

Ln #	Study Area	Base Year Access Lines CAP-1 R130	Rev / Line See Source Notes	Native Pooling Revenue	MLB SLC		
					Allowable CAP-1 R630 or CAP-2 R520	Maximum Revenue CAP-1 R630	Difference
		(A)	(B)	(C)=A*B	(D)	(E)	(F)=E-D
1	FCC 1 Rate Group 1 (NWF1)	163,304	\$0.6094	\$ 99,517	\$ 379,693	\$ 379,693	\$ -
2	FCC 1 Rate Group 2 (NWF2)	63,687	\$1.1435	\$ 72,825	\$ 99,728	\$ 99,728	\$ -
3	FCC 6 Washington (COWA)	292,199	\$0.0000	\$ -	\$ 756,093	\$ 756,093	\$ -
4	FCC 5 Idaho (GTID)	475,792	\$0.0000	\$ -	\$ 1,490,759	\$ 1,490,759	\$ -
5	FCC 5 Oregon (GTOR)	1,026,782	\$0.0000	\$ -	\$ 3,028,852	\$ 3,028,852	\$ -
6	FCC 5 Washington (GTWA)	1,511,055	\$0.0000	\$ -	\$ 4,948,947	\$ 4,948,947	\$ -
7	Total	3,532,819		172,342	10,704,071	10,704,071	-
8					SLC Headroom Only		172,342

		MLB PICC			
		Allowable CAP-1 R860	Maximum Revenue CAP-1 R652	Difference	Applied Native Pooling
Ln #	Study Area	(G)	(H)	(I)=H-G	(J)=MIN(I,C-F)
1	FCC 1 Rate Group 1 (NWF1)	\$ 148,079	\$ 148,079	\$ -	\$ -
2	FCC 1 Rate Group 2 (NWF2)	\$ 36,279	\$ 36,279	\$ -	\$ -
3	FCC 6 Washington (COWA)	\$ 481	\$ 481	\$ -	\$ -
4	FCC 5 Idaho (GTID)	\$ -	\$ -	\$ -	\$ -
5	FCC 5 Oregon (GTOR)	\$ 506,001	\$ 506,001	\$ -	\$ -
6	FCC 5 Washington (GTWA)	\$ 49,440	\$ 49,440	\$ -	\$ -
7	Total	740,280	740,280	-	-
8					

Ln #	Study Area	Headroom for Pooling	Shortfall CAP-4 R400	Maximum Received Shortfall	Received Shortfall	Unrecovered Shortfall	Allocated LS Shift	Allocated Rev / Line
1	FCC 1 Rate Group 1 (NWF1)	\$ -	\$ 99,517	\$ -	\$ -	\$ -	\$ 99,517	\$0.6094
2	FCC 1 Rate Group 2 (NWF2)	\$ -	\$ 72,825	\$ -	\$ -	\$ -	\$ 72,825	\$1.1435
3	FCC 6 Washington (COWA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
4	FCC 5 Idaho (GTID)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
5	FCC 5 Oregon (GTOR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
6	FCC 5 Washington (GTWA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
7	Total	-	172,342	-	-	-	172,342	
8								