

Filing Date: 6/16/2020  
 Holding Company: Blue Earth Communications, Inc.  
 Filing Name: Pine Island Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS																						
		Res / NP		SLB / BRI		RESIDENCE / NP / BRI / SLB (excluding Lifeline)							Total Crnt Yr		Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs To date	Res / NP Piv Yrs Max Rate	SLB / BRI Piv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC/MLB	Piv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate		MAX Curr Yr SLB / BRI ARC Rate		MAX Curr Yr MLB ARC Rate		MAX Curr Yr ARC Rev																		
		Tariff Period Projected Lines	Tariff Period Projected Lines	Stand-alone RI rate	Mandatory FAS	Zone Charges	State SLC	E911	TBS	State USE	Federal SLC	Rate Ceiling Comp. Chgs w/o ARC	Rate Ceiling Comp. Chgs	Rate Ceiling Comp. Chgs								ARC Rate	ARC Rate	ARC Rate	ARC Rate	ARC Rate	ARC Rate	ARC Rate	ARC Rate	ARC Rate	ARC Rate															
State1		4,464	204	\$	22.75	\$	-	\$	-	\$	-	\$	0.95	\$	-	\$	0.17	\$	6.50	\$	30.37	\$	30.00	\$	30.37	\$	3.00	\$	3.00	420	\$	9.20	\$	3.00	\$	-	\$	-	\$	3.00	\$	612	\$	3.00	\$	1,260
361454 Oronoco		9,516	696	\$	22.75	\$	-	\$	-	\$	-	\$	0.95	\$	-	\$	0.17	\$	6.50	\$	30.37	\$	30.00	\$	30.37	\$	3.00	\$	3.00	1,980	\$	9.20	\$	3.00	\$	-	\$	-	\$	3.00	\$	2,088	\$	3.00	\$	5,940

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Eligible Revenue - Current Yr Recovery \$ 153,095

Maximum ARC opportunity Revenue \$ 9,900  
 CAF ICC Support After ARC Imputation for CBOL Lines \$ 141,935

Residential Rate Ceiling \$ 30.00  
 Maximum MLB SLC+ARC \$ 12.20  
 Max ARC for current year: Res/SLB \$ 3.00  
 Max ARC for current year: MLB \$ 6.00  
 Max ARC increase per year: Res/SLB \$ 0.50  
 Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Pine Island Telephone Company	361454	13,980	-	\$ -	900	900	\$ 2,700	2,400	2,400	\$ 7,200	3,300	\$ 9,900
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
<b>Total</b>		<b>13,980</b>	<b>-</b>	<b>\$ -</b>	<b>900</b>	<b>900</b>	<b>\$ 2,700</b>	<b>2,400</b>	<b>2,400</b>	<b>\$ 7,200</b>	<b>3,300</b>	<b>\$ 9,900</b>

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Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC.

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling \$ 30.00  
 Maximum MLB SLC+ARC \$ 12.20  
 Max ARC for current year: Res/SLB \$ 3.00  
 Max ARC for current year: MLB \$ 6.00  
 Max ARC increase per year: Res/SLB \$ 0.50  
 Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery
\$ 153,095	\$ 9,900	\$ 143,195	\$ 9,900	\$ 504	\$ 1,260	\$ 11,160	\$ 174,413

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Pine Island Telephone Company	361454	13,980	-	900	900	2,400	2,400	3,300	\$ -	\$ 2,700	\$ 7,200	\$ 9,900	\$ 153,095	\$ 143,195.00
State 2 Study Area	S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 4 Study Area	S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		13,980	-	900	900	2,400	2,400	3,300	\$ -	\$ 2,700	\$ 7,200	\$ 9,900	\$ 153,095	\$ 143,195.00

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TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
\$ 130,651	\$ 52,512	\$ 290	\$ 52,802	\$ 1,260	\$ 141,935