

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
1	Filing Date:	6/26/2021																						
2	Filing Entity:	Wes-Tex Telephone CO-OP																						
3	Transmittal Number:	238																						
4	CUSA (Note 1):	210589																						
5																								
6																								
7	Adjustment Due to Unfreezing Category Relationships										Drop-Down List		N/A											
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships										Input (Note 5)													
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)										Input													
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)										Input													
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships										Input		H9-H10											
12																								
13	Interstate Eligible Recovery Summary																							
14	TY 2019-2020						TY 2020-2021						TY 2021-2022											
15	Most Recently Filed Interstate Switched Access Revenue Requirement						F16						F16											
16	Base Period Revenue Adjustment Due to Unfreezing Category Relationships						H11						H11											
17	Revenue Requirement Net of Category Relationships Adjustment						H16-H17						H16-H17											
18	TY Base Line Adjustment Factor (BAF)						.95**8						.95**9						.95**10					
19	BAF X Revenue Requirement Net of Category Relationships Adjustment						F18*F19						H18*H19						J18*J19					
20	Total Expected Maximum Interstate Revenue						K100						K100						W100					
21	Interstate True-up Adjustment						Input						Input						T100					
22	Interstate Eligible Recovery						F20-F21+P22						H20-H21+H22						J20-J21+J22					
23																								
24	TY 2019-2020 Interstate Rate and Eligible Recovery Calculations																							
25	TY 2020-2021 Interstate Rate and Eligible Recovery																							
26	TY 2021-2022 Interstate Rate and Eligible Recovery Calculations																							
27	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2019 Terminating End Office Rate (Note 4)	TY 2019-2020 Expected Terminating End Office Units	TY 2019-2020 Expected Maximum Terminating End Office Revenue	7/1/2019 Rate Other Than Terminating End Office Rate	TY 2019-2020 Expected Units Other Than Terminating End Office Units	TY 2019-2020 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2019-2020 Total Expected Maximum Revenue	7/1/2020 Rate Other Than Terminating End Office Rate	TY 2020-2021 Expected Units Other Than Terminating End Office Units	TY 2020-2021 Total Expected Maximum Revenue	TY 2019-2020 Actual Terminating End Office Units	TY 2019-2020 Expected Terminating End Office Units Less Actual Realized Units	TY 2019-2020 Actual Realized Units Other Than Terminating End Office Units	TY 2019-2020 Expected Terminating End Office Units Less Actual Realized Units	TY 2019-2020 Expected Units Other Than Terminating End Office Units	TY 2019-2020 Maximum Revenue	TY 2019-2020 True-Up Revenue	7/1/2021 Proposed Rate Other Than Terminating End Office Rate	TY 2021-2022 Expected Units Other Than Terminating End Office Units	TY 2021-2022 Total Expected Maximum Revenue
28	Input	Input	Input (Note 2)	Input	Input	Input	E*8	Input	Input	H*1	6 or G4 or I	Input	Input	L*M	Input (Note 6)	F-O	Input (Note 6)	I-Q	Input (Note 7, 8)	E*P or H*8 or K106- S106	Input	Input	Y*2	
29	***END OFFICE ACCESS SERVICE***																							
30	Composite End Office Terminating Rate																							
31	** LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **																							
32	Local Switching																							
33																								
34																								
35																								
36																								
37	** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **																							
38	Local Switching																							
39																								
40																								
41																								
42																								
43	** INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **																							
44	Information Surcharge																							
45																								
46																								
47																								
48																								
49	** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **																							
50	Information Surcharge																							
51																								
52																								
53																								
54																								
55	** TANDEM SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **																							
56	Tandem Switched Facility																							
57																								
58																								
59																								
60																								
61	** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANSPORT BEGINNING TY 2021-2022 **																							
62	Joint Originating Tandem Switched Transport																							
63																								
64	** SIGNALING FOR TANDEM SWITCHING **																							
65																								
66																								
67																								
68																								
69																								
70	** DIRECT-TRUNKED TRANSPORT **																							
71																								
72																								
73																								
74																								
75	** DEDICATED SIGNALING TRANSPORT **																							
76																								
77																								
78																								
79																								
80																								
81	** ENTRANCE FACILITIES **																							
82																								
83																								
84																								
85																								
86																								
87	** LINE INFORMATION DATABASE AND TOLL FREE DATABASE QUERY **																							
88	800 Database Query - Basic																							
89	800 Database Query - Vertical																							
90																								
91																								
92																								
93	** BILLING NAME AND ADDRESS **																							
94																								
95																								
96																								
97																								
98	NECA Revenue																							
99																								
100	Total																							
101																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Filing Date:	6/16/2021															
2	Filing Entity:	Wes-Tex Telephone CO-OP															
3	Transmittal Number:	238															
4	COSA:	442168															
5																	
6																	
7	Net Reciprocal Compensation Eligible Recovery Summary																
8	TY 2019-2020		TY 2020-2021		TY 2021-2022												
9	Reciprocal Compensation Eligible Recovery Revenue	K24		L24		Q24											
10	Reciprocal Compensation Revenue True-Up	Input (Note 4)		Input		P24											
11	Reciprocal Compensation Eligible Recovery Expense	J31		K31		P31											
12	Reciprocal Compensation Expense True-Up	Input		Input		Q31											
13	Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12		E9+E10-E11-E12		G9+G10-G11-G12											
14																	
15																	
16	Reciprocal Compensation Eligible Recovery Revenue Calculations																
17	FY 2011 Reciprocal Compensation Revenue			TY 2019-2020								TY 2020-2021	TY 2021-2022				
18	Revenue Category (Notes 1, 2, 3)	FY 2011 Revenue	FY 2011 MOU	July 1, 2019 Rate	Price Out with July 1, 2019 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2019-2020 Expected Demand	TY 2019-2020 Expected Revenue	66.34% of FY 2011 Revenue	TY 2019-2020 Rec. Comp. Eligible Recovery Revenue	TY 2020-2021 Rec. Comp. Eligible Recovery Revenue	TY 2019-2020 Actual Realized Demand	TY 2019-2020 Expected Demand Less Actual Realized Demand	TY 2019-2020 Revenue	TY 2019-2020 True-Up Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue
19		Input	Input	Input	D*C	B-E	(F/B)*100	Input	D*H	.95*8*B	J-I	.95*9*B	Input (Note 5)	H-M	Input (Notes 7, 8)	D*N or I24-O24	.95*10*B
20	End Office Switching																
21	Tandem Switching																
22	Common Transport																
23	Transport & Termination																
24	Total																
25																	
26																	
27	Reciprocal Compensation Eligible Recovery Expense Calculations																
28	FY 2011 Reciprocal Compensation Expense			TY 2019-2020						TY 2020-2021	TY 2021-2022						
29	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 1, 2019 Rate	TY 2019-2020 Expected MOU	TY 2019-2020 Expected Expense	66.34% of FY 2011 Expense	TY 2019-2020 Rec. Comp. Eligible Recovery Expense	TY 2020-2021 Rec. Comp. Eligible Recovery Expense	TY 2019-2020 Actual Realized MOU	TY 2019-2020 Expected MOU Less Actual Realized MOU	TY 2019-2020 Expense	TY 2019-2020 True-Up Expense	TY 2020-2021 Rec. Comp. Eligible Recovery Expense	
30		Input	Input	B/C	G24	D*(1-E)	Input	F*G	.95*8*B	I-H	.95*9*B	Input (Note 6)	G-L	Input	F*M or H-N	.95*10*B	
31	Total Expense																
32																	

Filing Date: 6/16/2021
 Filing Entity: Wes-Tex Telephone CO-OP
 Transmittal Number: 238
 COSA: 442168

TY 2021-2022 Intrastate Toll Free Originating End Office Access Service Rate Calculations											
Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Toll Free Usage-Based Originating End Office Access Service Rate Elements	Unit of Demand (e.g., MOU)	6/30/2020 Intrastate Toll Free Rate	6/30/2020 Interstate Toll Free Rate	7/1/2019 - 6/30/2020 Intrastate Toll Free Originating Units	Intrastate Price-Out with 6/30/2020 Toll Free Rates and 7/1/2019 - 6/30/2020 Units	Interstate Price-Out with 6/30/2020 Toll Free Rates and 7/1/2019 - 6/30/2020 Units	Price-Out Difference	7/1/2021 Proposed Intrastate Toll Free Rate
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	(I-J)	Input (Note 2)
			** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **								
			<u>Originating Carrier Common Line</u>								
				MOU							
			<u>Originating Local Switching</u>								
			Originating Local Switching	MOU	0.03605	0.014613					0.014613
			<u>Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>								
			Information Surcharge			0.0528					0.0528
Total											

[illegible]

Filing Date (enter w/leading '):

6/16/2021

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Wes-Tex Telephone CO-OP

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Wes-Tex Telephone CO-OP	442168			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			

Filing Date: 6/16/2021
Holding Compan Not A Holding Company
Filing Name: Wes-Tex Telephone CO-OP

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB										
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC													
Texas																								
	442168 All Exchanges - Except Vincent			\$ 22.25	\$ -	\$ -	\$ -	\$ 0.56	\$ -	\$ 0.73	\$ 6.50	\$ 30.04	\$ 30.04	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00				
	442168 Vincent			\$ 22.25	\$ -	\$ -	\$ -	\$ 0.66	\$ -	\$ 0.73	\$ 6.50	\$ 30.14	\$ 30.14	\$ -	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00				
S1StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 11			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S1StudyArea	Example 12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
State2																								
S2StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S2StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				

Filing Date: 6/16/2021
Holding Compan Not A Holding Company
Filing Name: Wes-Tex Telephone CO-OP

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Filing Date: 6/16/2021
Holding Compan Not A Holding Company
Filing Name: Wes-Tex Telephone CO-OP

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Max Total Rate Ceiling	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Comp. Chgs Since 2012				nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Filing Date: 6/16/2022
Holding Company: Not A Holding Company
Filing Name: Wvs-Tex Telephone CO-OP

Enter in cell D6 of this worksheet the amount that is in cell B100, worksheet: 2021 Eligible Recovery Summary, workbook 2020 R&E I&C ICC data.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per \$1.8179(e) And Imputed Per \$1.8179(f)(2)
Taxable ARC Revenue
CAF/ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue For CBOL Lines Per \$1.8179(f)(4) After \$1.8179(f) 5 Lines

Highly Revenue - Current TT Recovery
 Verified ARC Rev + C&F ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling
Maximum MLR $SU \div ARC$
Max ARC for current year: Res/SU
Max ARC for current year: MLR
Max ARC increase per year: Res/SU
Max ARC increase per year: MLR

Maximum Imputed ABC Revenue From Projected CIBL Lines	
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Enter the amount that is in cell A9 of this worksheet in cell L10, worksheet CAPCalc, workbook 2021 RmGelling CAP Rcr LLC

	Total Travel Period Projected CBA, one Owner
--	--

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C32, worksheet 61.38 CROs Rate Calc, workbook 2021 61.38 RR @ 9.75% RR, cell C32, worksheet 61.38 CROs Rate Calc, workbook 2021 Annual Filing RR CAP-BLS, or cell C34, worksheet 61.38 SA RR Adjustment for CROs, workbook 2021 61.38 SAC Special Access Reallocation (CAP-BLS recipients only).

Use the formulas in columns AI, AH, and AX below to determine the imputed rates for residential, S/L, or M/LB CBOI lines, if feasible. Otherwise, input imputed rates in column AX for unspecified CBOI lines, and describe the development of these inputs in the De

[illegible]

Filing Date: 6/16/2021
Holding Company Not A Holding Company
Filing Name: Wes-Tex Telephone CO-OP

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr								
		Res / NP		SLB / BRI		Mandatory														Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	MAX Curr Yr		MAX Curr Yr								
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	Comp. Chgs	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr															
		Projected Lines	Projected Lines	RL rate	FAS	Charges	SLC	EQ11	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev															
Texas																																			
442168	All Exchanges - Except Vincent	\$	22.25	\$	-	\$	-	\$	0.56	\$	-	\$	0.73	\$	6.50	\$	30.04	\$	30.04	\$	30.04	\$	-	\$	3.00	\$	9.20	\$	3.00	\$	3.00	\$	3.00	\$	3.00
442168	Vincent	\$	22.25	\$	-	\$	-	\$	0.66	\$	-	\$	0.73	\$	6.50	\$	30.14	\$	30.14	\$	30.14	\$	-	\$	3.00	\$	9.20	\$	3.00	\$	3.00	\$	3.00		
S1StudyArea	Example 3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 4	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 5	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 6	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 7	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 8	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 9	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 10	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 11	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S1StudyArea	Example 12	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
State2																																			
S2StudyArea	Example 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		
S2StudyArea	Example 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00		

Filing Date: 6/16/2021
Holding Compan Not A Holding Company
Filing Name: Wes-Tex Telephone CO-OP

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS						
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS						
		Res / NP	SLB / BRI	Mandatory												Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	to date	Max Rate	Max Rate	Res / NP	SLB / BRI										MAX Curr Yr	MAX Curr Yr	MAX Curr Yr
		Projected Lines	Projected Lines	B1 rate	EAS	Charges	SLC	F911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
State3																																
Label 1																																
S3StudyArea	Example 1			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 2			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 3			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Label 2																																
S3StudyArea	Example 4			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 5			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 6			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 7			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 8			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Label 3																																
S3StudyArea	Example 9			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	

Filing Date: 6/16/2021
Holding Compan Not A Holding Company
Filing Name: Wes-Tex Telephone CO-OP

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	MAX Curr Yr				MAX Curr Yr	MAX Curr Yr							
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI													
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs										
		Projected Lines	Projected Lines	B1 rate	EAS	Charges	SLC	E911	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC/MLB	Max Rate										
																		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr						
	State4																												
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 56,148

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2021
Holding Company:	Not A Holding Company
Filing Name:	Wes-Tex Telephone CO-OP

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2021 Tariff Rate Comp CAF RoR I&EC.

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

ARC-CAF-3

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	CAP ICC Support Before ARC Impairment For CROU Lines	Study Area ARC Revenues Assessed Per S.1.917(f)(1) And Imputed Per S.1.917(f)(2)	Study Area Maximum Imputed ARC Revenue From Projected CROU Lines	Study Area Imputed ARC Revenue From Projected CROU Lines Per S.1.917(f)(4), Before S.1.917(f)(2) Limit	Study Area ARC Revenues Assessed Per S.1.917(f) and Imputed Per S.1.917(f)(2) + Imputed ARC Revenue From Projected CROU Lines Per S.1.917(f)(4), Before S.1.917(f)(2) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per S.1.917(f) And Imputed Per S.1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per S.1.917(f) And Imputed Per S.1.917(f)(2), After True Up	Study Area Imputed ARC Revenue From Projected CROU Lines Per S.1.917(f)(4), After S.1.917(f)(2) Limit	CAP ICC Support, After ARC Impairment For CROU Lines	
							\$	25,874					\$	56,148

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final Roll ILECs

[illegible]

