

Ln #	Study Area	Base Year	Rev / Line	Native	MLB SLC			MLB PICC				Headroom	Shortfall	Maximum	Received	Unrecovered	Allocated	Allocated
		Access Lines	See Source		Allowable	Maximum	Difference	Allowable	Maximum	Difference	Applied							
		CAP-1 R130	Notes	Pooling	CAP-1 R630 or	CAP-1 R630		CAP-1 R860	CAP-1 R652		Native	for Pooling	CAP-4 R400	Received	Shortfall	Shortfall	LS Shift	Rev / Line
		(A)	(B)	(C)=A*B	(D)	(E)	(F)=E-D	(G)	(H)	(I)=H-G	(J)=MIN(I,C-F)							
1	FCC 1 Rate Group 1 (CTC1)	3,023,567	\$0.6094	\$	1,842,546	\$	8,844,724	\$	8,844,724	\$	-	\$	1,842,546	\$	-	\$	-	\$0.6094
2	FCC 1 Rate Group 2 (CTC2)	656,192	\$1.1435	\$	750,347	\$	2,342,863	\$	2,342,863	\$	-	\$	750,347	\$	-	\$	-	\$1.1435
3	FCC 1 Rate Group 3 (CTC3)	42,616	\$1.7984	\$	76,643	\$	36,903	\$	74,548	\$	37,644	\$	7,992	\$	-	\$	-	\$1.7984
4	FCC 1 Rate Group 4 (CTC4)	1,130,487	\$0.5332	\$	602,819	\$	3,865,150	\$	3,865,150	\$	-	\$	409,791	\$	-	\$	-	\$0.5332
5	FCC 1 Rate Group 5 (CTC5)	54,738	\$0.0000	\$	-	\$	228,114	\$	228,114	\$	-	\$	-	\$	-	\$	-	\$0.0000
6	FCC 2 All Other Companies (RTCS)	891,030	\$1.1362	\$	1,012,418	\$	2,580,885	\$	2,580,885	\$	-	\$	988,453	\$	-	\$	-	\$1.1362
7	FCC 2 Rochester (RTNY)	1,033,601	\$0.0976	\$	100,835	\$	2,121,798	\$	3,834,468	\$	1,712,670	\$	-	\$	1,611,835	\$	1,611,835	\$1.6570
8	FCC 3 (VITC)	525,447	\$1.3454	\$	706,933	\$	2,190,871	\$	2,210,705	\$	19,834	\$	127,563	\$	-	\$	-	\$1.3454
9	FCC 10 (FCCS)	1,229,386	\$0.0000	\$	-	\$	3,741,116	\$	3,741,116	\$	-	\$	-	\$	-	\$	-	\$0.0000
10	FCC 11 (SNCT)	3,121,183	\$0.0000	\$	-	\$	7,778,895	\$	11,354,980	\$	3,576,086	\$	-	\$	3,576,086	\$	2,514,858	\$0.8057
11	FCC 6 Arizona (COAZ)	21,165	\$0.0000	\$	-	\$	112,902	\$	112,902	\$	-	\$	-	\$	-	\$	-	\$0.0000
12	FCC 6 California (FCCA)	47,920	\$0.0000	\$	-	\$	207,055	\$	207,055	\$	-	\$	-	\$	-	\$	-	\$0.0000
13	FCC 6 Illinois (COIL)	284,247	\$0.0000	\$	-	\$	977,758	\$	977,758	\$	-	\$	-	\$	-	\$	-	\$0.0000
14	FCC 6 Indiana (COIN)	456,106	\$0.0000	\$	-	\$	1,274,697	\$	1,274,697	\$	-	\$	-	\$	-	\$	-	\$0.0000
15	FCC 6 North Carolina (CONC)	583,916	\$0.0000	\$	-	\$	1,155,124	\$	1,155,124	\$	-	\$	-	\$	-	\$	-	\$0.0000
16	FCC 6 Nevada (CONV)	99,645	\$0.0000	\$	-	\$	398,710	\$	398,710	\$	-	\$	-	\$	-	\$	-	\$0.0000
17	FCC 5 Illinois (GAIL)	1,472,891	\$0.0000	\$	-	\$	5,494,470	\$	5,494,470	\$	-	\$	-	\$	-	\$	-	\$0.0000
18	FCC 5 Indiana (GAIN)	1,358,133	\$0.0000	\$	-	\$	4,471,366	\$	4,471,366	\$	-	\$	-	\$	-	\$	-	\$0.0000
19	FCC 5 Michigan (GAMI)	1,407,893	\$0.0000	\$	-	\$	3,463,101	\$	3,463,101	\$	-	\$	-	\$	-	\$	-	\$0.0000
20	FCC 5 California West Coast (GNCA)	44,846	\$0.0000	\$	-	\$	44,954	\$	176,815	\$	131,860	\$	-	\$	131,860	\$	-	\$0.0000
21	FCC 5 North Carolina (GTNC)	340,512	\$0.0000	\$	-	\$	1,707,787	\$	1,707,787	\$	-	\$	-	\$	-	\$	-	\$0.0000
22	FCC 5 Ohio (GTOH)	1,705,431	\$0.0000	\$	-	\$	4,821,380	\$	4,821,380	\$	-	\$	-	\$	-	\$	-	\$0.0000
23	FCC 5 South Carolina (GTST)	344,125	\$0.0000	\$	-	\$	1,165,530	\$	1,165,530	\$	-	\$	-	\$	-	\$	-	\$0.0000
24	FCC 5 Wisconsin (GTWI)	945,183	\$0.0000	\$	-	\$	2,553,456	\$	2,844,511	\$	291,055	\$	-	\$	291,055	\$	-	\$0.0000
25	FCC 4 (CWVVV)	2,516,896	\$0.0000	\$	-	\$	7,398,769	\$	7,398,769	\$	-	\$	-	\$	-	\$	-	\$0.0000
26	Total	23,337,156			5,092,542		68,978,376		74,747,525		5,769,149		4,126,693		5,610,836		4,126,693	
27							SLC Headroom Only				4,285,006						-	9,219,235