

Filing Date (enter w/leading '):

Holding Company:

Filing Name:

East Ascension Telephone Company

East Ascension Telephone Company

6/24/2020

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines			Revenue			
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
			A	B	C	D = C - B	E = A * B	F = A * C		G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T
270429	Eatel	\$ 3.00							3.00							3.00					3.00					
		Total																								

Filing Date (enter w/leading '):

6/24/2020

ARC-CAF-3

Holding Company: East Ascension Telephone Company

Filing Name: East Ascension Telephone Company

1. Enter in cell C23 the amount that is in workbook 2018 RateCelling CAF (or No CAF) Ror ILEC, worksheet CAF Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2020 Ror ILEC Data, worksheet 2020 Eligible Recovery Summary, cell BN40.
3. Enter in cell F23 the amount that is in workbook 2018 RateCelling CAF (or No CAF) Ror ILEC, worksheet CAF Calc, cell H10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCelling CAF (or No CAF), worksheet CAF Calc, cell C10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCelling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-RS or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015 2016.
7. Enter in cell U23 the amount that is in workbook 2020 Ror ILEC Data, worksheet 2020 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2018 RateCelling CAF (or No CAF) Ror ILEC, worksheet CAF Calc, cell T10.

TY 2018-2019 Study Area Eligible Revenue (Including TY 2016-2017 Otherwise Unrecorded ARC True-Up Revenue)	Study Area True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Eligible Revenue Plus Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Projected Maximum ARC Revenues	TY 2018-2019 Study Area Projected ARC Revenues	TY 2018-2019 Study Area Actual/Tariffed ARC Revenues	% Actual/Tariffed ARC Revenues Increased or Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue	TY 2018-2019 Study Area Actual ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2)	TY 2018-2019 Study Area ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) From Actual Lines Per \$1.917(g)(4), Before \$1.917(h)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2), Before True Up	TY 2018-2019 Study Area Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(g)(4), Before \$1.917(h)(5) Limit	TY 2018-2019 Study Area Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(g)(4), Before \$1.917(h)(5) Limit Minus TY 2018-2019 Unrecoverable True Up Revenue	TY 2018-2019 Study Area Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(g)(4), Before \$1.917(h)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2018-2019			
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	(H-G)/G)*100	F*(I-H)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or O	Input (Note 7)	T-U or D	Input (Note 8)	W-V

[illegible]

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ARC-CAF-3

Not Applicable. Company developed Imputed ARC Revenues from CBOL Lines at the study-area level

1. Enter in cell C23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell BN40.
3. Enter in cell F23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2018-2019 Holding Company Eligible Recovery (Including TY 2016-2017 Otherwise Unrecoverable True-Up Revenue)	Holding Company True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Holding Company Eligible Recovery Plus Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Holding Company Projected Maximum ARC Revenues	TY 2018-2019 Holding Company Projected Tariffed ARC Revenues	TY 2018-2019 Holding Company Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Holding Company Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Holding Company Actual ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2), After True Up	TY 2018-2019 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit	TY 2016-2017 Holding Company Unrecoverable True-Up Revenue	TY 2018-2019 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit Minus TY 2018-2019 Unrecoverable True-Up Revenue	TY 2018-2019 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2018-2019			
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
n/a	n/a	Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
		\$ -			\$ -			-			-		
		Total											

Study Area Names	Study Area	TY 2018-2019 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2018-2019 Study Area % of Maximum Imputed ARC Revenues From Actual CBOL Lines	Study Area Allocation Of Imputed ARC Revenue From COBOL Lines True Up For TY 2018-2019
Input	Input	Sum of Columns E, H, K, N	(V/V36)*100	W*K23
State 1 Telephone Co	S1StudyArea			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			

Filing Date (enter w/leading '):

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Holding Company:

East Ascension Telephone Company

Filing Name:

East Ascension Telephone Company

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
East Ascension Telephone Company	270429			
	Total			