

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI				MAX Curr Yr	MAX Curr Yr																						
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	State	Federal	Rate Ceiling Comp. Chgs w/o ARC	Rate Ceiling Comp. Chgs Since 2012	Rate Ceiling Comp. Chgs to date	Res / NP Pvt Yrs	Pvt Yrs	SLB / BRI Pvt Yrs	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev																					
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>ES11</u>	<u>TR5</u>	<u>USF</u>	<u>SLC</u>			<u>Max Rate</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC/MLB</u>	<u>Max Rate</u>																								
State1																																											
361454 Oronoco		4,464	204	\$	22.75	\$	-	\$	-	\$	0.95	\$	-	\$	0.17	\$	6.50	\$	30.37	\$	30.00	\$	30.37	\$	3.00	\$	3.00	\$	420	\$	9.20	\$	3.00	\$	-	\$	-	\$	612	\$	3.00	\$	1,260
361454 Pine Island		9,516	696	\$	22.75	\$	-	\$	-	\$	0.95	\$	-	\$	0.17	\$	6.50	\$	30.37	\$	30.00	\$	30.37	\$	3.00	\$	3.00	\$	1,980	\$	9.20	\$	3.00	\$	-	\$	-	\$	2,088	\$	3.00	\$	5,940

Filing Date: 6/16/2020
Holding Company: Blue Earth Communications, Inc.
Filing Name: Pine Island Telephone Company

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Eligible Revenue - Current Yr Recovery \$ 153,095

Maximum ARC opportunity Revenue \$ 9,900
CAF ICC Support After ARC Imputation for CBOL Lines \$ 141,935

Residential Rate Ceiling \$ 30.00
Maximum MLB SLC+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Pine Island Telephone Company	361454	13,980	-	\$ -	900	900	\$ 2,700	2,400	2,400	\$ 7,200	3,300	\$ 9,900
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Total		13,980	-	\$ -	900	900	\$ 2,700	2,400	2,400	\$ 7,200	3,300	\$ 9,900

Filing Date: 6/16/2020
Holding Company: Blue Earth Communications, Inc.
Filing Name: Pine Island Telephone Company

Residential Rate Ceiling \$ 30.00
Maximum MLB SLB+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC.
Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.
Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery
\$ 153,095	\$ 9,900	\$ 143,195	\$ 9,900	\$ 504	\$ 1,260	\$ 11,160	\$ 174,413

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Pine Island Telephone Company	361454	13,980	-	900	900	2,400	2,400	3,300	\$ -	\$ 2,700	\$ 7,200	\$ 9,900	\$ 153,095	\$ 143,195.00
State 2 Study Area	S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 4 Study Area	S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		13,980	-	900	900	2,400	2,400	3,300	\$ -	\$ 2,700	\$ 7,200	\$ 9,900	\$ 153,095	\$ 143,195.00

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TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
\$ 130,651	\$ 52,512	\$ 290	\$ 52,802	\$ 1,260	\$ 141,935