

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	Filing Date (Note 1): 6/16/2021																		
2	Filing Entity: Pine Island Telephone Company																		
3	Transmittal Number: 9																		
4																			
5																			
6	TY 2019-2020 Eligible Recovery																		
7		Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2017-2018	CBOL Imputed ARC True-Up for TY 2017-2018	TRS Increment True-Up for TY 2017-2018	Regulatory-Fees Increment True-Up for TY 2017-2018	NANPA Increment True-Up for TY 2017-2018	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2017-2018	Intrastate Revenue True-Up for TY 2017-2018	Recip. Comp. Revenue True-Up for TY 2017-2018	Recip. Comp. Expense True-Up for TY 2017-2018	
8	COSA	2021 RoR ILEC Interstate Rates, cell F23	2021 RoR ILEC Intrastate Rates, cell F14	2021 RoR ILEC Rec. Comp. Rates, cell C13	Input (Note 2)	Input	Input	2019 True Up RoR ILEC, ARC True Up Summary, Column E	2019 True Up RoR ILEC, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 3)	Sum of Columns B to M	2021 RoR ILEC Interstate Rates, cell F22	2021 RoR ILEC Intrastate Rates, cell F13	2021 RoR ILEC Rec. Comp. Rates, cell C10	2021 RoR ILEC Rec. Comp. Rates, cell C12	
9	361454	61,690	91,404	13,126	0	0	0	1,263	0	4,281	0	0	0	171,764	-4,321	1,092	0	0	

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1																	
2																	
3																	
4																	
5																	
6					TY 2020-2021 Eligible Recovery												
7	Total True-Up for TY 2017-2018	TY 2017-2018 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2017-2018 Eligible Recovery Refund	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2018-2019	CBOL Imputed ARC True-Up for TY 2018-2019	TRS Increment True-Up for TY 2018-2019	Regulatory-Fees Increment True-Up for TY 2018-2019	NANPA Increment True-Up for TY 2018-2019	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue
8	H+I+J+K+L+O+P+Q-R	Input	N+T	Input	2021 RoR ILEC Interstate Rates, cell H23	2021 RoR ILEC Intrastate Rates, cell H14	2021 RoR ILEC Rec. Comp. Rates, cell E13	Input	Input	Input	2020 True Up RoR ILEC, ARC True Up Summary, Column E	2020 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 4)	Sum of Columns W to AH
9	6,247	0	171,764	0	61,465	87,244	12,470	0	0	0	378	0	-7,343	0	0	0	154,214

	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA
1																		
2																		
3																		
4																		
5																		
6											TY 2021-2							
7	Interstate Revenue True-Up for TY 2018-2019	Intrastate Revenue True-Up for TY 2018-2019	Recip. Comp. Revenue True-Up for TY 2018-2019	Recip. Comp. Expense True-Up for TY 2018-2019	Total True-Up for TY 2018-2019	TY 2018-2019 Unrecoverable True-Up Revenue	Total Eligible Recovery After True Up Including Otherwise Unrecoverable True Up Revenue	TY 2018-2019 Eligible Recovery Refund	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2019-2020	CBOL Imputed ARC True-Up for TY 2019-2020	TRS Increment True-Up for TY 2019-2020	Regulatory-Fees Increment True-Up for TY 2019-2020
8	2021 RoR ILEC Interstate Rates, cell H22	2021 RoR ILEC Intrastate Rates, cell H13	2021 RoR ILEC Rec. Comp. Rates, cell E10	2021 RoR ILEC Rec. Comp. Rates, cell E12	AC+AD+AE+AF+AG+AJ+AK+AL-AM	Input	AI+AO	Input	2021 RoR ILEC Interstate Rates, cell J23	2021 RoR ILEC Intrastate Rates, cell J14	2021 RoR ILEC Rec. Comp. Rates, cell G13	Input	Input	Input	2021 True Up RoR ILEC, ARC True Up Summary, Column E	2021 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input
9	554	-917	0	0	-8,084	0	153,095	0	58,507	83,419	11,847	0	0	0	0	0	0	0

	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
1													
2													
3													
4													
5													
6	022 Eligible Recovery												
7	NANPA Increment True-Up for TY 2019-2020	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True- Up for TY 2019-2020	Intrastate Revenue True- Up for TY 2019 2020	Recip. Comp. Revenue True- Up for TY 2019 2020	Recip. Comp. Expense True- Up for TY 2019 2020	Total True-Up for TY 2019- 2020	TY 2019-2020 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Eligible Recovery Refund (Note 6)	Total True-Up for TY 2019-2020 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2019-2020	
8	Input	Input (Note 4)	Sum of Columns AR to BC	2021 RoR ILEC Interstate Rates, cell J22	2021 RoR ILEC Intrastate Rates, cell J13	2021 RoR ILEC Rec. Comp. Rates, cell G10	2021 RoR ILEC Rec. Comp. Rates, cell G12	AX+AY+AZ+BA+ BB+BE+BF+BG- BH	BI-BD-BC or 0	BD+BJ	MIN(BI or [SUM(AR to BC)]) or 0	AZ+BA+BB+BE+B F+BG-BH	
9	0	0	153,773	462	275	0	0	-6,787	0	146,985	0	737	

1	Filing Date:	6/16/2021
2	Filing Entity:	Pine Island Telephone Company
3	Transmittal Number:	9
4	COSA (Note 3):	363454
5		
6		
7	Adjustment Due to Unfreezing Category Relationships	
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. ret. only)	Drop-Down List
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. ret. only)	Input (Note 5)
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Input H9-H10
12		
13		
14	Interstate Eligible Recovery Summary	
15		TY 2019-2020
16	Most Recently Filled Interstate Switched Access Revenue Requirement	Input (Note 3)
17	Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11
18	Revenue Requirement Net of Category Relationships Adjustment	F16-F17
19	TY Baseline Adjustment Factor (BAF)	BAF * Revenue Requirement Net of Category Relationships Adjustment
20	Base Period Revenue Requirement Net of Category Relationships Adjustment	K100
21	Total Expected Maximum Interstate Revenue	F20-F21+F22
22	Interstate True-up Adjustment	
23	Interstate Eligible Recovery	
24		
25		
26	TY 2019-2020 Interstate Rate and Eligible Recovery Calculations	
27	Interstate Tariff Section	USOC
28	Input	Input
29	Input	Input
30	Input	Input
31	Input	Input
32	Input	Input
33	Input	Input
34	Input	Input
35	Input	Input
36	Input	Input
37	Input	Input
38	Input	Input
39	Input	Input
40	Input	Input
41	Input	Input
42	Input	Input
43	Input	Input
44	Input	Input
45	Input	Input
46	Input	Input
47	Input	Input
48	Input	Input
49	Input	Input
50	Input	Input
51	Input	Input
52	Input	Input
53	Input	Input
54	Input	Input
55	Input	Input
56	Input	Input
57	Input	Input
58	Input	Input
59	Input	Input
60	Input	Input
61	Input	Input
62	Input	Input
63	Input	Input
64	Input	Input
65	Input	Input
66	Input	Input
67	Input	Input
68	Input	Input
69	Input	Input
70	Input	Input
71	Input	Input
72	Input	Input
73	Input	Input
74	Input	Input
75	Input	Input
76	Input	Input
77	Input	Input
78	Input	Input
79	Input	Input
80	Input	Input
81	Input	Input
82	Input	Input
83	Input	Input
84	Input	Input
85	Input	Input
86	Input	Input
87	Input	Input
88	Input	Input
89	Input	Input
90	Input	Input
91	Input	Input
92	Input	Input
93	Input	Input
94	Input	Input
95	Input	Input
96	Input	Input
97	Input	Input
98	Input	Input
99	Input	Input
100	Input	Input

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/16/2021																
2	Filing Entity:	Pine Island Telephone Company																
3	Transmittal Number:	9																
4	COSA:	361454																
5																		
6																		
7	Intrastate Eligible Recovery Summary																	
8																		
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 2)	143,343	F9	143,343	F9	143,343	F9	143,343									
10	TY Baseline Adjustment Factor (BAF)	.95**8	0.6634	.95**9	0.6302	.95**10	0.5987											
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9*F10	95,097	H9*H10	90,342	J9*J10	85,825											
12	Total Expected Maximum Transitional Intrastate Access Service Revenue	H68	3,693	K68	3,098	R68	2,406											
13	Intrastate True-up Adjustment	Input		Input		O68	0											
14	Total Intrastate Eligible Recovery	F11-F12+F13	91,404	H11-H12+H13	87,244	J11-J12+J13	83,419											
15																		
16																		
17																		
18	Intrastate Rate and Eligible Recovery Calculations																	
19	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2019 Intrastate Rate (Note 3)	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue	7/1/2020 Intrastate Rate	TY 2020-2021 Expected Intrastate Units	TY 2020-2021 Expected Maximum Intrastate Revenue	TY 2019-2020 Actual Realized Intrastate Units	TY 2019-2020 Actual Realized Intrastate Units	TY 2019-2020 Maximum Intrastate Revenue	TY 2019-2020 True-Up Intrastate Revenue	7/1/2021 Proposed Intrastate Rate	TY 2021-2022 Expected Intrastate Units	TY 2021-2022 Expected Maximum Intrastate Revenue
20	Input	Input	Input	Input (Note 1)	Input	Input	Input	F*G	Input or F	Input	I*J	Input (Note 4)	G-L	Input (Notes 5, 6)	F*M or H67-N67	I	Input	P*Q
21				** TERMINATING END OFFICE ACCESS SERVICE **														
22				Composite End Office Terminating Rate	MOU			0					0		0			
23				Terminating Local Switching				0					0		0			
24								0					0		0			
25								0					0		0			
26								0					0		0			
27								0					0		0			
28								0					0		0			
29				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)									0		0			
30								0					0		0			
31								0					0		0			
32								0					0		0			
33								0					0		0			
34								0					0		0			
35				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **									0		0			
36				Terminating Tandem-Switched Common Transport														
37								0	0		0		0		0	0		0
38								0	0		0		0		0	0		0
39								0	0		0		0		0	0		0
40								0	0		0		0		0	0		0
41								0	0		0		0		0	0		0
42				Terminating Tandem Switching				0	0		0		0		0	0		0
43								0	0		0		0		0	0		0
44								0	0		0		0		0	0		0
45								0	0		0		0		0	0		0
46								0	0		0		0		0	0		0
47								0	0		0		0		0	0		0
48				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
49				Originating and Terminating Entrance Facilities														
50								0	0		0		0		0	0		0
51								0	0		0		0		0	0		0
52								0	0		0		0		0	0		0
53								0	0		0		0		0	0		0
54								0	0		0		0		0	0		0
55				Originating and Terminating Tandem-Switched Dedicated Transport				0	0		0		0		0	0		0
56								0	0		0		0		0	0		0
57								0	0		0		0		0	0		0
58								0	0		0		0		0	0		0
59								0	0		0		0		0	0		0
60								0	0		0		0		0	0		0
61				Originating and Terminating Direct-Trunked Transport				0	0		0		0		0	0		0
62								0	0		0		0		0	0		0
63								0	0		0		0		0	0		0
64								0	0		0		0		0	0		0
65								0	0		0		0		0	0		0
66								0	0		0		0		0	0		0
67																		
68	Total							3,693			3,098				0			2,406

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Filing Date:		6/16/2021														
2	Filing Entity:		Pine Island Telephone Company														
3	Transmittal Number:		9														
4	COSA:		361454														
5																	
6																	
7	Net Reciprocal Compensation Eligible Recovery Summary																
8	TY 2019-2020		TY 2020-2021		TY 2021-2022												
9	Reciprocal Compensation Eligible Recovery Revenue	K24	13,126	L24	12,470	Q24	11,847										
10	Reciprocal Compensation Revenue True-Up	Input (Note 4)		Input		P24	0										
11	Reciprocal Compensation Eligible Recovery Expense	J31	0	K31	0	P31	0										
12	Reciprocal Compensation Expense True-Up	Input		Input		O31	0										
13	Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12	13,126	E9+E10-E11-E12	12,470	G9+G10-G11-G12	11,847										
14																	
15																	
16																	
17	Reciprocal Compensation Eligible Recovery Revenue Calculations																
18	FY 2011 Reciprocal Compensation Revenue			TY 2019-2020								TY 2020-2021		TY 2021-2022			
	Revenue Category (Notes 1, 2, 3)	FY 2011 Revenue	FY 2011 MOU	July 1, 2019 Rate	Price Out with July 1, 2019 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2019-2020 Expected Demand	TY 2019-2020 Expected Revenue	66.34% of FY 2011 Revenue	TY 2019-2020 Rec. Comp. Eligible Recovery Revenue	TY 2020-2021 Rec. Comp. Eligible Recovery Revenue	TY 2019-2020 Actual Realized Demand	TY 2019-2020 Expected Demand Less Actual Realized Demand	TY 2019-2020 Revenue	TY 2019-2020 True-Up Revenue	TY 2021-2022 Rec. Comp. Eligible Recovery Revenue
19		Input	Input	Input	D*C	B-E	(F/B)*100	Input	D*H	.95*8*B	J-I	.95*9*B	Input (Note 5)	H-M	Input (Notes 7, 8)	D*N or I24-O24	.95*10*B
20	End Office Switching				0	0	N/A		0	0	0	0		0	0	0	0
21	Tandem Switching				0	0	N/A		0	0	0	0		0	0	0	0
22	Common Transport				0	0	N/A		0	0	0	0		0	0	0	0
23	Transport & Termination				0	0	N/A		0	0	13,126	12,470		0	0	0	0
24	Total	0			0	0	0.00%		0	0	13,126	12,470				0	11,847
25																	
26																	
27																	
28	FY 2011 Reciprocal Compensation Expense			TY 2019-2020								TY 2020-2021		TY 2021-2022			
	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 1, 2019 Rate	TY 2019-2020 Expected MOU	TY 2019-2020 Expected Expense	66.34% of FY 2011 Expense	TY 2019-2020 Rec. Comp. Eligible Recovery Expense	TY 2020-2021 Rec. Comp. Eligible Recovery Expense	TY 2019-2020 Actual Realized MOU	TY 2019-2020 Expected MOU Less Actual Realized MOU	TY 2019-2020 Expense	TY 2019-2020 True-Up Expense	TY 2020-2021 Rec. Comp. Eligible Recovery Expense	
29		Input	Input	B/C	G24	D*(1-E)	Input	F*G	.95*8*B	I-H	.95*9*B	Input (Note 6)	G-L	Input	F*M or H-N	.95*10*B	
30	Total Expense			0.000000	0.00%	0.000000		0	0	0	0		0		0	0	
31																	
32																	

	A	B	C	D	E	F	G	H	I	J	K	L
1	Filing Date:			6/16/2021								
2	Filing Entity:			Pine Island Telephone Company								
3	Transmittal Number:			9								
4	COSA:			361454								
5												
6												
7	TY 2021-2022 Intrastate Toll Free Originating End Office Access Service Rate Calculations											
8	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Toll Free Usage-Based Originating End Office Access Service Rate Elements	Unit of Demand (e.g., MOU)	6/30/2020 Intrastate Toll Free Rate	6/30/2020 Interstate Toll Free Rate	7/1/2019 - 6/30/2020 Intrastate Toll Free Originating Units	Price-Out with 6/30/2020 Toll Free Rates and 7/1/2019 - 6/30/2020 Units	Price-Out with 6/30/2020 Toll Free Rates and 7/1/2019 - 6/30/2020 Units	Price-Out Difference	7/1/2021 Proposed Intrastate Toll Free Rate
9	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input (Note 2)	F*H	G*H	(I-J)	Input (Note 3)
10				** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **								
11				<u>Originating Carrier Common Line</u>								
12						0.0125	0	34484	431	0	431	0
13									0	0	0	
14									0	0	0	
15									0	0	0	
16									0	0	0	
17				<u>Originating Local Switching</u>								
18						0.0352	0.013275	107486	3,784	1,427	2,357	0.013275
19									0	0	0	
20									0	0	0	
21									0	0	0	
22									0	0	0	
23				<u>Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>								
24						0.00029	0.000292	107486	31	31	0	0.000292
25									0	0	0	
26									0	0	0	
27									0	0	0	
28									0	0	0	
29												
30	Total								4,246	1,458	2,787	