

Filing Entity	COSA	Study Area Name	TY 2018-2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True- Up)	TY 2018-2019 Intrastate Eligible Recovery (After True- Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True- Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016- 2017	Imputed ARC Revenue From CBOL Lines True Up For TY 2016- 2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment
Pine Island Telephone Company	361454	Pine Island Telephone Company	174,629	62,004	95,098	13,817	7,343	-1,125	-5,592	3,084	0	0

All columns on last year's worksheet that had required data submitted as part of the June 2018 filing for tariff year 2018-2019 are deleted.

TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018-2019 Projected Res Eligible ARC Lines	TY 2018-2019 Projected SLB Eligible ARC Lines	TY 2018-2019 Projected MLB Eligible ARC Lines	TY 2018-2019 Total Projected CBOL Line Demand	TY 2018-2019 Total Projected Revenue From CBOL Lines	TY 2019-2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Interstate Eligible Recovery (After True- Up)	TY 2019-2020 Intrastate Eligible Recovery (After True- Up)	TY 2019-2020 Net Recip. Comp. Eligible Recovery (After True- Up)	TY 2019-2020 Total of Exogenous Cost Increments	ARC True-Up for TY 2017- 2018	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
10,944	10,944	504	178,918	16,800	1,008	2,640	16,068	504	172,467	61,690	91,404	13,126	0	1,263	0

Total of Exogenous Cost True-Ups for TY 2017-2018	TY 2017-2018 Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Double Recovery Adjustment	TY 2019-2020 Expected Maximum ARC Revenue	TY 2019-2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019-2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2019-2020 Projected Res Eligible ARC Lines	TY 2019-2020 Projected SLB Eligible ARC Lines	TY 2019-2020 Projected MLB Eligible ARC Lines	TY 2019-2020 Total Projected CBOL Line Demand	TY 2019-2020 Total Projected Revenue From CBOL Lines	TY 2020-2021 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2020-2021 Interstate Eligible Recovery (After True-Up)	TY 2020-2021 Intrastate Eligible Recovery (After True-Up)	TY 2020-2021 Net Recip. Comp. Eligible Recovery (After True-Up)
4,281	0	0	10,296	10,296	720	161,451	15,636	768	2,664	17,712	720	162,817	61,465	87,244	12,470

TY 2020-2021 Total of Exogenous Cost Increments	ARC True- Up for TY 2018-2019	Imputed ARC Revenue From CBOL Lines True Up For TY 2018-2019	Total of Exogenous Cost True- Ups for TY 2018-2019	TY 2018-2019 Otherwise Unrecoverable True-Up Revenue	TY 2020-2021 Double Recovery Adjustment	TY 2020-2021 Expected Maximum ARC Revenue	TY 2020-2021 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2020-2021 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020-2021 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2020-2021 Projected Res Eligible ARC Lines	TY 2020-2021 Projected SLB Eligible ARC Lines	TY 2020-2021 Projected MLB Eligible ARC Lines	TY 2020-2021 Total Projected CBOL Line Demand	TY 2020-2021 Total Projected Revenue From CBOL Lines
0	378	1,260	0	0	0	9,900	9,900	1,260	141,935	13,980	900	2,400	19,620	1,260