

**REGULATORY FEE, NANPA and TRS  
EXOGENOUS COST DEVELOPMENT**

	2019 Annual Total End User Revenues	2019 Annual Interstate End User Revenues	FCC DA 19-83 8/27/2019	FCC DA-19-607 6/28/2019	DA 19-810 8/22/2019 North American Numbering Plan Administration (E) = (A*0.0000908)
	(499A) (A)	(499A) (B)	Regulatory Fee (C)= (B*0.00317)	Telecom Relay-CTS (D1)= (B*0.02779)	
Exogenous Amount	\$ 6,525,946	\$ 1,525,659	\$ 4,836	\$ 42,398	\$ 593
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

	2019 Annual Total End User Revenues	2019 Annual Interstate End User Revenues	FCC DA 20-64 5/13/2020	FCC DA 20-692 6/30/2020	FCC DA 20-692 6/30/2020	DA 20-856 8/10/2020 North American Numbering Plan Administration (E) = (A*0.0001267)
	(499A) (A)	(499A) (B)	Regulatory Fee (C)= (B*0.00321)	Telecom Relay-Non-IP CTS (D1)= (B*0.01360)	Telecom Relay IP CTS (D2)= (A*0.00962)	
Exogenous Amount	\$ 6,525,946	\$ 1,525,659	\$ 4,897	\$ 20,749	\$ 62,780	\$ 827
Excluded Revenue	\$ -	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%				

	7/19 - 6/20 (A)	TRS NON-IP-CTS 7/20 - 6/21 (B)	TRS NON-IP-CTS 7/20 - 6/21 (C)	Exogenous (D)= (B + C) - A	Annualized (E)= D * 12/9
<b>Telecommunications Relay Service Support</b>					
FCC DA 19-607 - 0.02779 Factor 2019 Revenue - D'	\$ 42,398				
FCC DA 20-692 - 0.01360 Factor 2019 Revenue - D'		\$ 20,749			
FCC DA 20-692 - 0.00962 Factor 2019 Revenue - D'			\$ 62,780		
	\$ 42,398	\$ 20,749	\$ 62,780		
% Price Cap Allocation	100.00%	100.00%	100.00%		Grossed Up
Price Cap Exogenous Amount	\$ 42,398	\$ 20,749	\$ 62,780	\$ 41,130	\$ 54,841

	10/19 - 9/20 (A)	10/20 - 9/21 (B)	Exogenous (D)= B - A
<b>North American Numbering Plan Administration</b>			
DA 19-810 .0000908 Factor 2019 Revenue - E	\$ 593		
DA 20-856 .0001267 Factor 2019 Revenue - E		\$ 827	
	\$ 593	\$ 827	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 593	\$ 827	\$ 234

	10/19 - 9/20 (A)	10/20 - 9/21 (B)	Exogenous (D)= B - A
<b>Regulatory Fee Support:</b>			
FCC DA 19-83 .00317 Factor 2019 Revenue - C	\$ 4,836		
FCC DA 20-64 .00321 Factor 2019 Revenue - C		\$ 4,897	
	\$ 4,836	\$ 4,897	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 4,836	\$ 4,897	\$ 61

True Up September 16, 2020

**Allocation of Exogenous Amount**

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
499A 2019 Interstate End User Revenues	\$ 1,525,659	\$ 26,728	\$ -	\$ 1,552,387
Allocation Percentage	98.2783%	1.7217%	0.0000%	100.0000%
TRS	\$ 53,896	\$ 944	\$ -	\$ 54,841
NANPA	\$ 230	\$ 4	\$ -	\$ 234
Reg Fee	\$ 60	\$ 1	\$ -	\$ 61
	\$ 54,187	\$ 949	\$ -	\$ 55,136

Original Filing June 16, 2020

**Allocation of Exogenous Amount**

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
Allocation Basis	\$ 1,525,659	\$ -	\$ -	\$ 1,525,659
Allocation Percentage	100.0000%	0.0000%	0.0000%	100.0000%
Telephone Relay Service	\$ 38,478	\$ -	\$ -	\$ 38,478
NANPA	\$ 99	\$ -	\$ -	\$ 99
Regulatory Fees	\$ (154)	\$ -	\$ -	\$ (154)
	\$ 38,422	\$ -	\$ -	\$ 38,422

**NET Allocation of Exogenous Amount For September 16, 2021**

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
499A 2019 Interstate End User Revenues	\$ 1,525,659	\$ 26,728	\$ -	\$ 1,552,387
Allocation Percentage	98.2783%	1.7217%	0.0000%	100.0000%
TRS	\$ 2,593	\$ 944	\$ -	\$ 3,537
NANPA	\$ 132	\$ 4	\$ -	\$ 136
Reg Fee	\$ 214	\$ 1	\$ -	\$ 215
	\$ 2,938	\$ 949	\$ -	\$ 3,888

IND-I REFERENCES

	EXISTING PCI (A)	EXISTING API (B)	EXISTING SBI (C)	EXISTING SBI LIMIT (D)	END OF PRIOR YEAR PCI 9/30/2020 (E)	END OF PRIOR YEAR SBI 9/30/2020 (F)
<b><u>Interexchange Basket</u></b>	N/A	N/A	N/A	N/A	N/A	N/A
<b><u>Special Access Basket</u></b>						
VG/WATS, Met, Tgh - Special	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
Audio & Video	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
High Cap & DDS - Special	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS-1 SubCat - Special	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS1 Spec Density Zone 1	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS1 Spec Density Zone 2	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS1 Spec Density Zone 3	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS1 Spec Density Zone 4	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS1 Spec Density Zone 5	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS-3 SubCat - Special	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS3 Spec Density Zone 1	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS3 Spec Density Zone 2	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS3 Spec Density Zone 3	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS3 Spec Density Zone 4	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
DS3 Spec Density Zone 5	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended
Wideband	N/A	N/A	Transmittal 40-Amended	Transmittal 40-Amended	N/A	Transmittal 40-Amended

**PICC CAP CALCULATION**

**Line**

1	CMT		8.693737 <sup>(1)</sup>
2	Single Lines	124,390	<sup>(2)</sup>
3	Single Lines - Non Primary Residence	362	<sup>(2)</sup>
4	Multi Lines	44,600	<sup>(2)</sup>
5	Total Lines (Sum of Lines 2 - 4)		<u>169,352</u>
6	CMT Revenue (Lines 1 x 5)		\$ 1,472,302
7	Single Line - EUCL (Line 2 x \$6.50)	808,535	
8	Single Line - Non Primary - EUCL (Line 3 x \$7.00)	2,534	
9	Multiple Line - EUCL (Line 4 x \$9.20)	<u>410,320</u>	
10	Total EUCL (Sum of Lines 7 - 9)		1,221,389
11	Universal Support Revenue		<u>-</u> <sup>(3)</sup>
12	PICC CAP (CMT - SLC - USF)		<u>\$ 250,913</u>

SOURCES:

(1) Micronesian Telephone Corporation, Transmittal 41, CAP-1 Row 460.

(2) Micronesian Telephone Corporation, Transmittal 41, RTE-1 Rows 102, 104 & 106, respectively.

(3) USAC Frozen High Cost Support Projected by State by Study Area, Appendix HC 08, 2Q2020

Micronesia Telecommunications Corporation - MTC  
 Tariff Filing of September 30, 2020

**SERVICES OUTSIDE OF PRICE CAP**

Rate Element Detail	Tariff Section
<b>Special Construction/ICBs</b>	
Special Construction/ICBs	FCC No. 1, Section 10
<b>Packet Services</b>	
None	
<b>End User Charges</b>	
Service Provider Number Portability	FCC No. 1, Section 6.11
Wireless Services Provider Number Portability	FCC No. 1, Section 6.11
Billing Name and Address Services	FCC No. 1, Section 6.5
Denial/Restoral Service	FCC No. 1, Section 6.6
International Blocking Service	FCC No. 1, Section 6.7
Service Access Code 900 Blocking	FCC No. 1, Section 6.8
Answer Supervision	FCC No. 1, Section 6.9
Payphone Specific Coding Digits	FCC No. 1, Section 6.12
DS1 Span Power	FCC No. 1, Section 6.13
<b>Government Services</b>	
None	
<b>Miscellaneous/Other</b>	
Specialized Facilities for Interstate Access (FIA)	FCC No. 1, Section 7
Specialized Facilities Routing of FIA	FCC No. 1, Section 9

**RATES & REVENUES CHANGES**

<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
<b>Section 3 - Ordering Options for FIA</b>						
Service Date Change Charge		\$64.99				
FGD or BSA-D Maximum Per Trunk Cancellation Charge		\$311.48				
<b>Section 4 - Switched Access</b>						
<b>Non-recurring charges</b>						
Switched Access Service Ordering Charges	Ordering Charge Per ASR	\$100.00				
Network Blocking Charge		\$0.018				
FGA & BSA-A Optional Toll Blocking	Per Line	\$5.38				
<b>Switched Transport</b>						
Tandem-Switched Transport - Facility	Per Access Minute/Mile	\$0.00012848	-	\$ -	\$0.00012848	\$ -
Tandem-Switched Transport - Termination	Per Access Minute/Term.	\$0.00038532	11,398,202	\$ 4,392	\$0.00038532	\$ 4,392
Tandem Switching Rate (originating)	Per Access Minute	\$0.00158853	4,597,801	\$ 7,304	\$0.00158853	\$ 7,304
Tandem Switching Rate (Terminating)	Per Access Minute	\$0.00000000	1,101,300	\$ -	\$0.00000000	\$ -
Shared Multiplexing	Per Access Minute	\$0.0000303				
Direct-Trunked Transport - Voiceband	Per Airline Mile Per Month	\$6.00				
Direct-Trunked Transport - DS1	Facility Per Airline Mile Per Month	\$15.00				
Direct-Trunked Transport - DS1	Termination Per Airline Mile Per Month	\$40.00				
Direct-Trunked Transport - DS3	Facility Per Airline Mile Per Month	ICB				
Direct-Trunked Transport - DS3	Termination Per Airline Mile Per Month	ICB				
Dedicated Trunk Port	End Office Voiceband Per Month Per Channel	\$15.30				
Dedicated Trunk Port	End Office DS1 Per Month Per Channel	\$6.27				
Dedicated Trunk Port	Access Tandem Voiceband Per Month Per Chan.	\$15.30				
Dedicated Trunk Port	Access Tandem DS1 Per Month Per Channel	\$6.27				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Service Installation Charge Per Entrance Facility	\$200.00				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Entrance Facility - 2-Wire Monthly Rate	\$36.00				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Entrance Facility - 4-Wire Monthly Rate	\$54.00				
Entrance Facility - DS1	Installation Charge	\$450.00				
Entrance Facility - DS1	Monthly Rate	\$250.00	192	\$ 48,000	\$250.00	\$ 48,000
Entrance Facility - DS3 - Electrical Interface	Installation Charge	ICB				
Entrance Facility - DS3 - Electrical Interface	Monthly Rate	ICB				
Entrance Facility - DS3 - Optical Interface	Installation Charge	ICB				
Entrance Facility - DS3 - Optical Interface	Monthly Rate	ICB				
Multiplexing - DS1 to Voice	Installation Charge	\$800.00				
Multiplexing - DS1 to Voice	Monthly Rate	\$200.00				
Multiplexing - DS3 to DS1	Installation Charge	ICB				
Multiplexing - DS3 to DS1	Monthly Rate	ICB				
<b>End Office Services</b>						
Basic 800/877/888 Data Base Query	Rate Per Query	\$0.0140000				
Premium 800/877/888 Data Base Query	Rate Per Query	\$0.0140000	192,943	\$ 2,701	\$0.0140000	\$ 2,701
End Office Switching - Bundled	Premium EOS1 & EOS2 Per Access Minute	\$0.0000000	5,699,101	\$ -	\$0.0000000	\$ -
End Office Switching - Unbundled - Circuit Switched Line	Premium EOS1 & EOS2 Per Access Minute	\$0.0000000	-	\$ -	\$0.0000000	\$ -
End Office Switching - Unbundled - Circuit Switched Trunk	Premium EOS1 & EOS2 Per Access Minute	\$0.0000000	-	\$ -	\$0.0000000	\$ -
Shared Trunk Port	Per Access Minute	\$0.0008280				
<b>Basic Service Elements</b>						
Alternate Traffic Routing - BSE	Nonpremium Nonrecurring Charge Per Trunk	\$34.15				
Alternate Traffic Routing - BSE	Premium Nonrecurring Charge Per Trunk	\$75.89				
Automatic Number Identification (ANI) - BSE	Rate Per ANI Attempt	\$0.00016				
User Transfer - BSE	Monthly Rates Per Line Arranged	\$1.50				
Hunt Group Arrangement - BSE	Nonpremium Monthly Rates Per Line Equipped	\$1.35				
Hunt Group Arrangement - BSE	Premium Monthly Rates Per Line Equipped	\$3.00				
Queueing - BSE	Nonpremium Monthly Rates Per Group Equipped	\$6.75				
Queueing - BSE	Premium Monthly Rates Per Group Equipped	\$15.00				
Uniform Call Distribution - BSE	Nonpremium Monthly Rates Per Line Equipped	\$2.54				

**RATES & REVENUES CHANGES**

<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
Uniform Call Distribution - BSE	Premium Monthly Rates Per Line Equipped	\$5.65				
Simplified Message Desk Interface (SMDI) - BSE	Nonpremium Monthly Recurring Rate Per DNAL	\$110.61				
Simplified Message Desk Interface (SMDI) - BSE	Premium Monthly Recurring Rate Per DNAL	\$245.80				
Premier Messaging Services Interface (PMSI) - BSE	Monthly Rate	\$500.00				
Remote Call Forwarding - BSE	Nonpremium Monthly Recurring Rate Per Line	\$7.20				
Remote Call Forwarding - BSE	Premium Monthly Recurring Rate Per Line	\$16.00				
Direct Inward Dialing (DID) - BSE	Monthly Recurring Rate Per DID Term	\$25.00				
Direct Inward Dialing (DID) - BSE	Monthly Recurring Rate Per Block of 20 Numbers	\$10.00				
Billed Number Screening (BNS) - BSE	Monthly Recurring Rate Per Line Screened	\$1.00				
Carrier Identification Parameter (CIP)	Nonrecurring Charge Per CIC Per End Office Direct Trunk Group	\$80.00				
Carrier Identification Parameter (CIP)	Nonrecurring Charge Per CIC Per Access Tandem Direct Trunk Group	\$1,120.00				
Carrier Identification Parameter (CIP)	Monthly Recurring Charges Per Trunk	\$0.46				
<b>Section 5 - Special Access</b>						
<b>Digital Data Service Facilities</b>						
Standard Arrangements - Special Access Line	All Speeds Nonrecurring Charge	\$248.08			\$248.48	
Standard Arrangements - Special Access Line		\$198.46			\$198.78	
Standard Arrangements - Special Access Line	56, 64 Kbps Monthly Rate	\$198.46			\$198.78	
Standard Arrangements - Special Transport	All Speeds Per Airline Mile Monthly Rate	\$8.68	72	\$ 625	\$8.70	\$ 626
Standard Arrangements - Special Transport - Special Access Line	All Speeds Nonrecurring Charge	\$248.08			\$248.48	
Standard Arrangements - Special Transport - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rate	\$198.46			\$198.78	
Standard Arrangements - Special Transport - Special Access Line	56, 64 Kbps Monthly Rate	\$198.46			\$198.78	
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 1 Year MRC	\$113.84			\$114.03	
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 3 Year MRC	\$108.11			\$108.29	
DDS Optional Payment Plan - Special Access Line	2.4, 4.8, 9.6, 19.2 Kbps Monthly Rates - 5 Year MRC	\$102.37	-	\$ -	\$102.54	\$ -
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 1 Year MRC	\$113.84	-	\$ -	\$114.03	\$ -
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 3 Year MRC	\$108.11	24	\$ 2,595	\$108.29	\$ 2,599
DDS Optional Payment Plan - Special Access Line	56, 64 Kbps Monthly Rate - 5 Year MRC	\$102.37	81	\$ 8,292	\$102.54	\$ 8,306
High Capacity DS1 - Standard Arrangements	Special Access Line Nonrecurring Charge	\$446.53			\$447.25	
High Capacity DS1 - Standard Arrangements	Special Access Line Monthly Rate	\$248.08	182	\$ 45,150	\$248.48	\$ 45,223
High Capacity DS1 - Standard Arrangements	Special Transport Termination Monthly Rate	\$38.26	1,441	\$ 55,133	\$38.32	\$ 55,223
High Capacity DS1 - Standard Arrangements	Special Transport (Per Airline Mile) Monthly Rate	\$15.25	2,722	\$ 41,517	\$15.28	\$ 41,585
High Capacity Digital DS3 (44.736 Mbps) Facilities	Special Access Line Nonrecurring Charge	\$1,091.51			\$1,093.29	
	Special Access Line Monthly Rate	\$2,480.72			\$2,484.77	
	Special Access Transport Termination Monthly Rate	\$388.58			\$389.21	
	Special Transport (Per Airline Mile) Monthly Rate	\$152.51			\$152.76	
	Special Access Line One Year Monthly Rate	\$1,984.57			\$1,987.81	
	Special Access Line Two Year Monthly Rate	\$1,885.34			\$1,888.42	
	Special Access Line Three Year Monthly Rate	\$1,786.11			\$1,789.03	
	Special Access Line Five Year Monthly Rate	\$1,587.66			\$1,590.26	
High Capacity Digital E1 (2.048 Mbps) Facilities	Special Access Line Nonrecurring Charge	\$545.76			\$546.65	
	Special Access Line Monthly Rate	\$260.48			\$260.90	
	Special Access Transport Termination Monthly Rate	\$40.83			\$40.90	
	Special Transport (Per Airline Mile) Monthly Rate	\$16.03			\$16.06	
	Special Access Line One Year Monthly Rate	\$208.38			\$208.72	
	Special Access Line Two Year Monthly Rate	\$198.46			\$198.78	
	Special Access Line Three Year Monthly Rate	\$188.53			\$188.84	
	Special Access Line Five Year Monthly Rate	\$168.69			\$168.97	
		\$0.00			\$0.00	
<b>DS1 Term Volume Plan (TVP) - Special Access Line, Per DS1 SAL</b>	1 Year Term - Nonrecurring Charge All Thresholds	\$446.53			\$447.25	
	1 Year Term - Monthly Rate Threshold Level 1-60	\$198.46	1,358	\$ 269,509	\$198.78	\$ 269,949
	1 Year Term - Monthly Rate Threshold Level 61-120	\$188.53			\$188.84	
	1 Year Term - Monthly Rate Threshold Level 121-240	\$178.61			\$178.90	
	1 Year Term - Monthly Rate Threshold Level 241-500	\$168.69			\$168.97	

**RATES & REVENUES CHANGES**

<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
	1 Year Term - Monthly Rate Threshold Level 501-1000	\$166.70			\$166.97	
	1 Year Term - Monthly Rate Threshold Level 1001-3000	\$165.11			\$165.38	
	1 Year Term - Monthly Rate Threshold Level 3001-6000	\$162.73			\$163.00	
	1 Year Term - Monthly Rate Threshold Level 6001-11,000	\$160.75			\$161.01	
	1 Year Term - Monthly Rate Threshold Level Over 11,000	\$158.76			\$159.02	
	2 Year Term - Nonrecurring Charge All Thresholds	\$448.60			\$449.33	
	2 Year Term - Monthly Rate Threshold Level 1-60	\$189.41			\$189.72	
	2 Year Term - Monthly Rate Threshold Level 61-120	\$179.44			\$179.73	
	2 Year Term - Monthly Rate Threshold Level 121-240	\$169.47			\$169.75	
	2 Year Term - Monthly Rate Threshold Level 241-500	\$159.50			\$159.76	
	2 Year Term - Monthly Rate Threshold Level 501-1000	\$157.51			\$157.77	
	2 Year Term - Monthly Rate Threshold Level 1001-3000	\$155.51			\$155.77	
	2 Year Term - Monthly Rate Threshold Level 3001-6000	\$153.52			\$153.77	
	2 Year Term - Monthly Rate Threshold Level 6001-11,000	\$151.53			\$151.77	
	2 Year Term - Monthly Rate Threshold Level Over 11,000	\$149.53			\$149.78	
	3 Year Term - Nonrecurring Charge All Thresholds	\$446.53			\$447.25	
	3 Year Term - Monthly Rate Threshold Level 1-60	\$178.61	100	\$ 17,861	\$178.90	\$ 17,890
	3 Year Term - Monthly Rate Threshold Level 61-120	\$168.69			\$168.97	
	3 Year Term - Monthly Rate Threshold Level 121-240	\$158.76			\$159.02	
	3 Year Term - Monthly Rate Threshold Level 241-500	\$148.85			\$149.09	
	3 Year Term - Monthly Rate Threshold Level 501-1000	\$146.86			\$147.10	
	3 Year Term - Monthly Rate Threshold Level 1001-3000	\$144.88			\$145.11	
	3 Year Term - Monthly Rate Threshold Level 3001-6000	\$142.89			\$143.13	
	3 Year Term - Monthly Rate Threshold Level 6001-11,000	\$140.90			\$141.13	
	3 Year Term - Monthly Rate Threshold Level Over 11,000	\$138.92			\$139.14	
	5 Year Term - Nonrecurring Charge All Thresholds	\$446.53			\$447.25	
	5 Year Term - Monthly Rate Threshold Level 1-60	\$158.76	1,493	\$ 237,035	\$159.02	\$ 237,422
	5 Year Term - Monthly Rate Threshold Level 61-120	\$148.85			\$149.09	
	5 Year Term - Monthly Rate Threshold Level 121-240	\$138.92			\$139.14	
	5 Year Term - Monthly Rate Threshold Level 241-500	\$127.01			\$127.22	
	5 Year Term - Monthly Rate Threshold Level 501-1000	\$125.03			\$125.23	
	5 Year Term - Monthly Rate Threshold Level 1001-3000	\$123.05			\$123.25	
	5 Year Term - Monthly Rate Threshold Level 3001-6000	\$121.06			\$121.26	
	5 Year Term - Monthly Rate Threshold Level 6001-11,000	\$119.08			\$119.27	
	5 Year Term - Monthly Rate Threshold Level Over 11,000	\$117.09			\$117.29	
	8 Year Term - Nonrecurring Charge All Thresholds	\$446.53			\$447.25	
	8 Year Term - Monthly Rate Threshold Level 4000-6000	\$120.07			\$120.26	
	8 Year Term - Monthly Rate Threshold Level 6001-10,000	\$119.08			\$119.27	
	8 Year Term - Monthly Rate Threshold Level 10,001-20,000	\$117.09			\$117.29	
	8 Year Term - Monthly Rate Threshold Level 20,001-30,000	\$116.10			\$116.29	
	8 Year Term - Monthly Rate Threshold Level Over 30,000	\$115.10			\$115.29	
	10 Year Term - Nonrecurring Charge All Thresholds	\$446.53			\$447.25	
	10 Year Term - Monthly Rate Threshold Level 4000-6000	\$119.08			\$119.27	
	10 Year Term - Monthly Rate Threshold Level 6001-10,000	\$117.09			\$117.29	
	10 Year Term - Monthly Rate Threshold Level 10,001-20,000	\$115.10			\$115.29	
	10 Year Term - Monthly Rate Threshold Level 20,001-30,000	\$114.11			\$114.30	
	10 Year Term - Monthly Rate Threshold Level Over 30,000	\$113.12			\$113.30	
				\$ 677,718		
<b>Section 6 - Miscellaneous Services</b>						
Establishment of TSP System Service Charge	Nonrecurring Charge Per Circuit	\$14.50				
Restoration Priority Rates	Monthly Rates Per Circuit	\$4.90				
<b>Nonrecurring Charge for Changing Primary Interexchange Carrier (PIC)</b>						
PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Payt Electronically Requested Presubscription		\$1.00				
PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Payt Manually Requested Presubscription		\$4.25				

**RATES & REVENUES CHANGES**

<u>Service</u>	<u>Description</u>	<u>Existing Rates</u>	<u>Base Period Demand</u>	<u>Existing Revenues</u>	<u>Proposed Rates</u>	<u>Proposed Revenues</u>
<b>Billing Name &amp; Address Services (BNAS)</b>						
Per Call/Periodic BNA	Billing Name & Address Found/Each	\$0.25				
Per Call/Periodic BNA	Billing Name & Address Not Found/Each	\$0.25				
Per Call/Periodic BNA	Processing Fee (Paper report, electronic transmission, or tape/each state)	\$50.00				
Data Gathering Service	Per Record Assessed	\$0.18				
Data Gathering Service	Processing Fee (Paper report, electronic transmission, or tape/each state)	\$75.00				
End User Validation List	Standard Sort, Per Record Provided	\$0.034				
End User Validation List	Administrative Fee (Paper report, electronic transmission, or tape/per request)	\$78.00				
End User Validation List	Special Sort, Per Record Provided	\$0.054				
<b>Other</b>						
Denial/Restoral Service	Per Telephone Number Provided	\$0.10				
International Blocking Service	Per Line or Trunk, nonrecurring charge	\$19.95				
Service Access Code 900 Blocking	Nonrecurring Charge, per number blocked after the first request	\$5.00				
Answer Supervision	Monthly Recurring Charge, per line	\$3.95				
Integrated Services Digital Network (ISDN) Line Port	Monthly Rate Per ISDN BRI Arrangement	\$5.00				
Integrated Services Digital Network (ISDN) Line Port	Monthly Rate Per ISDN PRI Arrangement	\$10.00				
Service Provider Number Portability Fee	SPNP Monthly Rate Per Line	\$0.36				
Service Provider Number Portability Fee	SPNP Monthly Rate Per PBX Trunk	\$3.24				
Service Provider Number Portability Fee	SPNP Monthly Rate Per ISDN PRI Arrangement	\$1.80				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per Line	\$0.21				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per PBX Trunk	\$1.89				
Wireless Service Provider Number Portability Fee	WSPNP Monthly Rate Per ISDN PRI Arrangement	\$1.05				
SPNP Query	Tandem Query Charge	\$0.000926				
SPNP Query	End Office Query Charge	\$0.000926				
Payphone-Specific Coding Digits Service Charge	Monthly Rate	\$2.23				
DS1 Span Power	Nonrecurring Charge	\$340.00				
DS1 Span Power	Monthly recurring charge	\$71.00				
<b>Section 11 - End User FIA</b>						
Business Multi-line Monthly Rate	Per Common Line	\$9.20	44,600	\$ 410,320	\$9.20	\$ 410,320
Business Single Line & Primary Residence Monthly Rate	Per Common Line	\$6.50	124,390	\$ 808,535	\$6.50	\$ 808,535
Non Primary Residence Monthly Rate	Per Common Line	\$7.00	362	\$ 2,534	\$7.00	\$ 2,534
ISDN BRI Monthly Rate	Per Common Line					
ISDN PRI Monthly Rate	Per Common Line					
				\$ 1,221,389		
<b>Section 12 - Carrier Common Line Service</b>						
<b>Primary Interexchange Carrier Charge (PICC)</b>						
Business Line	Monthly Rate Per Presubscribed Multi-line	\$1.14	20,014	\$ 22,816	\$1.14	*** \$ 22,816
ISDN PRI Arrangement	Monthly Rate Per Presubscribed Arrangement	\$0.00			\$0.00	
One Line Centrex	Monthly Rate Per Line	\$0.00			\$0.00	
Two Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Three Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Four Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Five Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Six Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Seven Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Eight Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -
Nine Line Centrex	Monthly Rate Per Line	\$0.00	-	\$ -	\$0.00	*** \$ -