

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Filing Date (Note 1):		6/16/2020										
2	Filing Entity:		Heart of Iowa										
3	Transmittal Number:		3										
4													
5	REDACTED FOR PUBLIC INSPECTION												
6	TY 2018-2019 Eligible Recovery												
7		Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2017	CBOL Imputed ARC True-Up for TY 2016-2017	TRS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True-Up for TY 2016-2017	NANPA Increment True-Up for TY 2016-2017	Double Recovery Adjustment
8	COSA	2020 RoR ILEC Interstate Rates, cell F23	2020 RoR ILEC Intrastate Rates, cell F14	2020 RoR ILEC Rec. Comp. Rates, cell C13	Input (Note 2)	Input	Input	2018 True Up RoR ILEC, ARC True Up Summary, Column E	2018 True Up RoR ILEC, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 3)
9	351297												
10													
11													
12													
13													
14													
15													
16													
33													
34													
35													
36													
37													
38													
39													
40	Total Eligible Recovery												

	A	N	O	P	Q	R	S	T	U	V
1	Filing Date (Nc									
2	Filing Entity:									
3	Transmittal Nc									
4										
5	REDACTED FOR PUBLIC INSPECTION									
6										
7		Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2016-2017	Intrastate Revenue True-Up for TY 2016-2017	Recip. Comp. Revenue True-Up for TY 2016-2017	Recip. Comp. Expense True-Up for TY 2016-2017	Total True-Up for TY 2016-2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2016-2017 Eligible Recovery Refund
8	COSA	Sum of Columns B to M	2020 RoR ILEC Interstate Rates, cell F22	2020 RoR ILEC Intrastate Rates, cell F13	2020 RoR ILEC Rec. Comp. Rates, cell C10	2020 RoR ILEC Rec. Comp. Rates, cell C12	H+I+J+K+L+O+P+Q-R	Input	N+T	Input
9	351297									
10		0					0		0	
11		0					0		0	
12		0					0		0	
13		0					0		0	
14		0					0		0	
15		0					0		0	
16		0					0		0	
33		0					0		0	
34		0					0		0	
35		0					0		0	
36		0					0		0	
37		0					0		0	
38		0					0		0	
39										
40	Total Eligible R						0			

	A	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1	Filing Date (Nc													
2	Filing Entity:													
3	Transmittal Nu													
4														
5	REDACTED FOR PUBLIC INSPECTION													
6		TY 2019-2020 Eligible Recovery												
7		Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2017-2018	CBOL Imputed ARC True-Up for TY 2017-2018	TRS Increment True-Up for TY 2017-2018	Regulatory-Fees Increment True-Up for TY 2017-2018	NANPA Increment True-Up for TY 2017-2018	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue
8	COSA	2020 RoR ILEC Interstate Rates, cell H23	2020 RoR ILEC Intrastate Rates, cell H14	2020 RoR ILEC Rec. Comp. Rates, cell E13	Input	Input	Input	2019 True Up RoR ILEC, ARC True Up Summary, Column E	2019 True Up RoR ILEC, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns W to AH
9	351297													
10														0
11														0
12														0
13														0
14														0
15														0
16														0
33														0
34														0
35														0
36														0
37														0
38														0
39														
40	Total Eligible R													

	A	AJ	AK	AL	AM	AN	AO	AP	AQ
1	Filing Date (Nc								
2	Filing Entity:								
3	Transmittal Nu								
4									
5	REDACTED FOR PUBLIC INSPECTION								
6									
7		Interstate Revenue True- Up for TY 2017-2018	Intrastate Revenue True- Up for TY 2017- 2018	Recip. Comp. Revenue True Up for TY 2017-2018	Recip. Comp. Expense True- Up for TY 2017-2018	Total True-Up for TY 2017- 2018	TY 2017-2018 Unrecoverable True-Up Revenue	Total Eligible Recovery After True Up Including Otherwise Unrecoverable True Up Revenue	TY 2017-2018 Eligible Recovery Refund
8	COSA	2020 RoR ILEC Interstate Rates, cell H22	2020 RoR ILEC Intrastate Rates, cell H13	2020 RoR ILEC Rec. Comp. Rates, cell E10	2020 RoR ILEC Rec. Comp. Rates, cell E12	AC+AD+AE+AF+ AG+AJ+AK+AL- AM	Input	AI+AO	Input
9	351297								
10						0		0	
11						0		0	
12						0		0	
13						0		0	
14						0		0	
15						0		0	
16						0		0	
33						0		0	
34						0		0	
35						0		0	
36						0		0	
37						0		0	
38						0		0	
39									
40	Total Eligible R								

	A	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
1	Filing Date (Nc												
2	Filing Entity:												
3	Transmittal Nu												
4													
5	REDACTED FOR PUBLIC INSPECTION												
6		TY 2020-2021 Eligible Recovery											
7		Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2018-2019	CBOL Imputed ARC True-Up for TY 2018-2019	TRS Increment True-Up for TY 2018-2019	Regulatory-Fees Increment True-Up for TY 2018-2019	NANPA Increment True-Up for TY 2018-2019	Double Recovery Adjustment
8	COSA	2020 RoR ILEC Interstate Rates, cell J23	2020 RoR ILEC Intrastate Rates, cell J14	2020 RoR ILEC Rec. Comp. Rates, cell G13	Input	Input	Input	2020 True Up RoR ILEC, ARC True Up Summary, Column E	2020 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input	Input	Input	Input (Note 4)
9	351297												
10													
11													
12													
13													
14													
15													
16													
33													
34													
35													
36													
37													
38													
39													
40	Total Eligible F												

	A	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	
1	Filing Date (Nc												
2	Filing Entity:												
3	Transmittal Nt												
4													
5	REDACTED FOR PUBLIC INSPECTION												
6													
7	COSA	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2018-2019	Intrastate Revenue True-Up for TY 2018-2019	Recip. Comp. Revenue True-Up for TY 2018-2019	Recip. Comp. Expense True-Up for TY 2018-2019	Total True-Up for TY 2018-2019	TY 2018-2019 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Eligible Recovery Refund (Note 6)	Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019		
8		Sum of Columns AR to BC	2020 RoR ILEC Interstate Rates, cell J22	2020 RoR ILEC Intrastate Rates, cell J13	2020 RoR ILEC Rec. Comp. Rates, cell G10	2020 RoR ILEC Rec. Comp. Rates, cell G12	AX+AY+AZ+B A+BB+BE+BF +BG-BH	BI-BD-BC or 0	BD+BJ	MIN(BI or SUM(AR to BC)) or 0	AZ+BA+BB+BE+B F+BG-BH		
9	351297												
10		0					0	0	0	0	0		
11		0					0	0	0	0	0		
12		0					0	0	0	0	0		
13		0					0	0	0	0	0		
14		0					0	0	0	0	0		
15		0					0	0	0	0	0		
16		0					0	0	0	0	0		
33		0					0	0	0	0	0		
34		0					0	0	0	0	0		
35		0					0	0	0	0	0		
36		0					0	0	0	0	0		
37		0					0	0	0	0	0		
38		0					0	0	0	0	0		
39													
40	Total Eligible R									0			

	A	B	C	D	E	F	G	H	I	J	K
1	Filing Date:	6/16/2020									
2	Filing Entity:	Heart of Iowa									
3	Transmittal Number:	3									
4	COSA (Note 1):	351297									
5											
6	REDACTED FOR PUBLIC INSPECTION										
7	Adjustment Due to Unfreezing Category Relationships										
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships						Drop-Down List	N/A			
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)						Input (Note 5)				
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)						Input				
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships						H9-H10	0			
12											
13											
14	Interstate Eligible Recovery Summary										
15											
16					TY 2018-2019		TY 2019-2020		TY 2020-2021		
17	Most Recently Filed Interstate Switched Access Revenue Requirement				Input (Note 3)		F16		F16		
18	Base Period Revenue Adjustment Due to Unfreezing Category Relationships				N/A		H11		H11		
19	Revenue Requirement Net of Category Relationships Adjustment				F16		H16-H17		J16-J17		
20	TY Baseline Adjustment Factor (BAF)				.95*^7		.95*^8		.95*^9		
21	BAF X Revenue Requirement Net of Category Relationships Adjustment				F18*F19		H18*H19		J18*J19		
22	Total Expected Maximum Interstate Revenue				K86		R86		AA86		
23	Interstate True-up Adjustment				Input		Input		X86		
24	Interstate Eligible Recovery				F20-F21+F22		H20-H21-H22		J20-J21+J22		
25											
26	TY 2018-2019 Interstate Rate and Eligible Recovery Calculations										
27	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Terminating End Office Rate (Note 4)	TY 2018-2019 Expected Terminating End Office Units	TY 2018-2019 Expected Maximum Terminating End Office Revenue	7/1/2018 Rate Other Than Terminating End Office Rate	TY 2018-2019 Expected Units Other Than Terminating End Office Units	TY 2018-2019 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2018-2019 Total Expected Maximum Revenue
28	Input	Input	Input (Note 2)	Input	Input	Input	E*F	Input	Input	H*I	G or G+J or J
29			***END OFFICE ACCESS SERVICE***								
30			Composite End Office Terminating Rate	MOU	0.002133			----	----	----	
31			** LOCAL SWITCHING **								
32			Allocated Interstate Switched Access Revenue				0	0.0007397			
33							0			0	0
37			** INFORMATION **								
38							0			0	0
43			** TANDEM-SWITCHED TRANSPORT AND TANDEM **								
44			Terminating Tandem Switched Facility		----	----	----			0	0
45			Terminating Tandem Switched Termination		----	----	----			0	0
49			** SIGNALING FOR TANDEM SWITCHING **								
55			** DIRECT-TRUNKED TRANSPORT **								
56					----	----	----			0	0
57					----	----	----			0	0
61			** DEDICATED SIGNALING TRANSPORT **								
67			** ENTRANCE FACILITIES **								
68					----	----	----			0	0
69					----	----	----			0	0
73			** LINE INFORMATION DATABASE **								
79			** BILLING NAME AND ADDRESS **								
85											
86	Total										

	A	B	C	D	L	M	N	O	P	Q	R
1	Filing Date:		6/16/2020								
2	Filing Entity:		Heart of Iowa								
3	Transmittal Number:		3								
4	COSA (Note 1):		351297								
5											
6											
7	REDACTED FOR PUBLIC INSPECTION										
8	Adjustment Due to Unfreezing Category I										
9	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships										
10	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers th										
11	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers										
12	Base Period Revenue Adjustment Due to Unfreezing Category Relationships										
13											
14	Interstate Eligib										
15											
16	Most Recently Filed Interstate Switched Access Revenue Requirement										
17	Base Period Revenue Adjustment Due to Unfreezing Category Relationships										
18	Revenue Requirement Net of Category Relationships Adjustment										
19	TY Baseline Adjustment Factor (BAF)										
20	BAF X Revenue Requirement Net of Category Relationships Adjustment										
21	Total Expected Maximum Interstate Revenue										
22	Interstate True-up Adjustment										
23	Interstate Eligible Recovery										
24											
25											
26	TY 2019-2020 Interstate Rate and Eligible Recovery Calculations										
27	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2019 Terminating End Office Rate	TY 2019-2020 Expected Terminating End Office Units	TY 2019-2020 Expected Maximum Terminating End Office Revenue	7/1/2019 Rate Other Than Terminating End Office Rate	TY 2019-2020 Expected Units Other Than Terminating End Office Units	TY 2019-2020 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2019-2020 Total Expected Maximum Revenue
28	Input	Input	Input (Note 2)	Input	Input	Input	L*M	Input	Input	O*P	N or N+Q or Q
29	***END OFFICE ACCESS SERVICE***										
30			Composite End Office Terminating Rate	MOU	0.000700			----	----	----	
31	** LOCAL SWITCHING **										
32			Allocated Interstate Switched Access Revenue				0	0.000561			
33							0			0	0
37	** INFORMATION **										
38							0			0	0
43	** TANDEM-SWITCHED TRANSPORT AND TANDEM **										
44			Terminating Tandem Switched Facility		----	----	----			0	0
45			Terminating Tandem Switched Termination		----	----	----			0	0
49	** SIGNALING FOR TANDEM SWITCHING **										
55	** DIRECT-TRUNKED TRANSPORT **										
56					----	----	----			0	0
57					----	----	----			0	0
61	** DEDICATED SIGNALING TRANSPORT **										
67	** ENTRANCE FACILITIES **										
68					----	----	----			0	0
69					----	----	----			0	0
73	** LINE INFORMATION DATABASE **										
79	** BILLING NAME AND ADDRESS **										
85											
86	Total										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	
1	Filing Date:		6/16/2020																									
2	Filing Entity:		Heart of Iowa																									
3	Transmittal Number:		3																									
4	COSA (Note 1):		351297																									
5																												
6	REDA																											
7	REDACTED FOR PUBLIC INSPECTION																											
8	Adjustment Due to Unfreezing Category I																											
9	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships																											
10	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers t																											
11	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carrier: Base Period Revenue Adjustment Due to Unfreezing Category Relationships																											
12																												
13																												
14	Interstate Eligib																											
15																												
16	Most Recently Filed Interstate Switched Access Revenue Requirement																											
17	Base Period Revenue Adjustment Due to Unfreezing Category Relationships																											
18	Revenue Requirement Net of Category Relationships Adjustment																											
19	TY Baseline Adjustment Factor (BAF)																											
20	BAF X Revenue Requirement Net of Category Relationships Adjustment																											
21	Total Expected Maximum Interstate Revenue																											
22	Interstate True-up Adjustment																											
23	Interstate Eligible Recovery																											
24																												
25																												
26	TY 2020-2021 Interstate Rate and Eligible Recovery Calculations																											
27	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	TY 2018-2019 Actual Realized Terminating End Office Units	TY 2018-2019 Expected Terminating End Office Units Less Actual Realized Units	TY 2018-2019 Actual Realized Units Other Than Terminating End Office Units	TY 2018-2019 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2018-2019 Maximum Revenue	TY 2018-2019 True-Up Revenue	7/1/2020 Proposed Rate Other Than Terminating End Office Rate	TY 2020-2021 Expected Units Other Than Terminating End Office Units	TY 2020-2021 Total Expected Maximum Revenue															
28	Input	Input	Input (Note 2)	Input	Input (Note 6)	F-S	Input (Note 6)	I-U	Input (Notes 7, 8)	E*T or (E*T)+(H*V) or H*V or K86- W86	Input	Input	Y*Z															
29			***END OFFICE ACCESS SERVICE***																									
30			Composite End Office Terminating Rate	MOU				----	----		----	----	----															
31			** LOCAL SWITCHING **																									
32			Allocated Interstate Switched Access Revenue						----				0															
33									----				0															
37			** INFORMATION **																									
38									----				0															
43			** TANDEM-SWITCHED TRANSPORT AND TANDEM **																									
44			Terminating Tandem Switched Facility			----			----		0.000461																	
45			Terminating Tandem Switched Termination			----			----		0.002392																	
49			** SIGNALING FOR TANDEM SWITCHING **																									
55			** DIRECT-TRUNKED TRANSPORT **																									
56						----			----				0															
57						----			----				0															
61			** DEDICATED SIGNALING TRANSPORT **																									
67			** ENTRANCE FACILITIES **																									
68						----			----				0															
69						----			----				0															
73			** LINE INFORMATION DATABASE **																									
79			** BILLING NAME AND ADDRESS **																									
85																												
86	Total																											

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
2	Filing Date: 6/16/2020																		
3	Filing Entity: Heart of Iowa																		
4	Transmittal Number: 3																		
5	COSA: 351297																		
6																			
7	REDACTED FOR PUBLIC INSPECTION																		
8	Intrastate Eligible Recovery Summary																		
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					TY 2018-2019		TY 2019-2020		TY 2020-2021									
10	TY Baseline Adjustment Factor (BAF)					Input (Note 2)		F9		F9									
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					.95**7		.95**8		.95**9									
12	Total Expected Maximum Transitional Intrastate Access Service Revenue					F9*F10		H9*H10		J9*J10									
13	Intrastate True-up Adjustment					H68		K68		R68									
14	Total Intrastate Eligible Recovery					Input		Input		O68									
15						F11-F12+F13		H11-H12+H13		J11-J12+J13									
16																			
17																			
18	Intrastate Rate and Eligible Recovery Calculations																		
19	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Intrastate Rate (Note 3)	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	7/1/2019 Intrastate Rate	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue	TY 2018- 2019 Actual Realized Intrastate Units	TY 2018- 2019 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2018-2019 Maximum Intrastate Revenue	TY 2018-2019 True-Up Intrastate Revenue	7/1/2020 Proposed Intrastate Rate	TY 2020-2021 Expected Intrastate Units	TY 2020-2021 Expected Maximum Intrastate Revenue	
20	Input	Input	Input	Input (Note 1)	Input	Input	Input	F*G	Input or F	Input	I*J	Input (Note 4)	G-L	Input (Notes 5, 6)	F*M or H67- N67	I	Input	P*Q	
21				** TERMINATING END OFFICE ACCESS SERVICE **															
22				Composite End Office Terminating Rate	MOU	0.002133			0.000700					----		----	----	----	
23				Terminating Local Switching										----		----	----	----	
24				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)				0			0			----		----	----	----	
29								0			0			----		----	----	----	
30				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
36				Terminating Tandem-Switched Common Transport				0			0			----		0		0	
42				Terminating Tandem Switching				0	0		0								
43				Terminating Tandem Switched Transport Facility		0.000439			0.000437					----		0.000461			
44				Terminating Tandem Switched Termination		0.002277			0.002267					----		0.002392			
48				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
49				Originating and Terminating Entrance Facilities															
50								0	0		0			----		0		0	
55				Originating and Terminating Tandem-Switched Dedicated Transport				0	0		0			----		0		0	
56								0	0		0			----		0		0	
61				Originating and Terminating Direct-Trunked Transport				0	0		0			----		0		0	
62								0	0		0			----		0		0	
66								0	0		0			----		0		0	
67																			
68	Total																		

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
2	Filing Date:	6/16/2020														
3	Filing Entity:	Heart of Iowa														
4	Transmittal Number:	3														
5	COSA:	351297														
6	REDACTED FOR PUBLIC INSPECTION															
7	Net Reciprocal Compensation Eligible Recovery Summary															
8		TY 2018-2019		TY 2019-2020		TY 2020-2021										
9	Reciprocal Compensation Eligible Recovery Revenue	N24		V24		AH24										
10	Reciprocal Compensation Revenue True-Up	Input (Note 5)		Input		Z24										
11	Reciprocal Compensation Eligible Recovery Expense	L30		T30		AF30										
12	Reciprocal Compensation Expense True-Up	Input		Input		Z30										
13	Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12		E9+E10-E11-E12		G9+G10-G11-G12										
14																
15																
16	FY 2011 Reciprocal Compensation Revenue			Equivalent Interstate Access			TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								TY 2019-2020	
17																
18	Revenue Category (Notes 1, 2, 3, 4)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2018 Rate	Price Out with July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue	July 1, 2019 Rate	Price Out with July 1, 2019 Rates and FY 2011 Units
19		Input	Input	Input	Input	E/F	Input	G*C	B-H	(I/B)*100	Input	G*K	.95^7*B	M-L	Input	O*C
20	End Office Switching															
21	Tandem Switching															
22	Common Transport															
23	Transport & Termination															
24	Transport & Termination Net of Compensation for Termination															
25	Total															
26																
27	FY 2011 Reciprocal Compensation Expense															
28																
29	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate												
30		Input	Input	B/C												
31	Total Expense															
32																

TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations						TY 2019-2020 Reciprocal	
% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense	% Revenue Difference	July 1, 2019 Rate
J24	D*(1-G)	Input	H*I	.95^7*B	K-J	R24	D*(1-O)

