

Filing Date (enter w/leading '):

6/16/2020

ARC-TUP

Holding Company:

Blue Earth Communications, Inc.

Filing Name:

Lonsdale Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$9,036.00	\$8,046.00	\$990.00

		A	B	C	D	E	F	G	H	I	J	K
		Primary/Non Primary Residential							SLB / BR			
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I
361422	Lonsdale	\$ -	-	-	-	-	-	-	3.00	972.00	856.00	(116.00)

L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
I			MLB										
Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
L = H * I 2,916.00	M = H * J 2,568.00	N = M - L (348.00)	O 3.00	P 2,040.00	Q 1,826.00	R = Q - P (214.00)	S -	T -	U -	V = U - T -	W = O * P + S * T 6,120.00	X = O * Q + S * U 5,478.00	Y = X - W (642.00)

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ARC-CAF-3

Holding Company:

Blue Earth Communications, Inc.

Filing Name:

Lonsdale Telephone Company

1. Enter in cell C23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell BN40.
3. Enter in cell F23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell Q23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2018-2019 Study Area Eligible Recovery (Including TY 2016-2017 Otherwise Unrecoverable True-Up Revenue)	Study Area True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Eligible Recovery Plus Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Projected Maximum ARC Revenues	TY 2018-2019 Study Area Projected Tariffed ARC Revenues	TY 2018-2019 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2018-2019 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2018-2019 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M
\$ 73,669	\$ -	\$ 73,669	\$ 9,036	\$ 9,036	\$ 8,046	-10.96%	\$ 8,046	\$ 8,046	\$ -	\$ -	\$ 8,046

Study Area (COSA)	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
Input		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
361422	Lonsdale	\$ -	-	-	\$ -	-	-	-	-	-	-	-	-

TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 Study Area CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Study Area ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2018-2019 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2016-2017 Study Area Unrecoverable True-Up Revenue	TY 2018-2019 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2018-2019 Unrecoverable True-Up Revenue	TY 2018-2019 Study Area Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Study Area Imputed ARC Revenue From CBOL Lines True Up For TY 2018-2019
Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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6/16/2020
Blue Earth Communications, Inc.
Lonsdale Telephone Company

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell BN40.
3. Enter in cell F23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2018-2019 Holding Company Eligible Recovery (Including TY 2016-2017 Otherwise Unrecoverable True-Up Revenue)	Holding Company True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Holding Company Eligible Recovery Plus Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Holding Company Projected Maximum ARC Revenues	TY 2018-2019 Holding Company Projected Tariffed ARC Revenues	TY 2018-2019 Holding Company Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Holding Company Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Holding Company Actual ARC Revenues Assessed Per \$1.917(f)(2) And Imputed Per \$1.917(f)(2)	TY 2018-2019 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2018-2019 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2018-2019 Hold. Co. ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	SUM OF TOTALS IN Columns E, H, K, N	L or E-K	K+M
\$ 73,669	\$ -	\$ 73,669	\$ 9,036	\$ 9,036	\$ 8,046	-10.96%	\$ 8,046	\$ 8,046	\$ -	\$ -	\$ 8,046

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
		Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
361422	Lonsdale	\$ -	-	-	\$ -	-	-	-	-	-	-	-	-

TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	TY 2018-2019 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2016-2017 Holding Company Unrecoverable True-Up Revenue	TY 2018-2019 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit Minus TY 2018-2019 Unrecoverable True-Up Revenue	TY 2018-2019 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2018-2019
Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Study Area Names	Study Area	TY 2018-2019 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2018-2019 Study Area % of Maximum Imputed ARC Revenues From Actual CBOL Lines	Study Area Allocation Of Imputed ARC Revenue From CBOL Lines True Up For TY 2018-2019
Input	Input	Sum of Columns E, H, K, N	(V/V36)*100	W*X23
Lonsdale Telephone Company	361422	\$ -	0.00%	\$
State 2 Telephone Co.	S2StudyArea	\$ -	#DIV/0!	#DIV/0!
State 3 Telephone Co	S3StudyArea	\$ -	#DIV/0!	#DIV/0!
State 4 Telephone Co	S4StudyArea	\$ -	#DIV/0!	#DIV/0!
	Holding Company Total	\$ -	#DIV/0!	#DIV/0!

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ARC-TUP

Holding Company:

Blue Earth Communciations, Inc.

Filing Name:

Lonsdale Telephone Company, Inc.

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Lonsdale Telephone company, Inc.	361422	\$ 9,036.00	\$ 8,046.00	\$990.00
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 9,036.00	\$ 8,046.00	\$990.00