

Consolidated Communications Companies
Summary of FCC Waiver FUSC Line Rates For FairPoint FCC No. 7
2nd Quarter 2021 Contribution Factor

Exhibit - 1

TR 110

<u>Service Type</u>	<u>Calculated</u>
<u>FCC No. 7</u>	<u>FUSC Rate (a)</u>
Res	\$ 2.91
Non-Primary Res	\$ 2.91
Single Line Bus	\$ 3.01
Multi Line Payphone	\$ 4.07
BRI - ISDN	\$ 5.94
PRI - ISDN	\$ 55.72
Multi Line Bus - Other	\$ 6.34
PBX Trunk w/o End User Port Charge	\$ 6.34
PBX Trunk with End User Port Charge	\$ 6.98
Centrex (>= 9 Lines)	\$ 0.70
Centrex (8 Lines)	\$ 0.80
Centrex (7 Lines)	\$ 0.90
Centrex (6 Lines)	\$ 1.06
Centrex (5 Lines)	\$ 1.26
Centrex (4 Lines)	\$ 1.59
Centrex (3 Lines)	\$ 2.12
Centrex (2 Lines)	\$ 3.18
Centrex (1 Line)	\$ 6.34

a) Proposed multi-line rates include the impact of the FCC Waiver Order as modified by the Payphone Modification Order.

**Consolidated Communications Companies
Calculation of FUSC Rates
2nd Quarter 2021 Contribution Factor**

Service Type	(SLC)	(ARC)	(LNP)	(Port Chg)	Sum	2nd Quarter 2021 Contribution Factor	Max USF Rate Prior to Waiver
	(a)	(b)	(c)	(d)	(e = a+b+c+d)	(f = .334)	(g = e x f)
Res	6.50	2.22	0	0	8.72		2.91
Non-Primary Res	6.50	2.22	0	0	8.72		2.91
Single Line Bus	6.50	2.50	0	0	9.00		3.01
Multi Line Bus - Payphone	8.32	3.88	0	0	12.20		4.07
BRI - ISDN	7.00	2.50	0	1.90	11.40		3.81
PRI - ISDN	41.60	19.40	0	46.01	107.01		35.74
Multi Line Bus - Other Except PBX & Flexpath & PSP	8.32	3.88	0	0	12.20		4.07
PBX Trunks & Flexpath w/o Line Port Charges	8.32	3.88	0	0	12.20		4.07
PBX Trunks with End User Port Charge (DID / Flexpath)	8.32	3.88	0	1.21	13.41		4.48
Centrex (>= 9 Lines)	8.32	3.88	0	0	12.20		4.07
Centrex (8 Lines)	8.32	3.88	0	0	12.20		4.07
Centrex (7 Lines)	8.32	3.88	0	0	12.20		4.07
Centrex (6 Lines)	8.32	3.88	0	0	12.20		4.07
Centrex (5 Lines)	8.32	3.88	0	0	12.20		4.07
Centrex (4 Lines)	8.32	3.88	0	0	12.20		4.07
Centrex (3 Lines)	8.32	3.88	0	0	12.20		4.07
Centrex (2 Lines)	8.32	3.88	0	0	12.20		4.07
Centrex (1 Line)	8.32	3.88	0	0	12.20		4.07

**Consolidated Communications Companies
Ratemaking for FUSC Per-line using Centrex Equivalency
2nd Quarter 2021 Contribution Factor**

Exhibit - 3
TR 110

Service Type	FCC Order - Separate Rates			Monthly FUSF Req.			FCC Waiver	Accuracy Validation	
	Billing Lines	Max USF Rate <u>Prior to Waiver</u>	Full Rate Requirement	CTX Rates PICC Structure	Monthly CTX Loss	Adjusted Revenue Base	Adjusted ML Rates	Total Recovery	Variance
	(a)	(b)	(c = a x b)	(d = b / 9, 8, 7, etc.)	(e = [b -d] x a)	(f = c -e)	(g = rate x factor)	(h = g x a)	(i = h - c)
New England Combined									
Multi-line Rates									
BRI - ISDN	833	\$ 3.81	\$ 3,173.73			\$ 3,173.73	\$ 5.94	\$ 4,948	\$ 1,774
PRI - ISDN	1,374	\$ 35.74	\$ 49,106.76			\$ 49,106.76	\$ 55.72	\$ 76,554	\$ 27,447
Multi Line Bus - Other	35,470	\$ 4.07	\$ 144,362.90			\$ 144,362.90	\$ 6.34	\$ 225,052	\$ 80,689
PBX Trunk w/o End User Port Charge	1,643	\$ 4.07	\$ 6,687.01			\$ 6,687.01	\$ 6.34	\$ 10,425	\$ 3,738
PBX Trunk w/ End User Port Charge	927	\$ 4.48	\$ 4,152.96			\$ 4,152.96	\$ 6.98	\$ 6,474	\$ 2,321
Centrex (>= 9 Lines)	17,348	\$ 4.07	\$ 70,606.36	0.4500000	\$ 62,799.76	\$ 7,806.60	\$ 0.70	\$ 12,170	\$ (58,436)
Centrex (8 Lines)	1,488	\$ 4.07	\$ 6,056.16	0.5100000	\$ 5,297.28	\$ 758.88	\$ 0.80	\$ 1,183	\$ (4,873)
Centrex (7 Lines)	2,030	\$ 4.07	\$ 8,262.10	0.5800000	\$ 7,084.70	\$ 1,177.40	\$ 0.90	\$ 1,835	\$ (6,427)
Centrex (6 Lines)	2,724	\$ 4.07	\$ 11,086.68	0.6800000	\$ 9,234.36	\$ 1,852.32	\$ 1.06	\$ 2,888	\$ (8,199)
Centrex (5 Lines)	3,345	\$ 4.07	\$ 13,614.15	0.8100000	\$ 10,904.70	\$ 2,709.45	\$ 1.26	\$ 4,224	\$ (9,390)
Centrex (4 Lines)	4,540	\$ 4.07	\$ 18,477.80	1.0200000	\$ 13,847.00	\$ 4,630.80	\$ 1.59	\$ 7,219	\$ (11,259)
Centrex (3 Lines)	5,796	\$ 4.07	\$ 23,589.72	1.3600000	\$ 15,707.16	\$ 7,882.56	\$ 2.12	\$ 12,288	\$ (11,301)
Centrex (2 Lines)	8,550	\$ 4.07	\$ 34,798.50	2.0400000	\$ 17,356.50	\$ 17,442.00	\$ 3.18	\$ 27,191	\$ (7,608)
Centrex (1 Line)	670	\$ 4.07	\$ 2,726.90	4.0700000	\$ -	\$ 2,726.90	\$ 6.34	\$ 4,251	\$ 1,524
	<u>86,738</u>		<u>\$ 396,702</u>		<u>\$ 142,231</u>	<u>\$ 254,470</u>		<u>\$ 396,702</u>	<u>\$ 0</u>
Multi-line Adjustment Factor					[(Revenue Loss / adjusted base) +1] =		\$ 1.56		