

Consolidated Communications Companies
Summary of FCC Waiver FUSC Line Rates For FairPoint FCC No. 7
1st Quarter 2021 Contribution Factor

Exhibit - 1

TR 109

<u>Service Type</u>	<u>Calculated</u>
<u>FCC No. 7</u>	<u>FUSC Rate (a)</u>
Res	\$ 2.77
Non-Primary Res	\$ 2.77
Single Line Bus	\$ 2.86
Multi Line Payphone	\$ 3.88
BRI - ISDN	\$ 5.71
PRI - ISDN	\$ 53.52
Multi Line Bus - Other	\$ 6.10
PBX Trunk w/o End User Port Charge	\$ 6.10
PBX Trunk with End User Port Charge	\$ 6.70
Centrex (>= 9 Lines)	\$ 0.68
Centrex (8 Lines)	\$ 0.77
Centrex (7 Lines)	\$ 0.86
Centrex (6 Lines)	\$ 1.02
Centrex (5 Lines)	\$ 1.23
Centrex (4 Lines)	\$ 1.53
Centrex (3 Lines)	\$ 2.03
Centrex (2 Lines)	\$ 3.05
Centrex (1 Line)	\$ 6.10

a) Proposed multi-line rates include the impact of the FCC Waiver Order as modified by the Payphone Modification Order.

Consolidated Communications Companies
Calculation of FUSC Rates
1st Quarter 2021 Contribution Factor

Service Type	(SLC)	(ARC)	(LNP)	(Port Chg)	Sum	1st Quarter 2021 Contribution Factor	Max USF Rate Prior to Waiver
	(a)	(b)	(c)	(d)	(e = a+b+c+d)	(f = .318)	(g = e x f)
Res	6.50	2.22	0	0	8.72		2.77
Non-Primary Res	6.50	2.22	0	0	8.72		2.77
Single Line Bus	6.50	2.50	0	0	9.00		2.86
Multi Line Bus - Payphone	8.32	3.88	0	0	12.20		3.88
BRI - ISDN	7.00	2.50	0	1.90	11.40		3.63
PRI - ISDN	41.60	19.40	0	46.01	107.01		34.03
Multi Line Bus - Other Except PBX & Flexpath & PSP	8.32	3.88	0	0	12.20		3.88
PBX Trunks & Flexpath w/o Line Port Charges	8.32	3.88	0	0	12.20		3.88
PBX Trunks with End User Port Charge (DID / Flexpath)	8.32	3.88	0	1.21	13.41		4.26
Centrex (>= 9 Lines)	8.32	3.88	0	0	12.20		3.88
Centrex (8 Lines)	8.32	3.88	0	0	12.20		3.88
Centrex (7 Lines)	8.32	3.88	0	0	12.20		3.88
Centrex (6 Lines)	8.32	3.88	0	0	12.20		3.88
Centrex (5 Lines)	8.32	3.88	0	0	12.20		3.88
Centrex (4 Lines)	8.32	3.88	0	0	12.20		3.88
Centrex (3 Lines)	8.32	3.88	0	0	12.20		3.88
Centrex (2 Lines)	8.32	3.88	0	0	12.20		3.88
Centrex (1 Line)	8.32	3.88	0	0	12.20		3.88

**Consolidated Communications Companies
Ratemaking for FUSC Per-line using Centrex Equivalency
1st Quarter 2021 Contribution Factor**

Exhibit - 3
TR 109

Service Type	FCC Order - Separate Rates			Monthly FUSF Reqt.			FCC Waiver	Accuracy Validation	
	Billing Lines	Max USF Rate <u>Prior to Waiver</u>	Full Rate Requirement	CTX Rates PICC Structure	Monthly CTX Loss	Adjusted Revenue Base	Adjusted ML Rates	Total Recovery	Variance
	(a)	(b)	(c = a x b)	(d = b / 9, 8, 7, etc.)	(e = [b -d] x a)	(f = c -e)	(g = rate x factor)	(h = g x a)	(i = h - c)
New England Combined									
<u>Multi-line Rates</u>									
BRI - ISDN	852	\$ 3.63	\$ 3,092.76			\$ 3,092.76	\$ 5.71	\$ 4,864	\$ 1,771
PRI - ISDN	1,425	\$ 34.03	\$ 48,492.75			\$ 48,492.75	\$ 53.52	\$ 76,264	\$ 27,771
Multi Line Bus - Other	35,097	\$ 3.88	\$ 136,176.36			\$ 136,176.36	\$ 6.10	\$ 214,162	\$ 77,986
PBX Trunk w/o End User Port Charge	1,730	\$ 3.88	\$ 6,712.40			\$ 6,712.40	\$ 6.10	\$ 10,556	\$ 3,844
PBX Trunk w/ End User Port Charge	929	\$ 4.26	\$ 3,957.54			\$ 3,957.54	\$ 6.70	\$ 6,224	\$ 2,266
Centrex (>= 9 Lines)	17,794	\$ 3.88	\$ 69,040.72	0.4300000	\$ 61,389.30	\$ 7,651.42	\$ 0.68	\$ 12,033	\$ (57,007)
Centrex (8 Lines)	1,568	\$ 3.88	\$ 6,083.84	0.4900000	\$ 5,315.52	\$ 768.32	\$ 0.77	\$ 1,208	\$ (4,876)
Centrex (7 Lines)	2,051	\$ 3.88	\$ 7,957.88	0.5500000	\$ 6,829.83	\$ 1,128.05	\$ 0.86	\$ 1,774	\$ (6,184)
Centrex (6 Lines)	2,850	\$ 3.88	\$ 11,058.00	0.6500000	\$ 9,205.50	\$ 1,852.50	\$ 1.02	\$ 2,913	\$ (8,145)
Centrex (5 Lines)	3,495	\$ 3.88	\$ 13,560.60	0.7800000	\$ 10,834.50	\$ 2,726.10	\$ 1.23	\$ 4,287	\$ (9,273)
Centrex (4 Lines)	4,708	\$ 3.88	\$ 18,267.04	0.9700000	\$ 13,700.28	\$ 4,566.76	\$ 1.53	\$ 7,182	\$ (11,085)
Centrex (3 Lines)	6,093	\$ 3.88	\$ 23,640.84	1.2900000	\$ 15,780.87	\$ 7,859.97	\$ 2.03	\$ 12,361	\$ (11,280)
Centrex (2 Lines)	8,822	\$ 3.88	\$ 34,229.36	1.9400000	\$ 17,114.68	\$ 17,114.68	\$ 3.05	\$ 26,916	\$ (7,313)
Centrex (1 Line)	686	\$ 3.88	\$ 2,661.68	3.8800000	\$ -	\$ 2,661.68	\$ 6.10	\$ 4,186	\$ 1,524
	<u>88,100</u>		<u>\$ 384,932</u>		<u>\$ 140,170</u>	<u>\$ 244,761</u>		<u>\$ 384,932</u>	<u>\$ 0</u>
Multi-line Adjustment Factor					[(Revenue Loss / adjusted base) +1] =		\$ 1.57		