

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date (Note 1): 6/16/2020																	
2	Filing Entity: Indianhead Telephone Company																	
3	Transmittal Number: 8																	
4																		
5																		
6	TY 2018-2019 Eligible Recovery																	
7		Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2017	CBOL Imputed ARC True-Up for TY 2016-2017	TRS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True-Up for TY 2016-2017	NANPA Increment True-Up for TY 2016-2017	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2016-2017	Intrastate Revenue True-Up for TY 2016-2017	Recip. Comp. Revenue True-Up for TY 2016-2017	Recip. Comp. Expense True-Up for TY 2016-2017
8	COSA	2020 RoR ILEC Interstate Rates, cell F23	2020 RoR ILEC Intrastate Rates, cell F14	2020 RoR ILEC Rec. Comp. Rates, cell C13	Input (Note 2)	Input	Input	2018 True Up RoR ILEC, ARC True Up Summary, Column E	2018 True Up RoR ILEC, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 3)	Sum of Columns B to M	2020 RoR ILEC Interstate Rates, cell F22	2020 RoR ILEC Intrastate Rates, cell F13	2020 RoR ILEC Rec. Comp. Rates, cell C10	2020 RoR ILEC Rec. Comp. Rates, cell C12
9		88,581	101,943	0	2,713	0	0	-198	-90	373	0	0	0	193,322	-3,310	-12,602	0	0

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1																	
2																	
3																	
4																	
5																	
6	TY 2019-2020 Eligible Recovery																
7	Total True-Up for TY 2016-2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 5)	TY 2016-2017 Eligible Recovery Refund	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2017-2018	CBOL Imputed ARC True-Up for TY 2017-2018	TRS Increment True-Up for TY 2017-2018	Regulatory-Fees Increment True-Up for TY 2017-2018	NANPA Increment True-Up for TY 2017-2018	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue
8	H+I+J+K+L+O+P+Q-R	Input	N+T	Input	2020 RoR ILEC Interstate Rates, cell H23	2020 RoR ILEC Intrastate Rates, cell H14	2020 RoR ILEC Rec. Comp. Rates, cell E13	Input	Input	Input	2019 True Up RoR ILEC, ARC True Up Summary, Column E	2019 True Up RoR ILEC, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns W to AH
9	-15,827	0	193,322	0	82,047	97,779	0	418	0	0	-60	0	1,528	0	0	0	181,712

	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ
1																	
2																	
3																	
4																	
5																	
6																	
7	Interstate Revenue True- Up for TY 2017- 2018	Intrastate Revenue True- Up for TY 2017- 2018	Recip. Comp. Revenue True Up for TY 2017-2018	Recip. Comp. Expense True- Up for TY 2017-2018	Total True-Up for TY 2017- 2018	TY 2017-2018 Unrecoverable True-Up Revenue	Total Eligible Recovery After True Up Including Otherwise Unrecoverable True Up Revenue	TY 2017-2018 Eligible Recovery Refund	Interstate Eligible Recovery (After True- Up)	Intrastate Eligible Recovery (After True- Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2018-2019	CBOL Imputed ARC True- Up for TY 2018-2019	TRS Increment True-Up for TY 2018-2019
8	2020 RoR ILEC Interstate Rates, cell H22	2020 RoR ILEC Intrastate Rates, cell H13	2020 RoR ILEC Rec. Comp. Rates, cell E10	2020 RoR ILEC Rec. Comp. Rates, cell E12	AC+AD+AE+AF+ AG+AJ+AK+AL- AM	Input	AI+AO	Input	2020 RoR ILEC Interstate Rates, cell J23	2020 RoR ILEC Intrastate Rates, cell J14	2020 RoR ILEC Rec. Comp. Rates, cell G13	Input	Input	Input	2020 True Up RoR ILEC, ARC True Up Summary, Column E	2020 True Up RoR ILEC, SA CBOL ARC True Up Calc, X23 or HC CBOL ARC True Up Calc, X30, X31, ...	Input
9	-261	7,049	0	0	8,256	0	181,712	0	82,130	94,090	0	0	0	0	216	0	-2,470

	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
1														
2														
3														
4														
5														
6	Y 2020-2021 Eligible Recovery													
7	Regulatory-Fees Increment True-Up for TY 2018-2019	NANPA Increment True-Up for TY 2018-2019	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2018-2019	Intrastate Revenue True-Up for TY 2018-2019	Recip. Comp. Revenue True-Up for TY 2018-2019	Recip. Comp. Expense True-Up for TY 2018-2019	Total True-Up for TY 2018-2019	TY 2018-2019 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Eligible Recovery Refund (Note 6)		Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019
8	Input	Input	Input (Note 4)	Sum of Columns AR to BC	2020 RoR ILEC Interstate Rates, cell J22	2020 RoR ILEC Intrastate Rates, cell J13	2020 RoR ILEC Rec. Comp. Rates, cell G10	2020 RoR ILEC Rec. Comp. Rates, cell G12	AX+AY+AZ+B A+BB+BE+BF +BG-BH	BI-BD-BC or 0	BD+BJ	MIN(BI or SUM(AR to BC)) or 0		AZ+BA+BB+BE+B F+BG-BH
9	0	0	0	173,966	-2,487	1,105	0	0	-3,636	0	172,584	0		-3,852

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
2	Filing Date: 6/16/2020																		
3	Filing Entity: Indianhead Telephone Company																		
4	Transmittal Number: 8																		
5	COSA: 330936																		
6																			
7	Intrastate Eligible Recovery Summary																		
8						TY 2018-2019		TY 2019-2020		TY 2020-2021									
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					Input (Note 2)	167,457	F9	167,457	F9	167,457								
10	TY Baseline Adjustment Factor (BAF)					.95**7	0.6983	.95**8	0.6634	.95**9	0.6302								
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					F9*F10	116,941	H9*H10	111,094	J9*J10	105,540								
12	Total Expected Maximum Transitional Intrastate Access Service Revenue					H68	14,998	K68	13,315	R68	11,450								
13	Intrastate True-up Adjustment					Input		Input		O68	0								
14	Total Intrastate Eligible Recovery					F11-F12+F13	101,943	H11-H12+H13	97,779	J11-J12+J13	94,090								
15																			
16																			
17																			
18	Intrastate Rate and Eligible Recovery Calculations																		
19						TY 2018-2019			TY 2019-2020			TY 2020-2021							
	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Intrastate Rate (Note 3)	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	7/1/2019 Intrastate Rate	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue	TY 2018- 2019 Actual Realized Intrastate Units	TY 2018- 2019 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2018-2019 Maximum Intrastate Revenue	TY 2018-2019 True-Up Intrastate Revenue	7/1/2020 Proposed Intrastate Rate	TY 2020-2021 Expected Intrastate Units	TY 2020-2021 Expected Maximum Intrastate Revenue	
20	Input	Input	Input	Input (Note 1)	Input	Input	Input	F*G	Input or F	Input	I*J	Input (Note 4)	G-L	Input (Notes 5, 6)	F*M or H67- N67	I	Input	P*Q	
21				** TERMINATING END OFFICE ACCESS SERVICE **															
22				Composite End Office Terminating Rate	MOU			0			0		0		0				
23				Terminating Local Switching				0			0		0		0				
24								0			0		0		0				
25								0			0		0		0				
26								0			0		0		0				
27								0			0		0		0				
28								0			0		0		0				
29				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)				0			0		0		0				
30								0			0		0		0				
31								0			0		0		0				
32								0			0		0		0				
33								0			0		0		0				
34								0			0		0		0				
35				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
36				Terminating Tandem-Switched Common Transport				0			0		0		0				
37								0	0		0		0		0	0		0	
38								0	0		0		0		0	0		0	
39								0	0		0		0		0	0		0	
40								0	0		0		0		0	0		0	
41								0	0		0		0		0	0		0	
42				Terminating Tandem Switching				0	0		0		0		0	0		0	
43								0	0		0		0		0	0		0	
44								0	0		0		0		0	0		0	
45								0	0		0		0		0	0		0	
46								0	0		0		0		0	0		0	
47								0	0		0		0		0	0		0	
48				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
49				Originating and Terminating Entrance Facilities				0			0		0		0	0		0	
50								0	0		0		0		0	0		0	
51								0	0		0		0		0	0		0	
52								0	0		0		0		0	0		0	
53								0	0		0		0		0	0		0	
54								0	0		0		0		0	0		0	
55				Originating and Terminating Tandem-Switched Dedicated Transport				0			0		0		0	0		0	
56								0	0		0		0		0	0		0	
57								0	0		0		0		0	0		0	
58								0	0		0		0		0	0		0	
59								0	0		0		0		0	0		0	
60								0	0		0		0		0	0		0	
61				Originating and Terminating Direct-Trunked Transport				0	0		0		0		0	0		0	
62								0	0		0		0		0	0		0	
63								0	0		0		0		0	0		0	
64								0	0		0		0		0	0		0	
65								0	0		0		0		0	0		0	
66								0	0		0		0		0	0		0	
67																			
68	Total							14,998			13,315			0				11,450	

[illegible]