

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
\$122,195,853	\$121,880,000	\$315,852.20

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		Primary/Non Primary Residential						SLB / BRI												MLB											
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue							
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period Actual Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period Actual Revenue	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference					
A	B	C	D=C-B	E=A+B	F=A+C	G=F+E	H	I	J	K=J-I	L=M+J	M=N+J	N=M-L	O	P	Q	R=Q-P	S	T	U	V=U-T	W=O+P+S+T	X=O+Q+S+U	Y=X-W							
SCStudyArea	SC-Springfield	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Spartanburg	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Society Hill	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Six Mile	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Sharon	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Semeca	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Salem	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Union	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Blacksburg	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Cowpens	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Clover	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Clinton	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Clemson	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Charleston	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Chapin - IMS	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Darlington	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Camden	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Batesburg	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Beech Island	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Barnwell	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Anderson	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Allendale	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Aiken	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Georgetown	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Columbia	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Central	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Greer	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Isle of Palms	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Homes Path	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Bamberg	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Denmark	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Hickory Grove	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Hartsfield	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Greenville	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Graniteville	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Gaffney	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Edgefield	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Fountain Inn	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Folly Beach	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Florence	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Edisto Island	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Dillon	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Easley	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Eastover	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
SCStudyArea	SC-Stateotal	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
TNStudyArea	TN-Dyer	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
TNStudyArea	TN-Dover	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
TNStudyArea	TN-Dickson	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
TNStudyArea	TN-Decatur	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
TNStudyArea	TN-Dayton	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
TNStudyArea	TN-Cumberl'd City	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							
TNStudyArea	TN-Corryburgh	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2.42	REDACTED																

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
\$122,195,853	\$121,880,000	\$315,852.20

AIT Transmittal No. 1893
BellSouth Transmittal No. 164
NBTC Transmittal No. 330
PBTC Transmittal No. 584
SWBT Transmittal No. 3478
June 16, 2021
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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
\$122,195,853	\$121,880,000	\$315,852.20

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
\$122,195,853	\$121,880,000	\$315,852.20

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
\$122,195,853	\$121,880,000	\$315,852.20

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Filing Name: 2021 Annual Filing (Filename:ARCTUP21.xls)

\$1.915(b)(4) Expected Revenues for ARC	\$1.915(b)(13) True Up Revenues for ARC	\$1.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
\$122,195,853	\$121,880,000	\$315,852.20

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
		Primary/Non Primary Residential							SLB / BRI							MLB												
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue				
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		
			A	B	C	D=C-B	E=A*B	F=A*C	G=F-E	H	I	J	K=J-I	L=H*I	M=H*J	N=M-L	O	P	Q	R=Q-P	S	T	U	V=U-T	W=O*P+S*T	X=O*Q+S*U	Y=X-W	
		Total	REDACTED	REDACTED	REDACTED	\$ 8,005,250.19	\$ 8,182,035.00	\$ 176,785	REDACTED	REDACTED	REDACTED	\$ 1,005,570.74	\$ 1,026,725.00	\$ 21,154	REDACTED	REDACTED	REDACTED		REDACTED	REDACTED	REDACTED		10,983,657	11,020,606	36,949	\$ 113,185,031.68	\$ 112,671,240.40	\$ (513,791)

Filing Date (enter w/leading '):

6/16/2021

ARC-TUP

Holding Company:

AT&T

Filing Name:

2021 Annual Filing (Filename:ARCTUP21.xls)

Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(viii) Eligible Recovery: True-up Revenues for ARC less Expected Revenues
AT&T	ALStudyArea	REDACTED	REDACTED	\$ 25,619.05
AT&T	ARStudyArea	REDACTED	REDACTED	\$ 98,561.52
AT&T	CAStudyArea	REDACTED	REDACTED	\$ (22,404.86)
AT&T	FLStudyArea	REDACTED	REDACTED	\$ 78,689.53
AT&T	GAStudyArea	REDACTED	REDACTED	\$ 84,221.41
AT&T	ILStudyArea	REDACTED	REDACTED	\$ (216,689.51)
AT&T	INStudyArea	REDACTED	REDACTED	\$ 818.02
AT&T	KSStudyArea	REDACTED	REDACTED	\$ 30,857.89
AT&T	KYStudyArea	REDACTED	REDACTED	\$ 43,043.28
AT&T	LAStudyArea	REDACTED	REDACTED	\$ 29,412.58
AT&T	MIStudyArea	REDACTED	REDACTED	\$ 5,976.64
AT&T	MOStudyArea	REDACTED	REDACTED	\$ 70,610.50
AT&T	MSStudyArea	REDACTED	REDACTED	\$ 119,606.74
AT&T	NCStudyArea	REDACTED	REDACTED	\$ 2,804.54
AT&T	NVStudyArea	REDACTED	REDACTED	\$ 3,484.06
AT&T	OHStudyArea	REDACTED	REDACTED	\$ (64,685.14)
AT&T	OKStudyArea	REDACTED	REDACTED	\$ 32,294.59
AT&T	SCStudyArea	REDACTED	REDACTED	\$ 38,986.57
AT&T	TNStudyArea	REDACTED	REDACTED	\$ 59,863.87
AT&T	TXStudyArea	REDACTED	REDACTED	\$ 36,820.88
AT&T	WIStudyArea	REDACTED	REDACTED	\$ (142,039.95)
Total		REDACTED	REDACTED	\$ 315,852.20