

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																							
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Cnt Yr		Max Total		Maximum				Res / NP		SLB / BRI																									
		Res / NP		SLB / BRI		Stand-alone		Mandatory		Mandatory		State		Federal		Rate Ceiling		Rate Ceiling		Rate Ceiling		Res / NP		SLB / BRI																							
		Tariff Period	Tariff Period																																												
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>RL rate</u>	<u>FAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>Comp. Chgs w/o ARC</u>	<u>Comp. Chgs Since 2012</u>	<u>Comp. Chgs to date</u>	<u>Prv Yrs Max Rate</u>	<u>SLB / BRI Max Rate</u>	<u>Tariff Period Projected Lines</u>	<u>Federal SLC-MLB</u>	<u>Prv Yrs Max Rate</u>	<u>MAX Curr Yr Res / NP ARC Rate</u>	<u>MAX Curr Yr ARC Rev</u>	<u>MAX SLC / BRI ARC Rate</u>	<u>MAX Curr Yr ARC Rev</u>	<u>MAX Curr Yr MLB ARC Rate</u>	<u>MAX Curr Yr ARC Rev</u>																						
State1																																															
361422 Lonsdale		15,960	492	\$	10.00	\$	19.90	\$	-	\$	-	\$	0.95	\$	-	\$	0.13	\$	6.50	\$	37.48	\$	30.00	\$	37.48	\$	3.00	\$	3.00		1,440	\$	9.20	\$	3.00	\$	-	\$	-	\$	3.00	\$	1,476	\$	3.00	\$	4,320

Filing Date: 6/16/2021
Holding Company: Blue Earth Communications, Inc.
Filing Name: Lonsdale Telephone Company

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Eligible Revenue - Current Yr Recovery \$ 75,411

Maximum ARC opportunity Revenue \$ 5,796
CAF ICC Support After ARC Imputation for CBOL Lines \$ 69,615

Residential Rate Ceiling \$ 30.00
Maximum MLB SLC+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Lonsdale Telephone Company	361422	15,960	-	\$ -	492	492	\$ 1,476	1,440	1,440	\$ 4,320	1,932	\$ 5,796
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Total		15,960	-	\$ -	492	492	\$ 1,476	1,440	1,440	\$ 4,320	1,932	\$ 5,796

Filing Date: 6/16/2021
Holding Company: Blue Earth Communications, Inc.
Filing Name: Lonsdale Telephone Company

Residential Rate Ceiling \$ 30.00
Maximum MLB SLB+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2021 Tariff Rate Comp CAF RoR ILE

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery
\$ 75,411	\$ 5,796	\$ 69,615	\$ 5,796	\$ -	\$ -	\$ 5,796	\$ 77,490

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Lonsdale Telephone Company	361422	15,960	-	492	492	1,440	1,440	1,932	\$ -	\$ 1,476	\$ 4,320	\$ 5,796	\$ 75,411	\$ 69,615.00
State 2 Study Area	\$2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	\$3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 4 Study Area	\$4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		15,960	-	492	492	1,440	1,440	1,932	\$ -	\$ 1,476	\$ 4,320	\$ 5,796	\$ 75,411	\$ 69,615.00

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TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
\$ 7,560	\$ 69,930	\$ 7,560	\$ 77,490	\$ -	\$ 69,615