	n/a					
	Special - - Voice Grade	----	----	----	[redacted]				
490	2-Wire Chan. Term.	n/a	$ 57.72	n/a					
500	4-Wire Chan. Term.	n/a	$ 92.35	n/a					
510	Channel Mileage Term.	$ 41.33	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	4.12					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 265.61	n/a					
550	Channel Mileage Term.	$ 85.25	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 16.44					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	N/A					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

REDACTED FOR PUBLIC INSPECTION

REV-2
Filing Date: **6/16/2022**
Filing Entity: **Twin Valley-Ulen Telephone Company, Inc.**
Transmittal Number: **35**
COSA **361491**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Note 2: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-1
Filing Date: 6/16/2022
Filing Entity: Twin Valley-Ulen Telephone Company, Inc.
Transmittal Number: 35
COSA 361491

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	N/A	N/A	N/A	0.00%	0.00%

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

REDACTED FOR PUBLIC INSPECTION

RTE-2 **Rate-of-Return**
Filing Date: **6/16/2022** **Revenue Price-outs**
Filing Entity: **Twin Valley-Ulen Telephone Company, Inc.** **Using 2021 Demand**
Transmittal Number: **35**
COSA **361491**

	Switched Access	Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **Twin Valley-Ulen Telephone Company, Ir** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **361491**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

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DMD-2
Filing Date: 6/16/2022
Filing Entity: Twin Valley-Ulen Telephone Company, Inc.
Transmittal Number: 35
COSA 361491

Rate-of-Return TRP
Special Access
Demand

	1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100 Metallic						
110 Telegraph						
120 VG less WATS						
130 WATS						
140 full-time Audio						
150 High Capacity						

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DMD-3
Filing Date: 6/16/2022
Filing Entity: Twin Valley-Ulen Telephone Company, Inc.
Transmittal Number: 35
COSA 361491

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

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ERN-1
Filing Date: **6/16/2022**
Filing Entity: **Twin Valley-Ulen Telephone Company, Inc.**
Transmittal Number: **35**
COSA **361491**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
120	Special Access After Costs Moved to CBOL	[redacted]		
170	Consumer Broadband -Only Loop			

Note: The Company offers CBOL on a private carriage basis exclusively to the Company's affiliated ISP.

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: La Harpe Telephone Company
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source (FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rxe fee Factor:	0.00650	FCC 21-98	Rxe fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00855	DA 21-779	IP-CTS TRS Factor:	0.00855	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + Exchanges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETC) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rxe Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rxe Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 1 = Col 11	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempted)	Col 13 x Col 16	Col 14 x 2021 IP TRS Factor	Col 3 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempted)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Rxe Fee = $0	Col 8 x 2022 IP TRS fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
11812	La Harpe Telephone Company	611791	La Harpe Telephone Company																																		

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: La Harpe Telephone Company
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
LHRP2	La Harpe Telephone Company	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				99.3506	103.369037	July 1, 2021					**103.369037**		**June 30, 2022**	**July 1, 2022**

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411791 TRP
Filing Date: 6/16/2022
Filing Entity: La Harpe Telephone Company
Transmittal Number: 35

Study Area Code: **411791**
Study Area Name: **La Harpe Telephone Company**
Study Area Proposed PCI: **103.3690**
Study Area Current PCI: **99.3506**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.3506	99.3506	NA	Pass									
2	Audio and Video Services	99.3506	99.3506	NA	Pass									
3	DS1	99.3506	99.3506	108.5375	Pass									
4	DS3	99.3506	99.3506	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.3506	99.3506	108.5375	Pass									
6	Wideband Data and Wideband Analog Services	99.3506	99.3506	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**99.3506**	**99.3506**	**103.3690**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$11.42	$11.42	$11.42	0.0%							
17.3.4	Voice Grade 4W	VG	ICB	ICB	ICB	0.0%							
17.3.4	Channel Mileage Termination	VG	$8.72	$8.72	$8.72	0.0%							
17.3.4	Channel Mileage Facility	VG	$0.87	$0.87	$0.87	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - Data	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - Telephoto	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	N/A	N/A	N/A	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	N/A	N/A	N/A	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	N/A	N/A	N/A	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	N/A	N/A	N/A	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	N/A	N/A	N/A	0.0%							
17.3.4	Conditioning-C-Type	VG	N/A	N/A	N/A	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	N/A	N/A	N/A	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	N/A	N/A	N/A	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	N/A	N/A	N/A	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	N/A	N/A	N/A	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	N/A	N/A	N/A	0.0%							
17.3.4	Signalling Capability	VG	N/A	N/A	N/A	0.0%							
17.3.4	Selective Signalling	VG	N/A	N/A	N/A	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	N/A	N/A	N/A	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	N/A	N/A	N/A	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	N/A	N/A	N/A	0.0%							
17.3.2	Channel Mileage Termination	METAL	N/A	N/A	N/A	0.0%							
17.3.2	Channel Mileage Facility	METAL	N/A	N/A	N/A	0.0%							
17.3.2	Bridging - Three Premises	METAL	N/A	N/A	N/A	0.0%							
17.3.2	Bridging - Series	METAL	N/A	N/A	N/A	0.0%							
17.3.2	Ethernet 10Base-T	METAL	ICB	ICB	ICB	0.0%							
17.3.2	Ethernet 100Base-T	METAL	ICB	ICB	ICB	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	N/A	N/A	N/A	0.0%							
17.3.3	Telegraph 4W	TGR	N/A	N/A	N/A	0.0%							
17.3.3	Channel Mileage Termination	TGR	N/A	N/A	N/A	0.0%							
17.3.3	Channel Mileage Facility	TGR	N/A	N/A	N/A	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	N/A	N/A	N/A	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$44.95	$44.95	$44.95	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$78.27	$78.27	$78.27	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$78.27	$78.27	$78.27	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$78.27	$78.27	$78.27	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$4.49	$4.49	$4.49	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$7.83	$7.83	$7.83	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$7.83	$7.83	$7.83	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$7.83	$7.83	$7.83	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$3.02	$3.02	$3.02	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$6.05	$6.05	$6.05	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$9.07	$9.07	$9.07	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$12.09	$12.09	$12.09	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.30	$0.30	$0.30	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.61	$0.61	$0.61	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.91	$0.91	$0.91	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.21	$1.21	$1.21	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$30.36	$30.36	$30.36	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$60.71	$60.71	$60.71	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$91.07	$91.07	$91.07	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$121.42	$121.42	$121.42	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$3.04	$3.04	$3.04	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$6.08	$6.08	$6.08	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$9.10	$9.10	$9.10	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$12.14	$12.14	$12.14	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$18.23	$18.23	$18.23	0.0%	
17.3.5	Gain Conditioning	AV	$11.80	$11.80	$11.80	0.0%	
17.3.5	Stero	AV	$20.23	$20.23	$20.23	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.82	$1.82	$1.82	0.0%	
17.3.5	Gain Conditioning Daily	AV	$1.18	$1.18	$1.18	0.0%	
17.3.5	Stero Daily	AV	$2.02	$2.02	$2.02	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$464.40	$464.40	$464.40	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$464.40	$464.40	$464.40	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$464.40	$464.40	$464.40	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$464.40	$464.40	$464.40	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$395.27	$395.27	$395.27	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$421.15	$421.15	$421.15	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$255.42	$255.42	$255.42	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$255.42	$255.42	$255.42	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$255.42	$255.42	$255.42	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$255.42	$255.42	$255.42	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$217.40	$217.40	$217.40	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$231.63	$231.63	$231.63	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$508.19	$508.19	$508.19	0.0%	
17.3.8	Channel Mileage Termination	DS1	$163.11	$163.11	$163.11	0.0%	
17.3.8	Channel Mileage Facility	DS1	$35.51	$35.51	$35.51	0.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	ICB	ICB	ICB	0.0%	
17.3.8	Channel Mileage Facility	DS1	ICB	ICB	ICB	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	N/A	N/A	N/A	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	ICB	ICB	ICB	0.0%	
17.3.8	MUX DS1 to DS0	DS1	ICB	ICB	ICB	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	N/A	N/A	N/A	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	N/A	N/A	N/A	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	N/A	N/A	N/A	0.0%	
17.3.8	Automatic Loop Transfer	DDS	N/A	N/A	N/A	0.0%	
17.3.8	Transfer Arrangement	DDS	N/A	N/A	N/A	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	ICB	ICB	ICB	-0.6%	
17.3.8	Channel Mileage Termination	DS3	ICB	ICB	ICB	-0.6%	
17.3.8	Channel Mileage Facility	DS3	ICB	ICB	ICB	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	N/A	N/A	N/A	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	ICB	ICB	ICB	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	ICB	ICB	ICB	0.0%	
17.3.7	Channel Mileage Termination	DDS	ICB	ICB	ICB	0.0%	
17.3.7	Channel Mileage Facility	DDS	ICB	ICB	ICB	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	ICB	ICB	ICB	0.0%	
17.3.7	Channel Mileage Termination	DDS	ICB	ICB	ICB	0.0%	
17.3.7	Channel Mileage Facility	DDS	ICB	ICB	ICB	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	ICB	ICB	ICB	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	ICB	ICB	ICB	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	N/A	N/A	N/A	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	N/A	N/A	N/A	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	N/A	N/A	N/A	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	N/A	N/A	N/A	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	N/A	N/A	N/A	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	N/A	N/A	N/A	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	ICB	ICB	ICB	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	N/A	N/A	N/A	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	ICB	ICB	ICB	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%
17.4.2	Premium Time, per engineer	MISC	$62.02	$62.02	$62.02	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%
17.4.4	Telecommunications Service Priority	MISC	$61.74	$61.74	$61.74	0.0%

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that study area's data in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2022 FCC Form 499-A, and 2022 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost adjustments for TRS, NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets to calculate the revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column L of the Factor Dev tab. If your last PCI update was October 1, 2021, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in the existing rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the factor. If your last PCI update was July 1, 2021, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: DWL Holding Company
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2021 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Reg Fee Factor:	0.00400	FCC 21-98	Reg Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00035	DA 21-974	NANPA Factor:	0.00035	DA 21-974
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00831	DA 21-779	IP-CTS TRS Factor:	0.00831	DA 21-779

				Input from 2022 FCC Form 499A													Exogenous Costs Using 2021 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 413a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 429d Col 5	End User International Revenues in Gross USC Base Line 429e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Input from 2022 FCC Form 499-A (If FCC Form 159-W is Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 405e + Line 410d + Line 410e + Line 414d + Line 414e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETC) from 2021** Col 14	Was your study area required to pay Regulatory Fees in 2021? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2022? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (7) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 11)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	If Col 8 2021 IP TRS Factor	Col 9 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 x Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/(1) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for Annual filing	Col 30 + Col 31 - Col 22
DWLH	DWL Holding Company	431088	Dobson Telephone Company	[redacted]																													
DWLH	DWL Holding Company	433006	McLeod Telephone Company																														
DWLH	DWL Holding Company	TOTAL FOR HOLDING COMPANY																															

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: DWL Holding Company
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2020 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2021).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
DWLH	DWL Holding Company	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.9380	102.939790	July 1, 2021					**102.939790**		**June 30, 2022**	**July 1, 2022**

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Filing Date: 6/16/2022
Filing Entity: DWL Holding Company
Transmittal Number: 35

Study Area Code: 431988
Study Area Name: Dobson Telephone Company

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X Appropriate Discount) + (Col 50 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$50.20	$50.20	$50.20	0.0%							
17.3.4	Voice Grade 4W	VG	$80.33	$80.33	$80.33	0.0%							
17.3.4	Channel Mileage Termination	VG	$35.94	$35.94	$35.94	0.0%							
17.3.4	Channel Mileage Facility	VG	$3.59	$3.59	$3.59	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$6.07	$6.07	$6.07	0.0%							
17.3.4	Bridging - Data	VG	$6.07	$6.07	$6.07	0.0%							
17.3.4	Bridging - Telephoto	VG	$6.07	$6.07	$6.07	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$20.65	$20.65	$20.65	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$109.50	$109.50	$109.50	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$22.09	$22.09	$22.09	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$95.65	$95.65	$95.65	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$9.64	$9.64	$9.64	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$3.78	$3.78	$3.78	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.27	$0.27	$0.27	0.0%							
17.3.4	Conditioning-C-Type	VG	$8.89	$8.89	$8.89	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$7.90	$7.90	$7.90	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$8.39	$8.39	$8.39	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$12.70	$12.70	$12.70	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$9.61	$9.61	$9.61	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$210.45	$210.45	$210.45	0.0%							
17.3.4	Signalling Capability	VG	$20.34	$20.34	$20.34	0.0%							
17.3.4	Selective Signalling	VG	$6.07	$6.07	$6.07	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$2.89	$2.89	$2.89	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$6.66	$6.66	$6.66	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$29.87	$29.87	$29.87	0.0%							
17.3.2	Channel Mileage Termination	METAL	$3.01	$3.01	$3.01	0.0%							
17.3.2	Channel Mileage Facility	METAL	$43.01	$43.01	$43.01	0.0%							
17.3.2	Bridging - Three Premises	METAL	$6.07	$6.07	$6.07	0.0%							
17.3.2	Bridging - Series	METAL	$6.07	$6.07	$6.07	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$233.02	$233.02	$233.02	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$1,209.57	$1,209.57	$1,209.57	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$29.87	$29.87	$29.87	0.0%							
17.3.3	Telegraph 4W	TGR	$59.78	$59.78	$59.78	0.0%							
17.3.3	Channel Mileage Termination	TGR	$35.94	$35.94	$35.94	0.0%							
17.3.3	Channel Mileage Facility	TGR	$3.59	$3.59	$3.59	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$6.07	$6.07	$6.07	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$53.21	$53.21	$53.21	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$92.65	$92.65	$92.65	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$92.65	$92.65	$92.65	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$92.65	$92.65	$92.65	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$5.32	$5.32	$5.32	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$9.27	$9.27	$9.27	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$9.27	$9.27	$9.27	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$9.27	$9.27	$9.27	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$3.59	$3.59	$3.59	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$7.15	$7.15	$7.15	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$10.74	$10.74	$10.74	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$14.31	$14.31	$14.31	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.36	$0.36	$0.36	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.72	$0.72	$0.72	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$1.07	$1.07	$1.07	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.43	$1.43	$1.43	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$35.94	$35.94	$35.94	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$71.87	$71.87	$71.87	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$107.80	$107.80	$107.80	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$143.73	$143.73	$143.73	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$3.60	$3.60	$3.60	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$7.18	$7.18	$7.18	0.0%							

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17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$10.78	$10.78	$10.78	0.0%	[redacted]
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$14.38	$14.38	$14.38	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$18.58	$18.58	$18.58	0.0%	
17.3.5	Gain Conditioning	AV	$12.97	$12.97	$12.97	0.0%	
17.3.5	Stero	AV	$22.97	$22.97	$22.97	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.85	$1.85	$1.85	0.0%	
17.3.5	Gain Conditioning Daily	AV	$1.30	$1.30	$1.30	0.0%	
17.3.5	Stero Daily	AV	$2.30	$2.30	$2.30	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$549.74	$549.74	$549.74	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$549.74	$549.74	$549.74	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$549.74	$549.74	$549.74	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$549.74	$549.74	$549.74	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$467.90	$467.90	$467.90	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$498.53	$498.53	$498.53	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$302.35	$302.35	$302.35	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$302.35	$302.35	$302.35	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$302.35	$302.35	$302.35	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$302.35	$302.35	$302.35	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$257.35	$257.35	$257.35	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$274.19	$274.19	$274.19	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$228.44	$228.44	$237.67	4.0%	
17.3.8	Channel Mileage Termination	DS1	$73.32	$73.32	$76.28	4.0%	
17.3.8	Channel Mileage Facility	DS1	$14.12	$14.12	$14.69	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$47.83	$47.83	$47.83	0.0%	
17.3.8	Channel Mileage Facility	DS1	$4.77	$4.77	$4.77	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$233.02	$233.02	$233.02	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$182.13	$182.13	$182.13	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$182.13	$182.13	$182.13	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$435.43	$435.43	$435.43	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$295.89	$295.89	$295.89	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$262.37	$262.37	$262.37	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$146.99	$146.99	$146.99	0.0%	
17.3.8	Transfer Arrangement	DDS	$160.22	$160.22	$160.22	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$1,904.54	$1,904.54	$1,904.54	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$476.14	$476.14	$476.14	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$124.49	$124.49	$124.49	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,618.21	$1,618.21	$1,618.21	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$441.30	$441.30	$441.30	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$92.65	$92.65	$92.65	0.0%	
17.3.7	Channel Mileage Termination	DDS	$34.14	$34.14	$34.14	0.0%	
17.3.7	Channel Mileage Facility	DDS	$3.41	$3.41	$3.41	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$91.61	$91.61	$91.61	0.0%	
17.3.7	Channel Mileage Termination	DDS	$47.83	$47.83	$47.83	0.0%	
17.3.7	Channel Mileage Facility	DDS	$4.77	$4.77	$4.77	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$8.16	$8.16	$8.16	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$5.78	$5.78	$5.78	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					

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	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**					[redacted]
	Telegraph Channel Terminations	TGR					
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%	
17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%	
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%	
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%	
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%	
17.4.2	Premium Time, per engineer	MISC	$62.02	$62.02	$62.02	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%	
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%	
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%	
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$61.74	$61.74	$61.74	0.0%	

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Filing Date: 6/16/2022
Filing Entity: DWL Holding Company
Transmittal Number: 35

Study Area Code: 432006
Study Area Name: McLoud Telephone Company

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue			
										At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$30.70	$30.70	$30.70	0.0%							
17.3.4	Voice Grade 4W	VG	$49.14	$49.14	$49.14	0.0%							
17.3.4	Channel Mileage Termination	VG	$21.99	$21.99	$21.99	0.0%							
17.3.4	Channel Mileage Facility	VG	$2.19	$2.19	$2.19	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$3.71	$3.71	$3.71	0.0%							
17.3.4	Bridging - Data	VG	$3.71	$3.71	$3.71	0.0%							
17.3.4	Bridging - Telephoto	VG	$3.71	$3.71	$3.71	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$12.62	$12.62	$12.62	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$66.97	$66.97	$66.97	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$13.51	$13.51	$13.51	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$58.51	$58.51	$58.51	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$5.90	$5.90	$5.90	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$2.30	$2.30	$2.30	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.16	$0.16	$0.16	0.0%							
17.3.4	Conditioning-C-Type	VG	$5.44	$5.44	$5.44	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$4.84	$4.84	$4.84	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$5.13	$5.13	$5.13	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$7.78	$7.78	$7.78	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$5.88	$5.88	$5.88	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$128.73	$128.73	$128.73	0.0%							
17.3.4	Signalling Capability	VG	$12.45	$12.45	$12.45	0.0%							
17.3.4	Selective Signalling	VG	$3.71	$3.71	$3.71	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$1.78	$1.78	$1.78	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$4.07	$4.07	$4.07	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$18.28	$18.28	$18.28	0.0%							
17.3.2	Channel Mileage Termination	METAL	$1.83	$1.83	$1.83	0.0%							
17.3.2	Channel Mileage Facility	METAL	$26.31	$26.31	$26.31	0.0%							
17.3.2	Bridging - Three Premises	METAL	$3.71	$3.71	$3.71	0.0%							
17.3.2	Bridging - Series	METAL	$3.71	$3.71	$3.71	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$142.52	$142.52	$142.52	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$739.87	$739.87	$739.87	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$18.28	$18.28	$18.28	0.0%							
17.3.3	Telegraph 4W	TGR	$36.57	$36.57	$36.57	0.0%							
17.3.3	Channel Mileage Termination	TGR	$21.99	$21.99	$21.99	0.0%							
17.3.3	Channel Mileage Facility	TGR	$2.19	$2.19	$2.19	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$3.71	$3.71	$3.71	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$32.54	$32.54	$32.54	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$56.68	$56.68	$56.68	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$56.68	$56.68	$56.68	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$56.68	$56.68	$56.68	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$3.25	$3.25	$3.25	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$5.66	$5.66	$5.66	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$5.66	$5.66	$5.66	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$5.66	$5.66	$5.66	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$2.19	$2.19	$2.19	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$4.37	$4.37	$4.37	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$6.57	$6.57	$6.57	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$8.75	$8.75	$8.75	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.22	$0.22	$0.22	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.44	$0.44	$0.44	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.66	$0.66	$0.66	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.87	$0.87	$0.87	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$21.99	$21.99	$21.99	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$43.96	$43.96	$43.96	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$65.94	$65.94	$65.94	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$87.91	$87.91	$87.91	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$2.20	$2.20	$2.20	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$4.39	$4.39	$4.39	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$6.59	$6.59	$6.59	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$8.79	$8.79	$8.79	0.0%							
17.3.5	Bridging - Distribution Amp	AV	$11.36	$11.36	$11.36	0.0%							
17.3.5	Gain Conditioning	AV	$7.93	$7.93	$7.93	0.0%							
17.3.5	Stero	AV	$14.05	$14.05	$14.05	0.0%							
17.3.5	Bridging - Distribution Amp Daily	AV	$1.14	$1.14	$1.14	0.0%							
17.3.5	Gain Conditioning Daily	AV	$0.79	$0.79	$0.79	0.0%							
17.3.5	Stero Daily	AV	$1.41	$1.41	$1.41	0.0%							
	Video Services												

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17.3.6	Channel Termination (TV-1 or 2)	AV	$336.26	$336.26	$336.26	0.0%
17.3.6	Channel Termination (4 TV-5)	AV	$336.26	$336.26	$336.26	0.0%
17.3.6	Channel Termination (6TV-5)	AV	$336.26	$336.26	$336.26	0.0%
17.3.6	Channel Termination (TV-15)	AV	$336.26	$336.26	$336.26	0.0%
17.3.6	Channel Mileage Facility (All)	AV	$286.20	$286.20	$286.20	0.0%
17.3.6	Channel Mileage Termination (All)	AV	$304.93	$304.93	$304.93	0.0%
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$184.95	$184.95	$184.95	0.0%
17.3.6	Channel Termination (4 TV-5) Daily	AV	$184.95	$184.95	$184.95	0.0%
17.3.6	Channel Termination (6TV-5) Daily	AV	$184.95	$184.95	$184.95	0.0%
17.3.6	Channel Termination (TV-15) Daily	AV	$184.95	$184.95	$184.95	0.0%
17.3.6	Channel Mileage Facility (All) Daily	AV	$157.41	$157.41	$157.41	0.0%
17.3.6	Channel Mileage Termination (All) Daily	AV	$167.72	$167.72	$167.72	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination	DS1	$139.73	$139.73	$145.38	4.0%
17.3.8	Channel Mileage Termination	DS1	$44.84	$44.84	$46.65	4.0%
17.3.8	Channel Mileage Facility	DS1	$8.63	$8.63	$8.97	3.9%
	HiCap 64 Kbps					
17.3.8	Channel Mileage Termination	DS1	$29.26	$29.26	$29.26	0.0%
17.3.8	Channel Mileage Facility	DS1	$2.90	$2.90	$2.90	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps	DS1	$142.52	$142.52	$142.52	0.0%
	Optional Features and Functions					
17.3.8	MUX DS1 to Voice	DS1	$111.40	$111.40	$111.40	0.0%
17.3.8	MUX DS1 to DS0	DS1	$111.40	$111.40	$111.40	0.0%
17.3.8	MUX DS0 to Substrates					
17.3.8	- Up to 20 2.4 kbps services	DDS	$266.33	$266.33	$266.33	0.0%
17.3.8	- Up to 10 4.8 kbps services	DDS	$180.98	$180.98	$180.98	0.0%
17.3.8	- Up to 5 9.6 kbps services	DDS	$160.48	$160.48	$160.48	0.0%
17.3.8	Automatic Loop Transfer	DDS	$89.91	$89.91	$89.91	0.0%
17.3.8	Transfer Arrangement	DDS	$98.00	$98.00	$98.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination	DS3	$1,151.99	$1,151.99	$1,198.58	4.0%
17.3.8	Channel Mileage Termination	DS3	$287.99	$287.99	$299.63	4.0%
17.3.8	Channel Mileage Facility	DS3	$75.29	$75.29	$78.33	4.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps	DS3	$989.81	$989.81	$989.81	0.0%
	Optional Features and Functions					
17.3.8	MUX DS3 to DS1	DDS	$269.93	$269.93	$269.93	0.0%
	**** DDS Services ****	**DDS**				
	Digital Data Service - 2.4-19.2Kbps					
17.3.7	Channel Termination	DDS	$56.68	$56.68	$56.68	0.0%
17.3.7	Channel Mileage Termination	DDS	$20.88	$20.88	$20.88	0.0%
17.3.7	Channel Mileage Facility	DDS	$2.09	$2.09	$2.09	0.0%
	Digital Data Service 56/64 Kbps					
17.3.7	Channel Termination	DDS	$56.04	$56.04	$58.30	4.0%
17.3.7	Channel Mileage Termination	DDS	$29.26	$29.26	$30.44	4.0%
17.3.7	Channel Mileage Facility	DDS	$2.90	$2.90	$3.01	3.8%
	Digital Data Optional Features and Functions					
17.3.7	Bridging	DDS	$4.98	$4.98	$4.98	0.0%
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$3.53	$3.53	$3.53	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					
17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
	Program Audio										
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
	Video Services										
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%					
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%					
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%					
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%					

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	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					[redacted]
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%	
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%	
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%	
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%	
17.4.2	Premium Time, per engineer	MISC	$62.02	$62.02	$62.02	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%	
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%	
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%	
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$61.74	$61.74	$61.74	0.0%	

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Filing Date: 6/16/2022
Filing Entity: DWL Holding Company
Transmittal Number: 35

Holding Company Code: DWLH
Holding Company Name: DWL Holding Company
Comprised of Study Areas: 431988, 432006,
Holding Company Level Proposed PCI: 102.9398
Holding Company Current PCI: 98.9380

	Holding Company Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 71	Col 72	Col 73	Col 74	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61	Col 62	Col 63
Line No.		Input	(Col 63 / Col 62) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Tariffed Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Proposed Tariffed Rate For All Study Areas	Sum(Col 55 + Col 58)	Sum(Col 56 + Col 59)	Sum(Col 57 + Col 60)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.9380	100.0000	108.0868	Pass									
2	Audio and Video Services	98.9380	100.0000	108.0868	Pass									
3	DS1	98.9380	102.9293	108.0868	Pass									
4	DS3	98.9380	102.9377	108.0868	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.9380	102.9300	108.0868	Pass									
6	Wideband Data and Wideband Analog Services	98.9380	100.0000	108.0868	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.9380**	102.9300	102.9398	Pass									

* or subsequent filing date if applicable

	Study Area: Dobson Telephone Company (431988)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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	Study Area: McLoud Telephone Company (432006)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	[redacted]								
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: UBTA-UBET Communications, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00600	FCC 21-98	Rev Fee Factor:	0.00600	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.09831	DA 21-779	IP-CTS TRS Factor:	0.09831	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 219-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rev Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rev Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 1 = Col 11	Col 13 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempted)	Rev Fee = $0	IP TRS Fee = Col 8 x 2021 IP TRS Factor	Other TRS Fee = Col 9 x 2021 TRS Factor	Total TRS Fee = If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	NANPA = Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 19 + Col 20	Col 21 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempted)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Rev Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x [Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 - Col 31 - Col 22
10878	UBTA-UBET Communications, Inc.	501367	UBTA-UBET Communications, Inc.																																		

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: UBTA-UBET Communications, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
UBTB	UBTA-UBET Communications, Inc.	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.5432	102.529007	October 1, 2021					**102.638780**		**June 30, 2022**	**July 1, 2022**

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502287 TRP
Filing Date: 6/16/2022
Filing Entity: UBTA-UBET Communications, Inc.
Transmittal Number: 35

Study Area Code: **502287**
Study Area Name: **UBTA-UBET Communications, Inc.**
Study Area Proposed PCI: **102.6388**
Study Area Current PCI: **98.5432**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.5432	98.5432	NA	Pass	[redacted]								
2	Audio and Video Services	98.5432	98.5432	NA	Pass									
3	DS1	98.5432	102.5751	107.7707	Pass									
4	DS3	98.5432	102.6209	107.7707	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.5432	102.5955	107.7707	Pass									
6	Wideband Data and Wideband Analog Services	98.5432	98.5432	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.5432**	**102.5951**	**102.6388**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$17.59	$17.59	$17.59	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$28.14	$28.14	$28.14	0.0%							
17.3.4	Channel Mileage Termination	VG	$12.59	$12.59	$12.59	0.0%							
17.3.4	Channel Mileage Facility	VG	$1.25	$1.25	$1.25	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$2.13	$2.13	$2.13	0.0%							
17.3.4	Bridging - Data	VG	$2.13	$2.13	$2.13	0.0%							
17.3.4	Bridging - Telephoto	VG	$2.13	$2.13	$2.13	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$7.24	$7.24	$7.24	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$38.36	$38.36	$38.36	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$7.74	$7.74	$7.74	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$33.52	$33.52	$33.52	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$3.38	$3.38	$3.38	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$1.31	$1.31	$1.31	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.10	$0.10	$0.10	0.0%							
17.3.4	Conditioning-C-Type	VG	$3.12	$3.12	$3.12	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$2.77	$2.77	$2.77	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$2.94	$2.94	$2.94	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$4.45	$4.45	$4.45	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$3.37	$3.37	$3.37	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$73.74	$73.74	$73.74	0.0%							
17.3.4	Signalling Capability	VG	$7.13	$7.13	$7.13	0.0%							
17.3.4	Selective Signalling	VG	$2.13	$2.13	$2.13	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$1.02	$1.02	$1.02	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$2.33	$2.33	$2.33	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$10.46	$10.46	$10.46	0.0%							
17.3.2	Channel Mileage Termination	METAL	$1.05	$1.05	$1.05	0.0%							
17.3.2	Channel Mileage Facility	METAL	$15.07	$15.07	$15.07	0.0%							
17.3.2	Bridging - Three Premises	METAL	$2.13	$2.13	$2.13	0.0%							
17.3.2	Bridging - Series	METAL	$2.13	$2.13	$2.13	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$194.04	$194.04	$194.04	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$1,007.24	$1,007.24	$1,007.24	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$10.46	$10.46	$10.46	0.0%							
17.3.3	Telegraph 4W	TGR	$20.95	$20.95	$20.95	0.0%							
17.3.3	Channel Mileage Termination	TGR	$12.59	$12.59	$12.59	0.0%							
17.3.3	Channel Mileage Facility	TGR	$1.25	$1.25	$1.25	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$2.13	$2.13	$2.13	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$18.64	$18.64	$18.64	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$32.46	$32.46	$32.46	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$32.46	$32.46	$32.46	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$32.46	$32.46	$32.46	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$1.86	$1.86	$1.86	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$3.25	$3.25	$3.25	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$3.25	$3.25	$3.25	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$3.25	$3.25	$3.25	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$1.25	$1.25	$1.25	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$2.50	$2.50	$2.50	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$3.76	$3.76	$3.76	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$5.01	$5.01	$5.01	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.13	$0.13	$0.13	0.0%	[redacted]
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.25	$0.25	$0.25	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.37	$0.37	$0.37	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.50	$0.50	$0.50	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$12.59	$12.59	$12.59	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$25.18	$25.18	$25.18	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$37.77	$37.77	$37.77	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$50.35	$50.35	$50.35	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$1.26	$1.26	$1.26	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$2.52	$2.52	$2.52	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$3.78	$3.78	$3.78	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$5.03	$5.03	$5.03	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$6.51	$6.51	$6.51	0.0%	
17.3.5	Gain Conditioning	AV	$4.54	$4.54	$4.54	0.0%	
17.3.5	Stero	AV	$8.05	$8.05	$8.05	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$0.65	$0.65	$0.65	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.46	$0.46	$0.46	0.0%	
17.3.5	Stero Daily	AV	$0.80	$0.80	$0.80	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$147.66	$147.66	$147.66	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$147.66	$147.66	$147.66	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$147.66	$147.66	$147.66	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$147.66	$147.66	$147.66	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$163.93	$163.93	$163.93	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$174.66	$174.66	$174.66	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$81.22	$81.22	$81.22	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$81.22	$81.22	$81.22	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$81.22	$81.22	$81.22	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$81.22	$81.22	$81.22	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$90.16	$90.16	$90.16	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$96.06	$96.06	$96.06	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$80.00	$80.00	$83.32	4.1%	
17.3.8	Channel Mileage Termination	DS1	$25.50	$25.50	$26.55	4.1%	
17.3.8	Channel Mileage Facility	DS1	$4.91	$4.91	$5.11	4.1%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$16.95	$16.95	$17.65	4.1%	
17.3.8	Channel Mileage Facility	DS1	$1.69	$1.69	$1.76	4.1%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$194.04	$194.04	$194.04	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$63.31	$63.31	$65.94	4.2%	
17.3.8	MUX DS1 to DS0	DS1	$63.31	$63.31	$65.94	4.2%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$152.56	$152.56	$158.90	4.2%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$103.66	$103.66	$107.96	4.1%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$91.92	$91.92	$95.74	4.2%	
17.3.8	Automatic Loop Transfer	DDS	$51.50	$51.50	$53.64	4.2%	
17.3.8	Transfer Arrangement	DDS	$56.13	$56.13	$58.46	4.2%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$590.42	$590.42	$614.95	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$165.53	$165.53	$172.40	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$43.28	$43.28	$45.07	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,347.51	$1,347.51	$1,347.51	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$153.42	$153.42	$159.79	4.2%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$32.46	$32.46	$33.80	4.1%	
17.3.7	Channel Mileage Termination	DDS	$10.98	$10.98	$11.43	4.1%	
17.3.7	Channel Mileage Facility	DDS	$1.19	$1.19	$1.23	3.4%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$32.21	$32.21	$33.54	4.1%	
17.3.7	Channel Mileage Termination	DDS	$16.81	$16.81	$17.50	4.1%	
17.3.7	Channel Mileage Facility	DDS	$1.67	$1.67	$1.73	3.6%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$2.86	$2.86	$2.86	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$2.03	$2.03	$2.03	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%
17.4.2	Premium Time, per engineer	MISC	$62.02	$62.02	$62.02	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%
17.4.4	Telecommunications Service Priority	MISC	$61.74	$61.74	$61.74	0.0%

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Filing Date:	6/16/2022
Filing Entity:	Great Plains Communications, Inc.
Transmittal Number:	35
COSA:	371577

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 1)**	[redacted]
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 2)**	[redacted]
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 3)**	[redacted]
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 4)**	[redacted]
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 5)**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	n/a

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Company provides CBOL on a detariffed, private carriage basis

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Brazos Telephone Cooperative, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-98	Rev Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.09831	DA 21-779	IP-CTS TRS Factor:	0.09831	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 513a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021**	Was your study area required to pay Regulatory fees in 2021?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exog Costs	BDS Portion of 2021 Exogenous Costs	Is your study area required to pay Regulatory fees in 2022?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	BDS Portion of Gross Use Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
Col A		Col B		Col C	Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N	Col O	Col P	Col Q	Col R	Col S	Col T	Col U	Col V	Col W	Col X	Col Y	Col Z	Col AA	Col AB	Col AC	Col AD	Col AE	Col AF	Col AG	Col AH	Col AI	Col AJ
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col J / (Col E - Col H)	Col K x Col L	Col M / Col E	Col P	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 x Col 5 + Col 6 - Col 10] x 2021 Reg Fee Factor. If EC is exempt or result is less than $3,000, Rev Fee = $0	Col R x 2021 IP TRS Factor	Col S x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of [Col 4 + Col 3 - Col 7] x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 19 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 + Col 5 + Col 6 - Col 10] x 2022 Reg Fee Factor. If EC is exempt or result is less than $3,000, Rev Fee = $0	Col R x 2022 IP TRS Fee Factor	Col S x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	[Col 4 + Col 3 - Col 7] x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 19 x Col 14	(3/9) x [Col 27 - Col 19] x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 29
6825	Brazos Telephone Cooperative, Inc	642061	Brazos Telephone Cooperative, Inc																																	

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Brazos Telephone Cooperative, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
BRZS	Brazos Telephone Cooperative, Inc	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.9837	102.959515	July 1, 2021					**102.959515**		**June 30, 2022**	**July 1, 2022**

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442041 TRP
Filing Date: 6/16/2022
Filing Entity: Brazos Telephone Cooperative, Inc.
Transmittal Number: 35

Study Area Code: **442041**
Study Area Name: **Brazos Telephone Cooperative, Inc.**
Study Area Proposed PCI: **102.9873**
Study Area Current PCI: **98.9837**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.9837	98.9837	NA	Pass	[redacted]								
2	Audio and Video Services	98.9837	98.9837	NA	Pass									
3	DS1	98.9837	102.9462	108.1366	Pass									
4	DS3	98.9837	98.9837	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.9837	102.9462	108.1366	Pass									
6	Wideband Data and Wideband Analog Services	98.9837	98.9837	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.9837**	**102.9460**	**102.9873**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$43.83	$43.83	$43.83	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$70.14	$70.14	$70.14	0.0%							
17.3.4	Channel Mileage Termination	VG	$31.39	$31.39	$31.39	0.0%							
17.3.4	Channel Mileage Facility	VG	$3.13	$3.13	$3.13	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$5.29	$5.29	$5.29	0.0%							
17.3.4	Bridging - Data	VG	$5.29	$5.29	$5.29	0.0%							
17.3.4	Bridging - Telephoto	VG	$5.29	$5.29	$5.29	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$18.02	$18.02	$18.02	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$95.61	$95.61	$95.61	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$19.28	$19.28	$19.28	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$83.50	$83.50	$83.50	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$8.42	$8.42	$8.42	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$3.30	$3.30	$3.30	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.24	$0.24	$0.24	0.0%							
17.3.4	Conditioning-C-Type	VG	$7.77	$7.77	$7.77	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$6.90	$6.90	$6.90	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$7.33	$7.33	$7.33	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$11.10	$11.10	$11.10	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$8.38	$8.38	$8.38	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$183.75	$183.75	$183.75	0.0%							
17.3.4	Signalling Capability	VG	$17.77	$17.77	$17.77	0.0%							
17.3.4	Selective Signalling	VG	$5.29	$5.29	$5.29	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$2.53	$2.53	$2.53	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$5.82	$5.82	$5.82	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$26.08	$26.08	$26.08	0.0%							
17.3.2	Channel Mileage Termination	METAL	$2.62	$2.62	$2.62	0.0%							
17.3.2	Channel Mileage Facility	METAL	$37.56	$37.56	$37.56	0.0%							
17.3.2	Bridging - Three Premises	METAL	$5.29	$5.29	$5.29	0.0%							
17.3.2	Bridging - Series	METAL	$5.29	$5.29	$5.29	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$203.46	$203.46	$203.46	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$1,056.15	$1,056.15	$1,056.15	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$26.08	$26.08	$26.08	0.0%							
17.3.3	Telegraph 4W	TGR	$52.20	$52.20	$52.20	0.0%							
17.3.3	Channel Mileage Termination	TGR	$31.39	$31.39	$31.39	0.0%							
17.3.3	Channel Mileage Facility	TGR	$3.13	$3.13	$3.13	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$5.29	$5.29	$5.29	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$46.45	$46.45	$46.45	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$80.90	$80.90	$80.90	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$80.90	$80.90	$80.90	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$80.90	$80.90	$80.90	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$4.64	$4.64	$4.64	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$8.09	$8.09	$8.09	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$8.09	$8.09	$8.09	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$8.09	$8.09	$8.09	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$3.13	$3.13	$3.13	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$6.24	$6.24	$6.24	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$9.37	$9.37	$9.37	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$12.50	$12.50	$12.50	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.31	$0.31	$0.31	0.0%	[redacted]
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.63	$0.63	$0.63	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.94	$0.94	$0.94	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.24	$1.24	$1.24	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$31.39	$31.39	$31.39	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$62.74	$62.74	$62.74	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$94.13	$94.13	$94.13	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$125.50	$125.50	$125.50	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$3.15	$3.15	$3.15	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$6.27	$6.27	$6.27	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$9.42	$9.42	$9.42	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$12.55	$12.55	$12.55	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$16.22	$16.22	$16.22	0.0%	
17.3.5	Gain Conditioning	AV	$11.32	$11.32	$11.32	0.0%	
17.3.5	Stero	AV	$20.06	$20.06	$20.06	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.62	$1.62	$1.62	0.0%	
17.3.5	Gain Conditioning Daily	AV	$1.14	$1.14	$1.14	0.0%	
17.3.5	Stero Daily	AV	$2.01	$2.01	$2.01	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$480.00	$480.00	$480.00	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$480.00	$480.00	$480.00	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$480.00	$480.00	$480.00	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$480.00	$480.00	$480.00	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$408.55	$408.55	$408.55	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$435.30	$435.30	$435.30	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$264.01	$264.01	$264.01	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$264.01	$264.01	$264.01	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$264.01	$264.01	$264.01	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$264.01	$264.01	$264.01	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$224.70	$224.70	$224.70	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$239.40	$239.40	$239.40	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$199.42	$199.42	$207.48	4.0%	
17.3.8	Channel Mileage Termination	DS1	$64.01	$64.01	$66.59	4.0%	
17.3.8	Channel Mileage Facility	DS1	$12.33	$12.33	$12.82	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$42.24	$42.24	$42.24	0.0%	
17.3.8	Channel Mileage Facility	DS1	$4.22	$4.22	$4.22	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$203.46	$203.46	$203.46	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$159.03	$159.03	$159.03	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$159.03	$159.03	$159.03	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$380.19	$380.19	$380.19	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$258.34	$258.34	$258.34	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$229.08	$229.08	$229.08	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$128.36	$128.36	$128.36	0.0%	
17.3.8	Transfer Arrangement	DDS	$139.90	$139.90	$139.90	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$1,662.95	$1,662.95	$1,662.95	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$415.74	$415.74	$415.74	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$108.70	$108.70	$108.70	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,412.92	$1,412.92	$1,412.92	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$385.32	$385.32	$385.32	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$80.90	$80.90	$80.90	0.0%	
17.3.7	Channel Mileage Termination	DDS	$29.81	$29.81	$29.81	0.0%	
17.3.7	Channel Mileage Facility	DDS	$2.98	$2.98	$2.98	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$80.90	$80.90	$80.90	0.0%	
17.3.7	Channel Mileage Termination	DDS	$42.24	$42.24	$42.24	0.0%	
17.3.7	Channel Mileage Facility	DDS	$4.22	$4.22	$4.22	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$7.12	$7.12	$7.12	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$5.03	$5.03	$5.03	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%
17.4.2	Premium Time, per engineer	MISC	$62.02	$62.02	$62.02	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%
17.4.4	Telecommunications Service Priority	MISC	$61.74	$61.74	$61.74	0.0%

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Filing Date:	6/16/2022
Filing Entity:	Panhandle Telephone Cooperative, Inc.
Transmittal Number:	35
COSA:	432016

CBOL Rate Calculation		
TY 2022-2023 Projected Revenue Requirement (Costs Moved From Special Access)	**worksheet COS-1(P), cell R15**	
TY 2022-2023 CAF-BLS (net amount after budget constraint is applied)	**Input (Note 1)**	
TY 2022-2023 Projected Number of CBOL Lines	**Input (Note 2)**	
Maximum CBOL Rate	**(C8-C9)/12/C10**	NECA
Tariffed CBOL Rate	**Input**	25.00

Note 1: Enter in cell C9 the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive in the tariff year.

Note 2: Enter in cell C10 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC.

Panhandle Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Panhandle Telephone Cooperative, Inc.**
Transmittal Number : **35**
COSA **432016**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (K)	Total Switched Traffic Sensitive (L)	Special Access Before Costs Moved To CBOL (M)	CBOL (Costs Moved From Special Access) (N)	Special Access After Costs Moved To CBOL (O)
	Revenues															
100	Network Access	[redacted]														
110	Uncollectibles															
145	CAF-BLS															
150	Miscellaneous															
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR															
	Expenses															
170	Plant Specific															
171	Network Support															
172	General Support															
173	Central Office															
174	Operator Systems															
175	COE Switching															
176	COE Transmission															
177	IOT															
178	Cable & Wire Facilities															
180	Plant Non-Sp. Less Dep/Amor															
190	Depreciation / Amortization															
200	Customer Operations															
201	Marketing															
202	Local Business Office															
203	Revenue Accounting															
204	Other Billing & Collection															
210	Access															
220	Corporate Operations															
230	AFUDC															
240	Other Exp. & Adjustments															
250	Taxes Other than FIT															
260	Total Exp and Other Taxes															
	MAG Order Adjustments															
261	Line Port															
262	TIC															
	FIT Adjustments															
270	Adjustment for FIT															
280	Amortized ITC															
290	Federal Income Taxes @ FIT rate equal to:															
300	Total Expenses & Taxes															
	Telephone Plant in Service															
310	General Support															
320	Central Office Equip-Switch															
321	Operator Systems															
322	Tandem Switching															
323	Local Switching Cat. 3															
324	Equal Access															
330	Central Office Equip-Trans															
331	Subscriber Lines															
332	Exchange Circuit															
333	Interexchange Circuit															
334	Host Remote															
340	Cable & Wire															
341	Subscriber Lines															
342	Exchange															
343	Interexchange															
344	Host Remote															
350	Info Orig/Term Equipment															
360	Amortizable Assets															
370	Total Plant In Service															
	Adjustments to TPIS															
380	Depr / Amor Reserve															
390	Accum Deferred Income Tax															
400	Other Rate Base Adjust.															
	Return Data															
410	Average Rate Base															
420	Return															
430	Rate of Return															

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **Panhandle Telephone Cooperative, Inc.**
Transmittal Number : **35**
COSA **432016**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (K)	Total Switched Traffic Sensitive (L)	Special Access Before Costs Moved To CBOL (M)	CBOL (Costs Moved From Special Access) (N)	Special Access After Costs Moved To CBOL (O)
	Revenues															
100	Network Access	[redacted]														
110	Uncollectibles															
145	CAF-BLS															
150	Miscellaneous															
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments															
	Expenses															
170	Plant Specific															
171	Network Support															
172	General Support															
173	Central Office															
174	Operator Systems															
175	COE Switching															
176	COE Transmission															
177	IOT															
178	Cable & Wire Facilities															
180	Plant Non-Sp. Less Dep/Amor															
190	Depreciation / Amortization															
200	Customer Operations															
201	Marketing															
202	Local Business Office															
203	Revenue Accounting															
204	Other Billing & Collection															
210	Access															
220	Corporate Operations															
230	AFUDC															
240	Other Exp. & Adjustments															
250	Taxes Other than FIT															
260	Total Exp and Other Taxes															
	MAG Order Adjustments															
261	Line Port															
262	TIC															
	FIT Adjustments															
270	Adjustment for FIT															
280	Amortized ITC															
290	Federal Income Taxes @ 2021 FIT rate equal to:															
300	Total Expenses & Taxes															
	Telephone Plant in Service															
310	General Support															
320	Central Office Equip-Switch															
321	Operator Systems															
322	Tandem Switching															
323	Local Switching Cat. 3															
324	Equal Access															
330	Central Office Equip-Trans															
331	Subscriber Lines															
332	Exchange Circuit															
333	Interexchange Circuit															
334	Host Remote															
340	Cable & Wire															
341	Subscriber Lines															
342	Exchange															
343	Interexchange															
344	Host Remote															
350	Info Orig/Term Equipment															
360	Amortizable Assets															
370	Total Plant In Service															
	Adjustments to TPIS															
380	Depr / Amor Reserve															
390	Accum Deferred Income Tax															
400	Other Rate Base Adjust.															
	Return Data															
410	Average Rate Base															
420	Return															
430	Rate of Return															

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COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **Panhandle Telephone Cooperative, Inc.**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **432016**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/22-6/23									
	Revenue Requirement								
100	Depreciation/Amortization	[redacted]							
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/21- 12/21									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/21 - 6/22									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/20 - 12/20									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/20 - 6/21									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/19- 12/19									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

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REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **Panhandle Telephone Cooperative, Inc.** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **432016**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
	Special - - Voice Grade	----	----	----					
490	2-Wire Chan. Term.	n/a	$ 110.93	n/a					
500	4-Wire Chan. Term.	n/a	$ 177.51	n/a					
510	Channel Mileage Term.	$ 79.41	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	7.93					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 512.14	n/a					
550	Channel Mileage Term.	$ 232.90	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 43.08					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	25.00					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

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REV-2
Filing Date: **6/16/2022**
Filing Entity: **Panhandle Telephone Cooperative, Inc.**
Transmittal Number: **35**
COSA **432016**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Panhandle Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

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RTE-1
Filing Date: 6/16/2022
Filing Entity: Panhandle Telephone Cooperative, Inc.
Transmittal Number: 35
COSA 432016

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	25.00	25.00	25.00	0.00%	0.00%

Panhandle Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

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RTE-2
Filing Date: 6/16/2022
Filing Entity: Panhandle Telephone Cooperative, Inc.
Transmittal Number: 35
COSA 432016

Rate-of-Return
Revenue Price-outs
Using 2021 Demand

	Switched Access	Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Panhandle Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

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RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **Panhandle Telephone Cooperative, Inc.** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **432016**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

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DMD-2
Filing Date: 6/16/2022
Filing Entity: Panhandle Telephone Cooperative, Inc.
Transmittal Number: 35
COSA 432016

Rate-of-Return TRP
Special Access
Demand

	1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100 Metallic	[redacted]					
110 Telegraph						
120 VG less WATS						
130 WATS						
140 full-time Audio						
150 High Capacity						

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DMD-3
Filing Date: 6/16/2022
Filing Entity: Panhandle Telephone Cooperative, Inc.
Transmittal Number: 35
COSA 432016

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

Panhandle Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

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ERN-1
Filing Date: **6/16/2022**
Filing Entity: **Panhandle Telephone Cooperative, Inc.**
Transmittal Number: **35**
COSA **432016**

Rate-of-Return TRP
Rate-of-Return
Summary

		2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
110	Carrier Common Line	[redacted]		
120	Special Access After Costs Moved to CBOL			
170	Consumer Broadband -Only Loop			

Panhandle Telephone Cooperative, Inc. participates in the NECA Common Line pool.
Common line and CBOL reveue and cost forecasts are submitted via NECA

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that study area's data in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2022 FCC Form 499-A, and 2022 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost adjustments for TRS, NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets to calculate the revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column L of the Factor Dev tab. If your last PCI update was October 1, 2021, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in the existing rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the factor. If your last PCI update was July 1, 2021, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Nemont Telephone Cooperative, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2021 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Reg Fee Factor:	0.00400	FCC 21-98	Reg Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00035	DA 21-374	NANPA Factor:	0.00035	DA 21-374
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00835	DA 21-779	IP-CTS TRS Factor:	0.00831	DA 21-779

				Input from 2022 FCC Form 499A														Exogenous Costs Using 2021 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non Competitive Services									
IncBRe Company ID	IncBRe Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 413a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 429d Col 5	End User International Revenues in Gross USC Base Line 429e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Input from 2022 FCC Form 499-A (If FCC Form 159-W is Required) Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 405e + Line 410d + Line 410e + Line 414d + Line 414e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETC) from 2021** Col 14	Was your study area required to pay Regulatory Fees in 2021? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2022? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Input	Col 2 x (1 + Col 13)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 3 x 2021 IP TRS Factor	Input	Col 3 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 x Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 3 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 x Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/(1) x (Col 27 - Col 18) x Col 13 x Col 14 for Mid-course filing, $0 for Annual filing	Col 30 + Col 31 - Col 22
NMNT	Nemont Telephone Cooperative, Inc.	492247	Nemont Telephone Cooperative, Inc - MT																														
NMNT	Nemont Telephone Cooperative, Inc.	392247	Nemont Telephone Cooperative, Inc - ND / Missouri Valley Communications																														
NMNT	Nemont Telephone Cooperative, Inc.	492230	Project Telephone Company																														
NMNT	Nemont Telephone Cooperative, Inc.	TOTAL FOR HOLDING COMPANY																															

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Nemont Telephone Cooperative, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2020 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2021).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
NMNT	Nemont Telephone Cooperative, In	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.9309	102.932403	July 1, 2021					**102.932403**		**June 30, 2022**	**July 1, 2022**

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Filing Date: 6/16/2022
Filing Entity: Nemont Telephone Cooperative, Inc.
Transmittal Number: 35

Study Area Code: 482247
Study Area Name: Nemont Telephone Cooperative, Inc - MT

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X Appropriate Discount) + (Col 50 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$39.69	$39.69	$41.29	4.0%							
17.3.4	Voice Grade 4W	VG	$54.58	$54.58	$56.78	4.0%							
17.3.4	Channel Mileage Termination	VG	$23.81	$23.81	$24.77	4.0%							
17.3.4	Channel Mileage Facility	VG	$2.38	$2.38	$2.47	3.8%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$7.93	$7.93	$7.93	0.0%							
17.3.4	Bridging - Data	VG	$7.93	$7.93	$8.25	4.0%							
17.3.4	Bridging - Telephoto	VG	$7.93	$7.93	$7.93	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$13.49	$13.49	$13.49	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$71.57	$71.57	$71.57	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$14.44	$14.44	$14.44	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$62.51	$62.51	$62.51	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$6.30	$6.30	$6.30	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$2.46	$2.46	$2.46	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.17	$0.17	$0.17	0.0%							
17.3.4	Conditioning-C-Type	VG	$5.80	$5.80	$5.80	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$5.17	$5.17	$5.17	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$5.47	$5.47	$5.47	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$8.30	$8.30	$8.30	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$6.27	$6.27	$6.52	4.0%							
17.3.4	MUX DS0 to Telegraph	VG	$137.57	$137.57	$137.57	0.0%							
17.3.4	Signalling Capability	VG	$13.30	$13.30	$13.30	0.0%							
17.3.4	Selective Signalling	VG	$3.96	$3.96	$3.96	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$1.89	$1.89	$1.89	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$4.34	$4.34	$4.34	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$23.81	$23.81	$23.81	0.0%							
17.3.2	Channel Mileage Termination	METAL	$2.38	$2.38	$2.38	0.0%							
17.3.2	Channel Mileage Facility	METAL	$28.11	$28.11	$28.11	0.0%							
17.3.2	Bridging - Three Premises	METAL	$3.96	$3.96	$3.96	0.0%							
17.3.2	Bridging - Series	METAL	$3.96	$3.96	$3.96	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$153.48	$153.48	$153.48	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$796.69	$796.69	$796.69	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$25.00	$25.00	$25.00	0.0%							
17.3.3	Telegraph 4W	TGR	$35.00	$35.00	$35.00	0.0%							
17.3.3	Channel Mileage Termination	TGR	$23.81	$23.81	$24.77	4.0%							
17.3.3	Channel Mileage Facility	TGR	$2.38	$2.38	$2.47	3.8%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$7.93	$7.93	$7.93	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$35.04	$35.04	$35.04	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$61.02	$61.02	$61.02	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$61.02	$61.02	$61.02	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$61.02	$61.02	$61.02	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$3.51	$3.51	$3.51	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$6.10	$6.10	$6.10	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$6.10	$6.10	$6.10	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$6.10	$6.10	$6.10	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$2.36	$2.36	$2.36	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$4.71	$4.71	$4.71	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$7.06	$7.06	$7.06	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$9.42	$9.42	$9.42	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.24	$0.24	$0.24	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.47	$0.47	$0.47	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.71	$0.71	$0.71	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.94	$0.94	$0.94	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$23.67	$23.67	$23.67	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$47.34	$47.34	$47.34	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$71.01	$71.01	$71.01	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$94.66	$94.66	$94.66	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$2.37	$2.37	$2.37	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$4.73	$4.73	$4.73	0.0%							

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17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$7.10	$7.10	$7.10	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$9.47	$9.47	$9.47	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$12.24	$12.24	$12.24	0.0%	
17.3.5	Gain Conditioning	AV	$8.54	$8.54	$8.54	0.0%	
17.3.5	Stero	AV	$15.13	$15.13	$15.13	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.22	$1.22	$1.22	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.85	$0.85	$0.85	0.0%	
17.3.5	Stero Daily	AV	$1.51	$1.51	$1.51	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$362.08	$362.08	$362.08	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$362.08	$362.08	$362.08	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$362.08	$362.08	$362.08	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$362.08	$362.08	$362.08	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$308.18	$308.18	$308.18	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$328.36	$328.36	$328.36	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$199.15	$199.15	$199.15	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$199.15	$199.15	$199.15	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$199.15	$199.15	$199.15	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$199.15	$199.15	$199.15	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$169.50	$169.50	$169.50	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$180.60	$180.60	$180.60	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$178.64	$178.64	$185.86	4.0%	
17.3.8	Channel Mileage Termination	DS1	$49.62	$49.62	$51.62	4.0%	
17.3.8	Channel Mileage Facility	DS1	$9.92	$9.92	$10.32	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$31.62	$31.62	$31.62	0.0%	
17.3.8	Channel Mileage Facility	DS1	$2.97	$2.97	$2.97	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$153.48	$153.48	$153.48	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$119.96	$119.96	$119.96	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$119.96	$119.96	$119.96	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$286.79	$286.79	$286.79	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$194.87	$194.87	$194.87	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$172.82	$172.82	$172.82	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$96.82	$96.82	$96.82	0.0%	
17.3.8	Transfer Arrangement	DDS	$105.53	$105.53	$105.53	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$1,245.00	$1,245.00	$1,295.35	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$311.24	$311.24	$323.82	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$81.37	$81.37	$84.66	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,065.83	$1,065.83	$1,065.83	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$290.67	$290.67	$290.67	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$60.56	$60.56	$60.56	0.0%	
17.3.7	Channel Mileage Termination	DDS	$22.32	$22.32	$22.32	0.0%	
17.3.7	Channel Mileage Facility	DDS	$2.22	$2.22	$2.22	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$60.56	$60.56	$63.00	4.0%	
17.3.7	Channel Mileage Termination	DDS	$31.62	$31.62	$32.89	4.0%	
17.3.7	Channel Mileage Facility	DDS	$2.97	$2.97	$3.09	4.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$5.36	$5.36	$5.36	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$3.80	$3.80	$3.80	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					

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	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**					[redacted]
	Telegraph Channel Terminations	TGR					
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%	
17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%	
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%	
17.4.2	Basic Time, per engineer	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.2	Overtime, per engineer	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.2	Premium Time, per engineer	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Stand by / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Stand by / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Stand by / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$100.00	$100.00	$100.00	0.0%	

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Filing Date: 6/16/2022
Filing Entity: Nemont Telephone Cooperative, Inc.
Transmittal Number: 35

Study Area Code: 382247
Study Area Name: Nemont Telephone Cooperative, Inc - ND / Missouri Valley Communications

Recurring Charges

									Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$14.88	$14.88	$15.48	4.0%							
17.3.4	Voice Grade 4W	VG	$24.81	$24.81	$25.81	4.0%							
17.3.4	Channel Mileage Termination	VG	$10.91	$10.91	$11.35	4.0%							
17.3.4	Channel Mileage Facility	VG	$1.01	$1.01	$1.05	4.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$5.00	$5.00	$5.20	4.0%							
17.3.4	Bridging - Data	VG	$5.00	$5.00	$5.00	0.0%							
17.3.4	Bridging - Telephoto	VG	$5.00	$5.00	$5.00	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$5.89	$5.89	$5.89	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$31.27	$31.27	$31.27	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$6.30	$6.30	$6.30	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$27.31	$27.31	$27.31	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$2.75	$2.75	$2.75	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$1.08	$1.08	$1.08	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.08	$0.08	$0.08	0.0%							
17.3.4	Conditioning-C-Type	VG	$2.54	$2.54	$2.54	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$2.25	$2.25	$2.25	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$2.40	$2.40	$2.40	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$3.63	$3.63	$3.63	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$2.75	$2.75	$2.75	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$60.10	$60.10	$60.10	0.0%							
17.3.4	Signalling Capability	VG	$5.81	$5.81	$5.81	0.0%							
17.3.4	Selective Signalling	VG	$1.73	$1.73	$1.73	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$0.83	$0.83	$0.83	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$1.90	$1.90	$1.90	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$8.53	$8.53	$8.53	0.0%							
17.3.2	Channel Mileage Termination	METAL	$0.85	$0.85	$0.85	0.0%							
17.3.2	Channel Mileage Facility	METAL	$12.29	$12.29	$12.29	0.0%							
17.3.2	Bridging - Three Premises	METAL	$1.73	$1.73	$1.73	0.0%							
17.3.2	Bridging - Series	METAL	$1.73	$1.73	$1.73	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$66.54	$66.54	$66.54	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$345.42	$345.42	$345.42	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$10.00	$10.00	$10.00	0.0%							
17.3.3	Telegraph 4W	TGR	$15.00	$15.00	$15.00	0.0%							
17.3.3	Channel Mileage Termination	TGR	$10.27	$10.27	$11.35	10.5%							
17.3.3	Channel Mileage Facility	TGR	$1.02	$1.02	$1.05	2.9%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$5.00	$5.00	$5.00	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$15.20	$15.20	$15.20	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$26.46	$26.46	$26.46	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$26.46	$26.46	$26.46	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$26.46	$26.46	$26.46	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$1.52	$1.52	$1.52	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$2.65	$2.65	$2.65	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$2.65	$2.65	$2.65	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$2.65	$2.65	$2.65	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$1.02	$1.02	$1.02	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$2.04	$2.04	$2.04	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$3.07	$3.07	$3.07	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$4.09	$4.09	$4.09	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.10	$0.10	$0.10	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.20	$0.20	$0.20	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.30	$0.30	$0.30	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.41	$0.41	$0.41	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$10.27	$10.27	$10.27	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$20.52	$20.52	$20.52	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$30.79	$30.79	$30.79	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$41.04	$41.04	$41.04	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$1.02	$1.02	$1.02	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$2.05	$2.05	$2.05	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$3.07	$3.07	$3.07	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$4.11	$4.11	$4.11	0.0%							
17.3.5	Bridging - Distribution Amp	AV	$5.29	$5.29	$5.29	0.0%							
17.3.5	Gain Conditioning	AV	$3.70	$3.70	$3.70	0.0%							
17.3.5	Stero	AV	$6.56	$6.56	$6.56	0.0%							
17.3.5	Bridging - Distribution Amp Daily	AV	$0.53	$0.53	$0.53	0.0%							
17.3.5	Gain Conditioning Daily	AV	$0.37	$0.37	$0.37	0.0%							
17.3.5	Stero Daily	AV	$0.66	$0.66	$0.66	0.0%							
	Video Services												

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17.3.6	Channel Termination (TV-1 or 2)	AV	$156.98	$156.98	$156.98	0.0%	[redacted]
17.3.6	Channel Termination (4 TV-5)	AV	$156.98	$156.98	$156.98	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$156.98	$156.98	$156.98	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$156.98	$156.98	$156.98	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$133.62	$133.62	$133.62	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$142.36	$142.36	$142.36	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$86.34	$86.34	$86.34	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$86.34	$86.34	$86.34	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$86.34	$86.34	$86.34	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$86.34	$86.34	$86.34	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$73.49	$73.49	$73.49	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$78.30	$78.30	$78.30	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$65.46	$65.46	$68.10	4.0%	
17.3.8	Channel Mileage Termination	DS1	$21.01	$21.01	$21.85	4.0%	
17.3.8	Channel Mileage Facility	DS1	$4.04	$4.04	$4.20	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$13.81	$13.81	$13.81	0.0%	
17.3.8	Channel Mileage Facility	DS1	$1.38	$1.38	$1.38	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$66.54	$66.54	$66.54	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$52.01	$52.01	$54.11	4.0%	
17.3.8	MUX DS1 to DS0	DS1	$52.01	$52.01	$54.11	4.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$124.34	$124.34	$124.34	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$84.49	$84.49	$84.49	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$74.92	$74.92	$74.92	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$41.98	$41.98	$41.98	0.0%	
17.3.8	Transfer Arrangement	DDS	$45.75	$45.75	$45.75	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$539.78	$539.78	$561.61	4.0%	
17.3.8	Channel Mileage Termination	DS3	$134.94	$134.94	$140.39	4.0%	
17.3.8	Channel Mileage Facility	DS3	$35.28	$35.28	$36.70	4.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$462.10	$462.10	$462.10	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$126.02	$126.02	$131.11	4.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$26.46	$26.46	$26.46	0.0%	
17.3.7	Channel Mileage Termination	DDS	$9.74	$9.74	$9.74	0.0%	
17.3.7	Channel Mileage Facility	DDS	$0.98	$0.98	$0.98	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$26.46	$26.46	$26.46	0.0%	
17.3.7	Channel Mileage Termination	DDS	$13.81	$13.81	$13.81	0.0%	
17.3.7	Channel Mileage Facility	DDS	$1.38	$1.38	$1.38	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$2.32	$2.32	$2.32	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$1.65	$1.65	$1.65	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Annual Revenues			
								At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50
Input	Input	Input	Input	Input	Input	(Col 44 / Col 43) - 1	Input	Col 42 X Col 46	Col 43 X Col 46	Col 44 X Col 46	Col 49 - Col 47
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					
17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
	Program Audio										
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
	Video Services										
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%					
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%					
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%					
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%					

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	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					[redacted]
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$343.34	4.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$89.47	4.0%	
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%	
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%	
17.4.2	Basic Time, per engineer	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.2	Overtime, per engineer	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.2	Premium Time, per engineer	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Stand by / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Stand by / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Stand by / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$100.00	$100.00	$100.00	0.0%	

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Filing Date: 6/16/2022
Filing Entity: Nemont Telephone Cooperative, Inc.
Transmittal Number: 35

Study Area Code: 482250
Study Area Name: Project Telephone Company

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue			
										At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X Appropriate Discount) + (Col 50 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$97.89	$97.89	$97.89	0.0%							
17.3.4	Voice Grade 4W	VG	$156.64	$156.64	$156.64	0.0%							
17.3.4	Channel Mileage Termination	VG	$70.09	$70.09	$70.09	0.0%							
17.3.4	Channel Mileage Facility	VG	$7.00	$7.00	$7.00	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$11.82	$11.82	$11.82	0.0%							
17.3.4	Bridging - Data	VG	$11.82	$11.82	$11.82	0.0%							
17.3.4	Bridging - Telephoto	VG	$11.82	$11.82	$11.82	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$40.26	$40.26	$40.26	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$213.52	$213.52	$213.52	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$43.07	$43.07	$43.07	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$186.52	$186.52	$186.52	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$18.81	$18.81	$18.81	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$7.36	$7.36	$7.36	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.52	$0.52	$0.52	0.0%							
17.3.4	Conditionine-C-Type	VG	$17.34	$17.34	$17.34	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$15.41	$15.41	$15.41	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$16.36	$16.36	$16.36	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$24.79	$24.79	$24.79	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$18.73	$18.73	$18.73	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$410.41	$410.41	$410.41	0.0%							
17.3.4	Signalling Capability	VG	$39.69	$39.69	$39.69	0.0%							
17.3.4	Selective Signalling	VG	$11.82	$11.82	$11.82	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$5.65	$5.65	$5.65	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$12.98	$12.98	$12.98	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$58.27	$58.27	$58.27	0.0%							
17.3.2	Channel Mileage Termination	METAL	$5.85	$5.85	$5.85	0.0%							
17.3.2	Channel Mileage Facility	METAL	$83.87	$83.87	$83.87	0.0%							
17.3.2	Bridging - Three Premises	METAL	$11.82	$11.82	$11.82	0.0%							
17.3.2	Bridging - Series	METAL	$11.82	$11.82	$11.82	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$454.41	$454.41	$454.41	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$2,358.80	$2,358.80	$2,358.80	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$58.27	$58.27	$58.27	0.0%							
17.3.3	Telegraph 4W	TGR	$116.57	$116.57	$116.57	0.0%							
17.3.3	Channel Mileage Termination	TGR	$70.09	$70.09	$70.09	0.0%							
17.3.3	Channel Mileage Facility	TGR	$7.00	$7.00	$7.00	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$11.82	$11.82	$11.82	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$103.76	$103.76	$103.76	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$180.67	$180.67	$180.67	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$180.67	$180.67	$180.67	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$180.67	$180.67	$180.67	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$10.38	$10.38	$10.38	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$18.07	$18.07	$18.07	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$18.07	$18.07	$18.07	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$18.07	$18.07	$18.07	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$7.00	$7.00	$7.00	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$13.94	$13.94	$13.94	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$20.93	$20.93	$20.93	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$27.90	$27.90	$27.90	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.70	$0.70	$0.70	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$1.39	$1.39	$1.39	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$2.09	$2.09	$2.09	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$2.79	$2.79	$2.79	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$70.09	$70.09	$70.09	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$140.14	$140.14	$140.14	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$210.24	$210.24	$210.24	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$280.28	$280.28	$280.28	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$7.01	$7.01	$7.01	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$14.02	$14.02	$14.02	0.0%							

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17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$21.02	$21.02	$21.02	0.0%	[redacted]
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$28.03	$28.03	$28.03	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$36.22	$36.22	$36.22	0.0%	
17.3.5	Gain Conditioning	AV	$25.29	$25.29	$25.29	0.0%	
17.3.5	Stero	AV	$44.79	$44.79	$44.79	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$3.62	$3.62	$3.62	0.0%	
17.3.5	Gain Conditioning Daily	AV	$2.53	$2.53	$2.53	0.0%	
17.3.5	Stero Daily	AV	$4.48	$4.48	$4.48	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$1,072.05	$1,072.05	$1,072.05	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$1,072.05	$1,072.05	$1,072.05	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$1,072.05	$1,072.05	$1,072.05	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$1,072.05	$1,072.05	$1,072.05	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$912.46	$912.46	$912.46	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$972.18	$972.18	$972.18	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$589.63	$589.63	$589.63	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$589.63	$589.63	$589.63	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$589.63	$589.63	$589.63	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$589.63	$589.63	$589.63	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$501.85	$501.85	$501.85	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$534.70	$534.70	$534.70	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$396.99	$396.99	$413.04	4.0%	
17.3.8	Channel Mileage Termination	DS1	$99.24	$99.24	$103.25	4.0%	
17.3.8	Channel Mileage Facility	DS1	$22.82	$22.82	$23.74	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$94.34	$94.34	$94.34	0.0%	
17.3.8	Channel Mileage Facility	DS1	$9.40	$9.40	$9.40	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$454.41	$454.41	$454.41	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$355.16	$355.16	$355.16	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$355.16	$355.16	$355.16	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$849.12	$849.12	$849.12	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$576.99	$576.99	$576.99	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$511.65	$511.65	$511.65	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$286.65	$286.65	$286.65	0.0%	
17.3.8	Transfer Arrangement	DDS	$312.45	$312.45	$312.45	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$3,714.06	$3,714.06	$3,714.06	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$928.51	$928.51	$928.51	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$242.77	$242.77	$242.77	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$3,155.67	$3,155.67	$3,155.67	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$860.57	$860.57	$860.57	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$180.67	$180.67	$180.67	0.0%	
17.3.7	Channel Mileage Termination	DDS	$6.65	$6.65	$6.65	0.0%	
17.3.7	Channel Mileage Facility	DDS	$66.58	$66.58	$66.58	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$180.67	$180.67	$180.67	0.0%	
17.3.7	Channel Mileage Termination	DDS	$9.40	$9.40	$9.40	0.0%	
17.3.7	Channel Mileage Facility	DDS	$94.34	$94.34	$94.34	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$15.90	$15.90	$15.90	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$11.26	$11.26	$11.26	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									

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	Telegraph Channel Terminations	TGR					[redacted]
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%	
17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$343.34	4.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$89.47	4.0%	
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%	
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%	
17.4.2	Basic Time, per engineer	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.2	Overtime, per engineer	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.2	Premium Time, per engineer	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Stand by / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Stand by / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Stand by / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$100.00	$100.00	$100.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$150.00	$150.00	$150.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$200.00	$200.00	$200.00	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$100.00	$100.00	$100.00	0.0%	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2022

Filing Entity: Nemont Telephone Cooperative, Inc.
Transmittal Number: 35

Holding Company Code: NMNT
Holding Company Name: Nemont Telephone Cooperative, Inc.
Comprised of Study Areas: 482247, 382247, 482250
Holding Company Level Proposed PCI: 102.9324
Holding Company Current PCI: 98.9309

	Holding Company Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 71	Col 72	Col 73	Col 74	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61	Col 62	Col 63
Line No.		Input	(Col 63 / Col 62) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Tariffed Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Proposed Tariffed Rate For All Study Areas	Sum(Col 55 + Col 58)	Sum(Col 56 + Col 59)	Sum(Col 57 + Col 60)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.9309	102.7802	108.0790	Pass									
2	Audio and Video Services	98.9309	100.0000	108.0790	Pass									
3	DS1	98.9309	102.9078	108.0790	Pass									
4	DS3	98.9309	102.9215	108.0790	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.9309	102.9110	108.0790	Pass									
6	Wideband Data and Wideband Analog Services	98.9309	100.0000	108.0790	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.9309**	102.9085	102.9324	Pass									

* or subsequent filing date if applicable

	Study Area: Nemont Telephone Cooperative, Inc - MT (482247)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Study Area: Nemont Telephone Cooperative, Inc - ND / Missouri Valley Communications (382247)									
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

		Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Study Area: Project Telephone Company (482250)									
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 102	Col 103	Col 104	Col 105	Col 106	Col 107	Col 108	Col 109	Col 110
Line No.		Sum of Recurring Charges at Last PCI Update Rates X 12	Sum of Recurring Charges at Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-Recurring Charges at Last PCI Update Rates X 12	Sum of Non-Recurring Charges at Current Rates X 12	Sum of Non-Recurring Charges at Proposed Rates X 12	Sum(Col 102 + Col 105)	Sum(Col 103 + Col 106)	Sum(Col 104 + Col 107)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

REDACTED FOR PUBLIC INSPECTION

Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Cambridge Telephone Company, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source (FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-98	Rev Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00855	DA 21-779	IP-CTS TRS Factor:	0.00855	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 513a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021**	Was your study area required to pay Regulatory fees in 2021?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exo Costs	BDS Portion of 2021 Exogenous Costs	Is your study area required to pay Regulatory fees in 2022?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exo Costs	BDS Portion of 2022 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 1 = Col 11	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Col 2 x Col 5 = Col 6	Col 3 x Col 5 = Col 7	Col 4 x 2021 IP TRS Factor	Col 5 x 2021 TRS Factor	Col 6 + Col 7 + Col 8	Maximum value of (Col 6 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 10 + Col 11 + Col 12	Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If 6C is exempt or result is less than $1,000, Rev Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	Col 7 + Col 8 + Col 9	If Col 6 greater than $0, maximum value of sum of Col 15 + Col 16, and $25. If Col 6 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 15 + Col 16 + Col 17 + Col 18	Col 19 x Col 20	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 29
13654	Cambridge Telephone Company, Inc	472215	Cambridge Telephone Company, Inc																																		

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Cambridge Telephone Company, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
CMBR	Cambridge Telephone Company, In	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				100.4960	104.560727	July 1, 2021					**104.560727**		**June 30, 2022**	**July 1, 2022**

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472215 TRP
Filing Date: 6/16/2022
Filing Entity: Cambridge Telephone Company, Inc.
Transmittal Number: 35

Study Area Code: **472215**
Study Area Name: **Cambridge Telephone Company, Inc.**
Study Area Proposed PCI: **104.5607**
Study Area Current PCI: **100.4960**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.4960	100.4960	NA	Pass	[redacted]								
2	Audio and Video Services	100.4960	100.4960	NA	Pass									
3	DS1	100.4960	104.5476	109.7888	Pass									
4	DS3	100.4960	100.4960	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	100.4960	104.5476	109.7888	Pass									
6	Wideband Data and Wideband Analog Services	100.4960	100.4960	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.4960**	**104.5469**	**104.5607**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$36.32	$36.32	$36.32	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$58.13	$58.13	$58.13	0.0%							
17.3.4	Channel Mileage Termination	VG	$26.01	$26.01	$26.01	0.0%							
17.3.4	Channel Mileage Facility	VG	$2.59	$2.59	$2.59	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$4.39	$4.39	$4.39	0.0%							
17.3.4	Bridging - Data	VG	$4.39	$4.39	$4.39	0.0%							
17.3.4	Bridging - Telephoto	VG	$4.39	$4.39	$4.39	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$14.94	$14.94	$14.94	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$79.26	$79.26	$79.26	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$15.98	$15.98	$15.98	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$69.22	$69.22	$69.22	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$6.98	$6.98	$6.98	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$2.73	$2.73	$2.73	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.18	$0.18	$0.18	0.0%							
17.3.4	Conditioning-C-Type	VG	$6.43	$6.43	$6.43	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$5.71	$5.71	$5.71	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$6.06	$6.06	$6.06	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$9.20	$9.20	$9.20	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$6.95	$6.95	$6.95	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$152.32	$152.32	$152.32	0.0%							
17.3.4	Signalling Capability	VG	$14.73	$14.73	$14.73	0.0%							
17.3.4	Selective Signalling	VG	$4.39	$4.39	$4.39	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$2.09	$2.09	$2.09	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$4.81	$4.81	$4.81	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$21.62	$21.62	$21.62	0.0%							
17.3.2	Channel Mileage Termination	METAL	$2.17	$2.17	$2.17	0.0%							
17.3.2	Channel Mileage Facility	METAL	$31.13	$31.13	$31.13	0.0%							
17.3.2	Bridging - Three Premises	METAL	$4.39	$4.39	$4.39	0.0%							
17.3.2	Bridging - Series	METAL	$4.39	$4.39	$4.39	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$168.67	$168.67	$168.67	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$875.54	$875.54	$875.54	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$21.62	$21.62	$21.62	0.0%							
17.3.3	Telegraph 4W	TGR	$43.27	$43.27	$43.27	0.0%							
17.3.3	Channel Mileage Termination	TGR	$26.01	$26.01	$26.01	0.0%							
17.3.3	Channel Mileage Facility	TGR	$2.59	$2.59	$2.59	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$4.39	$4.39	$4.39	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$38.52	$38.52	$38.52	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$67.06	$67.06	$67.06	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$67.06	$67.06	$67.06	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$67.06	$67.06	$67.06	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$3.84	$3.84	$3.84	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$6.70	$6.70	$6.70	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$6.70	$6.70	$6.70	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$6.70	$6.70	$6.70	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$2.59	$2.59	$2.59	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$5.17	$5.17	$5.17	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$7.76	$7.76	$7.76	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$6.28	$6.28	$6.28	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.26	$0.26	$0.26	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.51	$0.51	$0.51	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.78	$0.78	$0.78	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.03	$1.03	$1.03	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$26.01	$26.01	$26.01	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$52.02	$52.02	$52.02	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$78.03	$78.03	$78.03	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$104.03	$104.03	$104.03	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$2.60	$2.60	$2.60	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$5.20	$5.20	$5.20	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$7.81	$7.81	$7.81	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$10.40	$10.40	$10.40	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$13.45	$13.45	$13.45	0.0%	
17.3.5	Gain Conditioning	AV	$9.38	$9.38	$9.38	0.0%	
17.3.5	Stero	AV	$16.61	$16.61	$16.61	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.34	$1.34	$1.34	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.93	$0.93	$0.93	0.0%	
17.3.5	Stero Daily	AV	$1.66	$1.66	$1.66	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$397.92	$397.92	$397.92	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$397.92	$397.92	$397.92	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$397.92	$397.92	$397.92	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$397.92	$397.92	$397.92	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$338.68	$338.68	$338.68	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$360.85	$360.85	$360.85	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$218.85	$218.85	$218.85	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$218.85	$218.85	$218.85	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$218.85	$218.85	$218.85	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$218.85	$218.85	$218.85	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$186.28	$186.28	$186.28	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$198.47	$198.47	$198.47	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$165.10	$165.10	$171.77	4.0%	
17.3.8	Channel Mileage Termination	DS1	$52.98	$52.98	$55.12	4.0%	
17.3.8	Channel Mileage Facility	DS1	$10.20	$10.20	$10.61	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$35.01	$35.01	$35.01	0.0%	
17.3.8	Channel Mileage Facility	DS1	$3.48	$3.48	$3.48	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$168.67	$168.67	$168.67	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$131.83	$131.83	$131.83	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$131.83	$131.83	$131.83	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$315.17	$315.17	$315.17	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$214.16	$214.16	$214.16	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$189.91	$189.91	$189.91	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$106.39	$106.39	$106.39	0.0%	
17.3.8	Transfer Arrangement	DDS	$115.97	$115.97	$115.97	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$1,378.59	$1,378.59	$1,378.59	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$344.64	$344.64	$344.64	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$90.11	$90.11	$90.11	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,171.32	$1,171.32	$1,171.32	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$319.42	$319.42	$319.42	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$67.06	$67.06	$67.06	0.0%	
17.3.7	Channel Mileage Termination	DDS	$24.71	$24.71	$24.71	0.0%	
17.3.7	Channel Mileage Facility	DDS	$2.46	$2.46	$2.46	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$67.06	$67.06	$67.06	0.0%	
17.3.7	Channel Mileage Termination	DDS	$35.01	$35.01	$35.01	0.0%	
17.3.7	Channel Mileage Facility	DDS	$3.48	$3.48	$3.48	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$5.89	$5.89	$5.89	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$4.17	$4.17	$4.17	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$99.64	$99.64	$99.64	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$448.38	$448.38	$448.38	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$448.38	$448.38	$448.38	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$448.38	$448.38	$448.38	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$448.38	$448.38	$448.38	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$647.66	$647.66	$647.66	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$448.38	$448.38	$448.38	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$448.38	$448.38	$448.38	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$448.38	$448.38	$448.38	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$448.38	$448.38	$448.38	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$448.38	$448.38	$448.38	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$448.38	$448.38	$448.38	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$328.81	$328.81	$328.81	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$328.81	$328.81	$328.81	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$328.81	$328.81	$328.81	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$328.81	$328.81	$328.81	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$328.81	$328.81	$328.81	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$448.38	$448.38	$448.38	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$443.39	$443.39	$443.39	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$647.66	$647.66	$647.66	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$388.59	$388.59	$388.59	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$85.69	$85.69	$85.69	0.0%
17.4.1	Service Date Change Charge	MISC	$59.78	$59.78	$59.78	0.0%
17.4.1	Design Change Charge	MISC	$83.69	$83.69	$83.69	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$122.55	$122.55	$122.55	0.0%
17.4.2	Basic Time, per engineer	MISC	$30.91	$30.91	$30.91	0.0%
17.4.2	Overtime, per engineer	MISC	$46.38	$46.38	$46.38	0.0%
17.4.2	Premium Time, per engineer	MISC	$61.83	$61.83	$61.83	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.39	$47.39	$47.39	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.19	$63.19	$63.19	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.10	$21.10	$21.10	0.0%
17.4.3	Stand by / Overtime	MISC	$31.65	$31.65	$31.65	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.20	$42.20	$42.20	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.59	$31.59	$31.59	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.53	$34.53	$34.53	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.39	$47.39	$47.39	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.80	$51.80	$51.80	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.19	$63.19	$63.19	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.07	$69.07	$69.07	0.0%
17.4.4	Telecommunications Service Priority	MISC	$61.51	$61.51	$61.51	0.0%

Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Mid-Rivers Telephone Cooperative, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, If published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source (FCC Order	Factor	Existing Factor Value (Illustrative)	Source (FCC Order
Rev Fee Factor:	0.00650	FCC 21-58	Rev Fee Factor:	0.00650	FCC 21-58
NANPA Factor:	0.00065	DA 21-976	NANPA Factor:	0.00065	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00831	DA 21-779	IP-CTS TRS Factor:	0.00831	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 413a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409e + Line 410d + Line 410e + Line 411d + Line 411e + Line 411f + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex-Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETC) from 2021**	Was your study area required to pay Regulatory Fees in 2021?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exog Costs	BDS Portion of 2021 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2022?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (3)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10		Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input		Input	Col 1 / (Col 5 - Col 6)	Col 2 X 1 + Col 10)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If CC is exempt or result is less than $1,000, Rev Fee = $0	Col 8 x 2021 IP TRS Fee Factor	Col 9 x 2021 TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 17 + Col 18 + Col 19	Col 21 x Col 14 + Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If CC is exempt or result is less than $1,000, Rev Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA fee Factor	Col 24 + Col 27 + Col 28 + Col 29 x Col 14 + Col 14	Col 29 x Col 14 + Col 14	(3/9) x [Col 27 - Col 19] x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 21
142457	Mid-Rivers Telephone Cooperative, Inc.	697241	Mid-Rivers Telephone Cooperative, Inc.																																		

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Mid-Rivers Telephone Cooperative, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
MDRV	Mid-Rivers Telephone Cooperative	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				99.0608	103.066378	July 1, 2021					**103.066378**		**June 30, 2022**	**July 1, 2022**

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482246 TRP
Filing Date: 6/16/2022
Filing Entity: Mid-Rivers Telephone Cooperative, Inc.
Transmittal Number: 35

Study Area Code: **482246**
Study Area Name: **Mid-Rivers Telephone Cooperative, Inc.**
Study Area Proposed PCI: **103.0676**
Study Area Current PCI: **99.0608**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.0608	0.0000	108.2209	Pass	[redacted]								
2	Audio and Video Services	99.0608	99.0608	NA	Pass									
3	DS1	99.0608	100.2977	108.2209	Pass									
4	DS3	99.0608	103.4682	108.2209	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.0608	100.4601	108.2209	Pass									
6	Wideband Data and Wideband Analog Services	99.0608	99.0608	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**99.0608**	**97.7717**	**103.0676**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$18.00	$18.00	N/A	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$29.00	$29.00	N/A	0.0%							
17.3.4	Channel Mileage Termination	VG	$13.00	$13.00	N/A	0.0%							
17.3.4	Channel Mileage Facility	VG	$0.76	$0.76	N/A	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$2.00	$2.00	N/A	0.0%							
17.3.4	Bridging - Data	VG	$2.00	$2.00	N/A	0.0%							
17.3.4	Bridging - Telephoto	VG	$2.00	$2.00	N/A	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$7.00	$7.00	N/A	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$39.00	$39.00	N/A	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$8.00	$8.00	N/A	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$34.00	$34.00	N/A	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$3.00	$3.00	N/A	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$1.00	$1.00	N/A	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.10	$0.10	N/A	0.0%							
17.3.4	Conditioning-C-Type	VG	$3.00	$3.00	N/A	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$3.00	$3.00	N/A	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$3.00	$3.00	N/A	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$5.00	$5.00	N/A	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$3.00	$3.00	N/A	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$76.00	$76.00	N/A	0.0%							
17.3.4	Signalling Capability	VG	$7.00	$7.00	N/A	0.0%							
17.3.4	Selective Signalling	VG	$2.00	$2.00	N/A	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$1.00	$1.00	N/A	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$2.00	$2.00	N/A	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$11.00	$11.00	N/A	0.0%							
17.3.2	Channel Mileage Termination	METAL	$1.00	$1.00	N/A	0.0%							
17.3.2	Channel Mileage Facility	METAL	$15.00	$15.00	N/A	0.0%							
17.3.2	Bridging - Three Premises	METAL	$2.00	$2.00	N/A	0.0%							
17.3.2	Bridging - Series	METAL	$2.00	$2.00	N/A	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$84.00	$84.00	N/A	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$435.00	$435.00	N/A	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$11.00	$11.00	N/A	0.0%							
17.3.3	Telegraph 4W	TGR	$22.00	$22.00	N/A	0.0%							
17.3.3	Channel Mileage Termination	TGR	$13.00	$13.00	N/A	0.0%							
17.3.3	Channel Mileage Facility	TGR	$1.00	$1.00	N/A	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$2.00	$2.00	N/A	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$19.00	$19.00	N/A	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$33.00	$33.00	N/A	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$33.00	$33.00	N/A	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$33.00	$33.00	N/A	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$2.00	$2.00	N/A	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$3.00	$3.00	N/A	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$3.00	$3.00	N/A	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$3.00	$3.00	N/A	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$1.00	$1.00	N/A	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$3.00	$3.00	N/A	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$4.00	$4.00	N/A	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$5.00	$5.00	N/A	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.10	$0.10	N/A	0.0%
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.25	$0.25	N/A	0.0%
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.40	$0.40	N/A	0.0%
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.50	$0.50	N/A	0.0%
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$13.00	$13.00	N/A	0.0%
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$26.00	$26.00	N/A	0.0%
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$39.00	$39.00	N/A	0.0%
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$52.00	$52.00	N/A	0.0%
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$1.00	$1.00	N/A	0.0%
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$3.00	$3.00	N/A	0.0%
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$4.00	$4.00	N/A	0.0%
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$5.00	$5.00	N/A	0.0%
17.3.5	Bridging - Distribution Amp	AV	$7.00	$7.00	N/A	0.0%
17.3.5	Gain Conditioning	AV	$5.00	$5.00	N/A	0.0%
17.3.5	Stero	AV	$8.00	$8.00	N/A	0.0%
17.3.5	Bridging - Distribution Amp Daily	AV	$1.00	$1.00	N/A	0.0%
17.3.5	Gain Conditioning Daily	AV	$0.50	$0.50	N/A	0.0%
17.3.5	Stero Daily	AV	$1.00	$1.00	N/A	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2)	AV	$198.00	$198.00	N/A	0.0%
17.3.6	Channel Termination (4 TV-5)	AV	$198.00	$198.00	N/A	0.0%
17.3.6	Channel Termination (6TV-5)	AV	$198.00	$198.00	N/A	0.0%
17.3.6	Channel Termination (TV-15)	AV	$198.00	$198.00	N/A	0.0%
17.3.6	Channel Mileage Facility (All)	AV	$168.00	$168.00	N/A	0.0%
17.3.6	Channel Mileage Termination (All)	AV	$179.00	$179.00	N/A	0.0%
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$109.00	$109.00	N/A	0.0%
17.3.6	Channel Termination (4 TV-5) Daily	AV	$109.00	$109.00	N/A	0.0%
17.3.6	Channel Termination (6TV-5) Daily	AV	$109.00	$109.00	N/A	0.0%
17.3.6	Channel Termination (TV-15) Daily	AV	$109.00	$109.00	N/A	0.0%
17.3.6	Channel Mileage Facility (All) Daily	AV	$93.00	$93.00	N/A	0.0%
17.3.6	Channel Mileage Termination (All) Daily	AV	$99.00	$99.00	N/A	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination	DS1	$81.00	$81.00	$84.00	3.7%
17.3.8	Channel Mileage Termination	DS1	$26.00	$26.00	$27.00	3.8%
17.3.8	Channel Mileage Facility	DS1	$5.00	$5.00	$5.00	0.0%
	HiCap 64 Kbps					
17.3.8	Channel Mileage Termination	DS1	$17.00	$17.00	N/A	0.0%
17.3.8	Channel Mileage Facility	DS1	$2.00	$2.00	N/A	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps	DS1	$84.00	$84.00	$84.00	0.0%
	Optional Features and Functions					
17.3.8	MUX DS1 to Voice	DS1	$66.00	$66.00	$66.00	0.0%
17.3.8	MUX DS1 to DS0	DS1	$66.00	$66.00	$66.00	0.0%
17.3.8	MUX DS0 to Substrates					
17.3.8	- Up to 20 2.4 kbps services	DDS	$157.00	$157.00	$157.00	0.0%
17.3.8	- Up to 10 4.8 kbps services	DDS	$106.00	$106.00	$106.00	0.0%
17.3.8	- Up to 5 9.6 kbps services	DDS	$94.00	$94.00	$94.00	0.0%
17.3.8	Automatic Loop Transfer	DDS	$53.00	$53.00	$53.00	0.0%
17.3.8	Transfer Arrangement	DDS	$58.00	$58.00	$58.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination	DS3	$689.00	$689.00	$716.00	-0.6%
17.3.8	Channel Mileage Termination	DS3	$170.00	$170.00	$177.00	-0.6%
17.3.8	Channel Mileage Facility	DS3	$44.00	$44.00	$46.00	-0.6%
	DS1 Access Service Connection					
17.3.8	DS3 44.736 Mbps	DS3	$582.00	$582.00	$582.00	0.0%
	Optional Features and Functions					
17.3.8	MUX DS3 to DS1	DDS	$156.00	$156.00	$162.00	3.8%
	**** DDS Services ****	**DDS**				
	Digital Data Service - 2.4-19.2Kbps					
17.3.7	Channel Termination	DDS	$33.00	$33.00	N/A	0.0%
17.3.7	Channel Mileage Termination	DDS	$12.00	$12.00	N/A	0.0%
17.3.7	Channel Mileage Facility	DDS	$1.00	$1.00	N/A	0.0%
	Digital Data Service 56/64 Kbps					
17.3.7	Channel Termination	DDS	$33.00	$33.00	N/A	0.0%
17.3.7	Channel Mileage Termination	DDS	$17.00	$17.00	N/A	0.0%
17.3.7	Channel Mileage Facility	DDS	$2.00	$2.00	N/A	0.0%
	Digital Data Optional Features and Functions					
17.3.7	Bridging	DDS	$3.00	$3.00	N/A	0.0%
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$2.00	$2.00	N/A	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**				
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Annual Revenues			
								At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$449.00	$449.00	N/A	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$449.00	$449.00	N/A	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$449.00	$449.00	N/A	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$449.00	$449.00	N/A	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$649.00	$649.00	N/A	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$449.00	$449.00	N/A	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$449.00	$449.00	N/A	0.0%	[redacted]
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$449.00	$449.00	N/A	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$449.00	$449.00	N/A	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$449.00	$449.00	N/A	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$449.00	$449.00	N/A	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$329.00	$329.00	N/A	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$329.00	$329.00	N/A	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$329.00	$329.00	N/A	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$329.00	$329.00	N/A	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$329.00	$329.00	$329.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$449.00	$449.00	$449.00	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$444.00	$444.00	$444.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$649.00	$649.00	$649.00	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	N/A	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%	
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%	
17.4.2	Basic Time, per engineer	MISC	$31.00	$31.00	$31.00	0.0%	
17.4.2	Overtime, per engineer	MISC	$46.00	$46.00	$46.00	0.0%	
17.4.2	Premium Time, per engineer	MISC	$62.00	$62.00	$62.00	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$47.00	$47.00	$47.00	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$63.00	$63.00	$63.00	0.0%	
17.4.3	Stand by / Basic Time	MISC	$21.00	$21.00	$21.00	0.0%	
17.4.3	Stand by / Overtime	MISC	$32.00	$32.00	$32.00	0.0%	
17.4.3	Stand by / Premium Time	MISC	$42.00	$42.00	$42.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$32.00	$32.00	$32.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$35.00	$35.00	$35.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.00	$47.00	$47.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$52.00	$52.00	$52.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.00	$63.00	$63.00	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.00	$69.00	$69.00	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$62.00	$62.00	$62.00	0.0%	

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Rural Telephone Company - dba Nex-Tech
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00600	FCC 21-98	Rev Fee Factor:	0.00600	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.09831	DA 21-779	IP-CTS TRS Factor:	0.09831	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 219-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rev Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exo Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rev Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exo Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 10)	Col 2 X Col 11	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If EC is exempt or result is less than $1,000, Rev Fee = $0	Col 8 x 2021 IP TRS Factor	Col 9 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Rev Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x [Col 27 - Col 19] x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
181172	Rural Telephone Company - dba Nex-Tech	411826	Rural Telephone Company - dba Nex-Tech																																

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Rural Telephone Company - dba Nex-Tech
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
RRLT2	Rural Telephone Company - dba N	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.9243	102.915296	July 1, 2021					**102.915296**		**June 30, 2022**	**July 1, 2022**

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411826 TRP
Filing Date: 6/16/2022
Filing Entity: Rural Telephone Company - dba Nex-Tech
Transmittal Number: 35

Study Area Code: **411826**
Study Area Name: **Rural Telephone Company - dba Nex-Tech**
Study Area Proposed PCI: **102.9254**
Study Area Current PCI: **98.9243**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.9243	102.9038	108.0717	Pass	[redacted]								
2	Audio and Video Services	98.9243	98.9243	NA	Pass									
3	DS1	98.9243	102.9239	108.0717	Pass									
4	DS3	98.9243	98.9243	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.9243	102.9159	108.0717	Pass									
6	Wideband Data and Wideband Analog Services	98.9243	98.9243	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.9243**	**102.9159**	**102.9254**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$187.63	$187.63	$187.63	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$297.76	$297.76	$309.80	4.0%							
17.3.4	Channel Mileage Termination	VG	$119.10	$119.10	$123.91	4.0%							
17.3.4	Channel Mileage Facility	VG	$12.02	$12.02	$12.50	4.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - Data	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - Telephoto	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	ICB	ICB	ICB	0.0%							
17.3.4	Conditioning-C-Type	VG	ICB	ICB	ICB	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	ICB	ICB	ICB	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	ICB	ICB	ICB	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	ICB	ICB	ICB	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	ICB	ICB	ICB	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	ICB	ICB	ICB	0.0%							
17.3.4	Signalling Capability	VG	ICB	ICB	ICB	0.0%							
17.3.4	Selective Signalling	VG	ICB	ICB	ICB	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	ICB	ICB	ICB	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	ICB	ICB	ICB	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	ICB	ICB	ICB	0.0%							
17.3.2	Channel Mileage Termination	METAL	ICB	ICB	ICB	0.0%							
17.3.2	Channel Mileage Facility	METAL	ICB	ICB	ICB	0.0%							
17.3.2	Bridging - Three Premises	METAL	ICB	ICB	ICB	0.0%							
17.3.2	Bridging - Series	METAL	ICB	ICB	ICB	0.0%							
17.3.2	Ethernet 10Base-T	METAL	ICB	ICB	ICB	0.0%							
17.3.2	Ethernet 100Base-T	METAL	ICB	ICB	ICB	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	ICB	ICB	ICB	0.0%							
17.3.3	Telegraph 4W	TGR	ICB	ICB	ICB	0.0%							
17.3.3	Channel Mileage Termination	TGR	ICB	ICB	ICB	0.0%							
17.3.3	Channel Mileage Facility	TGR	ICB	ICB	ICB	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	ICB	ICB	ICB	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	ICB	ICB	ICB	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	ICB	ICB	ICB	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	ICB	ICB	ICB	0.0%	[redacted]
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Bridging - Distribution Amp	AV	ICB	ICB	ICB	0.0%	
17.3.5	Gain Conditioning	AV	ICB	ICB	ICB	0.0%	
17.3.5	Stero	AV	ICB	ICB	ICB	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Gain Conditioning Daily	AV	ICB	ICB	ICB	0.0%	
17.3.5	Stero Daily	AV	ICB	ICB	ICB	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (TV-15)	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	ICB	ICB	ICB	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$888.33	$888.33	$924.26	4.0%	
17.3.8	Channel Mileage Termination	DS1	$287.84	$287.84	$299.48	4.0%	
17.3.8	Channel Mileage Facility	DS1	$53.74	$53.74	$55.91	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	ICB	ICB	ICB	0.0%	
17.3.8	Channel Mileage Facility	DS1	ICB	ICB	ICB	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	ICB	ICB	ICB	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$666.19	$666.19	$666.19	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$666.19	$666.19	$666.19	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	ICB	ICB	ICB	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	ICB	ICB	ICB	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	ICB	ICB	ICB	0.0%	
17.3.8	Automatic Loop Transfer	DDS	ICB	ICB	ICB	0.0%	
17.3.8	Transfer Arrangement	DDS	ICB	ICB	ICB	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$5,000.00	$5,000.00	$5,000.00	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$1,250.00	$1,250.00	$1,250.00	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$425.00	$425.00	$425.00	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	ICB	ICB	ICB	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$1,599.18	$1,599.18	$1,599.18	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$348.92	$348.92	$348.92	0.0%	
17.3.7	Channel Mileage Termination	DDS	$179.38	$179.38	$179.38	0.0%	
17.3.7	Channel Mileage Facility	DDS	$17.91	$17.91	$17.91	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$327.54	$327.54	$340.78	4.0%	
17.3.7	Channel Mileage Termination	DDS	$173.69	$173.69	$179.38	3.3%	
17.3.7	Channel Mileage Facility	DDS	$17.36	$17.36	$17.91	3.2%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	ICB	ICB	ICB	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	ICB	ICB	ICB	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$99.64	$99.64	$99.64	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$406.25	$406.25	$406.25	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$406.25	$406.25	$406.25	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	ICB	ICB	ICB	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	ICB	ICB	ICB	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	ICB	ICB	ICB	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	ICB	ICB	ICB	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	ICB	ICB	ICB	0.0%	[redacted]
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	ICB	ICB	ICB	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	ICB	ICB	ICB	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	ICB	ICB	ICB	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	ICB	ICB	ICB	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$297.92	$297.92	$297.92	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	ICB	ICB	ICB	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$358.25	$358.25	$358.25	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	ICB	ICB	ICB	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$352.52	$352.52	$352.52	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$59.78	$59.78	$59.78	0.0%	
17.4.1	Design Change Charge	MISC	$83.69	$83.69	$83.69	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$122.55	$122.55	$122.55	0.0%	
17.4.2	Basic Time, per engineer	MISC	$30.91	$30.91	$30.91	0.0%	
17.4.2	Overtime, per engineer	MISC	$46.38	$46.38	$46.38	0.0%	
17.4.2	Premium Time, per engineer	MISC	$61.79	$61.79	$61.79	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$47.39	$47.39	$47.39	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$63.19	$63.19	$63.19	0.0%	
17.4.3	Stand by / Basic Time	MISC	$21.10	$21.10	$21.10	0.0%	
17.4.3	Stand by / Overtime	MISC	$31.65	$31.65	$31.65	0.0%	
17.4.3	Stand by / Premium Time	MISC	$42.20	$42.20	$42.20	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.59	$31.59	$31.59	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.53	$34.53	$34.53	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.39	$47.39	$47.39	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.80	$51.80	$51.80	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.19	$63.19	$63.19	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.07	$69.07	$69.07	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$61.51	$61.51	$61.51	0.0%	

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that study area's data in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2022 FCC Form 499-A, and 2022 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost adjustments for TRS, NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets to calculate the revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column L of the Factor Dev tab. If your last PCI update was October 1, 2021, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in the existing rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the factor. If your last PCI update was July 1, 2021, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: GCI Communication Corp.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2021 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Reg Fee Factor:	0.00400	FCC 21-98	Reg Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00035	DA 21-376	NANPA Factor:	0.00035	DA 21-376
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00816	DA 21-779	IP-CTS TRS Factor:	0.00821	DA 21-779

				Input from 2022 FCC Form 499A													Exogenous Costs Using 2021 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 413a* Col 3	End User Total Gross Revenues Line 420y Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420n Col 6	End User Revenues from Resellers Not Contributing to USC Line 511s Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Input from 2022 FCC Form 159-W (If FCC Form 159-W is Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 405h + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETC) from 2021** Col 14	Was your study area required to pay Regulatory Fees in 2021? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2022? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 13)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 5 x 2021 IP TRS Factor	Col 5 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of ((Col 4 + Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 x Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 5 x 2022 IP TRS Fee Factor	Col 5 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/(1) x (Col 27 - Col 18) x Col 16 x Col 14 for Mid-course filing, $0 for Annual filing	Col 30 + Col 31 - Col 22
GMRL	GCI Communication Corp.	613022	United Utilities, Inc.	[redacted]																													
GMRL	GCI Communication Corp.	613025	Falcon Telephone Company, Inc.	[redacted]																													
GMRL	GCI Communication Corp.	TOTAL FOR HOLDING COMPANY																															

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: GCI Communication Corp.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2020 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2021).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
GNRL	GCI Communication Corp.	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.8421	102.839989	July 1, 2021					**102.839989**		**June 30, 2022**	**July 1, 2022**

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Filing Date: 6/16/2022
Filing Entity: GCI Communication Corp.
Transmittal Number: 35

Study Area Code: 613023
Study Area Name: United Utilities, Inc.

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue			
										At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X Appropriate Discount) + (Col 50 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	Col 59 - Col 58
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$28.67	$28.67	$29.82	4.0%							
17.3.4	Voice Grade 4W	VG	$45.49	$45.49	$47.32	4.0%							
17.3.4	Channel Mileage Termination	VG	$34.87	$34.87	$34.87	0.0%							
17.3.4	Channel Mileage Facility	VG	$3.98	$3.98	$3.98	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$6.97	$6.97	$6.97	0.0%							
17.3.4	Bridging - Data	VG	$6.97	$6.97	$6.97	0.0%							
17.3.4	Bridging - Telephoto	VG	$6.97	$6.97	$6.97	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	ICB	ICB	ICB	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$9.96	$9.96	$9.96	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$3.98	$3.98	$3.98	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.24	$0.24	$0.24	0.0%							
17.3.4	Conditioning-C-Type	VG	$9.96	$9.96	$9.96	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$7.91	$7.91	$7.91	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$9.96	$9.96	$9.96	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$12.95	$12.95	$12.95	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$8.89	$8.89	$8.89	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$214.22	$214.22	$214.22	0.0%							
17.3.4	Signalling Capability	VG	$20.92	$20.92	$20.92	0.0%							
17.3.4	Selective Signalling	VG	$6.97	$6.97	$6.97	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$2.98	$2.98	$2.98	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$6.97	$6.97	$6.97	0.0%							
	** WATS SPECIAL ACCESS SVCS**	WATS											
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
17.3.2	Channel Termination	METAL	$17.79	$17.79	$18.50	4.0%							
17.3.2	Channel Mileage Termination	METAL	$2.98	$2.98	$2.98	0.0%							
17.3.2	Channel Mileage Facility	METAL	$40.85	$40.85	$40.85	0.0%							
17.3.2	Bridging - Three Premises	METAL	$6.97	$6.97	$6.97	0.0%							
17.3.2	Bridging - Series	METAL	$6.97	$6.97	$6.97	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$139.75	$139.75	$139.75	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$750.00	$750.00	$750.00	0.0%							
						0.0%							
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	N/A	N/A	N/A	0.0%							
17.3.3	Telegraph 4W	TGR	N/A	N/A	N/A	0.0%							
17.3.3	Channel Mileage Termination	TGR	N/A	N/A	N/A	0.0%							
17.3.3	Channel Mileage Facility	TGR	N/A	N/A	N/A	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	N/A	N/A	N/A	0.0%							
						0.0%							
	** AUDIO AND VIDEO SERVICES **	AV											
17.3.5	Channel Termination (200-3500 Hz)	AV	$50.43	$50.43	$50.43	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$59.33	$59.33	$59.33	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$59.33	$59.33	$59.33	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$59.33	$59.33	$59.33	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$3.98	$3.98	$3.98	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$6.97	$6.97	$6.97	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$10.96	$10.96	$10.96	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$13.94	$13.94	$13.94	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$34.87	$34.87	$34.87	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$68.75	$68.75	$68.75	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$102.62	$102.62	$102.62	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$136.50	$136.50	$136.50	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	N/A	N/A	N/A	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	N/A	N/A	N/A	0.0%							

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17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	N/A	N/A	N/A	0.0%
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	N/A	N/A	N/A	0.0%
17.3.5	Bridging - Distribution Amp	AV	$18.93	$18.93	$18.93	0.0%
17.3.5	Gain Conditioning	AV	$13.94	$13.94	$13.94	0.0%
17.3.5	Stero	AV	$23.91	$23.91	$23.91	0.0%
17.3.5	Bridging - Distribution Amp Daily	AV	N/A	N/A	N/A	0.0%
17.3.5	Gain Conditioning Daily	AV	N/A	N/A	N/A	0.0%
17.3.5	Stero Daily	AV	N/A	N/A	N/A	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2)	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Termination (4 TV-5)	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Termination (6TV-5)	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Termination (TV-15)	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Mileage Facility (All)	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Mileage Termination (All)	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Termination (4 TV-5) Daily	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Termination (6TV-5) Daily	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Termination (TV-15) Daily	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Mileage Facility (All) Daily	AV	N/A	N/A	N/A	0.0%
17.3.6	Channel Mileage Termination (All) Daily	AV	N/A	N/A	N/A	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination	DS1	$139.45	$139.45	$145.09	4.0%
17.3.8	Channel Mileage Termination	DS1	$50.81	$50.81	$50.81	0.0%
17.3.8	Channel Mileage Facility	DS1	$8.96	$8.96	$8.96	0.0%
	HiCap 64 Kbps					
17.3.8	Channel Mileage Termination	DS1	N/A	N/A	N/A	0.0%
17.3.8	Channel Mileage Facility	DS1	N/A	N/A	N/A	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps	DS1	$187.32	$187.32	$187.32	0.0%
	Optional Features and Functions					
17.3.8	MUX DS1 to Voice	DS1	$114.72	$114.72	$114.72	0.0%
17.3.8	MUX DS1 to DS0	DS1	$114.72	$114.72	$114.72	0.0%
17.3.8	MUX DS0 to Substrates					
17.3.8	- Up to 20 2.4 kbps services	DDS	N/A	N/A	N/A	0.0%
17.3.8	- Up to 10 4.8 kbps services	DDS	N/A	N/A	N/A	0.0%
17.3.8	- Up to 5 9.6 kbps services	DDS	N/A	N/A	N/A	0.0%
17.3.8	Automatic Loop Transfer	DDS	N/A	N/A	N/A	0.0%
17.3.8	Transfer Arrangement	DDS	N/A	N/A	N/A	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination	DS3	$1,152.23	$1,152.23	$1,152.23	-0.6%
17.3.8	Channel Mileage Termination	DS3	$415.49	$415.49	$415.49	-0.6%
17.3.8	Channel Mileage Facility	DS3	$108.60	$108.60	$108.60	-0.6%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps	DS3	$1,296.31	$1,296.31	$1,296.31	0.0%
	Optional Features and Functions					
17.3.8	MUX DS3 to DS1	DDS	$272.97	$272.97	$272.97	0.0%
	**** DDS Services ****	**DDS**				
	Digital Data Service - 2.4-19.2Kbps					
17.3.7	Channel Termination	DDS	$59.33	$59.33	$59.33	0.0%
17.3.7	Channel Mileage Termination	DDS	$32.88	$32.88	$32.88	0.0%
17.3.7	Channel Mileage Facility	DDS	$3.98	$3.98	$3.98	0.0%
	Digital Data Service 56/64 Kbps					
17.3.7	Channel Termination	DDS	$59.33	$59.33	$59.33	0.0%
17.3.7	Channel Mileage Termination	DDS	$45.83	$45.83	$45.83	0.0%
17.3.7	Channel Mileage Facility	DDS	$4.98	$4.98	$4.98	0.0%
	Digital Data Optional Features and Functions					
17.3.7	Bridging	DDS	$6.91	$6.91	$6.91	0.0%
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$5.97	$5.97	$5.97	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**				
17.4.4	Controller Arrangement	MISC	$99.64	$99.64	$99.64	0.0%

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$448.38	$448.38	$448.38	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$448.38	$448.38	$448.38	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$448.38	$448.38	$448.38	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$448.38	$448.38	$448.38	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$647.66	$647.66	$647.66	0.0%					

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	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**					[redacted]
	Telegraph Channel Terminations	TGR					
17.3.3	Telegraph 2W - NRC	TGR	N/A	N/A	N/A	0.0%	
17.3.3	Telegraph 4W - NRC	TGR	N/A	N/A	N/A	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$448.38	$448.38	$448.38	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$448.38	$448.38	$448.38	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$448.38	$448.38	$448.38	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$448.38	$448.38	$448.38	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	N/A	N/A	N/A	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	N/A	N/A	N/A	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	N/A	N/A	N/A	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	N/A	N/A	N/A	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$328.81	$328.81	$328.81	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$448.38	$448.38	$448.38	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$443.39	$443.39	$443.39	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$647.66	$647.66	$647.66	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$388.59	$388.59	$388.59	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$59.78	$59.78	$59.78	0.0%	
17.4.1	Design Change Charge	MISC	$83.69	$83.69	$83.69	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$122.55	$122.55	$122.55	0.0%	
17.4.2	Basic Time, per engineer	MISC	$30.91	$30.91	$30.91	0.0%	
17.4.2	Overtime, per engineer	MISC	$46.38	$46.38	$46.38	0.0%	
17.4.2	Premium Time, per engineer	MISC	$61.83	$61.83	$61.83	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$47.39	$47.39	$47.39	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$63.19	$63.19	$63.19	0.0%	
17.4.3	Stand by / Basic Time	MISC	$21.10	$21.10	$21.10	0.0%	
17.4.3	Stand by / Overtime	MISC	$31.65	$31.65	$31.65	0.0%	
17.4.3	Stand by / Premium Time	MISC	$42.20	$42.20	$42.20	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.59	$31.59	$31.59	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.53	$34.53	$34.53	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.39	$47.39	$47.39	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.80	$51.80	$51.80	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.19	$63.19	$63.19	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.07	$69.07	$69.07	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$54.43	$54.43	$54.43	0.0%	

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Filing Date: 6/16/2022
Filing Entity: GCI Communication Corp.
Transmittal Number: 35

Study Area Code: 613025
Study Area Name: Yukon Telephone Company, Inc.

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue			
										At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$11.38	$11.38	$11.84	4.0%							
17.3.4	Voice Grade 4W	VG	$18.23	$18.23	$18.96	4.0%							
17.3.4	Channel Mileage Termination	VG	$8.22	$8.22	$8.22	0.0%							
17.3.4	Channel Mileage Facility	VG	$0.81	$0.81	$0.81	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$1.38	$1.38	$1.38	0.0%							
17.3.4	Bridging - Data	VG	$1.38	$1.38	$1.38	0.0%							
17.3.4	Bridging - Telephoto	VG	$1.38	$1.38	$1.38	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$4.72	$4.72	$4.72	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$25.03	$25.03	$25.03	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$5.05	$5.05	$5.05	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$21.87	$21.87	$21.87	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$2.20	$2.20	$2.20	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$0.86	$0.86	$0.86	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.05	$0.05	$0.05	0.0%							
17.3.4	Conditioning-C-Type	VG	$2.03	$2.03	$2.03	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$1.78	$1.78	$1.78	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$1.91	$1.91	$1.91	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$2.90	$2.90	$2.90	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$2.19	$2.19	$2.19	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$48.13	$48.13	$48.13	0.0%							
17.3.4	Signalling Capability	VG	$4.65	$4.65	$4.65	0.0%							
17.3.4	Selective Signalling	VG	$1.38	$1.38	$1.38	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$0.66	$0.66	$0.66	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$1.52	$1.52	$1.52	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$6.83	$6.83	$7.10	4.0%							
17.3.2	Channel Mileage Termination	METAL	$0.68	$0.68	$0.68	0.0%							
17.3.2	Channel Mileage Facility	METAL	$9.83	$9.83	$9.83	0.0%							
17.3.2	Bridging - Three Premises	METAL	$1.38	$1.38	$1.38	0.0%							
17.3.2	Bridging - Series	METAL	$1.38	$1.38	$1.38	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$45.00	$45.00	$45.00	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$276.63	$276.63	$276.63	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$6.83	$6.83	$6.83	0.0%							
17.3.3	Telegraph 4W	TGR	$13.67	$13.67	$13.67	0.0%							
17.3.3	Channel Mileage Termination	TGR	$8.22	$8.22	$8.22	0.0%							
17.3.3	Channel Mileage Facility	TGR	$0.81	$0.81	$0.81	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$1.38	$1.38	$1.38	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$12.16	$12.16	$12.16	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$21.19	$21.19	$21.19	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$21.19	$21.19	$21.19	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$21.19	$21.19	$21.19	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$1.21	$1.21	$1.21	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$2.12	$2.12	$2.12	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$2.12	$2.12	$2.12	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$2.12	$2.12	$2.12	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$0.81	$0.81	$0.81	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$1.63	$1.63	$1.63	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$2.45	$2.45	$2.45	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$3.26	$3.26	$3.26	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.07	$0.07	$0.07	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.15	$0.15	$0.15	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.24	$0.24	$0.24	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.32	$0.32	$0.32	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$8.22	$8.22	$8.22	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$16.44	$16.44	$16.44	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$24.66	$24.66	$24.66	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$32.87	$32.87	$32.87	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$0.81	$0.81	$0.81	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$1.64	$1.64	$1.64	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$2.46	$2.46	$2.46	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$3.28	$3.28	$3.28	0.0%							
17.3.5	Bridging - Distribution Amp	AV	$4.24	$4.24	$4.24	0.0%							
17.3.5	Gain Conditioning	AV	$2.96	$2.96	$2.96	0.0%							
17.3.5	Stero	AV	$5.25	$5.25	$5.25	0.0%							
17.3.5	Bridging - Distribution Amp Daily	AV	$0.42	$0.42	$0.42	0.0%							
17.3.5	Gain Conditioning Daily	AV	$0.29	$0.29	$0.29	0.0%							
17.3.5	Stero Daily	AV	$0.52	$0.52	$0.52	0.0%							
	Video Services												

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17.3.6	Channel Termination (TV-1 or 2)	AV	$125.72	$125.72	$125.72	0.0%	[redacted]
17.3.6	Channel Termination (4 TV-5)	AV	$125.72	$125.72	$125.72	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$125.72	$125.72	$125.72	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$125.72	$125.72	$125.72	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$107.01	$107.01	$107.01	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$114.01	$114.01	$114.01	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$69.15	$69.15	$69.15	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$69.15	$69.15	$69.15	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$69.15	$69.15	$69.15	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$69.15	$69.15	$69.15	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$58.85	$58.85	$58.85	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$62.71	$62.71	$62.71	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$52.44	$52.44	$54.56	4.0%	
17.3.8	Channel Mileage Termination	DS1	$16.95	$16.95	$16.95	0.0%	
17.3.8	Channel Mileage Facility	DS1	$3.26	$3.26	$3.26	0.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$11.06	$11.06	$11.06	0.0%	
17.3.8	Channel Mileage Facility	DS1	$1.10	$1.10	$1.10	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$53.28	$53.28	$53.28	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$41.64	$41.64	$41.64	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$41.64	$41.64	$41.64	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$99.58	$99.58	$99.58	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$67.66	$67.66	$67.66	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$60.00	$60.00	$60.00	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$33.61	$33.61	$33.61	0.0%	
17.3.8	Transfer Arrangement	DDS	$36.63	$36.63	$36.63	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$435.57	$435.57	$435.57	0.0%	
17.3.8	Channel Mileage Termination	DS3	$108.89	$108.89	$108.89	0.0%	
17.3.8	Channel Mileage Facility	DS3	$28.46	$28.46	$28.46	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$370.09	$370.09	$370.09	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$100.92	$100.92	$100.92	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$20.84	$20.84	$20.84	0.0%	
17.3.7	Channel Mileage Termination	DDS	$7.81	$7.81	$7.81	0.0%	
17.3.7	Channel Mileage Facility	DDS	$0.77	$0.77	$0.77	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$20.84	$20.84	$20.84	0.0%	
17.3.7	Channel Mileage Termination	DDS	$11.06	$11.06	$11.06	0.0%	
17.3.7	Channel Mileage Facility	DDS	$1.10	$1.10	$1.10	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$1.86	$1.86	$1.86	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$1.31	$1.31	$1.31	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$34.81	$34.81	$34.81	0.0%	

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Annual Revenues			
								At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50
Input	Input	Input	Input	Input	Input	(Col 44 / Col 43) - 1	Input	Col 42 X Col 46	Col 43 X Col 46	Col 44 X Col 46	Col 49 - Col 47
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$156.64	$156.64	$156.64	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$156.64	$156.64	$156.64	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$156.64	$156.64	$156.64	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$156.64	$156.64	$156.64	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$226.26	$226.26	$226.26	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$156.64	$156.64	$156.64	0.0%					
17.3.3	Telegraph 4W - NRC	TGR	$156.64	$156.64	$156.64	0.0%					
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
	Program Audio										
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$156.64	$156.64	$156.64	0.0%					
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$156.64	$156.64	$156.64	0.0%					
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$156.64	$156.64	$156.64	0.0%					
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$156.64	$156.64	$156.64	0.0%					
	Video Services										
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$114.87	$114.87	$114.87	0.0%					
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$114.87	$114.87	$114.87	0.0%					
17.3.6	Channel Termination (6TV-5) - NRC	AV	$114.87	$114.87	$114.87	0.0%					
17.3.6	Channel Termination (TV-15) - NRC	AV	$114.87	$114.87	$114.87	0.0%					

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	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					[redacted]
17.3.8	Channel Termination - NRC	DS1	$114.87	$114.87	$114.87	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$156.64	$156.64	$156.64	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$154.90	$154.90	$154.90	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$226.26	$226.26	$226.26	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$135.75	$135.75	$135.75	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$20.88	$20.88	$20.88	0.0%	
17.4.1	Design Change Charge	MISC	$29.24	$29.24	$29.24	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$42.81	$42.81	$42.81	0.0%	
17.4.2	Basic Time, per engineer	MISC	$10.80	$10.80	$10.80	0.0%	
17.4.2	Overtime, per engineer	MISC	$16.20	$16.20	$16.20	0.0%	
17.4.2	Premium Time, per engineer	MISC	$21.60	$21.60	$21.60	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$16.56	$16.56	$16.56	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$22.08	$22.08	$22.08	0.0%	
17.4.3	Stand by / Basic Time	MISC	$7.37	$7.37	$7.37	0.0%	
17.4.3	Stand by / Overtime	MISC	$11.06	$11.06	$11.06	0.0%	
17.4.3	Stand by / Premium Time	MISC	$14.74	$14.74	$14.74	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$11.04	$11.04	$11.04	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$12.06	$12.06	$12.06	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$16.56	$16.56	$16.56	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$18.09	$18.09	$18.09	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$22.08	$22.08	$22.08	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$24.13	$24.13	$24.13	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$19.02	$19.02	$19.02	0.0%	

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Filing Date: 6/16/2022
Filing Entity: GCI Communication Corp.
Transmittal Number: 35

Holding Company Code: GNRL
Holding Company Name: GCI Communication Corp.
Comprised of Study Areas: 613023, 613025,
Holding Company Level Proposed PCI: 102.8400
Holding Company Current PCI: 98.8421

	Holding Company Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 71	Col 72	Col 73	Col 74	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61	Col 62	Col 63
Line No.		Input	(Col 63 / Col 62) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Tariffed Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Proposed Tariffed Rate For All Study Areas	Sum(Col 55 + Col 58)	Sum(Col 56 + Col 59)	Sum(Col 57 + Col 60)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.8421	102.5059	107.9820	Pass	[redacted]								
2	Audio and Video Services	98.8421	98.8421	107.9820	Pass									
3	DS1	98.8421	102.5969	107.9820	Pass									
4	DS3	98.8421	98.8421	107.9820	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.8421	101.2481	107.9820	Pass									
6	Wideband Data and Wideband Analog Services	98.8421	100.0000	107.9820	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.8421**	101.4275	102.8400	Pass									

* or subsequent filing date if applicable

	Study Area: United Utilities, Inc. (613023)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	[redacted]								
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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	Study Area: Yukon Telephone Company, Inc. (613025)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	[redacted]								
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Accipiter Communications, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source (FCC Order)	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-98	Rev Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.09831	DA 21-779	IP-CTS TRS Factor:	0.09831	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 219-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 411d + Line 411e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rev Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rev Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 11	Col 13 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Col 16 x 2021 IP TRS Factor	Col 17 x 2021 TRS Factor	Col 18 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 < $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 / Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If 6C is exempt or result is less than $1,000, Rev Fee = $0	Col 6 x 2022 IP TRS fee Factor	Col 6 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 < $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 / Col 14	(3/8) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
ACCP	Accipiter Communications, Inc	451201	Accipiter Communications, Inc																																	

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Accipiter Communications, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
ACCP	Accipiter Communications, Inc.	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				99.0662	103.073089	July 1, 2021					**103.073089**		**June 30, 2022**	**July 1, 2022**

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452191 TRP
Filing Date: 6/16/2022
Filing Entity: Accipiter Communications, Inc.
Transmittal Number: 35

Study Area Code: **452191**
Study Area Name: **Accipiter Communications, Inc.**
Study Area Proposed PCI: **103.0731**
Study Area Current PCI: **99.0662**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.0662	99.0662	NA	Pass	[redacted]								
2	Audio and Video Services	99.0662	99.0662	NA	Pass									
3	DS1	99.0662	99.0662	108.2267	Pass									
4	DS3	99.0662	99.0662	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.0662	99.0662	108.2267	Pass									
6	Wideband Data and Wideband Analog Services	99.0662	99.0662	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**99.0662**	**99.0662**	**103.0731**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$191.51	$191.51	$191.51	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$306.44	$306.44	$306.44	0.0%							
17.3.4	Channel Mileage Termination	VG	$137.12	$137.12	$137.12	0.0%							
17.3.4	Channel Mileage Facility	VG	$13.69	$13.69	$13.69	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$23.11	$23.11	$23.11	0.0%							
17.3.4	Bridging - Data	VG	$23.11	$23.11	$23.11	0.0%							
17.3.4	Bridging - Telephoto	VG	$23.11	$23.11	$23.11	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$78.77	$78.77	$78.77	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$417.72	$417.72	$417.72	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$84.26	$84.26	$84.26	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$364.88	$364.88	$364.88	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$36.78	$36.78	$36.78	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$14.39	$14.39	$14.39	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$1.01	$1.01	$1.01	0.0%							
17.3.4	Conditioning-C-Type	VG	$33.92	$33.92	$33.92	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$30.14	$30.14	$30.14	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$32.00	$32.00	$32.00	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$48.49	$48.49	$48.49	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$36.64	$36.64	$36.64	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$802.89	$802.89	$802.89	0.0%							
17.3.4	Signalling Capability	VG	$77.65	$77.65	$77.65	0.0%							
17.3.4	Selective Signalling	VG	$23.11	$23.11	$23.11	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$11.07	$11.07	$11.07	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$25.39	$25.39	$25.39	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$113.98	$113.98	$113.98	0.0%							
17.3.2	Channel Mileage Termination	METAL	$11.44	$11.44	$11.44	0.0%							
17.3.2	Channel Mileage Facility	METAL	$164.08	$164.08	$164.08	0.0%							
17.3.2	Bridging - Three Premises	METAL	$23.11	$23.11	$23.11	0.0%							
17.3.2	Bridging - Series	METAL	$23.11	$23.11	$23.11	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$888.96	$888.96	$888.96	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$4,614.57	$4,614.57	$4,614.57	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$113.98	$113.98	$113.98	0.0%							
17.3.3	Telegraph 4W	TGR	$228.05	$228.05	$228.05	0.0%							
17.3.3	Channel Mileage Termination	TGR	$137.12	$137.12	$137.12	0.0%							
17.3.3	Channel Mileage Facility	TGR	$13.69	$13.69	$13.69	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$23.11	$23.11	$23.11	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$202.98	$202.98	$202.98	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$353.46	$353.46	$353.46	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$353.46	$353.46	$353.46	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$353.46	$353.46	$353.46	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$20.30	$20.30	$20.30	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$35.35	$35.35	$35.35	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$35.35	$35.35	$35.35	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$35.35	$35.35	$35.35	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$13.69	$13.69	$13.69	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$27.28	$27.28	$27.28	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$40.95	$40.95	$40.95	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$54.60	$54.60	$54.60	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$1.36	$1.36	$1.36	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$2.72	$2.72	$2.72	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$4.09	$4.09	$4.09	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$5.46	$5.46	$5.46	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$137.12	$137.12	$137.12	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$274.16	$274.16	$274.16	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$411.29	$411.29	$411.29	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$548.32	$548.32	$548.32	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$13.72	$13.72	$13.72	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$27.42	$27.42	$27.42	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$41.13	$41.13	$41.13	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$54.83	$54.83	$54.83	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$70.86	$70.86	$70.86	0.0%	
17.3.5	Gain Conditioning	AV	$49.49	$49.49	$49.49	0.0%	
17.3.5	Stero	AV	$87.61	$87.61	$87.61	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$7.08	$7.08	$7.08	0.0%	
17.3.5	Gain Conditioning Daily	AV	$4.95	$4.95	$4.95	0.0%	
17.3.5	Stero Daily	AV	$8.75	$8.75	$8.75	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$2,097.26	$2,097.26	$2,097.26	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$2,097.26	$2,097.26	$2,097.26	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$2,097.26	$2,097.26	$2,097.26	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$2,097.26	$2,097.26	$2,097.26	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$1,785.06	$1,785.06	$1,785.06	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$1,901.90	$1,901.90	$1,901.90	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$1,153.49	$1,153.49	$1,153.49	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$1,153.49	$1,153.49	$1,153.49	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$1,153.49	$1,153.49	$1,153.49	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$1,153.49	$1,153.49	$1,153.49	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$981.78	$981.78	$981.78	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$1,046.05	$1,046.05	$1,046.05	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$874.73	$874.73	$874.73	0.0%	
17.3.8	Channel Mileage Termination	DS1	$280.78	$280.78	$280.78	0.0%	
17.3.8	Channel Mileage Facility	DS1	$54.14	$54.14	$54.14	0.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$184.55	$184.55	$184.55	0.0%	
17.3.8	Channel Mileage Facility	DS1	$18.40	$18.40	$18.40	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$888.96	$888.96	$888.96	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$694.81	$694.81	$694.81	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$694.81	$694.81	$694.81	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$1,661.15	$1,661.15	$1,661.15	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$1,128.78	$1,128.78	$1,128.78	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$1,000.94	$1,000.94	$1,000.94	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$560.79	$560.79	$560.79	0.0%	
17.3.8	Transfer Arrangement	DDS	$611.23	$611.23	$611.23	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$7,211.75	$7,211.75	$7,211.75	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$1,802.92	$1,802.92	$1,802.92	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$471.39	$471.39	$471.39	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$6,173.50	$6,173.50	$6,173.50	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$1,683.56	$1,683.56	$1,683.56	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$353.46	$353.46	$353.46	0.0%	
17.3.7	Channel Mileage Termination	DDS	$130.25	$130.25	$130.25	0.0%	
17.3.7	Channel Mileage Facility	DDS	$13.00	$13.00	$13.00	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$353.46	$353.46	$353.46	0.0%	
17.3.7	Channel Mileage Termination	DDS	$184.55	$184.55	$184.55	0.0%	
17.3.7	Channel Mileage Facility	DDS	$18.40	$18.40	$18.40	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$31.11	$31.11	$31.11	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$22.03	$22.03	$22.03	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$99.64	$99.64	$99.64	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$449.00	$449.00	$449.00	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$449.00	$449.00	$449.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$449.00	$449.00	$449.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$449.00	$449.00	$449.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$648.56	$648.56	$648.56	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$449.00	$449.00	$449.00	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$449.00	$449.00	$449.00	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$449.00	$449.00	$449.00	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$449.00	$449.00	$449.00	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$449.00	$449.00	$449.00	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$449.00	$449.00	$449.00	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$329.27	$329.27	$329.27	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$329.27	$329.27	$329.27	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$329.27	$329.27	$329.27	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$329.27	$329.27	$329.27	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$329.27	$329.27	$329.27	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$449.00	$449.00	$449.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$444.02	$444.02	$444.02	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$648.56	$648.56	$648.56	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$389.13	$389.13	$389.13	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$85.69	$85.69	$85.69	0.0%
17.4.1	Service Date Change Charge	MISC	$59.78	$59.78	$59.78	0.0%
17.4.1	Design Change Charge	MISC	$83.69	$83.69	$83.69	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$122.55	$122.55	$122.55	0.0%
17.4.2	Basic Time, per engineer	MISC	$30.91	$30.91	$30.91	0.0%
17.4.2	Overtime, per engineer	MISC	$46.38	$46.38	$46.38	0.0%
17.4.2	Premium Time, per engineer	MISC	$61.79	$61.79	$61.79	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.39	$47.39	$47.39	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.19	$63.19	$63.19	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.10	$21.10	$21.10	0.0%
17.4.3	Stand by / Overtime	MISC	$31.65	$31.65	$31.65	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.20	$42.20	$42.20	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.59	$31.59	$31.59	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.53	$34.53	$34.53	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.39	$47.39	$47.39	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.80	$51.80	$51.80	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.19	$63.19	$63.19	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.07	$69.07	$69.07	0.0%
17.4.4	Telecommunications Service Priority	MISC	$61.51	$61.51	$61.51	0.0%

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Filing Date:	6/16/2022
Filing Entity:	Canby Telephone Association
Transmittal Number:	35
COSA:	532362

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 1)**	[redacted]
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 2)**	[redacted]
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 3)**	[redacted]
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 4)**	[redacted]
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 5)**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	NECA
Tariffed CBOL Rate	**Input**	42.00

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Canby Telephone Association participates in the NECA Common Line Pool. Common line and CBOL revenues and cost forecasts are submitted via NECA

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Milry Telephone Company, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source (FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rxe fee Factor:	0.00650	FCC 21-98	Rxe fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00831	DA 21-779	IP-CTS TRS Factor:	0.00831	DA 21-779

				Input from 2022 FCC Form 499A									Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rxe Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rxe Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 1 = Col 11	Col 13 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempted)	Col 16 x 2021 IP TRS Factor	Col 17 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 / Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempted)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If 6C is exempt or result is less than $1,000, Rxe Fee = $0	Col 8 x 2022 IP TRS fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 / Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
166 LR	Milry Telephone Company, Inc	251004	Milry Telephone Company, Inc																														

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Millry Telephone Company, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
MLLR	Millry Telephone Company, Inc.	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				99.0328	103.038385	July 1, 2021					**103.038385**		**June 30, 2022**	**July 1, 2022**

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250304 TRP
Filing Date: 6/16/2022
Filing Entity: Millry Telephone Company, Inc.
Transmittal Number: 35

Study Area Code: **250304**
Study Area Name: **Millry Telephone Company, Inc.**
Study Area Proposed PCI: **103.0384**
Study Area Current PCI: **99.0328**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.0328	99.0328	NA	Pass									
2	Audio and Video Services	99.0328	99.0328	NA	Pass									
3	DS1	99.0328	102.9978	108.1903	Pass									
4	DS3	99.0328	103.0321	108.1903	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.0328	103.0058	108.1903	Pass									
6	Wideband Data and Wideband Analog Services	99.0328	99.0328	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**99.0328**	**103.0058**	**103.0384**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$37.52	$37.52	$37.52	0.0%							
17.3.4	Voice Grade 4W	VG	$60.05	$60.05	$60.05	0.0%							
17.3.4	Channel Mileage Termination	VG	$26.87	$26.87	$26.87	0.0%							
17.3.4	Channel Mileage Facility	VG	$2.68	$2.68	$2.68	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$4.53	$4.53	$4.53	0.0%							
17.3.4	Bridging - Data	VG	$4.53	$4.53	$4.53	0.0%							
17.3.4	Bridging - Telephoto	VG	$4.53	$4.53	$4.53	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$15.43	$15.43	$15.43	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$81.86	$81.86	$81.86	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$16.51	$16.51	$16.51	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$71.51	$71.51	$71.51	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$7.21	$7.21	$7.21	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$2.81	$2.81	$2.81	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.19	$0.19	$0.19	0.0%							
17.3.4	Conditioning-C-Type	VG	$6.64	$6.64	$6.64	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$5.90	$5.90	$5.90	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$6.27	$6.27	$6.27	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$9.49	$9.49	$9.49	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$7.18	$7.18	$7.18	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$157.35	$157.35	$157.35	0.0%							
17.3.4	Signalling Capability	VG	$15.21	$15.21	$15.21	0.0%							
17.3.4	Selective Signalling	VG	$4.53	$4.53	$4.53	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$2.16	$2.16	$2.16	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$4.98	$4.98	$4.98	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$22.33	$22.33	$22.33	0.0%							
17.3.2	Channel Mileage Termination	METAL	$2.24	$2.24	$2.24	0.0%							
17.3.2	Channel Mileage Facility	METAL	$32.15	$32.15	$32.15	0.0%							
17.3.2	Bridging - Three Premises	METAL	$4.53	$4.53	$4.53	0.0%							
17.3.2	Bridging - Series	METAL	$4.53	$4.53	$4.53	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$174.22	$174.22	$174.22	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$904.35	$904.35	$904.35	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$22.33	$22.33	$22.33	0.0%							
17.3.3	Telegraph 4W	TGR	$44.69	$44.69	$44.69	0.0%							
17.3.3	Channel Mileage Termination	TGR	$26.87	$26.87	$26.87	0.0%							
17.3.3	Channel Mileage Facility	TGR	$2.68	$2.68	$2.68	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$4.53	$4.53	$4.53	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$39.78	$39.78	$39.78	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$69.27	$69.27	$69.27	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$69.27	$69.27	$69.27	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$69.27	$69.27	$69.27	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$3.98	$3.98	$3.98	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$6.93	$6.93	$6.93	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$6.93	$6.93	$6.93	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$6.93	$6.93	$6.93	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$2.68	$2.68	$2.68	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$5.35	$5.35	$5.35	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$8.02	$8.02	$8.02	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$10.69	$10.69	$10.69	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.26	$0.26	$0.26	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.53	$0.53	$0.53	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.80	$0.80	$0.80	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.06	$1.06	$1.06	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$26.87	$26.87	$26.87	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$53.72	$53.72	$53.72	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$80.59	$80.59	$80.59	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$107.46	$107.46	$107.46	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$2.68	$2.68	$2.68	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$5.37	$5.37	$5.37	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$8.06	$8.06	$8.06	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$10.74	$10.74	$10.74	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$13.88	$13.88	$13.88	0.0%	
17.3.5	Gain Conditioning	AV	$9.69	$9.69	$9.69	0.0%	
17.3.5	Stero	AV	$17.16	$17.16	$17.16	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.38	$1.38	$1.38	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.96	$0.96	$0.96	0.0%	
17.3.5	Stero Daily	AV	$1.71	$1.71	$1.71	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$411.01	$411.01	$411.01	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$411.01	$411.01	$411.01	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$411.01	$411.01	$411.01	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$411.01	$411.01	$411.01	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$349.83	$349.83	$349.83	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$372.73	$372.73	$372.73	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$226.05	$226.05	$226.05	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$226.05	$226.05	$226.05	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$226.05	$226.05	$226.05	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$226.05	$226.05	$226.05	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$192.41	$192.41	$192.41	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$204.99	$204.99	$204.99	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$171.43	$171.43	$178.36	4.0%	
17.3.8	Channel Mileage Termination	DS1	$55.02	$55.02	$57.24	4.0%	
17.3.8	Channel Mileage Facility	DS1	$10.60	$10.60	$11.02	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$35.89	$35.89	$37.34	4.0%	
17.3.8	Channel Mileage Facility	DS1	$3.57	$3.57	$3.71	3.9%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$174.22	$174.22	$174.22	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$135.15	$135.15	$135.15	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$135.15	$135.15	$135.15	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$323.13	$323.13	$323.13	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$219.58	$219.58	$219.58	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$194.71	$194.71	$194.71	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$109.08	$109.08	$109.08	0.0%	
17.3.8	Transfer Arrangement	DDS	$118.90	$118.90	$118.90	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$1,413.43	$1,413.43	$1,470.59	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$353.34	$353.34	$367.63	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$92.38	$92.38	$96.11	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,209.85	$1,209.85	$1,209.85	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$327.49	$327.49	$340.73	4.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$68.75	$68.75	$68.75	0.0%	
17.3.7	Channel Mileage Termination	DDS	$25.53	$25.53	$25.53	0.0%	
17.3.7	Channel Mileage Facility	DDS	$2.55	$2.55	$2.55	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$68.75	$68.75	$71.53	4.0%	
17.3.7	Channel Mileage Termination	DDS	$35.89	$35.89	$37.34	4.0%	
17.3.7	Channel Mileage Facility	DDS	$3.57	$3.57	$3.71	3.9%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$6.09	$6.09	$6.09	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$4.32	$4.32	$4.32	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$99.64	$99.64	$99.64	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%
17.4.2	Premium Time, per engineer	MISC	$62.02	$62.02	$62.02	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%
17.4.4	Telecommunications Service Priority	MISC	$61.74	$61.74	$61.74	0.0%

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Moapa Valley Telephone Company
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-58	Rev Fee Factor:	0.00400	FCC 21-58
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00855	DA 21-779	IP-CTS TRS Factor:	0.00855	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col L	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col S	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col S	End User Total Gross Revenues Line 420a Col A	End User Interstate Gross Revenues Line 420d Col C	End User International Revenues in Gross USC Base Line 420e Col E	End User Revenues from Resellers Not Contributing to USC Line 511a Col S	TRS IP CTS Contribution Base Revenues Line 534a Col B	TRS Other Contribution Base Revenues Line 534b Col D	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 411d + Line 411e + Line 511b + Exchanges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d), Round to the nearest dollar. Col H	End User Interstate Surcharge Factor Col L1	End User Total Special Access Revenues including Interstate Surcharge Col S	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col S	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col T	Was your study area required to pay Regulatory fees in 2021? Col U1	Rev Fee Col M	IP TRS Fee Col N	Other TRS Fee Col O	Total TRS Fee Col P	NANPA Col Q	Sum 2021 Exog Costs Col S1	BDS Portion of 2021 Exogenous Costs Col T1	Is your study area required to pay Regulatory fees in 2022? Col V1	Rev Fee Col M	IP TRS Fee Col N	Other TRS Fee Col O	Total TRS Fee Col P	NANPA Col Q	Sum 2022 Exog Costs Col S1	BDS Portion of 2022 Exogenous Costs Col T1	BDS Portion of Gross Up Increment for TRS Col U	Incremental Exogenous Costs for BDS Services (2) Col V
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col J / (Col E - Col U)	Col S X Col L	Col S2 / Col S	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Rev Fee Col M	IP TRS Fee Col N	Other TRS Fee Col O	Total TRS Fee Col P	NANPA Col Q	Sum 2021 Exog Costs Col S1	BDS Portion of 2021 Exogenous Costs Col T1	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If IC is exempt or result is less than $3,000, Rev Fee = $0	Col 8 x 2021 IP TRS Fee Factor	Col 9 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 17	Col 21 x Col 19 x Col 13	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $3,000, Rev Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 19 x Col 13	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 29
MPVA	Moapa Valley Telephone Company	512913	Moapa Valley Telephone Company																																	

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Moapa Valley Telephone Company
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
MPVL	Moapa Valley Telephone Company	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				99.0281	103.033530	July 1, 2021					**103.033530**		**June 30, 2022**	**July 1, 2022**

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552353 TRP
Filing Date: 6/16/2022
Filing Entity: Moapa Valley Telephone Company
Transmittal Number: 35

Study Area Code: **552353**
Study Area Name: **Moapa Valley Telephone Company**
Study Area Proposed PCI: **103.0335**
Study Area Current PCI: **99.0281**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.0281	99.0281	NA	Pass	[redacted]								
2	Audio and Video Services	99.0281	99.0281	NA	Pass									
3	DS1	99.0281	103.0244	108.1852	Pass									
4	DS3	99.0281	99.0281	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.0281	103.0195	108.1852	Pass									
6	Wideband Data and Wideband Analog Services	99.0281	99.0281	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**99.0281**	**103.0195**	**103.0335**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$30.88	$30.88	$30.88	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$49.41	$49.41	$49.41	0.0%							
17.3.4	Channel Mileage Termination	VG	$22.11	$22.11	$22.11	0.0%							
17.3.4	Channel Mileage Facility	VG	$2.20	$2.20	$2.20	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$3.73	$3.73	$3.73	0.0%							
17.3.4	Bridging - Data	VG	$3.73	$3.73	$3.73	0.0%							
17.3.4	Bridging - Telephoto	VG	$3.73	$3.73	$3.73	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$12.71	$12.71	$12.71	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$67.35	$67.35	$67.35	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$13.59	$13.59	$13.59	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$58.84	$58.84	$58.84	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$5.93	$5.93	$5.93	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$2.32	$2.32	$2.32	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.16	$0.16	$0.16	0.0%							
17.3.4	Conditioning-C-Tvpe	VG	$5.48	$5.48	$5.48	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$4.87	$4.87	$4.87	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$5.16	$5.16	$5.16	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$7.82	$7.82	$7.82	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$5.91	$5.91	$5.91	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$129.47	$129.47	$129.47	0.0%							
17.3.4	Signalling Capability	VG	$12.52	$12.52	$12.52	0.0%							
17.3.4	Selective Signalling	VG	$3.73	$3.73	$3.73	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$1.78	$1.78	$1.78	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$4.10	$4.10	$4.10	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$18.38	$18.38	$18.38	0.0%							
17.3.2	Channel Mileage Termination	METAL	$1.84	$1.84	$1.84	0.0%							
17.3.2	Channel Mileage Facility	METAL	$26.46	$26.46	$26.46	0.0%							
17.3.2	Bridging - Three Premises	METAL	$3.73	$3.73	$3.73	0.0%							
17.3.2	Bridging - Series	METAL	$3.73	$3.73	$3.73	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$143.35	$143.35	$143.35	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$744.11	$744.11	$744.11	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$18.38	$18.38	$18.38	0.0%							
17.3.3	Telegraph 4W	TGR	$36.77	$36.77	$36.77	0.0%							
17.3.3	Channel Mileage Termination	TGR	$22.11	$22.11	$22.11	0.0%							
17.3.3	Channel Mileage Facility	TGR	$2.20	$2.20	$2.20	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$3.73	$3.73	$3.73	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$32.74	$32.74	$32.74	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$57.00	$57.00	$57.00	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$57.00	$57.00	$57.00	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$57.00	$57.00	$57.00	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$3.27	$3.27	$3.27	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$5.70	$5.70	$5.70	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$5.70	$5.70	$5.70	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$5.70	$5.70	$5.70	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$2.20	$2.20	$2.20	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$4.40	$4.40	$4.40	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$6.60	$6.60	$6.60	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$8.80	$8.80	$8.80	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.22	$0.22	$0.22	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.44	$0.44	$0.44	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.66	$0.66	$0.66	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.88	$0.88	$0.88	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$22.11	$22.11	$22.11	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$44.21	$44.21	$44.21	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$66.32	$66.32	$66.32	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$88.41	$88.41	$88.41	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$2.21	$2.21	$2.21	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$4.42	$4.42	$4.42	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$6.63	$6.63	$6.63	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$8.84	$8.84	$8.84	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$11.43	$11.43	$11.43	0.0%	
17.3.5	Gain Conditioning	AV	$7.98	$7.98	$7.98	0.0%	
17.3.5	Stero	AV	$14.13	$14.13	$14.13	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.14	$1.14	$1.14	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.80	$0.80	$0.80	0.0%	
17.3.5	Stero Daily	AV	$1.41	$1.41	$1.41	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$338.19	$338.19	$338.19	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$338.19	$338.19	$338.19	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$338.19	$338.19	$338.19	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$338.19	$338.19	$338.19	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$287.85	$287.85	$287.85	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$306.68	$306.68	$306.68	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$186.01	$186.01	$186.01	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$186.01	$186.01	$186.01	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$186.01	$186.01	$186.01	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$186.01	$186.01	$186.01	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$158.32	$158.32	$158.32	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$168.68	$168.68	$168.68	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$140.55	$140.55	$146.23	4.0%	
17.3.8	Channel Mileage Termination	DS1	$45.10	$45.10	$46.92	4.0%	
17.3.8	Channel Mileage Facility	DS1	$8.68	$8.68	$9.03	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$29.76	$29.76	$30.96	4.0%	
17.3.8	Channel Mileage Facility	DS1	$2.91	$2.91	$3.02	3.8%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$143.35	$143.35	$143.35	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$112.04	$112.04	$112.04	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$112.04	$112.04	$112.04	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$267.86	$267.86	$267.86	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$182.02	$182.02	$182.02	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$161.40	$161.40	$161.40	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$90.43	$90.43	$90.43	0.0%	
17.3.8	Transfer Arrangement	DDS	$98.56	$98.56	$98.56	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$1,171.64	$1,171.64	$1,171.64	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$292.91	$292.91	$292.91	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$76.59	$76.59	$76.59	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$995.49	$995.49	$995.49	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$271.49	$271.49	$271.49	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$57.00	$57.00	$57.00	0.0%	
17.3.7	Channel Mileage Termination	DDS	$21.00	$21.00	$21.00	0.0%	
17.3.7	Channel Mileage Facility	DDS	$2.09	$2.09	$2.09	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$57.00	$57.00	$59.30	4.0%	
17.3.7	Channel Mileage Termination	DDS	$29.76	$29.76	$30.96	4.0%	
17.3.7	Channel Mileage Facility	DDS	$2.91	$2.91	$3.02	3.8%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$5.02	$5.02	$5.02	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$3.55	$3.55	$3.55	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Annual Revenues			
								At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83
Input	Input	Input	Input	Input	Input	(Col 77 / Col 75) - 1	Input	Col 75 x Col 79	Col 76 x Col 79	Col 77 x Col 79	Col 82 - Col 81
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$334.15	$334.15	$334.15	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$334.15	$334.15	$334.15	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$334.15	$334.15	$334.15	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$334.15	$334.15	$334.15	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$482.67	$482.67	$482.67	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$334.15	$334.15	$334.15	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$334.15	$334.15	$334.15	0.0%	[redacted]
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$334.15	$334.15	$334.15	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$334.15	$334.15	$334.15	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$334.15	$334.15	$334.15	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$334.15	$334.15	$334.15	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$245.05	$245.05	$245.05	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$245.05	$245.05	$245.05	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$245.05	$245.05	$245.05	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$245.05	$245.05	$245.05	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$245.05	$245.05	$245.05	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$334.15	$334.15	$334.15	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$330.44	$330.44	$330.44	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$482.67	$482.67	$482.67	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$289.60	$289.60	$289.60	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%	
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%	
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%	
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%	
17.4.2	Premium Time, per engineer	MISC	$62.02	$62.02	$62.02	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%	
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%	
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%	
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$61.74	$61.74	$61.74	0.0%	

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Pioneer Telephone Cooperative, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source (FCC Order)	Factor	Existing Factor Value (Illustrative)	Source (FCC Order)
Rxe Fee Factor:	0.00650	FCC 21-98	Rxe Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00855	DA 21-779	IP-CTS TRS Factor:	0.00855	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 513a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409e + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021**	Was your study area required to pay Regulatory fees in 2021?	Rxe Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exog Costs	BDS Portion of 2021 Exogenous Costs	Is your study area required to pay Regulatory fees in 2022?	Rxe Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10		Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 10)	Col 2 X Col 11	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Rxe Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exog Costs	BDS Portion of 2021 Exogenous Costs	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Rxe Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BDS Portion of 2022 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 10)	Col 2 X Col 11	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Col 3 x 2021 IP TRS Factor	Col 4 x 2021 TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input (Col 3 + Col 5 + Col 6 - Col 10) x 2022 Rxe Fee Factor. If IC is exempt or result is less than $1,000, Rxe Fee = $0	Col 3 x 2022 IP TRS Fee Factor	Col 4 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 29
19672	Pioneer Telephone Cooperative, Inc	633018	Pioneer Telephone Cooperative																																	

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Pioneer Telephone Cooperative, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
PNRT2	Pioneer Telephone Cooperative, In	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				99.0542	103.060600	July 1, 2021					**103.060600**		**June 30, 2022**	**July 1, 2022**

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432018 TRP
Filing Date: 6/16/2022
Filing Entity: Pioneer Telephone Cooperative, Inc.
Transmittal Number: 35

Study Area Code: **432018**
Study Area Name: **Pioneer Telephone Cooperative**
Study Area Proposed PCI: **103.0606**
Study Area Current PCI: **99.0542**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.0542	99.0542	108.2136	Pass									
2	Audio and Video Services	99.0542	99.0542	NA	Pass									
3	DS1	99.0542	103.0121	108.2136	Pass									
4	DS3	99.0542	103.0577	108.2136	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.0542	102.9779	108.2136	Pass									
6	Wideband Data and Wideband Analog Services	99.0542	99.0542	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**99.0542**	**102.9554**	**103.0606**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$17.65	$17.65	$17.65	0.0%							
17.3.4	Voice Grade 4W	VG	$28.24	$28.24	$28.24	0.0%							
17.3.4	Channel Mileage Termination	VG	$12.65	$12.65	$12.65	0.0%							
17.3.4	Channel Mileage Facility	VG	$1.27	$1.27	$1.27	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$2.12	$2.12	$2.12	0.0%							
17.3.4	Bridging - Data	VG	$2.12	$2.12	$2.12	0.0%							
17.3.4	Bridging - Telephoto	VG	$2.12	$2.12	$2.12	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$7.31	$7.31	$7.31	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$38.79	$38.79	$38.79	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$7.81	$7.81	$7.81	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$33.90	$33.90	$33.90	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$3.41	$3.41	$3.41	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$1.33	$1.33	$1.33	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.10	$0.10	$0.10	0.0%							
17.3.4	Conditioning-C-Type	VG	$3.16	$3.16	$3.16	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$2.82	$2.82	$2.82	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$2.96	$2.96	$2.96	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$4.50	$4.50	$4.50	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$3.41	$3.41	$3.41	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$74.56	$74.56	$74.56	0.0%							
17.3.4	Signalling Capability	VG	$7.21	$7.21	$7.21	0.0%							
17.3.4	Selective Signalling	VG	$2.12	$2.12	$2.12	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$1.04	$1.04	$1.04	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$2.37	$2.37	$2.37	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$10.57	$10.57	$10.57	0.0%							
17.3.2	Channel Mileage Termination	METAL	$1.09	$1.09	$1.09	0.0%							
17.3.2	Channel Mileage Facility	METAL	$15.22	$15.22	$15.22	0.0%							
17.3.2	Bridging - Three Premises	METAL	$2.12	$2.12	$2.12	0.0%							
17.3.2	Bridging - Series	METAL	$2.12	$2.12	$2.12	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$82.57	$82.57	$82.57	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$428.51	$428.51	$428.51	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$10.57	$10.57	$10.57	0.0%							
17.3.3	Telegraph 4W	TGR	$21.20	$21.20	$21.20	0.0%							
17.3.3	Channel Mileage Termination	TGR	$12.65	$12.65	$12.65	0.0%							
17.3.3	Channel Mileage Facility	TGR	$1.27	$1.27	$1.27	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$2.12	$2.12	$2.12	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$18.88	$18.88	$18.88	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$32.81	$32.81	$32.81	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$32.81	$32.81	$32.81	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$32.81	$32.81	$32.81	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$1.88	$1.88	$1.88	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$3.26	$3.26	$3.26	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$3.26	$3.26	$3.26	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$3.26	$3.26	$3.26	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$1.28	$1.28	$1.28	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$2.52	$2.52	$2.52	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$3.80	$3.80	$3.80	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$5.09	$5.09	$5.09	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.15	$0.15	$0.15	0.0%	[redacted]
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.25	$0.25	$0.25	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.40	$0.40	$0.40	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.49	$0.49	$0.49	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$12.75	$12.75	$12.75	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$25.45	$25.45	$25.45	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$38.20	$38.20	$38.20	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$50.90	$50.90	$50.90	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$1.28	$1.28	$1.28	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$2.57	$2.57	$2.57	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$3.80	$3.80	$3.80	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$5.09	$5.09	$5.09	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$6.57	$6.57	$6.57	0.0%	
17.3.5	Gain Conditioning	AV	$4.60	$4.60	$4.60	0.0%	
17.3.5	Stero	AV	$8.15	$8.15	$8.15	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$0.64	$0.64	$0.64	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.44	$0.44	$0.44	0.0%	
17.3.5	Stero Daily	AV	$0.84	$0.84	$0.84	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$194.74	$194.74	$194.74	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$194.74	$194.74	$194.74	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$194.74	$194.74	$194.74	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$194.74	$194.74	$194.74	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$165.78	$165.78	$165.78	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$176.60	$176.60	$176.60	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$107.13	$107.13	$107.13	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$107.13	$107.13	$107.13	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$107.13	$107.13	$107.13	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$107.13	$107.13	$107.13	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$91.17	$91.17	$91.17	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$97.15	$97.15	$97.15	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$79.90	$79.90	$83.13	4.0%	
17.3.8	Channel Mileage Termination	DS1	$26.09	$26.09	$27.14	4.0%	
17.3.8	Channel Mileage Facility	DS1	$5.05	$5.05	$5.25	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$17.02	$17.02	$17.02	0.0%	
17.3.8	Channel Mileage Facility	DS1	$1.71	$1.71	$1.71	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$82.57	$82.57	$82.57	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$64.05	$64.05	$64.05	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$64.05	$64.05	$64.05	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$153.12	$153.12	$153.12	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$104.03	$104.03	$104.03	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$92.26	$92.26	$92.26	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$51.69	$51.69	$51.69	0.0%	
17.3.8	Transfer Arrangement	DDS	$56.35	$56.35	$56.35	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$669.73	$669.73	$696.81	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$167.44	$167.44	$174.21	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$43.80	$43.80	$45.57	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$573.29	$573.29	$573.29	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$155.17	$155.17	$161.44	4.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$32.81	$32.81	$32.81	0.0%	
17.3.7	Channel Mileage Termination	DDS	$12.11	$12.11	$12.11	0.0%	
17.3.7	Channel Mileage Facility	DDS	$1.19	$1.19	$1.19	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$32.56	$32.56	$32.56	0.0%	
17.3.7	Channel Mileage Termination	DDS	$17.02	$17.02	$17.02	0.0%	
17.3.7	Channel Mileage Facility	DDS	$1.71	$1.71	$1.71	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$2.87	$2.87	$2.87	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$2.03	$2.03	$2.03	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$675.00	$675.00	$675.00	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$675.00	$675.00	$675.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$675.00	$675.00	$675.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$675.00	$675.00	$675.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$975.00	$975.00	$975.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$675.00	$675.00	$675.00	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$675.00	$675.00	$675.00	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$675.00	$675.00	$675.00	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$675.00	$675.00	$675.00	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$675.00	$675.00	$675.00	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$675.00	$675.00	$675.00	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$495.00	$495.00	$495.00	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$495.00	$495.00	$495.00	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$495.00	$495.00	$495.00	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$495.00	$495.00	$495.00	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$495.00	$495.00	$495.00	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$675.00	$675.00	$675.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$667.50	$667.50	$667.50	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$975.00	$975.00	$975.00	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$585.00	$585.00	$585.00	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%
17.4.2	Premium Time, per engineer	MISC	$62.02	$62.02	$62.02	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%
17.4.4	Telecommunications Service Priority	MISC	$61.74	$61.74	$61.74	0.0%

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Filing Date:	6/16/2022
Filing Entity:	South Central Rural Telecommunications Cooperative, Inc.
Transmittal Number:	35
COSA:	260418

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 1)**	[redacted]
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 2)**	[redacted]
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 3)**	[redacted]
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 4)**	[redacted]
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 5)**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	NECA
Tariffed CBOL Rate	**Input**	2.57

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

South Central Rural Telecommunications Cooperative, Inc. participates in the NECA Common Line Pool. Common line and CBOL revenues and cost forecasts are submitted via NECA

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that study area's data in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2022 FCC Form 499-A, and 2022 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost adjustments for TRS, NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets to calculate the revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column L of the Factor Dev tab. If your last PCI update was October 1, 2021, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in the existing rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the factor. If your last PCI update was July 1, 2021, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: All West Communications, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2021 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Reg Fee Factor:	0.00400	FCC 21-98	Reg Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00035	DA 21-374	NANPA Factor:	0.00035	DA 21-374
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00831	DA 21-779	IP-CTS TRS Factor:	0.00831	DA 21-779

				Input from 2022 FCC Form 499A													Exogenous Costs Using 2021 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412b* Col 3	End User Total Gross Revenues Line 420c Col 4	End User Interstate Gross Revenues Line 429d Col 5	End User International Revenues in Gross USC Base Line 429h Col 6	End User Revenues from Resellers Not Contributing to USC Line 511c Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Input from 2022 FCC Form 159-W (If FCC Form 159-W is Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 405h + Line 410d + Line 410h + Line 416d + Line 416h + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETC) from 2021** Col 14	Was your study area required to pay Regulatory Fees in 2021? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2022? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (7) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 11)	Col 2 x (1 + Col 11)	Col 12 / Col 5	Input	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 2 x Col 16 x Col 11	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Col 3 x 2021 TRS Factor	Maximum value of (Col 4 x Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 x Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 2 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/(1) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for Annual filing	Col 30 + Col 31 - Col 22
ALLW	All West Communications, Inc	502288	All West Communications - UT																														
ALLW	All West Communications, Inc	512730	All West Communications - WY																														
ALLW	All West Communications, Inc	TOTAL FOR HOLDING COMPANY																															

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: All West Communications, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2020 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2021).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
ALLW	All West Communications, Inc.	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.8933	102.893280	July 1, 2021					**102.893280**		**June 30, 2022**	**July 1, 2022**

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Filing Date: 6/16/2022
Filing Entity: All West Communications, Inc.
Transmittal Number: 35

Study Area Code: 502288
Study Area Name: All West Communications - UT

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (October 1, 2021)	Average Monthly Revenue: At Current Rate (June 30, 2022)	Average Monthly Revenue: At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X Appropriate Discount) + (Col 50 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	Col 59 - Col 58
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$71.24	$71.24	$71.24	0.0%							
17.3.4	Voice Grade 4W	VG	$113.98	$113.98	$113.98	0.0%							
17.3.4	Channel Mileage Termination	VG	$51.01	$51.01	$51.01	0.0%							
17.3.4	Channel Mileage Facility	VG	$5.09	$5.09	$5.09	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$8.59	$8.59	$8.59	0.0%							
17.3.4	Bridging - Data	VG	$8.59	$8.59	$8.59	0.0%							
17.3.4	Bridging - Telephoto	VG	$8.59	$8.59	$8.59	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$29.30	$29.30	$29.30	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$155.38	$155.38	$155.38	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$31.33	$31.33	$31.33	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$135.72	$135.72	$135.72	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$13.68	$13.68	$13.68	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$5.35	$5.35	$5.35	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.37	$0.37	$0.37	0.0%							
17.3.4	Conditioning-C-Type	VG	$12.61	$12.61	$12.61	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$11.20	$11.20	$11.20	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$11.91	$11.91	$11.91	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$18.03	$18.03	$18.03	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$13.64	$13.64	$13.64	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$298.66	$298.66	$298.66	0.0%							
17.3.4	Signalling Capability	VG	$28.87	$28.87	$28.87	0.0%							
17.3.4	Selective Signalling	VG	$8.59	$8.59	$8.59	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$4.11	$4.11	$4.11	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$9.44	$9.44	$9.44	0.0%							
	** WATS SPECIAL ACCESS SVCS**	WATS											
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
17.3.2	Channel Termination	METAL	$42.39	$42.39	$42.39	0.0%							
17.3.2	Channel Mileage Termination	METAL	$4.26	$4.26	$4.26	0.0%							
17.3.2	Channel Mileage Facility	METAL	$61.02	$61.02	$61.02	0.0%							
17.3.2	Bridging - Three Premises	METAL	$8.59	$8.59	$8.59	0.0%							
17.3.2	Bridging - Series	METAL	$8.59	$8.59	$8.59	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$330.68	$330.68	$330.68	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$1,716.57	$1,716.57	$1,716.57	0.0%							
						0.0%							
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$42.39	$42.39	$42.39	0.0%							
17.3.3	Telegraph 4W	TGR	$84.83	$84.83	$84.83	0.0%							
17.3.3	Channel Mileage Termination	TGR	$51.01	$51.01	$51.01	0.0%							
17.3.3	Channel Mileage Facility	TGR	$5.09	$5.09	$5.09	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$8.59	$8.59	$8.59	0.0%							
						0.0%							
	** AUDIO AND VIDEO SERVICES **	AV											
17.3.5	Channel Termination (200-3500 Hz)	AV	$75.51	$75.51	$75.51	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$131.48	$131.48	$131.48	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$131.48	$131.48	$131.48	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$131.48	$131.48	$131.48	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$7.55	$7.55	$7.55	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$13.15	$13.15	$13.15	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$13.15	$13.15	$13.15	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$13.15	$13.15	$13.15	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$5.09	$5.09	$5.09	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$10.14	$10.14	$10.14	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$15.23	$15.23	$15.23	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$20.30	$20.30	$20.30	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.50	$0.50	$0.50	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$1.01	$1.01	$1.01	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$1.52	$1.52	$1.52	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$2.02	$2.02	$2.02	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$51.01	$51.01	$51.01	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$101.99	$101.99	$101.99	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$152.98	$152.98	$152.98	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$203.97	$203.97	$203.97	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$5.10	$5.10	$5.10	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$10.20	$10.20	$10.20	0.0%							

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17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$15.29	$15.29	$15.29	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$20.40	$20.40	$20.40	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$26.35	$26.35	$26.35	0.0%	
17.3.5	Gain Conditioning	AV	$18.40	$18.40	$18.40	0.0%	
17.3.5	Stero	AV	$32.60	$32.60	$32.60	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$2.63	$2.63	$2.63	0.0%	
17.3.5	Gain Conditioning Daily	AV	$1.84	$1.84	$1.84	0.0%	
17.3.5	Stero Daily	AV	$3.25	$3.25	$3.25	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$780.16	$780.16	$780.16	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$780.16	$780.16	$780.16	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$780.16	$780.16	$780.16	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$780.16	$780.16	$780.16	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$664.02	$664.02	$664.02	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$707.49	$707.49	$707.49	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$429.09	$429.09	$429.09	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$429.09	$429.09	$429.09	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$429.09	$429.09	$429.09	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$429.09	$429.09	$429.09	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$365.21	$365.21	$365.21	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$389.11	$389.11	$389.11	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$325.41	$325.41	$338.57	4.0%	
17.3.8	Channel Mileage Termination	DS1	$104.44	$104.44	$108.66	4.0%	
17.3.8	Channel Mileage Facility	DS1	$20.14	$20.14	$20.95	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$68.65	$68.65	$68.65	0.0%	
17.3.8	Channel Mileage Facility	DS1	$6.84	$6.84	$6.84	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$330.68	$330.68	$330.68	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$258.46	$258.46	$258.46	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$258.46	$258.46	$258.46	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$617.92	$617.92	$617.92	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$419.89	$419.89	$419.89	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$372.33	$372.33	$372.33	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$208.60	$208.60	$208.60	0.0%	
17.3.8	Transfer Arrangement	DDS	$227.37	$227.37	$227.37	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$2,702.83	$2,702.83	$2,702.83	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$675.70	$675.70	$675.70	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$176.67	$176.67	$176.67	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$2,296.47	$2,296.47	$2,296.47	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$626.26	$626.26	$626.26	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$131.48	$131.48	$131.48	0.0%	
17.3.7	Channel Mileage Termination	DDS	$48.44	$48.44	$48.44	0.0%	
17.3.7	Channel Mileage Facility	DDS	$4.83	$4.83	$4.83	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$131.48	$131.48	$131.48	0.0%	
17.3.7	Channel Mileage Termination	DDS	$68.65	$68.65	$68.65	0.0%	
17.3.7	Channel Mileage Facility	DDS	$6.84	$6.84	$6.84	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$11.57	$11.57	$11.57	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$8.19	$8.19	$8.19	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$108.40	$108.40	$108.40	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$487.81	$487.81	$487.81	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$487.81	$487.81	$487.81	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$487.81	$487.81	$487.81	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$487.81	$487.81	$487.81	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$704.63	$704.63	$704.63	0.0%					

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	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**					[redacted]
	Telegraph Channel Terminations	TGR					
17.3.3	Telegraph 2W - NRC	TGR	$487.81	$487.81	$487.81	0.0%	
17.3.3	Telegraph 4W - NRC	TGR	$487.81	$487.81	$487.81	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$487.81	$487.81	$487.81	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$487.81	$487.81	$487.81	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$487.81	$487.81	$487.81	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$487.81	$487.81	$487.81	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$357.73	$357.73	$357.73	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$357.73	$357.73	$357.73	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$357.73	$357.73	$357.73	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$357.73	$357.73	$357.73	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$357.73	$357.73	$357.73	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$487.81	$487.81	$487.81	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$482.39	$482.39	$482.39	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$704.63	$704.63	$704.63	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$422.78	$422.78	$422.78	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$93.22	$93.22	$93.22	0.0%	
17.4.1	Service Date Change Charge	MISC	$65.04	$65.04	$65.04	0.0%	
17.4.1	Design Change Charge	MISC	$91.06	$91.06	$91.06	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$133.33	$133.33	$133.33	0.0%	
17.4.2	Basic Time, per engineer	MISC	$33.63	$33.63	$33.63	0.0%	
17.4.2	Overtime, per engineer	MISC	$50.45	$50.45	$50.45	0.0%	
17.4.2	Premium Time, per engineer	MISC	$67.27	$67.27	$67.27	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$51.56	$51.56	$51.56	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$68.75	$68.75	$68.75	0.0%	
17.4.3	Stand by / Basic Time	MISC	$22.95	$22.95	$22.95	0.0%	
17.4.3	Stand by / Overtime	MISC	$34.43	$34.43	$34.43	0.0%	
17.4.3	Stand by / Premium Time	MISC	$45.92	$45.92	$45.92	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$34.37	$34.37	$34.37	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$37.57	$37.57	$37.57	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$51.56	$51.56	$51.56	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$56.35	$56.35	$56.35	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$68.75	$68.75	$68.75	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$75.14	$75.14	$75.14	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$59.22	$59.22	$59.22	0.0%	

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Filing Date: 6/16/2022
Filing Entity: All West Communications, Inc.
Transmittal Number: 35

Study Area Code: 512290
Study Area Name: All West Communications - WY

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue			
										At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$124.22	$124.22	$124.22	0.0%							
17.3.4	Voice Grade 4W	VG	$198.78	$198.78	$198.78	0.0%							
17.3.4	Channel Mileage Termination	VG	$88.95	$88.95	$88.95	0.0%							
17.3.4	Channel Mileage Facility	VG	$8.87	$8.87	$8.87	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$14.99	$14.99	$14.99	0.0%							
17.3.4	Bridging - Data	VG	$14.99	$14.99	$14.99	0.0%							
17.3.4	Bridging - Telephoto	VG	$14.99	$14.99	$14.99	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$51.10	$51.10	$51.10	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$270.98	$270.98	$270.98	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$54.66	$54.66	$54.66	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$236.70	$236.70	$236.70	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$23.87	$23.87	$23.87	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$9.35	$9.35	$9.35	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.66	$0.66	$0.66	0.0%							
17.3.4	Conditioning-C-Type	VG	$22.00	$22.00	$22.00	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$19.55	$19.55	$19.55	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$20.76	$20.76	$20.76	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$31.44	$31.44	$31.44	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$23.77	$23.77	$23.77	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$520.83	$520.83	$520.83	0.0%							
17.3.4	Signalling Capability	VG	$50.37	$50.37	$50.37	0.0%							
17.3.4	Selective Signalling	VG	$14.99	$14.99	$14.99	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$7.16	$7.16	$7.16	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$16.49	$16.49	$16.49	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$73.93	$73.93	$73.93	0.0%							
17.3.2	Channel Mileage Termination	METAL	$7.42	$7.42	$7.42	0.0%							
17.3.2	Channel Mileage Facility	METAL	$106.43	$106.43	$106.43	0.0%							
17.3.2	Bridging - Three Premises	METAL	$14.99	$14.99	$14.99	0.0%							
17.3.2	Bridging - Series	METAL	$14.99	$14.99	$14.99	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$576.66	$576.66	$576.66	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$2,993.45	$2,993.45	$2,993.45	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$73.93	$73.93	$73.93	0.0%							
17.3.3	Telegraph 4W	TGR	$147.93	$147.93	$147.93	0.0%							
17.3.3	Channel Mileage Termination	TGR	$88.95	$88.95	$88.95	0.0%							
17.3.3	Channel Mileage Facility	TGR	$8.87	$8.87	$8.87	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$14.99	$14.99	$14.99	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$131.70	$131.70	$131.70	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$229.28	$229.28	$229.28	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$229.28	$229.28	$229.28	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$229.28	$229.28	$229.28	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$13.15	$13.15	$13.15	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$22.92	$22.92	$22.92	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$22.92	$22.92	$22.92	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$22.92	$22.92	$22.92	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$8.87	$8.87	$8.87	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$17.68	$17.68	$17.68	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$26.56	$26.56	$26.56	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$35.41	$35.41	$35.41	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.88	$0.88	$0.88	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$1.77	$1.77	$1.77	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$2.66	$2.66	$2.66	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$3.54	$3.54	$3.54	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$88.95	$88.95	$88.95	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$177.85	$177.85	$177.85	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$266.79	$266.79	$266.79	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$355.69	$355.69	$355.69	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$8.90	$8.90	$8.90	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$17.78	$17.78	$17.78	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$26.69	$26.69	$26.69	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$35.57	$35.57	$35.57	0.0%							
17.3.5	Bridging - Distribution Amp	AV	$45.97	$45.97	$45.97	0.0%							
17.3.5	Gain Conditioning	AV	$32.08	$32.08	$32.08	0.0%							
17.3.5	Stero	AV	$56.84	$56.84	$56.84	0.0%							
17.3.5	Bridging - Distribution Amp Daily	AV	$4.59	$4.59	$4.59	0.0%							
17.3.5	Gain Conditioning Daily	AV	$3.19	$3.19	$3.19	0.0%							
17.3.5	Stero Daily	AV	$5.67	$5.67	$5.67	0.0%							
	Video Services												

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17.3.6	Channel Termination (TV-1 or 2)	AV	$1,360.49	$1,360.49	$1,360.49	0.0%	[redacted]
17.3.6	Channel Termination (4 TV-5)	AV	$1,360.49	$1,360.49	$1,360.49	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$1,360.49	$1,360.49	$1,360.49	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$1,360.49	$1,360.49	$1,360.49	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$1,157.96	$1,157.96	$1,157.96	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$1,233.77	$1,233.77	$1,233.77	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$748.28	$748.28	$748.28	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$748.28	$748.28	$748.28	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$748.28	$748.28	$748.28	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$748.28	$748.28	$748.28	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$636.87	$636.87	$636.87	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$678.56	$678.56	$678.56	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$567.47	$567.47	$590.42	4.0%	
17.3.8	Channel Mileage Termination	DS1	$182.14	$182.14	$189.50	4.0%	
17.3.8	Channel Mileage Facility	DS1	$35.11	$35.11	$36.53	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$119.71	$119.71	$119.71	0.0%	
17.3.8	Channel Mileage Facility	DS1	$11.91	$11.91	$11.91	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$576.66	$576.66	$576.66	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$450.74	$450.74	$450.74	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$450.74	$450.74	$450.74	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$1,077.59	$1,077.59	$1,077.59	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$732.24	$732.24	$732.24	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$649.30	$649.30	$649.30	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$363.77	$363.77	$363.77	0.0%	
17.3.8	Transfer Arrangement	DDS	$396.52	$396.52	$396.52	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$4,713.35	$4,713.35	$4,713.35	0.0%	
17.3.8	Channel Mileage Termination	DS3	$1,178.32	$1,178.32	$1,178.32	0.0%	
17.3.8	Channel Mileage Facility	DS3	$308.10	$308.10	$308.10	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$4,004.73	$4,004.73	$4,004.73	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$1,092.11	$1,092.11	$1,092.11	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$229.28	$229.28	$229.28	0.0%	
17.3.7	Channel Mileage Termination	DDS	$84.49	$84.49	$84.49	0.0%	
17.3.7	Channel Mileage Facility	DDS	$8.42	$8.42	$8.42	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$229.28	$229.28	$229.28	0.0%	
17.3.7	Channel Mileage Termination	DDS	$119.71	$119.71	$119.71	0.0%	
17.3.7	Channel Mileage Facility	DDS	$11.91	$11.91	$11.91	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$20.19	$20.19	$20.19	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$14.29	$14.29	$14.29	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$317.04	$317.04	$317.04	0.0%	

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Annual Revenues			
								At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50
Input	Input	Input	Input	Input	Input	(Col 44 / Col 43) - 1	Input	Col 42 X Col 46	Col 43 X Col 46	Col 44 X Col 46	Col 49 - Col 47
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$1,426.69	$1,426.69	$1,426.69	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$1,426.69	$1,426.69	$1,426.69	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$1,426.69	$1,426.69	$1,426.69	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$1,426.69	$1,426.69	$1,426.69	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$2,060.78	$2,060.78	$2,060.78	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$1,426.69	$1,426.69	$1,426.69	0.0%					
17.3.3	Telegraph 4W - NRC	TGR	$1,426.69	$1,426.69	$1,426.69	0.0%					
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
	Program Audio										
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$1,426.69	$1,426.69	$1,426.69	0.0%					
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$1,426.69	$1,426.69	$1,426.69	0.0%					
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$1,426.69	$1,426.69	$1,426.69	0.0%					
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$1,426.69	$1,426.69	$1,426.69	0.0%					
	Video Services										
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$1,046.24	$1,046.24	$1,046.24	0.0%					
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$1,046.24	$1,046.24	$1,046.24	0.0%					
17.3.6	Channel Termination (6TV-5) - NRC	AV	$1,046.24	$1,046.24	$1,046.24	0.0%					
17.3.6	Channel Termination (TV-15) - NRC	AV	$1,046.24	$1,046.24	$1,046.24	0.0%					

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	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$1,046.24	$1,046.24	$1,046.24	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$1,426.69	$1,426.69	$1,426.69	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$1,410.84	$1,410.84	$1,410.84	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$2,060.78	$2,060.78	$2,060.78	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$1,236.47	$1,236.47	$1,236.47	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$272.65	$272.65	$272.65	0.0%	
17.4.1	Service Date Change Charge	MISC	$190.22	$190.22	$190.22	0.0%	
17.4.1	Design Change Charge	MISC	$266.31	$266.31	$266.31	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$389.96	$389.96	$389.96	0.0%	
17.4.2	Basic Time, per engineer	MISC	$98.37	$98.37	$98.37	0.0%	
17.4.2	Overtime, per engineer	MISC	$147.58	$147.58	$147.58	0.0%	
17.4.2	Premium Time, per engineer	MISC	$196.75	$196.75	$196.75	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$150.81	$150.81	$150.81	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$201.07	$201.07	$201.07	0.0%	
17.4.3	Stand by / Basic Time	MISC	$67.14	$67.14	$67.14	0.0%	
17.4.3	Stand by / Overtime	MISC	$100.72	$100.72	$100.72	0.0%	
17.4.3	Stand by / Premium Time	MISC	$134.29	$134.29	$134.29	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$100.53	$100.53	$100.53	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$109.88	$109.88	$109.88	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$150.81	$150.81	$150.81	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$164.83	$164.83	$164.83	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$201.07	$201.07	$201.07	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$219.77	$219.77	$219.77	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$173.20	$173.20	$173.20	0.0%	

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Filing Date: 6/16/2022

Filing Entity: All West Communications, Inc.
Transmittal Number: 35

Holding Company Code: ALLW

Holding Company Name: All West Communications, Inc.
Comprised of Study Areas: 502288, 512290,
Holding Company Level Proposed PCI: 102.8933
Holding Company Current PCI: 98.8933

	Holding Company Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 71	Col 72	Col 73	Col 74	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61	Col 62	Col 63
Line No.		Input	(Col 63 / Col 62) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Tariffed Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Proposed Tariffed Rate For All Study Areas	Sum(Col 55 + Col 58)	Sum(Col 56 + Col 59)	Sum(Col 57 + Col 60)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.8933	100.0000	108.0379	Pass									
2	Audio and Video Services	98.8933	100.0000	108.0379	Pass									
3	DS1	98.8933	102.8841	108.0379	Pass									
4	DS3	98.8933	100.0000	108.0379	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.8933	102.8841	108.0379	Pass									
6	Wideband Data and Wideband Analog Services	98.8933	100.0000	108.0379	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.8933**	102.8841	102.8933	Pass									

* or subsequent filing date if applicable

	Study Area: All West Communications - UT (502288)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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	Study Area: All West Communications - WY (512290)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Mountain West Technologies Corporation
Transmittal Number: 35

Contribution Factors Embedded In Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-58	Rev Fee Factor:	0.00400	FCC 21-58
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.09855	DA 21-779	IP-CTS TRS Factor:	0.09855	DA 21-779

				Input from 2022 FCC Form 499A									Input from 2022 FCC Form 219-W (If FCC Form 153-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 513a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021**	Was your study area required to pay Regulatory fees in 2021?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exo Costs	BDS Portion of 2021 Exogenous Costs	Is your study area required to pay Regulatory fees in 2022?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exo Costs	BDS Portion of 2022 Exogenous Costs	BDS Portion of Gross Use Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X (1 + Col 11)	Col 12 / Col 1		Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Rev Fee Factor	IP TRS Fee Factor	Other TRS Fee Factor	Col 6 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 19 x Col 13	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If 6C is exempt or result is less than $1,000, Rev Fee = $0	Col 6 x 2022 IP TRS fee Factor	Col 6 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 29
174240	Mountain West Technologies Corporation	512369	Chamberlain Telephone Company																														

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Mountain West Technologies Corporation
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
CHGW	Mountain West Technologies Corp	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.5668	102.553524	July 1, 2021					**102.553524**		**June 30, 2022**	**July 1, 2022**

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512289 TRP
Filing Date: 6/16/2022
Filing Entity: Mountain West Technologies Corporation
Transmittal Number: 35

Study Area Code: **512289**
Study Area Name: **Chugwater Telephone Company**
Study Area Proposed PCI: **102.5535**
Study Area Current PCI: **98.5668**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.5668	98.5668	107.6812	Pass	[redacted]								
2	Audio and Video Services	98.5668	98.5668	NA	Pass									
3	DS1	98.5668	98.5668	107.6812	Pass									
4	DS3	98.5668	98.5668	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.5668	98.5668	107.6812	Pass									
6	Wideband Data and Wideband Analog Services	98.5668	98.5668	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.5668**	**98.5668**	**102.5535**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$168.12	$168.12	$168.12	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$269.02	$269.02	$269.02	0.0%							
17.3.4	Channel Mileage Termination	VG	$120.38	$120.38	$120.38	0.0%							
17.3.4	Channel Mileage Facility	VG	$12.01	$12.01	$12.01	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$20.29	$20.29	$20.29	0.0%							
17.3.4	Bridging - Data	VG	$20.29	$20.29	$20.29	0.0%							
17.3.4	Bridging - Telephoto	VG	$20.29	$20.29	$20.29	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$69.16	$69.16	$69.16	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$366.72	$366.72	$366.72	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$73.97	$73.97	$73.97	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$320.33	$320.33	$320.33	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$32.29	$32.29	$32.29	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$12.64	$12.64	$12.64	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.89	$0.89	$0.89	0.0%							
17.3.4	Conditioning-C-Type	VG	$29.78	$29.78	$29.78	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$26.46	$26.46	$26.46	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$28.10	$28.10	$28.10	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$42.56	$42.56	$42.56	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$32.17	$32.17	$32.17	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$704.86	$704.86	$704.86	0.0%							
17.3.4	Signalling Capability	VG	$68.16	$68.16	$68.16	0.0%							
17.3.4	Selective Signalling	VG	$20.29	$20.29	$20.29	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$9.71	$9.71	$9.71	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$22.29	$22.29	$22.29	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$99.43	$99.43	$99.43	0.0%							
17.3.2	Channel Mileage Termination	METAL	$9.97	$9.97	$9.97	0.0%							
17.3.2	Channel Mileage Facility	METAL	$143.14	$143.14	$143.14	0.0%							
17.3.2	Bridging - Three Premises	METAL	$20.29	$20.29	$20.29	0.0%							
17.3.2	Bridging - Series	METAL	$20.29	$20.29	$20.29	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$775.57	$775.57	$775.57	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$4,051.19	$4,051.19	$4,051.19	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$100.06	$100.06	$100.06	0.0%							
17.3.3	Telegraph 4W	TGR	$200.21	$200.21	$200.21	0.0%							
17.3.3	Channel Mileage Termination	TGR	$120.38	$120.38	$120.38	0.0%							
17.3.3	Channel Mileage Facility	TGR	$12.01	$12.01	$12.01	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$20.29	$20.29	$20.29	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$178.21	$178.21	$178.21	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$310.30	$310.30	$310.30	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$310.30	$310.30	$310.30	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$310.30	$310.30	$310.30	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$17.82	$17.82	$17.82	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$31.02	$31.02	$31.02	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$31.02	$31.02	$31.02	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$31.02	$31.02	$31.02	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$12.01	$12.01	$12.01	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$23.95	$23.95	$23.95	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$35.95	$35.95	$35.95	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$47.92	$47.92	$47.92	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$1.20	$1.20	$1.20	0.0%	[redacted]
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$2.39	$2.39	$2.39	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$3.59	$3.59	$3.59	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$4.79	$4.79	$4.79	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$120.38	$120.38	$120.38	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$240.69	$240.69	$240.69	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$361.08	$361.08	$361.08	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$481.38	$481.38	$481.38	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$12.03	$12.03	$12.03	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$24.07	$24.07	$24.07	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$36.10	$36.10	$36.10	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$48.13	$48.13	$48.13	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$62.20	$62.20	$62.20	0.0%	
17.3.5	Gain Conditioning	AV	$43.44	$43.44	$43.44	0.0%	
17.3.5	Stero	AV	$76.92	$76.92	$76.92	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$6.22	$6.22	$6.22	0.0%	
17.3.5	Gain Conditioning Daily	AV	$4.34	$4.34	$4.34	0.0%	
17.3.5	Stero Daily	AV	$7.69	$7.69	$7.69	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$1,841.21	$1,841.21	$1,841.21	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$1,841.21	$1,841.21	$1,841.21	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$1,841.21	$1,841.21	$1,841.21	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$1,841.21	$1,841.21	$1,841.21	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$1,567.12	$1,567.12	$1,567.12	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$1,669.70	$1,669.70	$1,669.70	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$1,012.67	$1,012.67	$1,012.67	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$1,012.67	$1,012.67	$1,012.67	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$1,012.67	$1,012.67	$1,012.67	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$1,012.67	$1,012.67	$1,012.67	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$861.91	$861.91	$861.91	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$918.33	$918.33	$918.33	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$768.89	$768.89	$768.89	0.0%	
17.3.8	Channel Mileage Termination	DS1	$246.80	$246.80	$246.80	0.0%	
17.3.8	Channel Mileage Facility	DS1	$47.58	$47.58	$47.58	0.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$162.02	$162.02	$162.02	0.0%	
17.3.8	Channel Mileage Facility	DS1	$16.15	$16.15	$16.15	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$780.44	$780.44	$780.44	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$609.98	$609.98	$609.98	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$609.98	$609.98	$609.98	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$1,458.35	$1,458.35	$1,458.35	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$990.98	$990.98	$990.98	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$878.73	$878.73	$878.73	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$492.32	$492.32	$492.32	0.0%	
17.3.8	Transfer Arrangement	DDS	$536.61	$536.61	$536.61	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$6,378.81	$6,378.81	$6,378.81	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$1,594.68	$1,594.68	$1,594.68	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$416.95	$416.95	$416.95	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$5,419.78	$5,419.78	$5,419.78	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$1,478.02	$1,478.02	$1,478.02	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$310.30	$310.30	$310.30	0.0%	
17.3.7	Channel Mileage Termination	DDS	$114.34	$114.34	$114.34	0.0%	
17.3.7	Channel Mileage Facility	DDS	$11.40	$11.40	$11.40	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$310.30	$310.30	$310.30	0.0%	
17.3.7	Channel Mileage Termination	DDS	$162.02	$162.02	$162.02	0.0%	
17.3.7	Channel Mileage Facility	DDS	$16.15	$16.15	$16.15	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$27.31	$27.31	$27.31	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$19.34	$19.34	$19.34	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%
17.4.2	Premium Time, per engineer	MISC	$62.06	$62.06	$62.06	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%
17.4.4	Telecommunications Service Priority	MISC	$54.63	$54.63	$54.63	0.0%

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Citizens Telephone Company of Higginsville, Missouri
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source (FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-98	Rev Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00855	DA 21-779	IP-CTS TRS Factor:	0.00855	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 219-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 513a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021**	Was your study area required to pay Regulatory fees in 2021?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exo Costs	BDS Portion of 2021 Exogenous Costs	Is your study area required to pay Regulatory fees in 2022?	Rev Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exo Costs	BDS Portion of 2022 Exogenous Costs	BDS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BDS Services (2)
				Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 1 = Col 11	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If 6C is exempt or result is less than $3,600, Rev Fee = $0	Col 8 x 2021 IP TRS Factor	Col 9 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 17	Col 14 x Col 18 = Col 19	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If 6C is exempt or result is less than $3,600, Rev Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 = Col 30	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 29
17240	Citizens Telephone Company of Higginsville, Missou	671863	Citizens Telephone Company of Higginsville, Missouri																																		

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Citizens Telephone Company of Higginsville, Missouri
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
CTZN4	Citizens Telephone Company of Hi	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				99.0469	103.053042	July 1, 2021					**103.053042**		**June 30, 2022**	**July 1, 2022**

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421865 TRP
Filing Date: 6/16/2022
Filing Entity: Citizens Telephone Company of Higginsville, Missouri
Transmittal Number: 35

Study Area Code: **421865**
Study Area Name: **Citizens Telephone Company of Higginsville, Missouri**
Study Area Proposed PCI: **103.0530**
Study Area Current PCI: **99.0469**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.0469	99.0469	108.2057	Pass									
2	Audio and Video Services	99.0469	99.0469	NA	Pass									
3	DS1	99.0469	99.0469	108.2057	Pass									
4	DS3	99.0469	99.0469	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.0469	99.0469	108.2057	Pass									
6	Wideband Data and Wideband Analog Services	99.0469	99.0469	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**99.0469**	**99.0469**	**103.0530**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$57.89	$57.89	$57.89	0.0%							
17.3.4	Voice Grade 4W	VG	$92.65	$92.65	$92.65	0.0%							
17.3.4	Channel Mileage Termination	VG	$41.45	$41.45	$41.45	0.0%							
17.3.4	Channel Mileage Facility	VG	$4.13	$4.13	$4.13	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$7.04	$7.04	$7.04	0.0%							
17.3.4	Bridging - Data	VG	$7.04	$7.04	$7.04	0.0%							
17.3.4	Bridging - Telephoto	VG	$7.04	$7.04	$7.04	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$24.01	$24.01	$24.01	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$127.31	$127.31	$127.31	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$25.67	$25.67	$25.67	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$111.20	$111.20	$111.20	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$11.20	$11.20	$11.20	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$4.38	$4.38	$4.38	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.30	$0.30	$0.30	0.0%							
17.3.4	Conditioning-C-Type	VG	$10.34	$10.34	$10.34	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$9.18	$9.18	$9.18	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$9.75	$9.75	$9.75	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$14.77	$14.77	$14.77	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$11.16	$11.16	$11.16	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$244.69	$244.69	$244.69	0.0%							
17.3.4	Signalling Capability	VG	$23.66	$23.66	$23.66	0.0%							
17.3.4	Selective Signalling	VG	$7.04	$7.04	$7.04	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$3.36	$3.36	$3.36	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$7.74	$7.74	$7.74	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$34.73	$34.73	$34.73	0.0%							
17.3.2	Channel Mileage Termination	METAL	$3.48	$3.48	$3.48	0.0%							
17.3.2	Channel Mileage Facility	METAL	$50.00	$50.00	$50.00	0.0%							
17.3.2	Bridging - Three Premises	METAL	$7.04	$7.04	$7.04	0.0%							
17.3.2	Bridging - Series	METAL	$7.04	$7.04	$7.04	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$270.94	$270.94	$270.94	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$1,406.41	$1,406.41	$1,406.41	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$34.73	$34.73	$34.73	0.0%							
17.3.3	Telegraph 4W	TGR	$69.50	$69.50	$69.50	0.0%							
17.3.3	Channel Mileage Termination	TGR	$41.45	$41.45	$41.45	0.0%							
17.3.3	Channel Mileage Facility	TGR	$4.13	$4.13	$4.13	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$7.04	$7.04	$7.04	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$61.86	$61.86	$61.86	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$107.72	$107.72	$107.72	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$107.72	$107.72	$107.72	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$107.72	$107.72	$107.72	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$6.18	$6.18	$6.18	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$10.77	$10.77	$10.77	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$10.77	$10.77	$10.77	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$10.77	$10.77	$10.77	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$4.17	$4.17	$4.17	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$8.30	$8.30	$8.30	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$12.47	$12.47	$12.47	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$16.63	$16.63	$16.63	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.41	$0.41	$0.41	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.82	$0.82	$0.82	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$1.24	$1.24	$1.24	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.66	$1.66	$1.66	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$41.79	$41.79	$41.79	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$83.55	$83.55	$83.55	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$125.34	$125.34	$125.34	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$167.11	$167.11	$167.11	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$4.17	$4.17	$4.17	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$8.35	$8.35	$8.35	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$12.53	$12.53	$12.53	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$16.71	$16.71	$16.71	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$21.60	$21.60	$21.60	0.0%	
17.3.5	Gain Conditioning	AV	$15.07	$15.07	$15.07	0.0%	
17.3.5	Stero	AV	$26.70	$26.70	$26.70	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$2.16	$2.16	$2.16	0.0%	
17.3.5	Gain Conditioning Daily	AV	$1.51	$1.51	$1.51	0.0%	
17.3.5	Stero Daily	AV	$2.67	$2.67	$2.67	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$639.20	$639.20	$639.20	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$639.20	$639.20	$639.20	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$639.20	$639.20	$639.20	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$639.20	$639.20	$639.20	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$544.04	$544.04	$544.04	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$579.65	$579.65	$579.65	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$351.56	$351.56	$351.56	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$351.56	$351.56	$351.56	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$351.56	$351.56	$351.56	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$351.56	$351.56	$351.56	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$299.22	$299.22	$299.22	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$318.80	$318.80	$318.80	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$266.47	$266.47	$266.47	0.0%	
17.3.8	Channel Mileage Termination	DS1	$85.52	$85.52	$85.52	0.0%	
17.3.8	Channel Mileage Facility	DS1	$16.48	$16.48	$16.48	0.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$56.24	$56.24	$56.24	0.0%	
17.3.8	Channel Mileage Facility	DS1	$5.60	$5.60	$5.60	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$270.94	$270.94	$270.94	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$211.76	$211.76	$211.76	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$211.76	$211.76	$211.76	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$506.28	$506.28	$506.28	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$344.02	$344.02	$344.02	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$305.06	$305.06	$305.06	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$170.91	$170.91	$170.91	0.0%	
17.3.8	Transfer Arrangement	DDS	$186.28	$186.28	$186.28	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$2,214.47	$2,214.47	$2,214.47	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$553.61	$553.61	$553.61	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$144.74	$144.74	$144.74	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,881.54	$1,881.54	$1,881.54	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$513.10	$513.10	$513.10	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$107.72	$107.72	$107.72	0.0%	
17.3.7	Channel Mileage Termination	DDS	$39.69	$39.69	$39.69	0.0%	
17.3.7	Channel Mileage Facility	DDS	$3.96	$3.96	$3.96	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$107.72	$107.72	$107.72	0.0%	
17.3.7	Channel Mileage Termination	DDS	$56.24	$56.24	$56.24	0.0%	
17.3.7	Channel Mileage Facility	DDS	$5.60	$5.60	$5.60	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$9.48	$9.48	$9.48	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$6.71	$6.71	$6.71	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$74.75	$74.75	$34.73	-53.5%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$336.40	$336.40	$336.40	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$336.40	$336.40	$336.40	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$336.40	$336.40	$350.00	4.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$336.40	$336.40	$336.40	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$485.91	$485.91	$485.91	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$336.40	$336.40	$336.40	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$336.40	$336.40	$336.40	0.0%	[redacted]
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$336.40	$336.40	$336.40	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$336.40	$336.40	$336.40	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$336.40	$336.40	$336.40	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$336.40	$336.40	$336.40	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$246.69	$246.69	$246.69	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$246.69	$246.69	$246.69	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$246.69	$246.69	$246.69	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$246.69	$246.69	$246.69	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$246.69	$246.69	$246.69	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$336.40	$336.40	$336.40	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$332.66	$332.66	$332.66	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$485.91	$485.91	$485.91	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$291.54	$291.54	$291.54	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$64.28	$64.28	$64.28	0.0%	
17.4.1	Service Date Change Charge	MISC	$44.85	$44.85	$44.85	0.0%	
17.4.1	Design Change Charge	MISC	$62.79	$62.79	$62.79	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$91.94	$91.94	$91.94	0.0%	
17.4.2	Basic Time, per engineer	MISC	$23.19	$23.19	$23.19	0.0%	
17.4.2	Overtime, per engineer	MISC	$34.79	$34.79	$34.79	0.0%	
17.4.2	Premium Time, per engineer	MISC	$46.39	$46.39	$46.39	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$35.56	$35.56	$35.56	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$47.40	$47.40	$47.40	0.0%	
17.4.3	Stand by / Basic Time	MISC	$15.83	$15.83	$15.83	0.0%	
17.4.3	Stand by / Overtime	MISC	$23.75	$23.75	$23.75	0.0%	
17.4.3	Stand by / Premium Time	MISC	$31.66	$31.66	$31.66	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$23.70	$23.70	$23.70	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$25.90	$25.90	$25.90	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$35.56	$35.56	$35.56	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$38.86	$38.86	$38.86	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$47.40	$47.40	$47.40	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$51.82	$51.82	$51.82	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$40.84	$40.84	$40.84	0.0%	

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Delhi Telephone Company
Transmittal Number: 35

Contribution Factors Embedded In Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rxe Fee Factor:	0.00650	FCC 21-98	Rxe Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00831	DA 21-779	IP-CTS TRS Factor:	0.00831	DA 21-779

				Input from 2022 FCC Form 499A									Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rxe Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rxe Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 1 = Col 11	Col 13 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempted)	Col 16 x 2021 IP TRS Factor	Col 17 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 20 + Col 21	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempted)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If 6C is exempt or result is less than $1,000, Rxe Fee = $0	Col 6 x 2022 IP TRS fee Factor	Col 6 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/8) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
152477	Delhi Telephone Company	150303	Delhi Telephone Company																														

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Delhi Telephone Company
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
DLHT	Delhi Telephone Company	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.9010	102.901232	July 1, 2021					102.901232		June 30, 2022	July 1, 2022

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150088 TRP
Filing Date: 6/16/2022
Filing Entity: Delhi Telephone Company
Transmittal Number: 35

Study Area Code: **150088**
Study Area Name: **Delhi Telephone Company**
Study Area Proposed PCI: **102.9012**
Study Area Current PCI: **98.9010**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.9010	102.8206	108.0463	Pass									
2	Audio and Video Services	98.9010	98.9010	NA	Pass									
3	DS1	98.9010	102.8767	108.0463	Pass									
4	DS3	98.9010	98.9010	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.9010	102.8763	108.0463	Pass									
6	Wideband Data and Wideband Analog Services	98.9010	98.9010	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.9010**	**102.8752**	**102.9012**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$38.11	$38.11	$39.65	4.0%							
17.3.4	Voice Grade 4W	VG	$60.98	$60.98	$63.44	4.0%							
17.3.4	Channel Mileage Termination	VG	$27.29	$27.29	$28.39	4.0%							
17.3.4	Channel Mileage Facility	VG	$2.71	$2.71	$2.81	3.7%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$4.63	$4.63	$4.63	0.0%							
17.3.4	Bridging - Data	VG	$4.63	$4.63	$4.63	0.0%							
17.3.4	Bridging - Telephoto	VG	$4.63	$4.63	$4.63	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$15.79	$15.79	$15.79	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$83.75	$83.75	$83.75	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$16.89	$16.89	$16.89	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$73.16	$73.16	$73.16	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$7.38	$7.38	$7.38	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$2.88	$2.88	$2.88	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.19	$0.19	$0.19	0.0%							
17.3.4	Conditioning-C-Type	VG	$6.80	$6.80	$6.80	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$6.04	$6.04	$6.04	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$6.41	$6.41	$6.41	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$9.72	$9.72	$9.72	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$7.34	$7.34	$7.34	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$160.98	$160.98	$160.98	0.0%							
17.3.4	Signalling Capability	VG	$15.57	$15.57	$15.57	0.0%							
17.3.4	Selective Signalling	VG	$4.63	$4.63	$4.63	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$2.22	$2.22	$2.22	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$5.09	$5.09	$5.09	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$22.85	$22.85	$22.85	0.0%							
17.3.2	Channel Mileage Termination	METAL	$2.30	$2.30	$2.30	0.0%							
17.3.2	Channel Mileage Facility	METAL	$32.90	$32.90	$32.90	0.0%							
17.3.2	Bridging - Three Premises	METAL	$4.63	$4.63	$4.63	0.0%							
17.3.2	Bridging - Series	METAL	$4.63	$4.63	$4.63	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$178.24	$178.24	$178.24	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$925.26	$925.26	$925.26	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$22.85	$22.85	$22.85	0.0%							
17.3.3	Telegraph 4W	TGR	$45.72	$45.72	$45.72	0.0%							
17.3.3	Channel Mileage Termination	TGR	$27.29	$27.29	$28.39	4.0%							
17.3.3	Channel Mileage Facility	TGR	$2.71	$2.71	$2.81	3.7%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$4.63	$4.63	$4.63	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$40.70	$40.70	$40.70	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$70.87	$70.87	$70.87	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$70.87	$70.87	$70.87	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$70.87	$70.87	$70.87	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$4.06	$4.06	$4.06	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$7.08	$7.08	$7.08	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$7.08	$7.08	$7.08	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$7.08	$7.08	$7.08	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$2.74	$2.74	$2.74	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$5.47	$5.47	$5.47	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$8.21	$8.21	$8.21	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$10.95	$10.95	$10.95	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.27	$0.27	$0.27	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.54	$0.54	$0.54	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.81	$0.81	$0.81	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.09	$1.09	$1.09	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$27.50	$27.50	$27.50	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$54.97	$54.97	$54.97	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$82.47	$82.47	$82.47	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$109.94	$109.94	$109.94	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$2.75	$2.75	$2.75	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$5.50	$5.50	$5.50	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$8.25	$8.25	$8.25	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$11.00	$11.00	$11.00	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$14.20	$14.20	$14.20	0.0%	
17.3.5	Gain Conditioning	AV	$9.92	$9.92	$9.92	0.0%	
17.3.5	Stero	AV	$17.56	$17.56	$17.56	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.42	$1.42	$1.42	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.99	$0.99	$0.99	0.0%	
17.3.5	Stero Daily	AV	$1.75	$1.75	$1.75	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$420.53	$420.53	$420.53	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$420.53	$420.53	$420.53	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$420.53	$420.53	$420.53	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$420.53	$420.53	$420.53	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$357.92	$357.92	$357.92	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$381.35	$381.35	$381.35	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$231.29	$231.29	$231.29	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$231.29	$231.29	$231.29	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$231.29	$231.29	$231.29	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$231.29	$231.29	$231.29	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$196.85	$196.85	$196.85	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$209.74	$209.74	$209.74	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$175.40	$175.40	$182.49	4.0%	
17.3.8	Channel Mileage Termination	DS1	$56.29	$56.29	$58.56	4.0%	
17.3.8	Channel Mileage Facility	DS1	$10.84	$10.84	$11.27	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$36.72	$36.72	$36.72	0.0%	
17.3.8	Channel Mileage Facility	DS1	$3.65	$3.65	$3.65	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$178.24	$178.24	$178.24	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$139.31	$139.31	$139.31	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$139.31	$139.31	$139.31	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$333.07	$333.07	$333.07	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$226.33	$226.33	$226.33	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$200.70	$200.70	$200.70	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$112.44	$112.44	$112.44	0.0%	
17.3.8	Transfer Arrangement	DDS	$122.55	$122.55	$122.55	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$1,456.88	$1,456.88	$1,456.88	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$364.21	$364.21	$364.21	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$95.22	$95.22	$95.22	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,237.84	$1,237.84	$1,237.84	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$337.57	$337.57	$337.57	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$70.34	$70.34	$70.34	0.0%	
17.3.7	Channel Mileage Termination	DDS	$25.91	$25.91	$25.91	0.0%	
17.3.7	Channel Mileage Facility	DDS	$2.59	$2.59	$2.59	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$70.34	$70.34	$73.18	4.0%	
17.3.7	Channel Mileage Termination	DDS	$36.72	$36.72	$38.20	4.0%	
17.3.7	Channel Mileage Facility	DDS	$3.65	$3.65	$3.79	3.8%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$6.23	$6.23	$6.23	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$4.41	$4.41	$4.41	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$69.41	$69.41	$69.41	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$312.41	$312.41	$312.41	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$312.41	$312.41	$312.41	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$312.41	$312.41	$312.41	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$312.41	$312.41	$312.41	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$451.25	$451.25	$451.25	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$312.41	$312.41	$312.41	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$312.41	$312.41	$312.41	0.0%	[redacted]
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$312.41	$312.41	$312.41	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$312.41	$312.41	$312.41	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$312.41	$312.41	$312.41	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$312.41	$312.41	$312.41	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$229.10	$229.10	$229.10	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$229.10	$229.10	$229.10	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$229.10	$229.10	$229.10	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$229.10	$229.10	$229.10	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$229.10	$229.10	$229.10	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$312.41	$312.41	$312.41	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$308.93	$308.93	$308.93	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$451.25	$451.25	$451.25	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$270.75	$270.75	$270.75	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$59.70	$59.70	$59.70	0.0%	
17.4.1	Service Date Change Charge	MISC	$41.64	$41.64	$41.64	0.0%	
17.4.1	Design Change Charge	MISC	$58.31	$58.31	$58.31	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$85.39	$85.39	$85.39	0.0%	
17.4.2	Basic Time, per engineer	MISC	$21.54	$21.54	$21.54	0.0%	
17.4.2	Overtime, per engineer	MISC	$32.31	$32.31	$32.31	0.0%	
17.4.2	Premium Time, per engineer	MISC	$43.08	$43.08	$43.08	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$33.02	$33.02	$33.02	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$44.03	$44.03	$44.03	0.0%	
17.4.3	Stand by / Basic Time	MISC	$14.70	$14.70	$14.70	0.0%	
17.4.3	Stand by / Overtime	MISC	$22.06	$22.06	$22.06	0.0%	
17.4.3	Stand by / Premium Time	MISC	$29.40	$29.40	$29.40	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$22.01	$22.01	$22.01	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$24.06	$24.06	$24.06	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$33.02	$33.02	$33.02	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$36.08	$36.08	$36.08	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$44.03	$44.03	$44.03	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$48.12	$48.12	$48.12	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$37.92	$37.92	$37.92	0.0%	

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Filing Date:	6/16/2022
Filing Entity:	Five Area Telephone Cooperative, Inc / West Plains Telecommunications, Inc.
Transmittal Number:	35
COSA:	442071

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 1)**	
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 2)**	
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 3)**	
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 4)**	
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 5)**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	N/A

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Company currently does not provide CBOL service

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Hot Springs Telephone Company
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-98	Rev Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.09831	DA 21-779	IP-CTS TRS Factor:	0.09831	DA 21-779

				Input from 2022 FCC Form 499A									Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 513a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 411d + Line 411e + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rev Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exo Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rev Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exo Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 11	Col 13 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 + Col 5 + Col 6 - Col 10] x 2021 Reg Fee Factor. If EC is exempt or result is less than $1,000, Rev Fee = $0	Col 8 x 2021 IP TRS Factor	Col 9 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 22	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	[Col 3 + Col 5 + Col 6 - Col 10] x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Rev Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x [Col 27 - Col 19] x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
HTSP	Hot Springs Telephone Company	457241	Hot Springs Telephone Company																														

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Hot Springs Telephone Company
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
HTSP	Hot Springs Telephone Company	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.9049	102.905261	July 1, 2021					**102.905261**		**June 30, 2022**	**July 1, 2022**

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482241 TRP
Filing Date: 6/16/2022
Filing Entity: Hot Springs Telephone Company
Transmittal Number: 35

Study Area Code: **482241**
Study Area Name: **Hot Springs Telephone Company**
Study Area Proposed PCI: **102.9053**
Study Area Current PCI: **98.9049**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.9049	98.9049	NA	Pass	[redacted]								
2	Audio and Video Services	98.9049	98.9049	NA	Pass									
3	DS1	98.9049	98.9049	108.0505	Pass									
4	DS3	98.9049	98.9049	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.9049	98.9049	108.0505	Pass									
6	Wideband Data and Wideband Analog Services	98.9049	98.9049	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.9049**	**98.9049**	**102.9053**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$645.82	$645.82	$645.82	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$1,033.46	$1,033.46	$1,033.46	0.0%							
17.3.4	Channel Mileage Termination	VG	$462.55	$462.55	$462.55	0.0%							
17.3.4	Channel Mileage Facility	VG	$46.20	$46.20	$46.20	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$77.96	$77.96	$77.96	0.0%							
17.3.4	Bridging - Data	VG	$77.96	$77.96	$77.96	0.0%							
17.3.4	Bridging - Telephoto	VG	$77.96	$77.96	$77.96	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$265.68	$265.68	$265.68	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$1,408.89	$1,408.89	$1,408.89	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$284.13	$284.13	$284.13	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$1,230.61	$1,230.61	$1,230.61	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$124.03	$124.03	$124.03	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$48.55	$48.55	$48.55	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$3.46	$3.46	$3.46	0.0%							
17.3.4	Conditioning-C-Type	VG	$114.45	$114.45	$114.45	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$101.69	$101.69	$101.69	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$107.94	$107.94	$107.94	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$163.56	$163.56	$163.56	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$123.61	$123.61	$123.61	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$2,707.90	$2,707.90	$2,707.90	0.0%							
17.3.4	Signalling Capability	VG	$261.80	$261.80	$261.80	0.0%							
17.3.4	Selective Signalling	VG	$77.96	$77.96	$77.96	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$37.32	$37.32	$37.32	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$85.60	$85.60	$85.60	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$384.44	$384.44	$384.44	0.0%							
17.3.2	Channel Mileage Termination	METAL	$38.57	$38.57	$38.57	0.0%							
17.3.2	Channel Mileage Facility	METAL	$553.43	$553.43	$553.43	0.0%							
17.3.2	Bridging - Three Premises	METAL	$77.96	$77.96	$77.96	0.0%							
17.3.2	Bridging - Series	METAL	$77.96	$77.96	$77.96	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$2,998.28	$2,998.28	$2,998.28	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$15,563.44	$15,563.44	$15,563.44	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$384.44	$384.44	$384.44	0.0%							
17.3.3	Telegraph 4W	TGR	$769.17	$769.17	$769.17	0.0%							
17.3.3	Channel Mileage Termination	TGR	$462.55	$462.55	$462.55	0.0%							
17.3.3	Channel Mileage Facility	TGR	$46.20	$46.20	$46.20	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$77.96	$77.96	$77.96	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$684.67	$684.67	$684.67	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$1,192.04	$1,192.04	$1,192.04	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$1,192.04	$1,192.04	$1,192.04	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$1,192.04	$1,192.04	$1,192.04	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$68.53	$68.53	$68.53	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$119.17	$119.17	$119.17	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$119.17	$119.17	$119.17	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$119.17	$119.17	$119.17	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$46.20	$46.20	$46.20	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$91.98	$91.98	$91.98	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$138.04	$138.04	$138.04	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$184.10	$184.10	$184.10	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$4.57	$4.57	$4.57	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$9.15	$9.15	$9.15	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$13.86	$13.86	$13.86	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$18.45	$18.45	$18.45	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$462.55	$462.55	$462.55	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$924.69	$924.69	$924.69	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$1,387.10	$1,387.10	$1,387.10	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$1,849.39	$1,849.39	$1,849.39	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$46.20	$46.20	$46.20	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$92.53	$92.53	$92.53	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$138.73	$138.73	$138.73	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$184.94	$184.94	$184.94	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$239.04	$239.04	$239.04	0.0%	
17.3.5	Gain Conditioning	AV	$166.90	$166.90	$166.90	0.0%	
17.3.5	Stero	AV	$295.51	$295.51	$295.51	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$23.86	$23.86	$23.86	0.0%	
17.3.5	Gain Conditioning Daily	AV	$16.64	$16.64	$16.64	0.0%	
17.3.5	Stero Daily	AV	$29.55	$29.55	$29.55	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$7,073.46	$7,073.46	$7,073.46	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$7,073.46	$7,073.46	$7,073.46	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$7,073.46	$7,073.46	$7,073.46	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$7,073.46	$7,073.46	$7,073.46	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$6,020.43	$6,020.43	$6,020.43	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$6,414.59	$6,414.59	$6,414.59	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$3,890.37	$3,890.37	$3,890.37	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$3,890.37	$3,890.37	$3,890.37	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$3,890.37	$3,890.37	$3,890.37	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$3,890.37	$3,890.37	$3,890.37	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$3,311.27	$3,311.27	$3,311.27	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$3,527.98	$3,527.98	$3,527.98	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$212.65	$212.65	$212.65	0.0%	
17.3.8	Channel Mileage Termination	DS1	$68.26	$68.26	$68.26	0.0%	
17.3.8	Channel Mileage Facility	DS1	$13.16	$13.16	$13.16	0.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$622.38	$622.38	$622.38	0.0%	
17.3.8	Channel Mileage Facility	DS1	$62.01	$62.01	$62.01	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$2,998.28	$2,998.28	$2,998.28	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$2,343.43	$2,343.43	$2,343.43	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$2,343.43	$2,343.43	$2,343.43	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$5,602.55	$5,602.55	$5,602.55	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$3,806.98	$3,806.98	$3,806.98	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$3,375.93	$3,375.93	$3,375.93	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$1,891.28	$1,891.28	$1,891.28	0.0%	
17.3.8	Transfer Arrangement	DDS	$2,061.52	$2,061.52	$2,061.52	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$24,505.58	$24,505.58	$24,505.58	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$6,126.29	$6,126.29	$6,126.29	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$1,601.87	$1,601.87	$1,601.87	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$20,821.23	$20,821.23	$20,821.23	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$5,678.16	$5,678.16	$5,678.16	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$1,192.04	$1,192.04	$1,192.04	0.0%	
17.3.7	Channel Mileage Termination	DDS	$439.24	$439.24	$439.24	0.0%	
17.3.7	Channel Mileage Facility	DDS	$43.84	$43.84	$43.84	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$1,192.04	$1,192.04	$1,192.04	0.0%	
17.3.7	Channel Mileage Termination	DDS	$622.38	$622.38	$622.38	0.0%	
17.3.7	Channel Mileage Facility	DDS	$62.01	$62.01	$62.01	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$104.89	$104.89	$104.89	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$74.36	$74.36	$74.36	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$1,387.38	$1,387.38	$1,387.38	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$6,243.24	$6,243.24	$6,243.24	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$6,243.24	$6,243.24	$6,243.24	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$6,243.24	$6,243.24	$6,243.24	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$6,243.24	$6,243.24	$6,243.24	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$9,018.02	$9,018.02	$9,018.02	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$6,243.24	$6,243.24	$6,243.24	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$6,243.24	$6,243.24	$6,243.24	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$6,243.24	$6,243.24	$6,243.24	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$6,243.24	$6,243.24	$6,243.24	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$6,243.24	$6,243.24	$6,243.24	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$6,243.24	$6,243.24	$6,243.24	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$4,578.38	$4,578.38	$4,578.38	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$4,578.38	$4,578.38	$4,578.38	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$4,578.38	$4,578.38	$4,578.38	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$4,578.38	$4,578.38	$4,578.38	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$4,578.38	$4,578.38	$4,578.38	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$6,243.24	$6,243.24	$6,243.24	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$6,173.87	$6,173.87	$6,173.87	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$9,018.02	$9,018.02	$9,018.02	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$5,410.81	$5,410.81	$5,410.81	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$1,193.15	$1,193.15	$1,193.15	0.0%
17.4.1	Service Date Change Charge	MISC	$832.43	$832.43	$832.43	0.0%
17.4.1	Design Change Charge	MISC	$1,165.41	$1,165.41	$1,165.41	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$1,706.48	$1,706.48	$1,706.48	0.0%
17.4.2	Basic Time, per engineer	MISC	$430.50	$430.50	$430.50	0.0%
17.4.2	Overtime, per engineer	MISC	$645.82	$645.82	$645.82	0.0%
17.4.2	Premium Time, per engineer	MISC	$861.01	$861.01	$861.01	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$659.97	$659.97	$659.97	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$879.88	$879.88	$879.88	0.0%
17.4.3	Stand by / Basic Time	MISC	$293.84	$293.84	$293.84	0.0%
17.4.3	Stand by / Overtime	MISC	$440.77	$440.77	$440.77	0.0%
17.4.3	Stand by / Premium Time	MISC	$587.69	$587.69	$587.69	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$439.94	$439.94	$439.94	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$480.87	$480.87	$480.87	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$659.97	$659.97	$659.97	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$721.30	$721.30	$721.30	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$879.88	$879.88	$879.88	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$961.73	$961.73	$961.73	0.0%
17.4.4	Telecommunications Service Priority	MISC	$757.93	$757.93	$757.93	0.0%

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Filing Date:	6/16/2022
Filing Entity:	Interbel Telephone Cooperative, Inc.
Transmittal Number:	35
COSA:	482242

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 1)**	[redacted]
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 2)**	[redacted]
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 3)**	[redacted]
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 4)**	[redacted]
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 5)**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	NECA
Tariffed CBOL Rate	**Input**	42.00

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Interbel Telephone Cooperative, Inc. participates in the NECA Common Line Pool. Common line and CBOL revenues and cost forecasts are submitted via NECA

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that study area's data in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2022 FCC Form 499-A, and 2022 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost adjustments for TRS, NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets to calculate the revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column L of the Factor Dev tab. If your last PCI update was October 1, 2021, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in the existing rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the factor. If your last PCI update was July 1, 2021, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Totelcom Communications, LLC
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2021 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Reg Fee Factor:	0.00400	FCC 21-98	Reg Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00035	DA 21-376	NANPA Factor:	0.00035	DA 21-376
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00816	DA 21-779	IP-CTS TRS Factor:	0.00821	DA 21-779

				Input from 2022 FCC Form 499A													Exogenous Costs Using 2021 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 413a* Col 3	End User Total Gross Revenues Line 420y Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420x Col 6	End User Revenues from Resellers Not Contributing to USC Line 311x Col 7	TRS IP CTS Contribution Base Revenues Line 314x Col 8	TRS Other Contribution Base Revenues Line 314h Col 9	Input from 2022 FCC Form 159-W (If FCC Form 159-W is Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 405h + Line 410d + Line 410e + Line 416d + Line 416e + Line 111b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETC) from 2021** Col 14	Was your study area required to pay Regulatory Fees in 2021? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2022? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 6)	Col 2 x (1 + Col 10)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 3 x 2021 IP TRS Factor	Col 3 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 x Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 3 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 x Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 25 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/(1) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for Annual filing	Col 30 + Col 31 - Col 22
TTHL	Totelcom Communications, LLC	442043	North Texas Telephone Company																														
TTHL	Totelcom Communications, LLC	432013	Odessa Communications, LLC																														
TTHL	Totelcom Communications, LLC	442060	Totelcom Communications, LLC																														
TTHL	Totelcom Communications, LLC		TOTAL FOR HOLDING COMPANY																														

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Totelcom Communications, LLC
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2020 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2021).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
TTHL	Totelcom Communications, LLC	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.9079	102.908453	July 1, 2021					**102.908453**		**June 30, 2022**	**July 1, 2022**

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Filing Date: 6/16/2022
Filing Entity: Totelcom Communications, LLC
Transmittal Number: 35

Study Area Code: 442043
Study Area Name: North Texas Telephone Company

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X Appropriate Discount) + (Col 50 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$355.86	$355.86	$355.86	0.0%							
17.3.4	Voice Grade 4W	VG	$569.43	$569.43	$569.43	0.0%							
17.3.4	Channel Mileage Termination	VG	$254.80	$254.80	$254.80	0.0%							
17.3.4	Channel Mileage Facility	VG	$25.42	$25.42	$25.42	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$42.96	$42.96	$42.96	0.0%							
17.3.4	Bridging - Data	VG	$42.96	$42.96	$42.96	0.0%							
17.3.4	Bridging - Telephoto	VG	$42.96	$42.96	$42.96	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$146.39	$146.39	$146.39	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$776.21	$776.21	$776.21	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$156.57	$156.57	$156.57	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$678.02	$678.02	$678.02	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$68.35	$68.35	$68.35	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$26.75	$26.75	$26.75	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$1.89	$1.89	$1.89	0.0%							
17.3.4	Conditioning-C-Type	VG	$63.05	$63.05	$63.05	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$56.00	$56.00	$56.00	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$59.49	$59.49	$59.49	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$90.11	$90.11	$90.11	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$68.09	$68.09	$68.09	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$1,491.94	$1,491.94	$1,491.94	0.0%							
17.3.4	Signalling Capability	VG	$144.28	$144.28	$144.28	0.0%							
17.3.4	Selective Signalling	VG	$42.96	$42.96	$42.96	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$20.56	$20.56	$20.56	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$47.18	$47.18	$47.18	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$211.80	$211.80	$211.80	0.0%							
17.3.2	Channel Mileage Termination	METAL	$21.26	$21.26	$21.26	0.0%							
17.3.2	Channel Mileage Facility	METAL	$304.88	$304.88	$304.88	0.0%							
17.3.2	Bridging - Three Premises	METAL	$42.96	$42.96	$42.96	0.0%							
17.3.2	Bridging - Series	METAL	$42.96	$42.96	$42.96	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$1,651.90	$1,651.90	$1,651.90	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$8,574.91	$8,574.91	$8,574.91	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$211.80	$211.80	$211.80	0.0%							
17.3.3	Telegraph 4W	TGR	$423.77	$423.77	$423.77	0.0%							
17.3.3	Channel Mileage Termination	TGR	$254.80	$254.80	$254.80	0.0%							
17.3.3	Channel Mileage Facility	TGR	$25.42	$25.42	$25.42	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$42.96	$42.96	$42.96	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$377.22	$377.22	$377.22	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$656.81	$656.81	$656.81	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$656.81	$656.81	$656.81	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$656.81	$656.81	$656.81	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$37.71	$37.71	$37.71	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$65.68	$65.68	$65.68	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$65.68	$65.68	$65.68	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$65.68	$65.68	$65.68	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$25.42	$25.42	$25.42	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$50.70	$50.70	$50.70	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$76.09	$76.09	$76.09	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$101.43	$101.43	$101.43	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$2.54	$2.54	$2.54	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$5.07	$5.07	$5.07	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$7.61	$7.61	$7.61	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$10.15	$10.15	$10.15	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$254.80	$254.80	$254.80	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$509.46	$509.46	$509.46	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$764.26	$764.26	$764.26	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$1,018.90	$1,018.90	$1,018.90	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$25.48	$25.48	$25.48	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$50.95	$50.95	$50.95	0.0%							

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17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$76.42	$76.42	$76.42	0.0%
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$101.89	$101.89	$101.89	0.0%
17.3.5	Bridging - Distribution Amp	AV	$131.67	$131.67	$131.67	0.0%
17.3.5	Gain Conditioning	AV	$91.94	$91.94	$91.94	0.0%
17.3.5	Stero	AV	$162.82	$162.82	$162.82	0.0%
17.3.5	Bridging - Distribution Amp Daily	AV	$13.16	$13.16	$13.16	0.0%
17.3.5	Gain Conditioning Daily	AV	$9.20	$9.20	$9.20	0.0%
17.3.5	Stero Daily	AV	$16.28	$16.28	$16.28	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2)	AV	$3,897.20	$3,897.20	$3,897.20	0.0%
17.3.6	Channel Termination (4 TV-5)	AV	$3,897.20	$3,897.20	$3,897.20	0.0%
17.3.6	Channel Termination (6TV-5)	AV	$3,897.20	$3,897.20	$3,897.20	0.0%
17.3.6	Channel Termination (TV-15)	AV	$3,897.20	$3,897.20	$3,897.20	0.0%
17.3.6	Channel Mileage Facility (All)	AV	$3,317.04	$3,317.04	$3,317.04	0.0%
17.3.6	Channel Mileage Termination (All)	AV	$3,534.16	$3,534.16	$3,534.16	0.0%
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$2,143.45	$2,143.45	$2,143.45	0.0%
17.3.6	Channel Termination (4 TV-5) Daily	AV	$2,143.45	$2,143.45	$2,143.45	0.0%
17.3.6	Channel Termination (6TV-5) Daily	AV	$2,143.45	$2,143.45	$2,143.45	0.0%
17.3.6	Channel Termination (TV-15) Daily	AV	$2,143.45	$2,143.45	$2,143.45	0.0%
17.3.6	Channel Mileage Facility (All) Daily	AV	$1,824.39	$1,824.39	$1,824.39	0.0%
17.3.6	Channel Mileage Termination (All) Daily	AV	$1,943.78	$1,943.78	$1,943.78	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination	DS1	$1,637.66	$1,637.66	$1,637.66	0.0%
17.3.8	Channel Mileage Termination	DS1	$525.67	$525.67	$525.67	0.0%
17.3.8	Channel Mileage Facility	DS1	$101.36	$101.36	$101.36	0.0%
	HiCap 64 Kbps					
17.3.8	Channel Mileage Termination	DS1	$342.95	$342.95	$342.95	0.0%
17.3.8	Channel Mileage Facility	DS1	$34.17	$34.17	$34.17	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps	DS1	$1,651.90	$1,651.90	$1,651.90	0.0%
	Optional Features and Functions					
17.3.8	MUX DS1 to Voice	DS1	$1,291.11	$1,291.11	$1,291.11	0.0%
17.3.8	MUX DS1 to DS0	DS1	$1,291.11	$1,291.11	$1,291.11	0.0%
17.3.8	MUX DS0 to Substrates					
17.3.8	- Up to 20 2.4 kbps services	DDS	$3,086.78	$3,086.78	$3,086.78	0.0%
17.3.8	- Up to 10 4.8 kbps services	DDS	$2,097.52	$2,097.52	$2,097.52	0.0%
17.3.8	- Up to 5 9.6 kbps services	DDS	$1,859.98	$1,859.98	$1,859.98	0.0%
17.3.8	Automatic Loop Transfer	DDS	$1,042.06	$1,042.06	$1,042.06	0.0%
17.3.8	Transfer Arrangement	DDS	$1,135.81	$1,135.81	$1,135.81	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination	DS3	$13,501.65	$13,501.65	$13,501.65	-0.6%
17.3.8	Channel Mileage Termination	DS3	$3,375.38	$3,375.38	$3,375.38	-0.6%
17.3.8	Channel Mileage Facility	DS3	$882.54	$882.54	$882.54	-0.6%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps	DS3	$11,471.73	$11,471.73	$11,471.73	0.0%
	Optional Features and Functions					
17.3.8	MUX DS3 to DS1	DDS	$3,128.44	$3,128.44	$3,128.44	0.0%
	**** DDS Services ****	**DDS**				
	Digital Data Service - 2.4-19.2Kbps					
17.3.7	Channel Termination	DDS	$656.81	$656.81	$656.81	0.0%
17.3.7	Channel Mileage Termination	DDS	$242.02	$242.02	$242.02	0.0%
17.3.7	Channel Mileage Facility	DDS	$24.16	$24.16	$24.16	0.0%
	Digital Data Service 56/64 Kbps					
17.3.7	Channel Termination	DDS	$656.81	$656.81	$656.81	0.0%
17.3.7	Channel Mileage Termination	DDS	$342.95	$342.95	$342.95	0.0%
17.3.7	Channel Mileage Facility	DDS	$34.17	$34.17	$34.17	0.0%
	Digital Data Optional Features and Functions					
17.3.7	Bridging	DDS	$57.81	$57.81	$57.81	0.0%
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$40.94	$40.94	$40.94	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.4	Controller Arrangement	MISC	$189.34	$189.34	$189.34	0.0%

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$852.07	$852.07	$852.07	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$852.07	$852.07	$852.07	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$852.07	$852.07	$852.07	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$852.07	$852.07	$852.07	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$1,230.77	$1,230.77	$1,230.77	0.0%					

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	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**					[redacted]
	Telegraph Channel Terminations	TGR					
17.3.3	Telegraph 2W - NRC	TGR	$852.07	$852.07	$852.07	0.0%	
17.3.3	Telegraph 4W - NRC	TGR	$852.07	$852.07	$852.07	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$852.07	$852.07	$852.07	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$852.07	$852.07	$852.07	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$852.07	$852.07	$852.07	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$852.07	$852.07	$852.07	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$624.85	$624.85	$624.85	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$624.85	$624.85	$624.85	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$624.85	$624.85	$624.85	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$624.85	$624.85	$624.85	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$624.85	$624.85	$624.85	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$852.07	$852.07	$852.07	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$842.60	$842.60	$842.60	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$1,230.77	$1,230.77	$1,230.77	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$738.46	$738.46	$738.46	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$162.84	$162.84	$162.84	0.0%	
17.4.1	Service Date Change Charge	MISC	$113.60	$113.60	$113.60	0.0%	
17.4.1	Design Change Charge	MISC	$159.05	$159.05	$159.05	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$232.89	$232.89	$232.89	0.0%	
17.4.2	Basic Time, per engineer	MISC	$58.75	$58.75	$58.75	0.0%	
17.4.2	Overtime, per engineer	MISC	$88.14	$88.14	$88.14	0.0%	
17.4.2	Premium Time, per engineer	MISC	$117.51	$117.51	$117.51	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$90.07	$90.07	$90.07	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$120.08	$120.08	$120.08	0.0%	
17.4.3	Stand by / Basic Time	MISC	$40.10	$40.10	$40.10	0.0%	
17.4.3	Stand by / Overtime	MISC	$60.15	$60.15	$60.15	0.0%	
17.4.3	Stand by / Premium Time	MISC	$80.21	$80.21	$80.21	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$60.04	$60.04	$60.04	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$65.63	$65.63	$65.63	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$90.07	$90.07	$90.07	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$98.44	$98.44	$98.44	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$120.08	$120.08	$120.08	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$131.25	$131.25	$131.25	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$103.44	$103.44	$103.44	0.0%	

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Filing Date: 6/16/2022
Filing Entity: Totelcom Communications, LLC
Transmittal Number: 35

Study Area Code: 432013
Study Area Name: Oklatel Communications, LLC

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue			
										At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$3,192.04	$3,192.04	$3,192.04	0.0%							
17.3.4	Voice Grade 4W	VG	$5,107.67	$5,107.67	$5,107.67	0.0%							
17.3.4	Channel Mileage Termination	VG	$2,285.69	$2,285.69	$2,285.69	0.0%							
17.3.4	Channel Mileage Facility	VG	$228.18	$228.18	$228.18	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$385.39	$385.39	$385.39	0.0%							
17.3.4	Bridging - Data	VG	$385.39	$385.39	$385.39	0.0%							
17.3.4	Bridging - Telephoto	VG	$385.39	$385.39	$385.39	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$1,313.10	$1,313.10	$1,313.10	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$6,962.64	$6,962.64	$6,962.64	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$1,404.53	$1,404.53	$1,404.53	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$6,081.84	$6,081.84	$6,081.84	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$613.21	$613.21	$613.21	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$239.99	$239.99	$239.99	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$16.90	$16.90	$16.90	0.0%							
17.3.4	Conditioning-C-Type	VG	$565.54	$565.54	$565.54	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$502.46	$502.46	$502.46	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$533.58	$533.58	$533.58	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$808.23	$808.23	$808.23	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$610.79	$610.79	$610.79	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$13,382.58	$13,382.58	$13,382.58	0.0%							
17.3.4	Signalling Capability	VG	$1,294.15	$1,294.15	$1,294.15	0.0%							
17.3.4	Selective Signalling	VG	$385.39	$385.39	$385.39	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$184.42	$184.42	$184.42	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$423.21	$423.21	$423.21	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$1,899.83	$1,899.83	$1,899.83	0.0%							
17.3.2	Channel Mileage Termination	METAL	$190.74	$190.74	$190.74	0.0%							
17.3.2	Channel Mileage Facility	METAL	$2,734.92	$2,734.92	$2,734.92	0.0%							
17.3.2	Bridging - Three Premises	METAL	$385.39	$385.39	$385.39	0.0%							
17.3.2	Bridging - Series	METAL	$385.39	$385.39	$385.39	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$14,817.40	$14,817.40	$14,817.40	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$76,915.88	$76,915.88	$76,915.88	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$1,899.83	$1,899.83	$1,899.83	0.0%							
17.3.3	Telegraph 4W	TGR	$3,801.25	$3,801.25	$3,801.25	0.0%							
17.3.3	Channel Mileage Termination	TGR	$2,285.69	$2,285.69	$2,285.69	0.0%							
17.3.3	Channel Mileage Facility	TGR	$228.18	$228.18	$228.18	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$385.39	$385.39	$385.39	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$3,383.52	$3,383.52	$3,383.52	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$5,891.47	$5,891.47	$5,891.47	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$5,891.47	$5,891.47	$5,891.47	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$5,891.47	$5,891.47	$5,891.47	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$338.37	$338.37	$338.37	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$589.15	$589.15	$589.15	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$589.15	$589.15	$589.15	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$589.15	$589.15	$589.15	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$228.18	$228.18	$228.18	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$454.79	$454.79	$454.79	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$682.52	$682.52	$682.52	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$909.96	$909.96	$909.96	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$22.85	$22.85	$22.85	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$45.52	$45.52	$45.52	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$68.29	$68.29	$68.29	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$90.96	$90.96	$90.96	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$2,285.69	$2,285.69	$2,285.69	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$4,569.72	$4,569.72	$4,569.72	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$6,855.41	$6,855.41	$6,855.41	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$9,139.53	$9,139.53	$9,139.53	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$228.56	$228.56	$228.56	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$456.93	$456.93	$456.93	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$685.58	$685.58	$685.58	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$913.95	$913.95	$913.95	0.0%							
17.3.5	Bridging - Distribution Amp	AV	$1,181.08	$1,181.08	$1,181.08	0.0%							
17.3.5	Gain Conditioning	AV	$824.77	$824.77	$824.77	0.0%							
17.3.5	Stero	AV	$1,460.46	$1,460.46	$1,460.46	0.0%							
17.3.5	Bridging - Distribution Amp Daily	AV	$118.09	$118.09	$118.09	0.0%							
17.3.5	Gain Conditioning Daily	AV	$82.50	$82.50	$82.50	0.0%							
17.3.5	Stero Daily	AV	$146.05	$146.05	$146.05	0.0%							
	Video Services												

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17.3.6	Channel Termination (TV-1 or 2)	AV	$34,957.30	$34,957.30	$34,957.30	0.0%	[redacted]
17.3.6	Channel Termination (4 TV-5)	AV	$34,957.30	$34,957.30	$34,957.30	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$34,957.30	$34,957.30	$34,957.30	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$34,957.30	$34,957.30	$34,957.30	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$29,753.46	$29,753.46	$29,753.46	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$31,701.05	$31,701.05	$31,701.05	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$19,226.48	$19,226.48	$19,226.48	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$19,226.48	$19,226.48	$19,226.48	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$19,226.48	$19,226.48	$19,226.48	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$19,226.48	$19,226.48	$19,226.48	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$16,364.37	$16,364.37	$16,364.37	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$17,435.54	$17,435.54	$17,435.54	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$14,689.75	$14,689.75	$14,689.75	0.0%	
17.3.8	Channel Mileage Termination	DS1	$4,715.21	$4,715.21	$4,715.21	0.0%	
17.3.8	Channel Mileage Facility	DS1	$909.13	$909.13	$909.13	0.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$3,076.17	$3,076.17	$3,076.17	0.0%	
17.3.8	Channel Mileage Facility	DS1	$306.60	$306.60	$306.60	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$14,817.40	$14,817.40	$14,817.40	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$11,581.22	$11,581.22	$11,581.22	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$11,581.22	$11,581.22	$11,581.22	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$27,688.15	$27,688.15	$27,688.15	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$18,814.61	$18,814.61	$18,814.61	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$16,683.79	$16,683.79	$16,683.79	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$9,347.19	$9,347.19	$9,347.19	0.0%	
17.3.8	Transfer Arrangement	DDS	$10,188.13	$10,188.13	$10,188.13	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$121,108.14	$121,108.14	$121,108.14	0.0%	
17.3.8	Channel Mileage Termination	DS3	$30,276.83	$30,276.83	$30,276.83	0.0%	
17.3.8	Channel Mileage Facility	DS3	$7,916.27	$7,916.27	$7,916.27	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$102,899.96	$102,899.96	$102,899.96	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$28,061.74	$28,061.74	$28,061.74	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$5,891.47	$5,891.47	$5,891.47	0.0%	
17.3.7	Channel Mileage Termination	DDS	$2,170.94	$2,170.94	$2,170.94	0.0%	
17.3.7	Channel Mileage Facility	DDS	$216.75	$216.75	$216.75	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$5,891.47	$5,891.47	$5,891.47	0.0%	
17.3.7	Channel Mileage Termination	DDS	$3,076.17	$3,076.17	$3,076.17	0.0%	
17.3.7	Channel Mileage Facility	DDS	$306.60	$306.60	$306.60	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$518.62	$518.62	$518.62	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$367.27	$367.27	$367.27	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$929.10	$929.10	$929.10	0.0%	

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Annual Revenues			
								At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50
Input	Input	Input	Input	Input	Input	(Col 44 / Col 43) - 1	Input	Col 42 X Col 46	Col 43 X Col 46	Col 44 X Col 46	Col 49 - Col 47
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$4,180.98	$4,180.98	$4,180.98	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$4,180.98	$4,180.98	$4,180.98	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$4,180.98	$4,180.98	$4,180.98	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$4,180.98	$4,180.98	$4,180.98	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$6,039.19	$6,039.19	$6,039.19	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$4,180.98	$4,180.98	$4,180.98	0.0%					
17.3.3	Telegraph 4W - NRC	TGR	$4,180.98	$4,180.98	$4,180.98	0.0%					
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
	Program Audio										
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$4,180.98	$4,180.98	$4,180.98	0.0%					
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$4,180.98	$4,180.98	$4,180.98	0.0%					
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$4,180.98	$4,180.98	$4,180.98	0.0%					
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$4,180.98	$4,180.98	$4,180.98	0.0%					
	Video Services										
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$3,066.05	$3,066.05	$3,066.05	0.0%					
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$3,066.05	$3,066.05	$3,066.05	0.0%					
17.3.6	Channel Termination (6TV-5) - NRC	AV	$3,066.05	$3,066.05	$3,066.05	0.0%					
17.3.6	Channel Termination (TV-15) - NRC	AV	$3,066.05	$3,066.05	$3,066.05	0.0%					

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	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					[redacted]
17.3.8	Channel Termination - NRC	DS1	$3,066.05	$3,066.05	$3,066.05	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$4,180.98	$4,180.98	$4,180.98	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$4,134.52	$4,134.52	$4,134.52	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$6,039.19	$6,039.19	$6,039.19	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$3,623.52	$3,623.52	$3,623.52	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$799.03	$799.03	$799.03	0.0%	
17.4.1	Service Date Change Charge	MISC	$557.46	$557.46	$557.46	0.0%	
17.4.1	Design Change Charge	MISC	$780.45	$780.45	$780.45	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$1,142.80	$1,142.80	$1,142.80	0.0%	
17.4.2	Basic Time, per engineer	MISC	$288.29	$288.29	$288.29	0.0%	
17.4.2	Overtime, per engineer	MISC	$432.49	$432.49	$432.49	0.0%	
17.4.2	Premium Time, per engineer	MISC	$576.60	$576.60	$576.60	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$441.97	$441.97	$441.97	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$589.24	$589.24	$589.24	0.0%	
17.4.3	Stand by / Basic Time	MISC	$196.78	$196.78	$196.78	0.0%	
17.4.3	Stand by / Overtime	MISC	$295.17	$295.17	$295.17	0.0%	
17.4.3	Stand by / Premium Time	MISC	$393.56	$393.56	$393.56	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$294.61	$294.61	$294.61	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$322.02	$322.02	$322.02	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$441.97	$441.97	$441.97	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$483.04	$483.04	$483.04	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$589.24	$589.24	$589.24	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$644.05	$644.05	$644.05	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$507.56	$507.56	$507.56	0.0%	

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Filing Date: 6/16/2022
Filing Entity: Totelcom Communications, LLC
Transmittal Number: 35

Study Area Code: 442060
Study Area Name: Totelcom Communications, LLC

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue			
										At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X Appropriate Discount) + (Col 50 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$57.34	$57.34	$57.34	0.0%							
17.3.4	Voice Grade 4W	VG	$91.75	$91.75	$95.46	4.0%							
17.3.4	Channel Mileage Termination	VG	$41.06	$41.06	$42.72	4.0%							
17.3.4	Channel Mileage Facility	VG	$4.08	$4.08	$4.24	3.9%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$6.97	$6.97	$6.97	0.0%							
17.3.4	Bridging - Data	VG	$6.97	$6.97	$6.97	0.0%							
17.3.4	Bridging - Telephoto	VG	$6.97	$6.97	$6.97	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$23.76	$23.76	$23.76	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$126.01	$126.01	$126.01	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$25.41	$25.41	$25.41	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$110.07	$110.07	$110.07	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$11.09	$11.09	$11.09	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$4.34	$4.34	$4.34	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.29	$0.29	$0.29	0.0%							
17.3.4	Conditionine-C-Type	VG	$10.23	$10.23	$10.23	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$9.09	$9.09	$9.09	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$9.66	$9.66	$9.66	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$14.63	$14.63	$14.63	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$11.05	$11.05	$11.05	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$242.20	$242.20	$242.20	0.0%							
17.3.4	Signalling Capability	VG	$23.42	$23.42	$23.42	0.0%							
17.3.4	Selective Signalling	VG	$6.97	$6.97	$6.97	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$3.33	$3.33	$3.33	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$7.59	$7.59	$7.59	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$34.38	$34.38	$34.38	0.0%							
17.3.2	Channel Mileage Termination	METAL	$3.45	$3.45	$3.45	0.0%							
17.3.2	Channel Mileage Facility	METAL	$49.50	$49.50	$49.50	0.0%							
17.3.2	Bridging - Three Premises	METAL	$6.97	$6.97	$6.97	0.0%							
17.3.2	Bridging - Series	METAL	$6.97	$6.97	$6.97	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$268.16	$268.16	$268.16	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$1,392.05	$1,392.05	$1,392.05	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$34.12	$34.12	$34.12	0.0%							
17.3.3	Telegraph 4W	TGR	$68.29	$68.29	$68.29	0.0%							
17.3.3	Channel Mileage Termination	TGR	$41.06	$41.06	$42.72	4.0%							
17.3.3	Channel Mileage Facility	TGR	$4.08	$4.08	$4.24	3.9%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$6.97	$6.97	$6.97	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$61.23	$61.23	$61.23	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$106.62	$106.62	$106.62	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$106.62	$106.62	$106.62	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$106.62	$106.62	$106.62	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$6.11	$6.11	$6.11	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$10.66	$10.66	$10.66	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$10.66	$10.66	$10.66	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$10.66	$10.66	$10.66	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$4.12	$4.12	$4.12	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$8.23	$8.23	$8.23	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$12.35	$12.35	$12.35	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$16.47	$16.47	$16.47	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.41	$0.41	$0.41	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.82	$0.82	$0.82	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$1.23	$1.23	$1.23	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.65	$1.65	$1.65	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$41.37	$41.37	$41.37	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$82.70	$82.70	$82.70	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$124.07	$124.07	$124.07	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$165.41	$165.41	$165.41	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$4.13	$4.13	$4.13	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$8.27	$8.27	$8.27	0.0%							

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17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$12.40	$12.40	$12.40	0.0%	[redacted]
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$16.54	$16.54	$16.54	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$21.38	$21.38	$21.38	0.0%	
17.3.5	Gain Conditioning	AV	$14.92	$14.92	$14.92	0.0%	
17.3.5	Stero	AV	$26.43	$26.43	$26.43	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$2.14	$2.14	$2.14	0.0%	
17.3.5	Gain Conditioning Daily	AV	$1.49	$1.49	$1.49	0.0%	
17.3.5	Stero Daily	AV	$2.64	$2.64	$2.64	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$632.67	$632.67	$632.67	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$632.67	$632.67	$632.67	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$632.67	$632.67	$632.67	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$632.67	$632.67	$632.67	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$538.49	$538.49	$538.49	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$573.73	$573.73	$573.73	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$347.97	$347.97	$347.97	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$347.97	$347.97	$347.97	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$347.97	$347.97	$347.97	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$347.97	$347.97	$347.97	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$296.17	$296.17	$296.17	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$315.55	$315.55	$315.55	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$263.88	$263.88	$274.55	4.0%	
17.3.8	Channel Mileage Termination	DS1	$84.69	$84.69	$88.11	4.0%	
17.3.8	Channel Mileage Facility	DS1	$16.32	$16.32	$16.98	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$55.24	$55.24	$57.47	4.0%	
17.3.8	Channel Mileage Facility	DS1	$5.49	$5.49	$5.71	4.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$268.16	$268.16	$268.16	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$209.60	$209.60	$209.60	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$209.60	$209.60	$209.60	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$501.10	$501.10	$501.10	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$340.52	$340.52	$340.52	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$301.94	$301.94	$301.94	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$169.16	$169.16	$169.16	0.0%	
17.3.8	Transfer Arrangement	DDS	$184.39	$184.39	$184.39	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$2,191.85	$2,191.85	$2,191.85	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$547.96	$547.96	$547.96	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$143.27	$143.27	$143.27	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,862.31	$1,862.31	$1,862.31	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$507.86	$507.86	$507.86	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$105.83	$105.83	$105.83	0.0%	
17.3.7	Channel Mileage Termination	DDS	$38.98	$38.98	$38.98	0.0%	
17.3.7	Channel Mileage Facility	DDS	$3.89	$3.89	$3.89	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$105.83	$105.83	$110.11	4.0%	
17.3.7	Channel Mileage Termination	DDS	$55.24	$55.24	$57.47	4.0%	
17.3.7	Channel Mileage Facility	DDS	$5.49	$5.49	$5.71	4.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$9.38	$9.38	$9.38	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$6.64	$6.64	$6.64	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$104.44	$104.44	$104.44	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$470.01	$470.01	$470.01	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$470.01	$470.01	$470.01	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$470.01	$470.01	$470.01	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$470.01	$470.01	$470.01	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$678.89	$678.89	$678.89	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									

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	Telegraph Channel Terminations	TGR					[redacted]
17.3.3	Telegraph 2W - NRC	TGR	$470.01	$470.01	$470.01	0.0%	
17.3.3	Telegraph 4W - NRC	TGR	$470.01	$470.01	$470.01	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$470.01	$470.01	$470.01	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$470.01	$470.01	$470.01	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$470.01	$470.01	$470.01	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$470.01	$470.01	$470.01	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$344.67	$344.67	$344.67	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$344.67	$344.67	$344.67	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$344.67	$344.67	$344.67	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$344.67	$344.67	$344.67	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$344.67	$344.67	$344.67	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$470.01	$470.01	$470.01	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$464.78	$464.78	$464.78	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$678.89	$678.89	$678.89	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$407.33	$407.33	$407.33	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$89.82	$89.82	$89.82	0.0%	
17.4.1	Service Date Change Charge	MISC	$62.66	$62.66	$62.66	0.0%	
17.4.1	Design Change Charge	MISC	$87.73	$87.73	$87.73	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$128.46	$128.46	$128.46	0.0%	
17.4.2	Basic Time, per engineer	MISC	$32.41	$32.41	$32.41	0.0%	
17.4.2	Overtime, per engineer	MISC	$48.62	$48.62	$48.62	0.0%	
17.4.2	Premium Time, per engineer	MISC	$64.81	$64.81	$64.81	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$49.68	$49.68	$49.68	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$66.24	$66.24	$66.24	0.0%	
17.4.3	Stand by / Basic Time	MISC	$22.12	$22.12	$22.12	0.0%	
17.4.3	Stand by / Overtime	MISC	$33.18	$33.18	$33.18	0.0%	
17.4.3	Stand by / Premium Time	MISC	$44.24	$44.24	$44.24	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$33.12	$33.12	$33.12	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$36.19	$36.19	$36.19	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$49.68	$49.68	$49.68	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$54.30	$54.30	$54.30	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$66.24	$66.24	$66.24	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$72.39	$72.39	$72.39	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$57.06	$57.06	$57.06	0.0%	

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Filing Date: 6/16/2022

Filing Entity: Totelcom Communications, LLC
Transmittal Number: 35

Holding Company Code: TTHL
Holding Company Name: Totelcom Communications, LLC
Comprised of Study Areas: 442043, 432013, 442060
Holding Company Level Proposed PCI: 102.9085
Holding Company Current PCI: 98.9079

	Holding Company Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 71	Col 72	Col 73	Col 74	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61	Col 62	Col 63
Line No.		Input	(Col 63 / Col 62) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Tariffed Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Proposed Tariffed Rate For All Study Areas	Sum(Col 55 + Col 58)	Sum(Col 56 + Col 59)	Sum(Col 57 + Col 60)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.9079	102.8611	108.0539	Pass									
2	Audio and Video Services	98.9079	100.0000	108.0539	Pass									
3	DS1	98.9079	102.9002	108.0539	Pass									
4	DS3	98.9079	100.0000	108.0539	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.9079	102.9002	108.0539	Pass									
6	Wideband Data and Wideband Analog Services	98.9079	100.0000	108.0539	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.9079**	102.8972	102.9085	Pass									

* or subsequent filing date if applicable

	Study Area: North Texas Telephone Company (442043)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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	Study Area: Oklatel Communications, LLC (432013)	**Annual Recurring Revenue**			**Annual Non-recurring Revenue**			**Total Annual Revenue**		
	Service Band	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**
		Col 93	**Col 94**	**Col 95**	**Col 96**	**Col 97**	**Col 98**	**Col 99**	**Col 100**	**Col 101**
Line No.		**Sum of Recurring Charges at Last PCI Update x 12**	**Sum of Recurring Charges at Adjusted Current Rates x 12**	**Sum of Recurring Charges at Proposed Rates x 12**	**Sum of Non-recurring Charges at Last PCI Update**	**Sum of Non-recurring Charges at Adjusted Current Rates**	**Sum of Non-recurring Charges at Proposed Rates**	**Sum(Col 93 + Col 96)**	**Sum(Col 94 + Col 97)**	**Sum(Col 95 + Col 98)**
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	[redacted]								
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

	Study Area: Totelcom Communications, LLC (442060)	**Annual Recurring Revenue**			**Annual Non-recurring Revenue**			**Total Annual Revenue**		
	Service Band	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**
		Col 102	**Col 103**	**Col 104**	**Col 105**	**Col 106**	**Col 107**	**Col 108**	**Col 109**	**Col 110**
Line No.		**Sum of Recurring Charges at Last PCI Update Rates X 12**	**Sum of Recurring Charges at Current Rates X 12**	**Sum of Recurring Charges at Proposed Rates X 12**	**Sum of Non-Recurring Charges at Last PCI Update Rates X 12**	**Sum of Non-Recurring Charges at Current Rates X 12**	**Sum of Non-Recurring Charges at Proposed Rates X 12**	**Sum(Col 102 + Col 105)**	**Sum(Col 103 + Col 106)**	**Sum(Col 104 + Col 107)**
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	[redacted]								
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Phillips County Telephone Company d/b/a PC Telcom
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-98	Rev Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00045	DA 21-976	NANPA Factor:	0.00045	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00831	DA 21-779	IP-CTS TRS Factor:	0.00831	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 414d + Line 416a + Line 513b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rev Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exo Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rev Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exo Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 1 = Col 11	Col 13 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Col 13 x Col 16 = Col 17	Col 13 x Col 17 = Col 18	Col 6 x 2021 TRS Factor	Col 17 + Col 18	If Col 4 greater than $0, maximum value of Col 4 x Col 17 = Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 16 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If 6C is exempt or result is less than $1,000, Rev Fee = $0	Col 6 x 2022 IP TRS fee Factor	Col 6 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 x Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/9) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 - Col 31 - Col 22
Filing 1	Phillips County Telephone Company d/b/a PC Tele	461307	Phillips County Telephone Company d/b/a PC Telcom																																	

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Phillips County Telephone Company d/b/a PC Telcom
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
PHLL	Phillips County Telephone Compan	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.8921	102.891938	July 1, 2021					**102.891938**		**June 30, 2022**	**July 1, 2022**

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462197 TRP
Filing Date: 6/16/2022
Filing Entity: Phillips County Telephone Company d/b/a PC Telcom
Transmittal Number: 35

Study Area Code: **462197**
Study Area Name: **Phillips County Telephone Company d/b/a PC Telcom**
Study Area Proposed PCI: **102.8919**
Study Area Current PCI: **98.8921**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.8921	98.8921	NA	Pass	[redacted]								
2	Audio and Video Services	98.8921	98.8921	NA	Pass									
3	DS1	98.8921	102.8544	108.0365	Pass									
4	DS3	98.8921	98.8921	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.8921	102.8544	108.0365	Pass									
6	Wideband Data and Wideband Analog Services	98.8921	98.8921	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.8921**	**102.8544**	**102.8919**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$31.09	$31.09	$31.09	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$49.75	$49.75	$49.75	0.0%							
17.3.4	Channel Mileage Termination	VG	$22.25	$22.25	$22.25	0.0%							
17.3.4	Channel Mileage Facility	VG	$2.22	$2.22	$2.22	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$3.75	$3.75	$3.75	0.0%							
17.3.4	Bridging - Data	VG	$3.75	$3.75	$3.75	0.0%							
17.3.4	Bridging - Telephoto	VG	$3.75	$3.75	$3.75	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$12.79	$12.79	$12.79	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$67.82	$67.82	$67.82	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$13.68	$13.68	$13.68	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$59.24	$59.24	$59.24	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$5.96	$5.96	$5.96	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$2.34	$2.34	$2.34	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.16	$0.16	$0.16	0.0%							
17.3.4	Conditioning-C-Type	VG	$5.51	$5.51	$5.51	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$4.89	$4.89	$4.89	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$5.20	$5.20	$5.20	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$7.87	$7.87	$7.87	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$5.94	$5.94	$5.94	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$130.35	$130.35	$130.35	0.0%							
17.3.4	Signalling Capability	VG	$12.60	$12.60	$12.60	0.0%							
17.3.4	Selective Signalling	VG	$3.75	$3.75	$3.75	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$1.79	$1.79	$1.79	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$4.12	$4.12	$4.12	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$18.50	$18.50	$18.50	0.0%							
17.3.2	Channel Mileage Termination	METAL	$1.85	$1.85	$1.85	0.0%							
17.3.2	Channel Mileage Facility	METAL	$26.63	$26.63	$26.63	0.0%							
17.3.2	Bridging - Three Premises	METAL	$3.75	$3.75	$3.75	0.0%							
17.3.2	Bridging - Series	METAL	$3.75	$3.75	$3.75	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$144.32	$144.32	$144.32	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$749.22	$749.22	$749.22	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$18.50	$18.50	$18.50	0.0%							
17.3.3	Telegraph 4W	TGR	$37.02	$37.02	$37.02	0.0%							
17.3.3	Channel Mileage Termination	TGR	$22.25	$22.25	$22.25	0.0%							
17.3.3	Channel Mileage Facility	TGR	$2.22	$2.22	$2.22	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$3.75	$3.75	$3.75	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$32.96	$32.96	$32.96	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$57.39	$57.39	$57.39	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$57.39	$57.39	$57.39	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$57.39	$57.39	$57.39	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$3.29	$3.29	$3.29	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$5.73	$5.73	$5.73	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$5.73	$5.73	$5.73	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$5.73	$5.73	$5.73	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$2.22	$2.22	$2.22	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$4.42	$4.42	$4.42	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$6.64	$6.64	$6.64	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$8.86	$8.86	$8.86	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.22	$0.22	$0.22	0.0%	
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.44	$0.44	$0.44	0.0%	
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.65	$0.65	$0.65	0.0%	
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.88	$0.88	$0.88	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$22.25	$22.25	$22.25	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$44.50	$44.50	$44.50	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$66.77	$66.77	$66.77	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$89.02	$89.02	$89.02	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$2.23	$2.23	$2.23	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$4.44	$4.44	$4.44	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$6.67	$6.67	$6.67	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$8.90	$8.90	$8.90	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$11.49	$11.49	$11.49	0.0%	
17.3.5	Gain Conditioning	AV	$8.04	$8.04	$8.04	0.0%	
17.3.5	Stero	AV	$14.22	$14.22	$14.22	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$1.14	$1.14	$1.14	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.79	$0.79	$0.79	0.0%	
17.3.5	Stero Daily	AV	$1.41	$1.41	$1.41	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$340.51	$340.51	$340.51	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$340.51	$340.51	$340.51	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$340.51	$340.51	$340.51	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$340.51	$340.51	$340.51	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$289.82	$289.82	$289.82	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$308.79	$308.79	$308.79	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$187.28	$187.28	$187.28	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$187.28	$187.28	$187.28	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$187.28	$187.28	$187.28	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$187.28	$187.28	$187.28	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$159.40	$159.40	$159.40	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$169.83	$169.83	$169.83	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$142.02	$142.02	$147.76	4.0%	
17.3.8	Channel Mileage Termination	DS1	$45.59	$45.59	$47.43	4.0%	
17.3.8	Channel Mileage Facility	DS1	$8.77	$8.77	$9.12	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$29.96	$29.96	$29.96	0.0%	
17.3.8	Channel Mileage Facility	DS1	$2.98	$2.98	$2.98	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$144.32	$144.32	$144.32	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$112.81	$112.81	$112.81	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$112.81	$112.81	$112.81	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$269.70	$269.70	$269.70	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$183.27	$183.27	$183.27	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$162.51	$162.51	$162.51	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$91.05	$91.05	$91.05	0.0%	
17.3.8	Transfer Arrangement	DDS	$99.24	$99.24	$99.24	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$1,179.68	$1,179.68	$1,179.68	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$294.91	$294.91	$294.91	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$77.11	$77.11	$77.11	-0.6%	
	DS1 Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$1,002.32	$1,002.32	$1,002.32	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$273.34	$273.34	$273.34	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$57.39	$57.39	$57.39	0.0%	
17.3.7	Channel Mileage Termination	DDS	$21.14	$21.14	$21.14	0.0%	
17.3.7	Channel Mileage Facility	DDS	$2.11	$2.11	$2.11	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$57.39	$57.39	$57.39	0.0%	
17.3.7	Channel Mileage Termination	DDS	$29.96	$29.96	$29.96	0.0%	
17.3.7	Channel Mileage Facility	DDS	$2.98	$2.98	$2.98	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$5.05	$5.05	$5.05	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$3.57	$3.57	$3.57	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$72.79	$72.79	$72.79	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**				
	Program Audio					
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%
	DSL Access Service Connection					
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%
	**** DDS Services ****	**DDS**				
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**				
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%
17.4.2	Premium Time, per engineer	MISC	$62.06	$62.06	$62.06	0.0%
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$34.66	$34.66	$34.66	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$47.57	$47.57	$47.57	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$51.99	$51.99	$51.99	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%
17.4.4	Telecommunications Service Priority	MISC	$54.63	$54.63	$54.63	0.0%

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Saddleback Communications Company
Transmittal Number: 35

Contribution Factors Embedded In Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source (FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Rev Fee Factor:	0.00650	FCC 21-98	Rev Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00000	DA 21-976	NANPA Factor:	0.00000	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.09831	DA 21-779	IP-CTS TRS Factor:	0.09831	DA 21-779

				Input from 2022 FCC Form 499A										Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BDS Non-Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non-Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 412a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 420d Col 5	End User International Revenues in Gross USC Base Line 420e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 534a Col 8	TRS Other Contribution Base Revenues Line 534b Col 9	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 408d + Line 409a + Line 410d + Line 410e + Line 411d + Line 411e + Line 411b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 405d). Round to the nearest dollar. Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and CTS) from 2021** Col 14	Was your study area required to pay Regulatory fees in 2021? Col 15	Rev Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory fees in 2022? Col 23	Rev Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Use Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (2) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 1 - Col 11)	Col 2 X Col 1 = Col 11	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	Col 13 x 2021 IP TRS Factor	Col 3 x 2021 TRS Factor	Col 14 + Col 15 + Col 16	Maximum value of (Col 4 + Col 5 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If 6C is exempt or result is less than $3,000, Rev Fee = $0	Col 8 x 2022 IP TRS fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(3/8) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
1000s	Saddleback Communications Company	457901	Saddleback Communications Company																																	

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Saddleback Communications Company
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	(Col 53 + Col 56)	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
SDDL	Saddleback Communications Com	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.9611	102.963744	July 1, 2021					**102.963744**		**June 30, 2022**	**July 1, 2022**

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457991 TRP
Filing Date: 6/16/2022
Filing Entity: Saddleback Communications Company
Transmittal Number: 35

Study Area Code: **457991**
Study Area Name: **Saddleback Communications Company**
Study Area Proposed PCI: **102.9637**
Study Area Current PCI: **98.9611**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.9611	98.9611	NA	Pass	[redacted]								
2	Audio and Video Services	98.9611	98.9611	NA	Pass									
3	DS1	98.9611	102.9560	108.1119	Pass									
4	DS3	98.9611	102.9633	108.1119	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.9611	102.9575	108.1119	Pass									
6	Wideband Data and Wideband Analog Services	98.9611	98.9611	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.9611**	**102.9575**	**102.9637**	Pass									

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$50.53	$50.53	$50.53	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$80.87	$80.87	$80.87	0.0%							
17.3.4	Channel Mileage Termination	VG	$36.18	$36.18	$36.18	0.0%							
17.3.4	Channel Mileage Facility	VG	$3.60	$3.60	$3.60	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$6.10	$6.10	$6.10	0.0%							
17.3.4	Bridging - Data	VG	$6.10	$6.10	$6.10	0.0%							
17.3.4	Bridging - Telephoto	VG	$6.10	$6.10	$6.10	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$20.78	$20.78	$20.78	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$110.24	$110.24	$110.24	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$22.23	$22.23	$22.23	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$96.30	$96.30	$96.30	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$9.71	$9.71	$9.71	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$3.79	$3.79	$3.79	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.26	$0.26	$0.26	0.0%							
17.3.4	Conditioning-C-Type	VG	$8.95	$8.95	$8.95	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$7.96	$7.96	$7.96	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$8.44	$8.44	$8.44	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$12.80	$12.80	$12.80	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$9.66	$9.66	$9.66	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$211.88	$211.88	$211.88	0.0%							
17.3.4	Signalling Capability	VG	$20.49	$20.49	$20.49	0.0%							
17.3.4	Selective Signalling	VG	$6.10	$6.10	$6.10	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$2.91	$2.91	$2.91	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$6.69	$6.69	$6.69	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$30.08	$30.08	$30.08	0.0%							
17.3.2	Channel Mileage Termination	METAL	$3.02	$3.02	$3.02	0.0%							
17.3.2	Channel Mileage Facility	METAL	$43.30	$43.30	$43.30	0.0%							
17.3.2	Bridging - Three Premises	METAL	$6.10	$6.10	$6.10	0.0%							
17.3.2	Bridging - Series	METAL	$6.10	$6.10	$6.10	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$234.60	$234.60	$234.60	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$1,217.81	$1,217.81	$1,217.81	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$30.08	$30.08	$30.08	0.0%							
17.3.3	Telegraph 4W	TGR	$60.18	$60.18	$60.18	0.0%							
17.3.3	Channel Mileage Termination	TGR	$36.18	$36.18	$36.18	0.0%							
17.3.3	Channel Mileage Facility	TGR	$3.60	$3.60	$3.60	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$6.10	$6.10	$6.10	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$53.57	$53.57	$53.57	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$93.28	$93.28	$93.28	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$93.28	$93.28	$93.28	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$93.28	$93.28	$93.28	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$5.35	$5.35	$5.35	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$9.32	$9.32	$9.32	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$9.32	$9.32	$9.32	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$9.32	$9.32	$9.32	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$3.60	$3.60	$3.60	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$7.20	$7.20	$7.20	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$10.81	$10.81	$10.81	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$14.40	$14.40	$14.40	0.0%							

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17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.36	$0.36	$0.36	0.0%
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.71	$0.71	$0.71	0.0%
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$1.07	$1.07	$1.07	0.0%
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$1.44	$1.44	$1.44	0.0%
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$36.18	$36.18	$36.18	0.0%
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$72.34	$72.34	$72.34	0.0%
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$108.53	$108.53	$108.53	0.0%
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$144.70	$144.70	$144.70	0.0%
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$3.61	$3.61	$3.61	0.0%
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$7.23	$7.23	$7.23	0.0%
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$10.85	$10.85	$10.85	0.0%
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$14.47	$14.47	$14.47	0.0%
17.3.5	Bridging - Distribution Amp	AV	$18.70	$18.70	$18.70	0.0%
17.3.5	Gain Conditioning	AV	$13.05	$13.05	$13.05	0.0%
17.3.5	Stero	AV	$23.12	$23.12	$23.12	0.0%
17.3.5	Bridging - Distribution Amp Daily	AV	$1.87	$1.87	$1.87	0.0%
17.3.5	Gain Conditioning Daily	AV	$1.30	$1.30	$1.30	0.0%
17.3.5	Stero Daily	AV	$2.31	$2.31	$2.31	0.0%
	Video Services					
17.3.6	Channel Termination (TV-1 or 2)	AV	$553.48	$553.48	$553.48	0.0%
17.3.6	Channel Termination (4 TV-5)	AV	$553.48	$553.48	$553.48	0.0%
17.3.6	Channel Termination (6TV-5)	AV	$553.48	$553.48	$553.48	0.0%
17.3.6	Channel Termination (TV-15)	AV	$553.48	$553.48	$553.48	0.0%
17.3.6	Channel Mileage Facility (All)	AV	$471.08	$471.08	$471.08	0.0%
17.3.6	Channel Mileage Termination (All)	AV	$501.91	$501.91	$501.91	0.0%
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$304.42	$304.42	$304.42	0.0%
17.3.6	Channel Termination (4 TV-5) Daily	AV	$304.42	$304.42	$304.42	0.0%
17.3.6	Channel Termination (6TV-5) Daily	AV	$304.42	$304.42	$304.42	0.0%
17.3.6	Channel Termination (TV-15) Daily	AV	$304.42	$304.42	$304.42	0.0%
17.3.6	Channel Mileage Facility (All) Daily	AV	$259.09	$259.09	$259.09	0.0%
17.3.6	Channel Mileage Termination (All) Daily	AV	$276.05	$276.05	$276.05	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**				
17.3.8	Channel Termination	DS1	$230.80	$230.80	$240.13	4.0%
17.3.8	Channel Mileage Termination	DS1	$74.08	$74.08	$77.07	4.0%
17.3.8	Channel Mileage Facility	DS1	$14.27	$14.27	$14.84	4.0%
	HiCap 64 Kbps					
17.3.8	Channel Mileage Termination	DS1	$48.70	$48.70	$48.70	0.0%
17.3.8	Channel Mileage Facility	DS1	$4.85	$4.85	$4.85	0.0%
	DSL Access Service Connection					
17.3.8	DS1 1.544 Mbps	DS1	$234.60	$234.60	$234.60	0.0%
	Optional Features and Functions					
17.3.8	MUX DS1 to Voice	DS1	$183.36	$183.36	$183.36	0.0%
17.3.8	MUX DS1 to DS0	DS1	$183.36	$183.36	$183.36	0.0%
17.3.8	MUX DS0 to Substrates					
17.3.8	- Up to 20 2.4 kbps services	DDS	$438.38	$438.38	$438.38	0.0%
17.3.8	- Up to 10 4.8 kbps services	DDS	$297.89	$297.89	$297.89	0.0%
17.3.8	- Up to 5 9.6 kbps services	DDS	$264.15	$264.15	$264.15	0.0%
17.3.8	Automatic Loop Transfer	DDS	$147.99	$147.99	$147.99	0.0%
17.3.8	Transfer Arrangement	DDS	$161.30	$161.30	$161.30	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**				
17.3.8	Channel Termination	DS3	$1,902.96	$1,902.96	$1,979.92	-0.6%
17.3.8	Channel Mileage Termination	DS3	$475.72	$475.72	$494.96	-0.6%
17.3.8	Channel Mileage Facility	DS3	$124.37	$124.37	$129.40	-0.6%
	DS1 Access Service Connection					
17.3.8	DS3 44.736 Mbps	DS3	$1,629.21	$1,629.21	$1,629.21	0.0%
	Optional Features and Functions					
17.3.8	MUX DS3 to DS1	DDS	$444.29	$444.29	$444.29	0.0%
	**** DDS Services ****	**DDS**				
	Digital Data Service - 2.4-19.2Kbps					
17.3.7	Channel Termination	DDS	$93.28	$93.28	$93.28	0.0%
17.3.7	Channel Mileage Termination	DDS	$34.37	$34.37	$34.37	0.0%
17.3.7	Channel Mileage Facility	DDS	$3.43	$3.43	$3.43	0.0%
	Digital Data Service 56/64 Kbps					
17.3.7	Channel Termination	DDS	$93.28	$93.28	$93.28	0.0%
17.3.7	Channel Mileage Termination	DDS	$48.70	$48.70	$48.70	0.0%
17.3.7	Channel Mileage Facility	DDS	$4.85	$4.85	$4.85	0.0%
	Digital Data Optional Features and Functions					
17.3.7	Bridging	DDS	$8.21	$8.21	$8.21	0.0%
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$5.80	$5.80	$5.80	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**				
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**				
17.4.4	Controller Arrangement	MISC	$91.36	$91.36	$91.36	0.0%

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$411.17	$411.17	$411.17	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$411.17	$411.17	$411.17	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$411.17	$411.17	$411.17	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$411.17	$411.17	$411.17	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$593.92	$593.92	$593.92	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$411.17	$411.17	$411.17	0.0%					

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17.3.3	Telegraph 4W - NRC	TGR	$411.17	$411.17	$411.17	0.0%	[redacted]
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$411.17	$411.17	$411.17	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$411.17	$411.17	$411.17	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$411.17	$411.17	$411.17	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$411.17	$411.17	$411.17	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$301.53	$301.53	$301.53	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$301.53	$301.53	$301.53	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$301.53	$301.53	$301.53	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$301.53	$301.53	$301.53	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$301.53	$301.53	$301.53	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$411.17	$411.17	$411.17	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$406.61	$406.61	$406.61	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$593.92	$593.92	$593.92	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$356.35	$356.35	$356.35	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$78.57	$78.57	$78.57	0.0%	
17.4.1	Service Date Change Charge	MISC	$54.82	$54.82	$54.82	0.0%	
17.4.1	Design Change Charge	MISC	$76.75	$76.75	$76.75	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$112.38	$112.38	$112.38	0.0%	
17.4.2	Basic Time, per engineer	MISC	$28.35	$28.35	$28.35	0.0%	
17.4.2	Overtime, per engineer	MISC	$42.53	$42.53	$42.53	0.0%	
17.4.2	Premium Time, per engineer	MISC	$56.70	$56.70	$56.70	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$43.46	$43.46	$43.46	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$57.95	$57.95	$57.95	0.0%	
17.4.3	Stand by / Basic Time	MISC	$19.35	$19.35	$19.35	0.0%	
17.4.3	Stand by / Overtime	MISC	$29.02	$29.02	$29.02	0.0%	
17.4.3	Stand by / Premium Time	MISC	$38.71	$38.71	$38.71	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$28.97	$28.97	$28.97	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$31.66	$31.66	$31.66	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$43.46	$43.46	$43.46	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$47.50	$47.50	$47.50	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$57.95	$57.95	$57.95	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$63.34	$63.34	$63.34	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$49.91	$49.91	$49.91	0.0%	

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that study area's data in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2022 FCC Form 499-A, and 2022 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost adjustments for TRS, NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets to calculate the revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column L of the Factor Dev tab. If your last PCI update was October 1, 2021, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in the existing rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the factor. If your last PCI update was July 1, 2021, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 6/16/2022
Filing Entity: Santa Rosa Telephone Cooperative, Inc.
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2021 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Reg Fee Factor:	0.00400	FCC 21-98	Reg Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00035	DA 21-376	NANPA Factor:	0.00035	DA 21-376
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00816	DA 21-779	IP-CTS TRS Factor:	0.00821	DA 21-779

				Input from 2022 FCC Form 499A														Exogenous Costs Using 2021 Contribution Factors - BDS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BDS Non Competitive Services									
HoldCo Company ID	HoldCo Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 405d Col 1	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	End User International Calls Originating and Terminating at Foreign Ports Line 413a* Col 3	End User Total Gross Revenues Line 420a Col 4	End User Interstate Gross Revenues Line 429d Col 5	End User International Revenues in Gross USC Base Line 429e Col 6	End User Revenues from Resellers Not Contributing to USC Line 511a Col 7	TRS IP CTS Contribution Base Revenues Line 514a Col 8	TRS Other Contribution Base Revenues Line 514b Col 9	Input from 2022 FCC Form 499-A (If FCC Form 159-W is Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 405d + Line 405e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 405d or 405e). Col 10	End User Interstate Surcharge Factor Col 11	End User Total Special Access Revenues including Interstate Surcharge Col 12	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 13	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETC) from 2021** Col 14	Was your study area required to pay Regulatory Fees in 2021? Col 15	Reg Fee Col 16	IP TRS Fee Col 17	Other TRS Fee Col 18	Total TRS Fee Col 19	NANPA Col 20	Sum 2021 Exog Costs Col 21	BDS Portion of 2021 Exogenous Costs Col 22	Is your study area required to pay Regulatory Fees in 2022? Col 23	Reg Fee Col 24	IP TRS Fee Col 25	Other TRS Fee Col 26	Total TRS Fee Col 27	NANPA Col 28	Sum 2022 Exog Costs Col 29	BDS Portion of 2022 Exogenous Costs Col 30	BDS Portion of Gross Up Increment for TRS Col 31	Incremental Exogenous Costs for BDS Services (7) Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 11 / (Col 5 - Col 6)	Col 2 x (1 + Col 10)	Col 12 / Col 5	Input	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 2 x Col 15 x 2021 IP TRS Factor	Col 2 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 x Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 16 + Col 17 + Col 18 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If IC is exempt or result is less than $1,000, Reg Fee = $0	Col 2 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 x Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/(1) x (Col 27 - Col 18) x Col 13 x Col 14 for Mid-course filing, $0 for Annual filing	Col 30 + Col 31 - Col 22
0478	Santa Rosa Telephone Cooperative, Inc.	432145	Santa Rosa Telephone Cooperative - OK	[redacted]																													
0478	Santa Rosa Telephone Cooperative, Inc.	442145	Santa Rosa Telephone Cooperative - TX	[redacted]																													
0478	Santa Rosa Telephone Cooperative, Inc.	TOTAL FOR HOLDING COMPANY		[redacted]																													

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Santa Rosa Telephone Cooperative, Inc.
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2020 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020	Individual Study Area Dashboards on Holding Co TRP Tab	Col 32	(Col 35 + Col 36) / Col 35	Input PCI from last BDS Filing	Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)	Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)	Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)	Input Enter proposed PCI from BDS annual filing (NA if last BDS filing was effective July 1, 2021).	Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)	1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021	Col 39 x Col 44		Input (Last date that current rates will be effective)	Input (Date that new rates will become effective)
SNTR	Santa Rosa Telephone Cooperative	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%				98.7475	NA	July 1, 2021					0.000000		June 30, 2022	July 1, 2022

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Filing Date: 6/16/2022
Filing Entity: Santa Rosa Telephone Cooperative, Inc.
Transmittal Number: 35

Study Area Code: 432141
Study Area Name: Santa Rosa Telephone Cooperative - OK

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue: At Last PCI Update (October 1, 2021)	Average Monthly Revenue: At Current Rate (June 30, 2022)	Average Monthly Revenue: At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X Appropriate Discount) + (Col 50 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	((Col 52 X Col 54) + (Col 52 X Col 55 X Appropriate Discount) + (Col 52 X Col 56 X Appropriate Discount))	Col 59 - Col 58
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$86.12	$86.12	$86.12	0.0%							
17.3.4	Voice Grade 4W	VG	$137.81	$137.81	$143.38	4.0%							
17.3.4	Channel Mileage Termination	VG	$61.67	$61.67	$64.16	4.0%							
17.3.4	Channel Mileage Facility	VG	$6.15	$6.15	$6.39	3.9%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$10.47	$10.47	$10.47	0.0%							
17.3.4	Bridging - Data	VG	$10.47	$10.47	$10.47	0.0%							
17.3.4	Bridging - Telephoto	VG	$10.47	$10.47	$10.47	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$35.69	$35.69	$35.69	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$189.26	$189.26	$189.26	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$38.18	$38.18	$38.18	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$165.33	$165.33	$165.33	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$16.66	$16.66	$16.66	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$6.52	$6.52	$6.52	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.45	$0.45	$0.45	0.0%							
17.3.4	Conditioning-C-Type	VG	$15.37	$15.37	$15.37	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$13.66	$13.66	$13.66	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$14.50	$14.50	$14.50	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$21.97	$21.97	$21.97	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$16.61	$16.61	$16.61	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$363.78	$363.78	$363.78	0.0%							
17.3.4	Signalling Capability	VG	$35.18	$35.18	$35.18	0.0%							
17.3.4	Selective Signalling	VG	$10.47	$10.47	$10.47	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$5.01	$5.01	$5.01	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$11.50	$11.50	$11.50	0.0%							
	** WATS SPECIAL ACCESS SVCS**	WATS											
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
17.3.2	Channel Termination	METAL	$51.64	$51.64	$51.64	0.0%							
17.3.2	Channel Mileage Termination	METAL	$5.18	$5.18	$5.18	0.0%							
17.3.2	Channel Mileage Facility	METAL	$74.34	$74.34	$74.34	0.0%							
17.3.2	Bridging - Three Premises	METAL	$10.47	$10.47	$10.47	0.0%							
17.3.2	Bridging - Series	METAL	$10.47	$10.47	$10.47	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$402.78	$402.78	$402.78	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$2,090.86	$2,090.86	$2,090.86	0.0%							
						0.0%							
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$51.64	$51.64	$51.64	0.0%							
17.3.3	Telegraph 4W	TGR	$103.33	$103.33	$103.33	0.0%							
17.3.3	Channel Mileage Termination	TGR	$61.67	$61.67	$64.16	4.0%							
17.3.3	Channel Mileage Facility	TGR	$6.15	$6.15	$6.39	3.9%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$10.47	$10.47	$10.47	0.0%							
						0.0%							
	** AUDIO AND VIDEO SERVICES **	AV											
17.3.5	Channel Termination (200-3500 Hz)	AV	$91.97	$91.97	$91.97	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$160.15	$160.15	$160.15	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$160.15	$160.15	$160.15	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$160.15	$160.15	$160.15	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$9.19	$9.19	$9.19	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$16.01	$16.01	$16.01	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$16.01	$16.01	$16.01	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$16.01	$16.01	$16.01	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$6.20	$6.20	$6.20	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$12.36	$12.36	$12.36	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$18.55	$18.55	$18.55	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$24.74	$24.74	$24.74	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.61	$0.61	$0.61	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$1.23	$1.23	$1.23	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$1.85	$1.85	$1.85	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$2.47	$2.47	$2.47	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$62.13	$62.13	$62.13	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$124.23	$124.23	$124.23	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$186.35	$186.35	$186.35	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$248.44	$248.44	$248.44	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$6.20	$6.20	$6.20	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$12.42	$12.42	$12.42	0.0%							

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17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$18.63	$18.63	$18.63	0.0%	[redacted]
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$24.84	$24.84	$24.84	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$32.10	$32.10	$32.10	0.0%	
17.3.5	Gain Conditioning	AV	$22.41	$22.41	$22.41	0.0%	
17.3.5	Stero	AV	$39.70	$39.70	$39.70	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$3.21	$3.21	$3.21	0.0%	
17.3.5	Gain Conditioning Daily	AV	$2.24	$2.24	$2.24	0.0%	
17.3.5	Stero Daily	AV	$3.97	$3.97	$3.97	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$950.27	$950.27	$950.27	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$950.27	$950.27	$950.27	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$950.27	$950.27	$950.27	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$950.27	$950.27	$950.27	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$808.80	$808.80	$808.80	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$861.75	$861.75	$861.75	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$522.65	$522.65	$522.65	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$522.65	$522.65	$522.65	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$522.65	$522.65	$522.65	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$522.65	$522.65	$522.65	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$444.84	$444.84	$444.84	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$473.95	$473.95	$473.95	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$396.37	$396.37	$412.40	4.0%	
17.3.8	Channel Mileage Termination	DS1	$127.22	$127.22	$132.36	4.0%	
17.3.8	Channel Mileage Facility	DS1	$24.52	$24.52	$25.51	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$83.62	$83.62	$83.62	0.0%	
17.3.8	Channel Mileage Facility	DS1	$8.33	$8.33	$8.33	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$402.78	$402.78	$402.78	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$314.82	$314.82	$314.82	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$314.82	$314.82	$314.82	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$752.67	$752.67	$752.67	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$511.45	$511.45	$511.45	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$453.53	$453.53	$453.53	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$254.09	$254.09	$254.09	0.0%	
17.3.8	Transfer Arrangement	DDS	$276.95	$276.95	$276.95	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$3,292.17	$3,292.17	$3,292.17	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$823.03	$823.03	$823.03	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$215.19	$215.19	$215.19	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$2,797.21	$2,797.21	$2,797.21	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$762.82	$762.82	$762.82	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$160.15	$160.15	$160.15	0.0%	
17.3.7	Channel Mileage Termination	DDS	$59.01	$59.01	$59.01	0.0%	
17.3.7	Channel Mileage Facility	DDS	$5.89	$5.89	$5.89	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$160.15	$160.15	$160.15	0.0%	
17.3.7	Channel Mileage Termination	DDS	$83.62	$83.62	$83.62	0.0%	
17.3.7	Channel Mileage Facility	DDS	$8.33	$8.33	$8.33	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$14.09	$14.09	$14.09	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$9.98	$9.98	$9.98	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$80.76	$80.76	$80.76	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update (October 1, 2021)**	**At Current Rate (June 30, 2022)**	**At Proposed Rate (July 1, 2022)**	**Difference Proposed - Current**
		Col 41	**Col 42**	**Col 43**	**Col 44**	**Col 45**	**Col 46**	**Col 47**	**Col 48**	**Col 49**	**Col 50**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 44 / Col 43) - 1**	**Input**	**Col 42 X Col 46**	**Col 43 X Col 46**	**Col 44 X Col 46**	**Col 49 - Col 47**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$363.44	$363.44	$363.44	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$363.44	$363.44	$363.44	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$363.44	$363.44	$363.44	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$363.44	$363.44	$363.44	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$524.98	$524.98	$524.98	0.0%					

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	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**					
	Telegraph Channel Terminations	TGR					
17.3.3	Telegraph 2W - NRC	TGR	$363.44	$363.44	$363.44	0.0%	
17.3.3	Telegraph 4W - NRC	TGR	$363.44	$363.44	$363.44	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
	Program Audio						
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$363.44	$363.44	$363.44	0.0%	
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$363.44	$363.44	$363.44	0.0%	
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$363.44	$363.44	$363.44	0.0%	
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$363.44	$363.44	$363.44	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$266.52	$266.52	$266.52	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$266.52	$266.52	$266.52	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$266.52	$266.52	$266.52	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$266.52	$266.52	$266.52	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$266.52	$266.52	$266.52	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$363.44	$363.44	$363.44	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$359.41	$359.41	$359.41	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$524.98	$524.98	$524.98	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$314.99	$314.99	$314.99	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$69.45	$69.45	$69.45	0.0%	
17.4.1	Service Date Change Charge	MISC	$48.45	$48.45	$48.45	0.0%	
17.4.1	Design Change Charge	MISC	$67.84	$67.84	$67.84	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$99.34	$99.34	$99.34	0.0%	
17.4.2	Basic Time, per engineer	MISC	$25.05	$25.05	$25.05	0.0%	
17.4.2	Overtime, per engineer	MISC	$37.59	$37.59	$37.59	0.0%	
17.4.2	Premium Time, per engineer	MISC	$50.11	$50.11	$50.11	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$38.42	$38.42	$38.42	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$51.22	$51.22	$51.22	0.0%	
17.4.3	Stand by / Basic Time	MISC	$17.10	$17.10	$17.10	0.0%	
17.4.3	Stand by / Overtime	MISC	$25.65	$25.65	$25.65	0.0%	
17.4.3	Stand by / Premium Time	MISC	$34.21	$34.21	$34.21	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$25.60	$25.60	$25.60	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$27.98	$27.98	$27.98	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$38.42	$38.42	$38.42	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$41.98	$41.98	$41.98	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$51.22	$51.22	$51.22	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$55.98	$55.98	$55.98	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$44.12	$44.12	$44.12	0.0%	

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Filing Date: 6/16/2022
Filing Entity: Santa Rosa Telephone Cooperative, Inc.
Transmittal Number: 35

Study Area Code: 442141
Study Area Name: Santa Rosa Telephone Cooperative - TX

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	Average Monthly Revenue			
										At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
Input	Input	Input	Input	Input	Input	(Col 52 / Col 51) - 1	Input	Input	Input	((Col 50 X Col 54) + (Col 50 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	((Col 52 X Col 54) + (Col 52 X Col 55 X	Col 59 - Col 58
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$12.39	$12.39	$12.39	0.0%							
17.3.4	Voice Grade 4W	VG	$19.82	$19.82	$19.82	0.0%							
17.3.4	Channel Mileage Termination	VG	$8.87	$8.87	$8.87	0.0%							
17.3.4	Channel Mileage Facility	VG	$0.88	$0.88	$0.88	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$1.50	$1.50	$1.50	0.0%							
17.3.4	Bridging - Data	VG	$1.50	$1.50	$1.50	0.0%							
17.3.4	Bridging - Telephoto	VG	$1.50	$1.50	$1.50	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$5.09	$5.09	$5.09	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$27.03	$27.03	$27.03	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$5.45	$5.45	$5.45	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$23.61	$23.61	$23.61	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$2.38	$2.38	$2.38	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$0.92	$0.92	$0.92	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.05	$0.05	$0.05	0.0%							
17.3.4	Conditioning-C-Type	VG	$2.19	$2.19	$2.19	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$1.94	$1.94	$1.94	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$2.07	$2.07	$2.07	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$3.13	$3.13	$3.13	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$2.37	$2.37	$2.37	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$51.96	$51.96	$51.96	0.0%							
17.3.4	Signalling Capability	VG	$5.02	$5.02	$5.02	0.0%							
17.3.4	Selective Signalling	VG	$1.50	$1.50	$1.50	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$0.71	$0.71	$0.71	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$1.64	$1.64	$1.64	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$7.37	$7.37	$7.37	0.0%							
17.3.2	Channel Mileage Termination	METAL	$0.73	$0.73	$0.73	0.0%							
17.3.2	Channel Mileage Facility	METAL	$10.62	$10.62	$10.62	0.0%							
17.3.2	Bridging - Three Premises	METAL	$1.50	$1.50	$1.50	0.0%							
17.3.2	Bridging - Series	METAL	$1.50	$1.50	$1.50	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$57.53	$57.53	$57.53	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$298.63	$298.63	$298.63	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$7.37	$7.37	$7.37	0.0%							
17.3.3	Telegraph 4W	TGR	$14.75	$14.75	$14.75	0.0%							
17.3.3	Channel Mileage Termination	TGR	$8.87	$8.87	$8.87	0.0%							
17.3.3	Channel Mileage Facility	TGR	$0.88	$0.88	$0.88	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$1.50	$1.50	$1.50	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$13.13	$13.13	$13.13	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$22.87	$22.87	$22.87	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$22.87	$22.87	$22.87	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$22.87	$22.87	$22.87	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$1.31	$1.31	$1.31	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$2.29	$2.29	$2.29	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$2.29	$2.29	$2.29	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$2.29	$2.29	$2.29	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$0.88	$0.88	$0.88	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$1.76	$1.76	$1.76	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$2.65	$2.65	$2.65	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$3.53	$3.53	$3.53	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.08	$0.08	$0.08	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.17	$0.17	$0.17	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.25	$0.25	$0.25	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.35	$0.35	$0.35	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$8.87	$8.87	$8.87	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$17.74	$17.74	$17.74	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$26.61	$26.61	$26.61	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$35.48	$35.48	$35.48	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$0.88	$0.88	$0.88	0.0%							
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$1.77	$1.77	$1.77	0.0%							
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$2.67	$2.67	$2.67	0.0%							
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$3.54	$3.54	$3.54	0.0%							
17.3.5	Bridging - Distribution Amp	AV	$4.58	$4.58	$4.58	0.0%							
17.3.5	Gain Conditioning	AV	$3.20	$3.20	$3.20	0.0%							
17.3.5	Stero	AV	$5.66	$5.66	$5.66	0.0%							
17.3.5	Bridging - Distribution Amp Daily	AV	$0.45	$0.45	$0.45	0.0%							
17.3.5	Gain Conditioning Daily	AV	$0.31	$0.31	$0.31	0.0%							
17.3.5	Stero Daily	AV	$0.56	$0.56	$0.56	0.0%							
	Video Services												

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17.3.6	Channel Termination (TV-1 or 2)	AV	$135.71	$135.71	$135.71	0.0%	[redacted]
17.3.6	Channel Termination (4 TV-5)	AV	$135.71	$135.71	$135.71	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$135.71	$135.71	$135.71	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$135.71	$135.71	$135.71	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$115.51	$115.51	$115.51	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$123.07	$123.07	$123.07	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$74.65	$74.65	$74.65	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$74.65	$74.65	$74.65	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$74.65	$74.65	$74.65	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$74.65	$74.65	$74.65	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$63.54	$63.54	$63.54	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$67.69	$67.69	$67.69	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$56.60	$56.60	$58.88	4.0%	
17.3.8	Channel Mileage Termination	DS1	$18.17	$18.17	$18.90	4.0%	
17.3.8	Channel Mileage Facility	DS1	$3.50	$3.50	$3.64	4.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$11.93	$11.93	$11.93	0.0%	
17.3.8	Channel Mileage Facility	DS1	$1.18	$1.18	$1.18	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$57.53	$57.53	$57.53	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$44.96	$44.96	$44.96	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$44.96	$44.96	$44.96	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$107.50	$107.50	$107.50	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$73.04	$73.04	$73.04	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$64.77	$64.77	$64.77	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$36.28	$36.28	$36.28	0.0%	
17.3.8	Transfer Arrangement	DDS	$39.55	$39.55	$39.55	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$470.20	$470.20	$470.20	0.0%	
17.3.8	Channel Mileage Termination	DS3	$117.54	$117.54	$117.54	0.0%	
17.3.8	Channel Mileage Facility	DS3	$30.73	$30.73	$30.73	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$399.50	$399.50	$399.50	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$108.94	$108.94	$108.94	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$22.87	$22.87	$22.87	0.0%	
17.3.7	Channel Mileage Termination	DDS	$8.42	$8.42	$8.42	0.0%	
17.3.7	Channel Mileage Facility	DDS	$0.83	$0.83	$0.83	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$22.87	$22.87	$22.87	0.0%	
17.3.7	Channel Mileage Termination	DDS	$11.93	$11.93	$11.93	0.0%	
17.3.7	Channel Mileage Facility	DDS	$1.18	$1.18	$1.18	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$2.01	$2.01	$2.01	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$1.42	$1.42	$1.42	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$71.07	$71.07	$71.07	0.0%	

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2021)	Annual Revenues			
								At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	Difference Proposed - Current
		Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50
Input	Input	Input	Input	Input	Input	(Col 44 / Col 43) - 1	Input	Col 42 X Col 46	Col 43 X Col 46	Col 44 X Col 46	Col 49 - Col 47
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$319.85	$319.85	$319.85	0.0%	[redacted]				
17.3.4	Voice Grade 4W - NRC	VG	$319.85	$319.85	$319.85	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$319.85	$319.85	$319.85	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$319.85	$319.85	$319.85	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$462.01	$462.01	$462.01	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$319.85	$319.85	$319.85	0.0%					
17.3.3	Telegraph 4W - NRC	TGR	$319.85	$319.85	$319.85	0.0%					
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
	Program Audio										
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$319.85	$319.85	$319.85	0.0%					
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$319.85	$319.85	$319.85	0.0%					
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$319.85	$319.85	$319.85	0.0%					
17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$319.85	$319.85	$319.85	0.0%					
	Video Services										
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$234.55	$234.55	$234.55	0.0%					
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$234.55	$234.55	$234.55	0.0%					
17.3.6	Channel Termination (6TV-5) - NRC	AV	$234.55	$234.55	$234.55	0.0%					
17.3.6	Channel Termination (TV-15) - NRC	AV	$234.55	$234.55	$234.55	0.0%					

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	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					[redacted]
17.3.8	Channel Termination - NRC	DS1	$234.55	$234.55	$234.55	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$319.85	$319.85	$319.85	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$316.29	$316.29	$316.29	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$462.01	$462.01	$462.01	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$277.20	$277.20	$277.20	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$61.12	$61.12	$61.12	0.0%	
17.4.1	Service Date Change Charge	MISC	$42.64	$42.64	$42.64	0.0%	
17.4.1	Design Change Charge	MISC	$59.70	$59.70	$59.70	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$87.42	$87.42	$87.42	0.0%	
17.4.2	Basic Time, per engineer	MISC	$22.06	$22.06	$22.06	0.0%	
17.4.2	Overtime, per engineer	MISC	$33.09	$33.09	$33.09	0.0%	
17.4.2	Premium Time, per engineer	MISC	$44.11	$44.11	$44.11	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$33.80	$33.80	$33.80	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$45.07	$45.07	$45.07	0.0%	
17.4.3	Stand by / Basic Time	MISC	$15.05	$15.05	$15.05	0.0%	
17.4.3	Stand by / Overtime	MISC	$22.57	$22.57	$22.57	0.0%	
17.4.3	Stand by / Premium Time	MISC	$30.11	$30.11	$30.11	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$22.53	$22.53	$22.53	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$24.63	$24.63	$24.63	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$33.80	$33.80	$33.80	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$36.95	$36.95	$36.95	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$45.07	$45.07	$45.07	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$49.27	$49.27	$49.27	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$38.82	$38.82	$38.82	0.0%	

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Filing Date: 6/16/2022

Filing Entity: Santa Rosa Telephone Cooperative, Inc.
Transmittal Number: 35

Holding Company Code: SNTR
Holding Company Name: Santa Rosa Telephone Cooperative, Inc.
Comprised of Study Areas: 432141, 442141
Holding Company Level Proposed PCI: 102.7416
Holding Company Current PCI: 98.7475

	Holding Company Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 71	Col 72	Col 73	Col 74	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61	Col 62	Col 63
Line No.		Input	(Col 63 / Col 62) x Col 71	(Col 71 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 72 Must Be Less Than Or Equal To Col 73 To Pass	Aggregate Sum of Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed Tariffed Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Last PCI Update Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Current Rate For All Study Areas	Aggregate Sum of Non-Recurring Charges at Proposed Tariffed Rate For All Study Areas	Sum(Col 55 + Col 58)	Sum(Col 56 + Col 59)	Sum(Col 57 + Col 60)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	98.7475	102.6655	107.8786	Pass									
2	Audio and Video Services	98.7475	100.0000	107.8786	Pass									
3	DS1	98.7475	102.6871	107.8786	Pass									
4	DS3	98.7475	100.0000	107.8786	Pass									
5	High Capacity (DS1 and DS3) + DDS	98.7475	102.6871	107.8786	Pass									
6	Wideband Data and Wideband Analog Services	98.7475	100.0000	107.8786	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**98.7475**	102.6842	102.7416	Pass									

* or subsequent filing date if applicable

	Study Area: Santa Rosa Telephone Cooperative - OK (432141)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 84 + Col 87)	Sum(Col 85 + Col 88)	Sum(Col 86 + Col 89)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services									
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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	Study Area: Santa Rosa Telephone Cooperative - TX (442141)	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
Line No.		Sum of Recurring Charges at Last PCI Update x 12	Sum of Recurring Charges at Adjusted Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 93 + Col 96)	Sum(Col 94 + Col 97)	Sum(Col 95 + Col 98)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	[redacted]								
2	Audio and Video Services									
3	DS1									
4	DS3									
5	High Capacity (DS1 and DS3) + DDS									
6	Wideband Data and Wideband Analog Services									
7	**Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)**									

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Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than three study areas in a holding company, first highlight that in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area tab.

Enter data from 2021 FCC Form 499-A, and 2021 FCC Form 159-W if available, in the relevant cells in the Exogenous Costs tab to calculate the exogenous cost NANPA, and regulatory fees for each study area.

Enter data in cells marked 'Input' for each study area in each Study Area Input tab . Output fields yield values based on formulas and input data. Enter average monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:
- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The Factor Dev tab and the Holding Co TRP tab aggregates data from the prior input tabs. Select the date of the last PCI update from the drop down list in column
If your last PCI update was October 1, 2020, the TRS gross-up amount calculated at the last PCI update is a required input for this TRP. The gross-up amount rates must be removed in this filing via the TRS gross-up removal factor calculated in column P of the Factor Dev tab. Enter the required data in columns M, N and O to calculate the
factor. If your last PCI update was July 1, 2020, data entry in columns M, N and O is not required and the factor will default to 1.

This file Includes the following tabs:
Exogenous Costs
Study Area 1 Input
Study Area 2 Input
Study Area 3 Input
Factor Dev(elopment)
Holding Company TRP

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Exogenous Costs
Filing Date: 9/16/2022
Filing Entity: Hillary Communications
Transmittal Number: 35

Contribution Factors Embedded in Current Rates			2022 Contribution Factors, if published, otherwise use contribution factors embedded in current rates		
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order
Reg Fee Factor:	0.00400	FCC 21-98	Reg Fee Factor:	0.00400	FCC 21-98
NANPA Factor:	0.00005	DA 21-976	NANPA Factor:	0.00005	DA 21-976
Other CTS TRS Factor:	0.01331	DA 21-779	Other CTS TRS Factor:	0.01331	DA 21-779
IP-CTS TRS Factor:	0.00831	DA 21-779	IP-CTS TRS Factor:	0.00831	DA 21-779

				Input from 2022 FCC Form 499A									Input from 2022 FCC Form 159-W (If FCC Form 159-W is unavailable, calculate using lines from 2022 FCC Form 499-A and input the result below)					Exogenous Costs Using 2021 Contribution Factors - BOS Non Competitive Services								Exogenous Costs Using 2022 Contribution Factors (if available) - BOS Non Competitive Services									
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 404d	End User International Calls Originating and Terminating at Foreign Ports Line 412a*	End User Total Gross Revenues Line 420a	End User Interstate Gross Revenues Line 420d	End User International Revenues in Gross USC Base Line 420e	End User Revenues from Resellers Not Contributing to USC Line 511a	TRS IP CTS Contribution Base Revenues Line 514a	TRS Other Contribution Base Revenues Line 514b	Reg Fee Base Revenue Exclusions Input from form 159-W Line 13 Or The sum of form 499-A Line 409d + Line 409e + Line 410d + Line 410e + Line 416d + Line 416e + Line 511b + (Surcharges on mobile and satellite services identified as recovering universal service contributions and included in Line 403d or 403e). Round to the nearest dollar.	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BOS 6x Ante Rate Elements / End User Total Special Access Revenues (Including DSL and ETS) from 2021**	Was your study area required to pay Regulatory Fees in 2021?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2021 Exog Costs	BOS Portion of 2021 Exogenous Costs	Is your study area required to pay Regulatory Fees in 2022?	Reg Fee	IP TRS Fee	Other TRS Fee	Total TRS Fee	NANPA	Sum 2022 Exog Costs	BOS Portion of 2022 Exogenous Costs	BOS Portion of Gross Up Increment for TRS	Incremental Exogenous Costs for BOS Services (J)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32
Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 5 - Col 1)	Col 2 X (1 + Col 11)	Col 12 / Col 5	Input	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2021 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2021 IP TRS Factor	Col 9 x 2021 TRS Factor	If Col 4 greater than $0, maximum value of sum of Col 17 + Col 18, and $25. If Col 4 = $0, Total TRS Fee = $0	Maximum value of (Col 4 + Col 3 - Col 7) x 2021 NANPA Factor and $25	Col 15 + Col 19 + Col 20	Col 21 x Col 13 x Col 14	Input (Enter 1 from the drop down if study area is required to pay Reg Fees, enter 0 if exempt)	(Col 3 + Col 5 + Col 6 - Col 10) x 2022 Reg Fee Factor. If EC is exempt or result is less than $1,000, Reg Fee = $0	Col 8 x 2022 IP TRS Fee Factor	Col 9 x 2022 Other TRS Fee Factor	If Col 4 greater than $0, maximum value of sum of Col 25 + Col 26, and $25. If Col 4 = $0, Total TRS Fee = $0	(Col 4 + Col 3 - Col 7) x 2022 NANPA Fee Factor	Col 24 + Col 27 + Col 28	Col 29 x Col 13 x Col 14	(1/Π) x (Col 27 - Col 19) x Col 13 x Col 14 for Mid-course filing, $0 for annual filing	Col 30 + Col 31 - Col 22
n/a	Hillary Communications		432025 Southwest Oklahoma Telephone Company																																

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Factor Dev
Filing Date: 6/16/2022
Filing Entity: Hilliary Communications
Transmittal Number: 35

		Source
		https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2020	**114.415**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/25/21.
GDP-PI Q4 2021	**121.331**	Table 1.1.4. Price Index for Gross Domestic Product as of 3/30/22.

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2021 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI Prior to Removing Gross Up	Date of Last PCI Update	Total BDS Revenue Under Incentive Regulation from Mid-Course Filing	Study Area PCI at Last Annual BDS Filing	TRS Gross Up Amount from Mid-Course Filing	TRS Gross Up Removal Factor	Study Area Proposed PCI		Date of Current Rate	Date of Proposed Rate
				Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45		Col 47	Col 48
Input	**Input**	**Input**	**Input**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2021 - GDP-PI Q4 2020) / GDP-PI Q4 2020**	**(Col 53 + Col 56)**	**Col 32**	**(Col 35 + Col 36) / Col 35**	**Input PCI from last BDS Filing**	**Col 38 x (1 + Col 37 x (Col 34 - Col 33) + Col 36 / Col 35)**	**Input (Select July 1, 2021 or October 1, 2021 from the drop down menu)**	**Input Total BDS Revenue (R) from BDS mid-course filing (NA if last BDS filing was effective July 1, 2021)**	**Input Enter proposed PCI from BDS annual filing. (NA if last BDS filing was effective July 1, 2021)**	**Input amount from BDS mid-course filing. (NA if last BDS filing was effective July 1, 2021)**	**1 - ((Col 42 / Col 38) x (Col 43 / Col 41)) (1.000 if last BDS filing was effective July 1, 2021**	**Col 39 x Col 44**		**Input (Last date that current rates will be effective)**	**Input (Date that new rates will become effective)**
n/a	Hilliary Communications	TOTAL FOR HOLDING COMPANY		2.0000%	6.0447%	[redacted]			99.2621	99.262100	July 1, 2021	[redacted]				**99.262100**		**June 30, 2022**	**July 1, 2022**

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432025 TRP
Filing Date: 6/16/2022
Filing Entity: Hilliary Communications
Transmittal Number: 35

Study Area Code: **432025**
Study Area Name: **Southwest Oklahoma Telephone Company**
Study Area Proposed PCI: **103.2770**
Study Area Current PCI: **99.2621**

	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) from October 1, 2021 TRP)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)	At Last PCI Update (October 1, 2021)	At Current Rate (June 30, 2022)	At Proposed Rate (July 1, 2022)
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
Line No.		Input	(Col 61 / Col 60) x Col 49	(Col 49 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Rates at Last PCI Update x 12	Sum of Recurring Charges at Current Rates x 12	Sum of Recurring Charges at Proposed Rates x 12	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum (Col 53 + Col 56)	Sum (Col 54 + Col 57)	Sum (Col 55 + Col 58)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	99.2621	99.2621	NA	Pass	[redacted]								
2	Audio and Video Services	99.2621	99.2621	NA	Pass									
3	DS1	99.2621	99.2621	NA	Pass									
4	DS3	99.2621	99.2621	NA	Pass									
5	High Capacity (DS1 and DS3) + DDS	99.2621	99.2621	NA	Pass									
6	Wideband Data and Wideband Analog Services	99.2621	99.2621	NA	Pass									
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**99.2621**	**99.2621**	**103.2770**	Pass									

Recurring Charges

								EXAMPLE TERM DISCOUNT PLAN	EXAMPLE TERM DISCOUNT PLAN	Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2021)	Current Rate (June 30, 2022)	Proposed Rate (July 1, 2022)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2021)	Average Monthly Demand Over Base Period (Calendar Year 2021) In a 5-YR Term Plan Demand (20% Discount)	Average Monthly Demand Over Base Period (Calendar Year 2021) In a 3-YR Term Plan Demand (10% Discount)	At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
		Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73
Input	Input	Input	Input	Input	Input	(Col 65 / Col 64) - 1	Input	Input	Input	((Col 63 x Col 67) + (Col 63 x Col 68 x Appropriate Discount) + (Col 63 x Col 69 x Appropriate Discount))	((Col 64 x Col 67) + (Col 64 x Col 68 x Appropriate Discount) + (Col 64 x Col 69 x Appropriate Discount))	((Col 65 x Col 67) + (Col 65 x Col 68 x Appropriate Discount) + (Col 65 x Col 69 x Appropriate Discount))	Col 72 - Col 71
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	Voice Grade Channel Terminations												
17.3.4	Voice Grade 2W	VG	$8.99	$8.99	$8.99	0.0%	[redacted]						
17.3.4	Voice Grade 4W	VG	$14.38	$14.38	$14.38	0.0%							
17.3.4	Channel Mileage Termination	VG	$6.44	$6.44	$6.44	0.0%							
17.3.4	Channel Mileage Facility	VG	$0.64	$0.64	$0.64	0.0%							
	VG/TGR Optional Features and functions												
17.3.4	Bridging - Voice	VG	$1.08	$1.08	$1.08	0.0%							
17.3.4	Bridging - Data	VG	$1.08	$1.08	$1.08	0.0%							
17.3.4	Bridging - Telephoto	VG	$1.08	$1.08	$1.08	0.0%							
17.3.4	Bridging - DATAPHONE 2W Sequential	VG	$3.70	$3.70	$3.70	0.0%							
17.3.4	Bridging - DATAPHONE 4W Sequential	VG	$19.60	$19.60	$19.60	0.0%							
17.3.4	Bridging - DATAPHONE 2W ADDR	VG	$3.96	$3.96	$3.96	0.0%							
17.3.4	Bridging - DATAPHONE 4W ADDR	VG	$17.12	$17.12	$17.12	0.0%							
17.3.4	Bridging -Telemetry and AB (Split)	VG	$1.73	$1.73	$1.73	0.0%							
17.3.4	Bridging -Telemetry and AB (Sum)	VG	$0.67	$0.67	$0.67	0.0%							
17.3.4	Bridging - Telemetry Passive Bridge Connection	VG	$0.05	$0.05	$0.05	0.0%							
17.3.4	Conditioning-C-Type	VG	$1.59	$1.59	$1.59	0.0%							
17.3.4	Conditioning-Data Capability-VG	VG	$1.42	$1.42	$1.42	0.0%							
17.3.4	Conditioning-Telephoto Capability	VG	$1.50	$1.50	$1.50	0.0%							
17.3.4	Improved Return Loss (2W/4W)	VG	$2.28	$2.28	$2.28	0.0%							
17.3.4	Customer Specific Received Level 2W	VG	$1.72	$1.72	$1.72	0.0%							
17.3.4	MUX DS0 to Telegraph	VG	$37.68	$37.68	$37.68	0.0%							
17.3.4	Signalling Capability	VG	$3.65	$3.65	$3.65	0.0%							
17.3.4	Selective Signalling	VG	$1.08	$1.08	$1.08	0.0%							
17.3.4	Transfer Arrangement (4 Port)	VG	$0.52	$0.52	$0.52	0.0%							
17.3.4	Transfer Arrangement (5 Port)	VG	$1.19	$1.19	$1.19	0.0%							
	**** WATS SPECIAL ACCESS SVCS****	**WATS**											
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**											
17.3.2	Channel Termination	METAL	$5.35	$5.35	$5.35	0.0%							
17.3.2	Channel Mileage Termination	METAL	$0.54	$0.54	$0.54	0.0%							
17.3.2	Channel Mileage Facility	METAL	$7.70	$7.70	$7.70	0.0%							
17.3.2	Bridging - Three Premises	METAL	$1.08	$1.08	$1.08	0.0%							
17.3.2	Bridging - Series	METAL	$1.08	$1.08	$1.08	0.0%							
17.3.2	Ethernet 10Base-T	METAL	$41.72	$41.72	$41.72	0.0%							
17.3.2	Ethernet 100Base-T	METAL	$216.54	$216.54	$216.54	0.0%							
						0.0%							
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**											
	Telegraph Channel Terminations												
17.3.3	Telegraph 2W	TGR	$5.35	$5.35	$5.35	0.0%							
17.3.3	Telegraph 4W	TGR	$10.70	$10.70	$10.70	0.0%							
17.3.3	Channel Mileage Termination	TGR	$6.44	$6.44	$6.44	0.0%							
17.3.3	Channel Mileage Facility	TGR	$0.64	$0.64	$0.64	0.0%							
17.3.3	Bridging - Telegraph (2W/4W)	TGR	$1.08	$1.08	$1.08	0.0%							
						0.0%							
	**** AUDIO AND VIDEO SERVICES ****	**AV**											
17.3.5	Channel Termination (200-3500 Hz)	AV	$9.53	$9.53	$9.53	0.0%							
17.3.5	Channel Termination (100- 5000 Hz)	AV	$16.59	$16.59	$16.59	0.0%							
17.3.5	Channel Termination (50-8000 Hz)	AV	$16.59	$16.59	$16.59	0.0%							
17.3.5	Channel Termination (50-15000 Hz)	AV	$16.59	$16.59	$16.59	0.0%							
17.3.5	Channel Termination (200-3500 Hz) Daily	AV	$0.95	$0.95	$0.95	0.0%							
17.3.5	Channel Termination (100- 5000 Hz) Daily	AV	$1.66	$1.66	$1.66	0.0%							
17.3.5	Channel Termination (50-8000 Hz) Daily	AV	$1.66	$1.66	$1.66	0.0%							
17.3.5	Channel Termination (50-15000 Hz) Daily	AV	$1.66	$1.66	$1.66	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz)	AV	$0.64	$0.64	$0.64	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz)	AV	$1.28	$1.28	$1.28	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz)	AV	$1.92	$1.92	$1.92	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz)	AV	$2.56	$2.56	$2.56	0.0%							
17.3.5	Channel Mileage Facility (200-3500 Hz) Daily	AV	$0.06	$0.06	$0.06	0.0%							
17.3.5	Channel Mileage Facility (100- 5000 Hz) Daily	AV	$0.13	$0.13	$0.13	0.0%							
17.3.5	Channel Mileage Facility (50-8000 Hz) Daily	AV	$0.19	$0.19	$0.19	0.0%							
17.3.5	Channel Mileage Facility (50-15000 Hz) Daily	AV	$0.26	$0.26	$0.26	0.0%							
17.3.5	Channel Mileage Termination (200-3500 Hz)	AV	$6.44	$6.44	$6.44	0.0%							

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17.3.5	Channel Mileage Termination (100- 5000 Hz)	AV	$12.87	$12.87	$12.87	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz)	AV	$19.30	$19.30	$19.30	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz)	AV	$25.73	$25.73	$25.73	0.0%	
17.3.5	Channel Mileage Termination (200-3500 Hz) Daily	AV	$0.64	$0.64	$0.64	0.0%	
17.3.5	Channel Mileage Termination (100- 5000 Hz) Daily	AV	$1.29	$1.29	$1.29	0.0%	
17.3.5	Channel Mileage Termination (50-8000 Hz) Daily	AV	$1.93	$1.93	$1.93	0.0%	
17.3.5	Channel Mileage Termination (50-15000 Hz) Daily	AV	$2.57	$2.57	$2.57	0.0%	
17.3.5	Bridging - Distribution Amp	AV	$3.32	$3.32	$3.32	0.0%	
17.3.5	Gain Conditioning	AV	$2.32	$2.32	$2.32	0.0%	
17.3.5	Stero	AV	$4.11	$4.11	$4.11	0.0%	
17.3.5	Bridging - Distribution Amp Daily	AV	$0.33	$0.33	$0.33	0.0%	
17.3.5	Gain Conditioning Daily	AV	$0.23	$0.23	$0.23	0.0%	
17.3.5	Stero Daily	AV	$0.41	$0.41	$0.41	0.0%	
	Video Services						
17.3.6	Channel Termination (TV-1 or 2)	AV	$98.42	$98.42	$98.42	0.0%	
17.3.6	Channel Termination (4 TV-5)	AV	$98.42	$98.42	$98.42	0.0%	
17.3.6	Channel Termination (6TV-5)	AV	$98.42	$98.42	$98.42	0.0%	
17.3.6	Channel Termination (TV-15)	AV	$98.42	$98.42	$98.42	0.0%	
17.3.6	Channel Mileage Facility (All)	AV	$83.77	$83.77	$83.77	0.0%	
17.3.6	Channel Mileage Termination (All)	AV	$89.23	$89.23	$89.23	0.0%	
17.3.6	Channel Termination (TV-1 or 2) Daily	AV	$54.13	$54.13	$54.13	0.0%	
17.3.6	Channel Termination (4 TV-5) Daily	AV	$54.13	$54.13	$54.13	0.0%	
17.3.6	Channel Termination (6TV-5) Daily	AV	$54.13	$54.13	$54.13	0.0%	
17.3.6	Channel Termination (TV-15) Daily	AV	$54.13	$54.13	$54.13	0.0%	
17.3.6	Channel Mileage Facility (All) Daily	AV	$46.07	$46.07	$46.07	0.0%	
17.3.6	Channel Mileage Termination (All) Daily	AV	$49.08	$49.08	$49.08	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination	DS1	$42.80	$42.80	$42.80	0.0%	
17.3.8	Channel Mileage Termination	DS1	$13.74	$13.74	$13.74	0.0%	
17.3.8	Channel Mileage Facility	DS1	$2.65	$2.65	$2.65	0.0%	
	HiCap 64 Kbps						
17.3.8	Channel Mileage Termination	DS1	$8.66	$8.66	$8.66	0.0%	
17.3.8	Channel Mileage Facility	DS1	$0.86	$0.86	$0.86	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps	DS1	$0.00	$0.00	$0.00	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS1 to Voice	DS1	$32.61	$32.61	$32.61	0.0%	
17.3.8	MUX DS1 to DS0	DS1	$32.61	$32.61	$32.61	0.0%	
17.3.8	MUX DS0 to Substrates						
17.3.8	- Up to 20 2.4 kbps services	DDS	$77.95	$77.95	$77.95	0.0%	
17.3.8	- Up to 10 4.8 kbps services	DDS	$52.97	$52.97	$52.97	0.0%	
17.3.8	- Up to 5 9.6 kbps services	DDS	$46.97	$46.97	$46.97	0.0%	
17.3.8	Automatic Loop Transfer	DDS	$26.31	$26.31	$26.31	0.0%	
17.3.8	Transfer Arrangement	DDS	$28.68	$28.68	$28.68	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination	DS3	$340.96	$340.96	$340.96	-0.6%	
17.3.8	Channel Mileage Termination	DS3	$85.24	$85.24	$85.24	-0.6%	
17.3.8	Channel Mileage Facility	DS3	$22.29	$22.29	$22.29	-0.6%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps	DS3	$0.00	$0.00	$0.00	0.0%	
	Optional Features and Functions						
17.3.8	MUX DS3 to DS1	DDS	$79.00	$79.00	$79.00	0.0%	
	**** DDS Services ****	**DDS**					
	Digital Data Service - 2.4-19.2Kbps						
17.3.7	Channel Termination	DDS	$16.59	$16.59	$16.59	0.0%	
17.3.7	Channel Mileage Termination	DDS	$6.11	$6.11	$6.11	0.0%	
17.3.7	Channel Mileage Facility	DDS	$0.61	$0.61	$0.61	0.0%	
	Digital Data Service 56/64 Kbps						
17.3.7	Channel Termination	DDS	$16.59	$16.59	$16.59	0.0%	
17.3.7	Channel Mileage Termination	DDS	$8.66	$8.66	$8.66	0.0%	
17.3.7	Channel Mileage Facility	DDS	$0.86	$0.86	$0.86	0.0%	
	Digital Data Optional Features and Functions						
17.3.7	Bridging	DDS	$1.46	$1.46	$1.46	0.0%	
17.3.7	Loop Transfer Arrangement (4 Ports)	DDS	$1.03	$1.03	$1.03	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.4	Controller Arrangement	MISC	$100.00	$100.00	$100.00	0.0%	

Non-recurring Charges

								Annual Revenues			
Tariff Reference	**Tariff Rate Element**	**Service Category**	**Rate at Last PCI Update (October 1, 2021)**	**Current Rate (June 30, 2022)**	**Proposed Rate (July 1, 2022)**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2021)**	**At Last PCI Update**	**At Current Rate**	**At Proposed Rate**	**Difference Proposed - Current**
		Col 74	**Col 75**	**Col 76**	**Col 77**	**Col 78**	**Col 79**	**Col 80**	**Col 81**	**Col 82**	**Col 83**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**(Col 77 / Col 75) - 1**	**Input**	**Col 75 x Col 79**	**Col 76 x Col 79**	**Col 77 x Col 79**	**Col 82 - Col 81**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Channel Terminations										
17.3.4	Voice Grade 2W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
17.3.4	Voice Grade 4W - NRC	VG	$450.00	$450.00	$450.00	0.0%					
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
17.3.2	Channel Termination NRC - ALL	METAL	$450.00	$450.00	$450.00	0.0%					
	DSL Access Service Connection										
17.3.2	Ethernet 10Base-T - NRC	METAL	$450.00	$450.00	$450.00	0.0%					
17.3.2	Ethernet 100Base-T - NRC	METAL	$650.00	$650.00	$650.00	0.0%					
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
	Telegraph Channel Terminations	TGR									
17.3.3	Telegraph 2W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					
17.3.3	Telegraph 4W - NRC	TGR	$450.00	$450.00	$450.00	0.0%					
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
	Program Audio										
17.3.5	Channel Termination (200-3500 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
17.3.5	Channel Termination (100- 5000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					
17.3.5	Channel Termination (50-8000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%					

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17.3.5	Channel Termination (50-15000 Hz) - NRC	AV	$450.00	$450.00	$450.00	0.0%	[redacted]
	Video Services						
17.3.6	Channel Termination (TV-1 or 2) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (4 TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (6TV-5) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
17.3.6	Channel Termination (TV-15) - NRC	AV	$330.00	$330.00	$330.00	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
17.3.8	Channel Termination - NRC	DS1	$330.00	$330.00	$330.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS1 1.544 Mbps - NRC	DS1	$450.00	$450.00	$450.00	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
17.3.8	Channel Termination - NRC	DS3	$445.00	$445.00	$445.00	0.0%	
	DSL Access Service Connection						
17.3.8	DS3 44.736 Mbps - NRC	DS3	$650.00	$650.00	$650.00	0.0%	
	**** DDS Services ****	**DDS**					
17.3.7	Channel Termination - NRC	DDS	$390.00	$390.00	$390.00	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
17.4.1	Access Order Charge	MISC	$86.00	$86.00	$86.00	0.0%	
17.4.1	Service Date Change Charge	MISC	$60.00	$60.00	$60.00	0.0%	
17.4.1	Design Change Charge	MISC	$84.00	$84.00	$84.00	0.0%	
17.4.1	Miscellaneous Service Order Charge	MISC	$123.00	$123.00	$123.00	0.0%	
17.4.2	Basic Time, per engineer	MISC	$31.03	$31.03	$31.03	0.0%	
17.4.2	Overtime, per engineer	MISC	$46.55	$46.55	$46.55	0.0%	
17.4.2	Premium Time, per engineer	MISC	$62.06	$62.06	$62.06	0.0%	
17.4.3	Installation or Repair / Overtime	MISC	$47.57	$47.57	$47.57	0.0%	
17.4.3	Installation or Repair / Premium Time	MISC	$63.42	$63.42	$63.42	0.0%	
17.4.3	Stand by / Basic Time	MISC	$21.18	$21.18	$21.18	0.0%	
17.4.3	Stand by / Overtime	MISC	$31.77	$31.77	$31.77	0.0%	
17.4.3	Stand by / Premium Time	MISC	$42.36	$42.36	$42.36	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Basic Time	MISC	$31.71	$31.71	$31.71	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Basic Time	MISC	$47.57	$47.57	$47.57	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Overtime	MISC	$63.42	$63.42	$63.42	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Overtime	MISC	$34.66	$34.66	$34.66	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Installation and Repair Technician / Premium Time	MISC	$51.99	$51.99	$51.99	0.0%	
17.4.3	Testing and Maintenance with other Telephone Companies or Other Labor / Central Office Maintenance Technician / Premium Time	MISC	$69.32	$69.32	$69.32	0.0%	
17.4.4	Telecommunications Service Priority	MISC	$54.63	$54.63	$54.63	0.0%	

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Filing Date:	6/16/2022
Filing Entity:	3 Rivers Telephone Cooperative, Inc.
Transmittal Number:	35
COSA:	482255

CBOL Rate Calculation		
TY 2022-2023 Projected Revenue Requirement (Costs Moved From Special Access)	**worksheet COS-1(P), cell R15**	
TY 2022-2023 CAF-BLS (net amount after budget constraint is applied)	**Input (Note 1)**	
TY 2022-2023 Projected Number of CBOL Lines	**Input (Note 2)**	
Maximum CBOL Rate	**(C8-C9)/12/C10**	42.00
Tariffed CBOL Rate	**Input**	42.00

Note 1: Enter in cell C9 the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive in the tariff year.

Note 2: Enter in cell C10 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC.

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **3 Rivers Telephone Cooperative, Inc.**
Transmittal Number : **35**
COSA **482255**

Rate-of Return TRP
Cost Analysis Summary
Test Year, 7/22 to 6/23

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (K)	Total Switched Traffic Sensitive (L)	Special Access Before Costs Moved To CBOL (M)	CBOL (Costs Moved From Special Access) (N)	Special Access After Costs Moved To CBOL (O)
	Revenues															
100	Network Access	[redacted]														
110	Uncollectibles															
145	CAF-BLS															
150	Miscellaneous															
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments @ 9.75% RoR															
	Expenses															
170	Plant Specific															
171	Network Support															
172	General Support															
173	Central Office															
174	Operator Systems															
175	COE Switching															
176	COE Transmission															
177	IOT															
178	Cable & Wire Facilities															
180	Plant Non-Sp. Less Dep/Amor															
190	Depreciation / Amortization															
200	Customer Operations															
201	Marketing															
202	Local Business Office															
203	Revenue Accounting															
204	Other Billing & Collection															
210	Access															
220	Corporate Operations															
230	AFUDC															
240	Other Exp. & Adjustments															
250	Taxes Other than FIT															
260	Total Exp and Other Taxes															
	MAG Order Adjustments															
261	Line Port															
262	TIC															
	FIT Adjustments															
270	Adjustment for FIT															
280	Amortized ITC															
290	Federal Income Taxes @ FIT rate equal to:															
300	Total Expenses & Taxes															
	Telephone Plant in Service															
310	General Support															
320	Central Office Equip-Switch															
321	Operator Systems															
322	Tandem Switching															
323	Local Switching Cat. 3															
324	Equal Access															
330	Central Office Equip-Trans															
331	Subscriber Lines															
332	Exchange Circuit															
333	Interexchange Circuit															
334	Host Remote															
340	Cable & Wire															
341	Subscriber Lines															
342	Exchange															
343	Interexchange															
344	Host Remote															
350	Info Orig/Term Equipment															
360	Amortizable Assets															
370	Total Plant In Service															
	Adjustments to TPIS															
380	Depr / Amor Reserve															
390	Accum Deferred Income Tax															
400	Other Rate Base Adjust.															
	Return Data															
410	Average Rate Base															
420	Return															
430	Rate of Return															

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COS-1(P)
Filing Date: **6/16/2022**
Filing Entity: **3 Rivers Telephone Cooperative, Inc.**
Transmittal Number : **35**
COSA **482255**

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2021

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (K)	Total Switched Traffic Sensitive (L)	Special Access Before Costs Moved To CBOL (M)	CBOL (Costs Moved From Special Access) (N)	Special Access After Costs Moved To CBOL (O)
	Revenues															
100	Network Access	[redacted]														
110	Uncollectibles															
145	CAF-BLS															
150	Miscellaneous															
160	Net Rev./Rev. Requirement After Line Port & TIC Adjustments															
	Expenses															
170	Plant Specific															
171	Network Support															
172	General Support															
173	Central Office															
174	Operator Systems															
175	COE Switching															
176	COE Transmission															
177	IOT															
178	Cable & Wire Facilities															
180	Plant Non-Sp. Less Dep/Amor															
190	Depreciation / Amortization															
200	Customer Operations															
201	Marketing															
202	Local Business Office															
203	Revenue Accounting															
204	Other Billing & Collection															
210	Access															
220	Corporate Operations															
230	AFUDC															
240	Other Exp. & Adjustments															
250	Taxes Other than FIT															
260	Total Exp and Other Taxes															
	MAG Order Adjustments															
261	Line Port															
262	TIC															
	FIT Adjustments															
270	Adjustment for FIT															
280	Amortized ITC															
290	Federal Income Taxes @ 2021 FIT rate equal to:															
300	Total Expenses & Taxes															
	Telephone Plant in Service															
310	General Support															
320	Central Office Equip-Switch															
321	Operator Systems															
322	Tandem Switching															
323	Local Switching Cat. 3															
324	Equal Access															
330	Central Office Equip-Trans															
331	Subscriber Lines															
332	Exchange Circuit															
333	Interexchange Circuit															
334	Host Remote															
340	Cable & Wire															
341	Subscriber Lines															
342	Exchange															
343	Interexchange															
344	Host Remote															
350	Info Orig/Term Equipment															
360	Amortizable Assets															
370	Total Plant In Service															
	Adjustments to TPIS															
380	Depr / Amor Reserve															
390	Accum Deferred Income Tax															
400	Other Rate Base Adjust.															
	Return Data															
410	Average Rate Base															
420	Return															
430	Rate of Return															

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COS-2
Filing Date: **6/16/2022** **Rate-of-Return TRP**
Filing Entity: **3 Rivers Telephone Cooperative, Inc.**
Transmittal Number: **35** **Forecasts Versus Actuals**
COSA **482255**

		Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/22-6/23									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/21- 12/21									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/21 - 6/22 (Note 1)									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/20 - 12/20 (Note 1)									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								
Forecast, 7/20 - 6/21 (Note 1)									
	Revenue Requirement								
100	Depreciation/Amortization								
105	Expense Less Dep & Amor								
110	Taxes Less FIT								
115	Return								
120	FIT								
125	Uncol., IDC & Other Adj.								
126	Line Port & TIC Adjustments								
130	Revenue Requirement After Lir								
135	Access Service Revenue								
	Rate Base								
140	Telephone Plant in Service								
145	Rate Base Adjustments								
150	Depreciation Reserves								
155	Accum Deferred Income Tax								
160	Average Rate Base								
Actual, 1/19- 12/19 (Note 1)									
	Revenue Requirement								
200	Depreciation/Amortization								
205	Expense Less Dep & Amor								
210	Taxes Less FIT								
215	Return								
220	FIT								
225	Uncol., IDC & Other Adj.								
226	Line Port & TIC Adjustments								
230	Revenue Requirement After Lir								
235	Access Service Revenue								
	Rate Base								
240	Telephone Plant in Service								
245	Rate Base Adjustments								
250	Depreciation Reserves								
255	Accum Deferred Income Tax								
260	Average Rate Base								

Note 1: 3 Rivers was a participant in the NECA CL and TS Pool prior to 7/1/2022 and did not develop company specific rates

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REV-2
Filing Date: **6/16/2022**
Filing Entity: **3 Rivers Telephone Cooperative, Inc.**
Transmittal Number: **35**
COSA **482255**

Rate-of-Return TRP
Revenues Summary
Test Year 7/22-6/23

		Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100	Common Line	[redacted]			
110	Special Access After Costs Moved to CBOL				
120	Consumer Broadband -Only Loop				

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

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REV-1 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **Switched Access Revenue**
Filing Entity: **3 Rivers Telephone Cooperative, Inc.** **Test Year 7/22-6/23**
Transmittal Number: **35**
COSA **482255**

		Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100	Multi-line Business EUCL	n/a	n/a	9.20	[redacted]				
110	Single Line Business EUCL	n/a	n/a	6.50					
120	Residential EUCL	n/a	n/a	6.50					
130	Special Access Surcharge	n/a	n/a	25.00					
180	Common Line - - Total	n/a	n/a	n/a					
	Special - - Voice Grade	----	----	----	[redacted]				
490	2-Wire Chan. Term.	n/a	$ 40.47	n/a					
500	4-Wire Chan. Term.	n/a	$ 64.76	n/a					
510	Channel Mileage Term.	$ 28.98	n/a	n/a					
520	Channel Mileage Facility	n/a	n/a	2.90					
530	Non-Recurring	n/a	$ 450.00	n/a					
	Special - - High Capacity	----	----	----					
540	High Capacity Chan. Term.	n/a	$ 327.94	n/a					
550	Channel Mileage Term.	$ 100.89	n/a	n/a					
560	Channel Mileage Facility	n/a	n/a	$ 19.12					
570	Non-Recurring	n/a	$ 450.00	n/a					
580	Special Access After Costs Moved to CBOL - - Total	n/a	n/a	n/a					
590	Consumer Broadband -Only Loop	n/a	n/a	42.00					

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

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RTE-1
Filing Date: 6/16/2022
Filing Entity: 3 Rivers Telephone Cooperative, Inc.
Transmittal Number: 35
COSA 482255

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

		7/1/2021 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2022 Rate (C)	% Change 7/1/2021 7/1/2022 (D)	% Change Current 7/1/2022 (E)
	End User Common Line	----	----	----	----	----
150	Multi-line Business ($/Month)	9.20	9.20	9.20	0.00%	0.00%
		----	----	----	----	----
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	**Consumer Broadband -Only Loop**	42.00	42.00	42.00	0.00%	0.00%

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RTE-2
Filing Date: **6/16/2022**
Filing Entity: **3 Rivers Telephone Cooperative, Inc.**
Transmittal Number: **35**
COSA **482255**

Rate-of-Return
Revenue Price-outs
Using 2021 Demand

	Switched Access	Revenue at 7/1/2021 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2022 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
100	Multi-line Business	[redacted]				
110	Residential & Single Line Bus.					
120	Common Line					
130	Special Access After Costs Moved to CBOL					
140	**Consumer Broadband -Only Loop**					
		----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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RTE-3 **Rate-of-Return TRP**
Filing Date: **6/16/2022** **COSA's for which Rates**
Filing Entity: **3 Rivers Telephone Cooperative, Inc.** **are Averaged or Pooled**
Transmittal Number: **35**
COSA **482255**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access After Costs Moved to CBOL (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

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DMD-2
Filing Date: 6/16/2022
Filing Entity: 3 Rivers Telephone Cooperative, Inc.
Transmittal Number: 35
COSA 482255

Rate-of-Return TRP
Special Access
Demand

	1/21-12/21 Channel Terminations (A)	1/21-12/21 Number of Circuits (B)	1/21-12/21 Interoffice Miles (C)	7/22 - 6/23 Channel Terminations (D)	7/22 - 6/23 Number of Circuits (E)	7/22 - 6/23 Interoffice Miles (F)
100 Metallic	[redacted]					
110 Telegraph						
120 VG less WATS						
130 WATS						
140 full-time Audio						
150 High Capacity						

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DMD-3
Filing Date: 6/16/2022
Filing Entity: 3 Rivers Telephone Cooperative, Inc.
Transmittal Number: 35
COSA 482255

Rate-of-Return TRP
Common Line
Revenue and Demand

		1/21-12/21 Historical Revenue (A)	1/21-12/21 Historical MOU or Lines (B)	7/22 - 6/23 Test Year Revenue (C)	7/22 - 6/23 Test Year MOU or Lines (D)
100	End User Common Line, Total	[redacted]			
110	Residential				
120	Single Line Business				
130	Multi-line Business				
140	Special Access Surcharge				
160	Total Common Line Revenue				

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ERN-1
Filing Date: **6/16/2022**
Filing Entity: **3 Rivers Telephone Cooperative, Inc.**
Transmittal Number: **35**
COSA **482255**

Rate-of-Return TRP
Rate-of-Return
Summary

	2019/2020 FCC Monitoring Period (A)	2021 Calendar Year (B)	7/22 - 6/23 Test Year (C)
110 Carrier Common Line	[redacted]		
120 Special Access After Costs Moved to CBOL			
170 Consumer Broadband -Only Loop			

Note 1: 3 Rivers was a participant in the NECA CL and TS Pool prior to 7/1/2022 and did not develop company specific rates or earnings prior to exiting the pool

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Filing Date:	6/16/2022
Filing Entity:	Granite State Telephone, Inc.
Transmittal Number:	35
COSA:	120039

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 1)**	[redacted]
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 2)**	[redacted]
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 3)**	[redacted]
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 4)**	[redacted]
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 5)**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	NECA
Tariffed CBOL Rate	**Input**	42.00

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Granite State Telephone, Inc. participates in the NECA Common Line Pool. Common line and CBOL revenues and cost forecasts are submitted via NECA

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/16/2022
Filing Entity:	Scio Mutual Telephone Assocation
Transmittal Number:	35
COSA:	532397

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 1)**	[redacted]
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 2)**	[redacted]
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 3)**	[redacted]
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 4)**	[redacted]
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 5)**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	NECA
Tariffed CBOL Rate	**Input**	42.00

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Scio Mutual Telephone Association participates in the NECA Common Line Pool. Common line and CBOL revenues and cost forecasts are submitted via NECA

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/16/2022
Filing Entity:	South Central Utah Telephone Association, Inc.
Transmittal Number:	35
COSA:	502286

TY 2021-2022 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 1)**	[redacted]
TY 2021-2022 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2019 and 2020 data) @ 9.75% RoR	**Input (Note 2)**	[redacted]
TY 2021-2022 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2019 and 2020 data) @ 9.75% RoR	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 3)**	[redacted]
TY 2022-2023 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 4)**	[redacted]
CY 2019 and 2020 Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 5)**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	NECA
Tariffed CBOL Rate	**Input**	n/a

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation.

Note 3: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2022 Tariff Rate Comp CAF RoR ILEC or 2022 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C15 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2021 61.39 ILEC special access reallocation (CAF-BLS recipients only).

South Central Utah Telephone Association, Inc. participates in the NECA Common Line Pool. Common line and CBOL revenues and cost forecasts are submitted via NECA