

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/16/2020
Filing Entity:	Atlantic Telephone Membership
Transmittal Number:	231
COSA:	230468

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)	
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)	
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)	
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/12/C19	44.63
Tariffed CBOL Rate	Input	N/A

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Company provides CBOL on a detariffed basis

Filing Date: 6/16/2020
Holding Company: Atlantic Telephone Membership Corporation
Filing Name: Atlantic Telephone Membership Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS																			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														nonCentrex		Centrex																	
		Res / NP	SLB / BRI	Stand-alone		Mandatory	Mandatory	State		Federal		Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex																		
		Tariff Period	Tariff Period	R1 rate	EAS	Zone	SLC	E911	TRS	USE	SLC	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed																		
		Projected Lines	Projected Lines			Charges						w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines																		
NC	230468 All Exchanges			\$	23.00	\$	-	\$	-	\$	-	\$	0.65	\$	0.08	\$	-	\$	6.50	\$	30.23	\$	20.85	\$	-	\$	3.00			\$	9.20	\$	3.00	\$	3.00

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Filing Date: 6/16/2020

Holding Company: Atlantic Telephone Membership Corporation

Filing Name: Atlantic Telephone Membership Corporation

Enter in cell D6 of this worksheet the amount that is in cell ES41, worksheet 2020 Eligible Recovery Summary, workbook 2020 RoR ILEC ICC data.

Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF Calc, workbook 2020 RateCeiling CAF RoR ILEC.

Enter in cell D9 of this worksheet the amount that is in cell U10, worksheet CAF Calc, workbook 2020 RateCeiling CAF RoR ILEC.

Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, workbook 2020 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery

ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)

Tariffed ARC Revenue

CAF ICC Support After ARC Imputation For CBOL Lines

Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery

Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling	\$	30.00
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Maximum MLB SLC+ARC	\$	12.20
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Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MI B	\$	6.00

Max ARC increase per year: Res/SLB	\$	0.50
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Max ARC increase per year: MLB	\$	1.00
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Totals		<div style="background-color: black; width: 80px; height: 1em;"></div>
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<u>State</u>	<u>Exchange/RG</u>
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RESIDENCE / NP / BRI / SLB (excluding Lifeline)

	Res / NP	SLB / BRI	Maximum	Res / NP	RES / NP Current Year	SLB / BRI	SLB / BRI Current Year	Total	Total RES / NP	ARC Revenue	NonCentrex	Centrex	MLB	NonCentrex	NonCentrex
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[illegible]

	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Chgs w/o ARC</u>	<u>Arc Rate</u>	<u>ARC Rate</u>	<u>ARC Rate</u>	<u>Arc Rate</u>	<u>ARC Rate</u>	<u>ARC Rate</u>	<u>Rate</u>	<u>Ceiling (\$30)</u>	<u>Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC</u>	<u>Arc Rate</u>	<u>ARC Rate</u>
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[illegible]

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2020 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2020 Annual Filing RoR CAF-BLS, or cell C18, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2020 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & Justification column.

MULTI-LINE BUSINESS									Maximum Imputed ARC Revenue From Projected CBOL Lines											
NonCentrex Tariffed	Centrex Previous Yr	Centrex Crnt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed		Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (\$12.2)	Rate													
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES				\$ -			3.00			\$ 3.00			\$ -	

Filing Date: 6/16/2020
Holding Company: Skyline Telephone Membership Corp
Filing Name: Skyline Telephone Membership Corp

Study Area

EXCHANGES

Rate Ceiling Component Charges Calculation															
RESIDENCE / NP / BRI / SLB (excluding Lifeline)															
Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Res / NP	SLB / BRI
Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Rate Ceiling	Rate Ceiling	Previous	Previous	
Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	
											w/o ARC	Since 2012	Arc Rate	Arc Rate	
		\$ 16.70	\$ -	\$ -	\$ -	\$ 0.65	\$ 0.08	\$ -	\$ 6.50	\$ 23.93	\$ 22.44	\$ 3.00	\$ 3.00		
		\$ 2.00	\$ -	\$ -	\$ -	\$ 0.65	\$ 0.08	\$ -	\$ 6.50	\$ 9.23	\$ 9.24	\$ 3.00	\$ 3.00		
		\$ 16.70	\$ -	\$ -	\$ -	\$ 1.16	\$ -	\$ -	\$ 6.50	\$ 24.36	\$ 22.86	\$ 3.00	\$ 3.00		
		\$ 2.00	\$ -	\$ -	\$ -	\$ 1.16	\$ -	\$ -	\$ 6.50	\$ 9.66	\$ 9.66	\$ 3.00	\$ 3.00		

Filing Date: 6/16/2020

Holding Company: Skyline Telephone Membership Corp

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Enter in cell D6 of this worksheet the amount that is in cell ES41, worksheet 2020 Eligible Recovery Summary, workbook 2020 RoR ILEC ICC data.

Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF Calc, workbook 2020 RateCeiling CAF RoR ILEC.

Enter in cell D9 of this worksheet the amount that is in cell U10, worksheet CAF Calc, workbook 2020 RateCeiling CAF RoR ILEC.

Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, workbook 2020 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery

ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)

Tariffed ARC Revenue

CAF ICC Support After ARC Imputation For CBOL Lines

Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery

Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling	\$	30.00
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Maximum MLB SLC+ARC	\$	12.20
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Max ARC for current year: Res/SLB	\$	3.00
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Max ARC for current year: MLB	\$	6.00
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Max ARC Increase per year: Res/SLB	\$	0.50
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Totals

State

Exchange/RG

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

[illegible]

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2020 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2020 Annual Filing RoR CAF-BLS, or cell C18, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2020 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & Justifi

MULTI-LINE BUSINESS										Maximum Imputed ARC Revenue From Projected CBOL Lines											
NonCentrex Cmt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Cmt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling (\$12.2)	ARC Revenue at Tariffed Rate		Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ 3.00			3.00		\$ 3.00			\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	\$ -	YES			\$ 3.00			3.00		\$ 3.00			\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ 3.00			3.00		\$ 3.00			\$ -		
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	\$ -	YES			\$ 3.00			3.00		\$ 3.00			\$ -		

Filing Date: 6/16/2020
Holding Company: Atlantic Telephone Membership Corporation
Filing Name: Atlantic Telephone Membership Corporation

ARC-CAF-1

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS			Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																								
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI																														
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State						Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																						
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>		<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev																						
NC																																																
230468	All Exchanges			\$	23.00	\$	-	\$	-	\$	-	\$	0.65	\$	0.08	\$	-	\$	6.50		30.23	\$	20.85	\$	30.23	\$	-	\$	3.00			\$	9.20	\$	3.00		\$	-		\$	3.00		\$	3.00		\$	3.00	

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Filing Date:	6/16/2020
Holding Company:	Atlantic Telephone Membership Corporation
Filing Name:	Atlantic Telephone Membership Corporation

ARC-CAF-3

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC.

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(f)(1) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) > Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
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[illegible]

Filing Date: 6/16/2020
Holding Company: Skyline Telephone Membership Corp
Filing Name: Skyline Telephone Membership Corp

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prr Yrs Max Rate	SLB / BRI Prr Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prr Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
230501	NC - Standard Line			\$ 16.70	\$ -	\$ -	\$ -	\$ 0.65	\$ 0.08	\$ -	\$ 6.50	\$ 23.93	\$ 22.44	\$ 23.93	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00		\$ 3.00			
230501	NC - E-Line			\$ 2.00	\$ -	\$ -	\$ -	\$ 0.65	\$ 0.08	\$ -	\$ 6.50	\$ 9.23	\$ 9.24	\$ 9.24	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00		\$ 3.00			
230501	TN - Standard			\$ 16.70	\$ -	\$ -	\$ -	\$ 1.16	\$ -	\$ -	\$ 6.50	\$ 24.36	\$ 22.86	\$ 24.36	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00		\$ 3.00			
230501	TN - E-Line			\$ 2.00	\$ -	\$ -	\$ -	\$ 1.16	\$ -	\$ -	\$ 6.50	\$ 9.66	\$ 9.66	\$ 9.66	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00		\$ 3.00			

Filing Date:	6/16/2020
Holding Company:	Skyline Telephone Mer
Filing Name:	Skyline Telephone Membership Corp

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

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Filing Date:	6/16/2020
Holding Company:	Skyline Telephone Membership Corp
Filing Name:	Skyline Telephone Membership Corp

ARC-CAF-3

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC.

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per \$1.917%(1) and Imputed Per \$1.917%(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917%(3) Limit	Hold. Co. ARC Revenues Assessed Per \$1.917%(4) and Imputed Per \$1.917%(2) + Imputed ARC Revenue From Projected CBOL Lines Per \$1.917%(3) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917%(4) and Imputed Per \$1.917%(2), Before Turn Up	Holding Company ARC Revenue: True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917%(4) and Imputed Per \$1.917%(2), After Turn Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917%(3) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
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[illegible]

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
2	Filing Date (Note 1):		6/16/2020																				
3	Filing Entity:		Atlantic Telephone Membership Corporation																				
4	Transmittal Number:		231																				
5																							
6	Eligible Recd		TY 2018-2019 Eligible Recovery																				
7			Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2017	CBOL Imputed ARC True-Up for TY 2016-2017	TRS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True-Up for TY 2016-2017	NANPA Increment True-Up for TY 2016-2017	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2016-2017	Intrastate Revenue True-Up for TY 2016-2017	Recip. Comp. Revenue True-Up for TY 2016-2017	Recip. Comp. Expense True-Up for TY 2016-2017	Total True-Up for TY 2016-2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True Up Including Otherwise Unrecoverable True Up Revenue (Note 5)	TY 2016-2017 Eligible Recovery Refund
8			2020 RoR ILEC Interstate Rates, cell F23	2020 RoR ILEC Intrastate Rates, cell F14	2020 RoR ILEC Rec. Comp. Rates, cell C13	Input (Note 2)	Input	Input	2018 True Up, ARC True Up Summary, Column E	2018 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 3)	Sum of Columns B to M	2020 RoR ILEC Interstate Rates, cell F22	2020 RoR ILEC Intrastate Rates, cell F13	2020 RoR ILEC Rec. Comp. Rates, cell C10	2020 RoR ILEC Rec. Comp. Rates, cell C12	H+I+J+K+L+O +P+Q+R	Input	N+T	Input
9		230468																					
10															0					0		0	
11															0					0		0	
12															0					0		0	
13															0					0		0	
14															0					0		0	
15															0					0		0	
16															0					0		0	
17															0					0		0	
18															0					0		0	
19															0					0		0	
20															0					0		0	
21															0					0		0	
22															0					0		0	
23															0					0		0	
24															0					0		0	
25															0					0		0	
26															0					0		0	
27															0					0		0	
28															0					0		0	
29															0					0		0	
30															0					0		0	
31															0					0		0	
32															0					0		0	
33															0					0		0	
34															0					0		0	
35															0					0		0	
36															0					0		0	
37															0					0		0	
38															0					0		0	
39																							
40	Total Eligible Recovery																						

REDACTED FOR PUBLIC INSPECTION

1	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ
2																					
3																					
4																					
5																					
6	TY 2019-2020 Eligible Recovery																				
7	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2017-2018	CBOL Imputed ARC True-Up for TY 2017-2018	TRS Increment True-Up for TY 2017-2018	Regulatory- Fees Increment True-Up for TY 2017-2018	NANPA Increment True-Up for TY 2017-2018	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue	Interstate Revenue True-Up for TY 2017-2018	Intrastate Revenue True-Up for TY 2017-2018	Recip. Comp. Revenue True-Up for TY 2017-2018	Recip. Comp. Expense True-Up for TY 2017-2018	Total True-Up for TY 2017-2018	TY 2017-2018 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017-2018 Eligible Recovery Refund
8	2020 RoR ILEC Interstate Rates, cell H23	2020 RoR ILEC Intrastate Rates, cell H14	2020 RoR ILEC Rec. Comp. Rates, cell E13	Input	Input	Input	2019 True Up, ARC True Up Summary, Column E	2019 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns W to AH	2020 RoR ILEC Interstate Rates, cell H22	2020 RoR ILEC Intrastate Rates, cell H13	2020 RoR ILEC Rec. Comp. Rates, cell E10	2020 RoR ILEC Rec. Comp. Rates, cell E12	AC+AD+AE+AF+AG+AJ+AK+AL-AM	Input	AI+AO	Input
9																					
10													0					0		0	
11													0					0		0	
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1	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
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6	TY 2020-2021 Eligible Recovery (Note 3)																						
7	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2018-2019	CBOL Imputed ARC True-Up for TY 2018-2019	TRS Increment True-Up for TY 2018-2019	Regulatory-Fees Increment True-Up for TY 2018-2019	NANPA Increment True-Up for TY 2018-2019	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2018-2019	Intrastate Revenue True-Up for TY 2018-2019	Recip. Comp. Revenue True-Up for TY 2018-2019	Recip. Comp. Expense True-Up for TY 2018-2019	Total True-Up for TY 2018-2019	TY 2018-2019 Unrecoverable True Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True Up Revenue	TY 2018-2019 Eligible Recovery Refund (Note 6)		
8	2020 RoR ILEC Interstate Rates, cell J23	2020 RoR ILEC Intrastate Rates, cell J14	2020 RoR ILEC Rec. Comp. Rates, cell G13	Input	Input	Input	2020 True Up, ARC True Up Summary, Column E	2020 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns AR to BC	2020 RoR ILEC Interstate Rates, cell J22	2020 RoR ILEC Intrastate Rates, cell J13	2020 RoR ILEC Rec. Comp. Rates, cell G10	2020 RoR ILEC Rec. Comp. Rates, cell G12	AX+AY+AZ+BA+BB+BE+BF+BG-BH	BI-BD-BC or 0	BD+BJ	MIN(BI or SUM(AR to BC)) or 0		
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26	TY 2020-2021 Interstate Rate and Eligible Recovery Calculations									
	TY 2018-2019 Actual Realized Terminating End Office Units	TY 2018-2019 Expected Terminating End Office Units Less Actual Realized Units	TY 2018-2019 Actual Realized Units Other Than Terminating End Office Units	TY 2018-2019 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2018-2019 Maximum Revenue	TY 2018-2019 True- Up Revenue	7/1/2020 Proposed Rate Other Than Terminating End Office Rate	TY 2020-2021 Expected Units Other Than Terminating End Office Units	TY 2020-2021 Total Expected Maximum Revenue	
27										
28	Input (Note 6)	F-S	Input (Note 6)	I-U	Input (Notes 7, 8)	E*T or (E*T)+(H*V) or H*V or K86-W86	Input	Input	Y*Z	
29										
30							----			
31										
32							0.0086			
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38							0.000207			
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44							0.000014			
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50							0.000199			
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55										
56							6.13			
57							54.33			
58							32.82			
59							216.96			
60										
61										
62							248.21			
63										
64										
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67										
68							94.76			
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74							0.0038			
75							0.0041			
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19	TY 2020-2021 Expected Maximum Intrastate Revenue
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1	Filing Date:		6/16/2020													
2	Filing Entity:		Atlantic Telephone Membership Corporation													
3	Transmittal Number:		231													
4	COSA:		230468													
5																
6																
7	Net Reciprocal Compensation Eligible Recovery Summary															
8			TY 2018-2019		TY 2019-2020		TY 2020-2021 (Note 3)									
9	Reciprocal Compensation Eligible Recovery Revenue		N24		V24		AH24									
10	Reciprocal Compensation Revenue True-Up		Input (Note 5)		Input		Z24									
11	Reciprocal Compensation Eligible Recovery Expense		L30		T30		AF30									
12	Reciprocal Compensation Expense True-Up		Input		Input		Z30									
13	Net Reciprocal Compensation Eligible Recovery		C9+C10-C11-C12		E9+E10-E11-E12		G9+G10-G11-G12									
14																
15																
16	Reciprocal Compensation				Equivalent Interstate Access		TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
17	Revenue Category (Note 1)		FY 2011 Revenue	FY 2011 MOU	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2018 Rate	Price Out with July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue	
18			Input	Input	Input	Input	E/F	Input	G*C	B-H	(I/B)*100	Input	G*K	.95^7*B	M-L	
19	End Office Switching						---				N/A					
20	Tandem Switching						---				N/A					
21	Common Transport						---				N/A					
22	Transport & Termination						---				N/A					
23	---						---	---			---					
24	Total															
25																
26																
27	FY 2011 Reciprocal Compensation Expense				TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations											
28	Expense Category		FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate		% Revenue Difference		July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense			
29			Input	Input	B/C		J24		D*(I-G)	Input	H*I	.95^7*B	K-J			
30	Total Expense				0.012083				0.000000							
31																
32																
33	Note 1: Use rows 19, 20, and 21 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching,															
34	tandem switching, and common transport.															
35																
36	Note 2: Use row 22 for tariff years prior to TY 2020-2021 for traffic carried pursuant to reciprocal compensation agreements that specify only a single															

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V				
1	Filing Date (Note 1):		6/16/2020																							
2	Filing Entity:		Skyline Telephone Membership Corp																							
3	Transmittal Number:		27																							
4																										
5																										
6	TY 2018-2019 Eligible Recovery																									
7		Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRIS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2017	CBOL Imputed ARC True-Up for TY 2016-2017	TRIS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True-Up for TY 2016-2017	NANPA Increment True-Up for TY 2016-2017	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 4)	Interstate Revenue True-Up for TY 2016-2017	Intrastate Revenue True-Up for TY 2016-2017	Recip. Comp. Revenue True-Up for TY 2016-2017	Recip. Comp. Expense True-Up for TY 2016-2017	Total True-Up for TY 2016-2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True Up Revenue (Note 5)	TY 2016-2017 Eligible Recovery Refund				
8	COISA	2020 RoR ILEC Interstate Rates, cell F23	2020 RoR ILEC Intrastate Rates, cell F14	2020 RoR ILEC Rec. Comp. Rates, cell C13	Input (Note 2)	Input	Input	2018 True Up, ARC True Up Summary, Column E	2018 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 3)	Sum of Columns B to M	2020 RoR ILEC Interstate Rates, cell F22	2020 RoR ILEC Intrastate Rates, cell F13	2020 RoR ILEC Rec. Comp. Rates, cell C10	2020 RoR ILEC Rec. Comp. Rates, cell C12	H+I+J+K+L+O+P+Q-R	Input	N+T	Input				
9	230501																									
10														0					0		0					
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40	Total Eligible Recovery																									

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6	TY 2020-2021 Eligible Recovery (Note 3)																				
7	Interstate Eligible Recovery (After True-Up)	Intrastate Eligible Recovery (After True-Up)	Net Rec. Comp. Eligible Recovery (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2018-2019	CBOL Imputed ARC True-Up for TY 2018-2019	TRS Increment True-Up for TY 2018-2019	Regulatory-Fees Increment True-Up for TY 2018-2019	NANPA Increment True-Up for TY 2018-2019	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2018-2019	Intrastate Revenue True-Up for TY 2018-2019	Recip. Comp. Revenue True-Up for TY 2018-2019	Recip. Comp. Expense True-Up for TY 2018-2019	Total True-Up for TY 2018-2019	TY 2018-2019 Unrecoverable True Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True Up Revenue	TY 2018-2019 Eligible Recovery Refund (Note 6)
8	2020 RoR ILEC Interstate Rates, cell J23	2020 RoR ILEC Intrastate Rates, cell J14	2020 RoR ILEC Rec. Comp. Rates, cell G13	Input	Input	Input	2020 True Up, ARC True Up Summary, Column E	2020 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns AR to BC	2020 RoR ILEC Interstate Rates, cell J22	2020 RoR ILEC Intrastate Rates, cell J13	2020 RoR ILEC Rec. Comp. Rates, cell G10	2020 RoR ILEC Rec. Comp. Rates, cell G12	AX+AY+AZ+BB+BE+BF+BG+BH	BI-BD-BC or 0	BD+BJ	MIN(BI or SUM(AR to BC)) or 0
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7		Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019
8		AZ+BA+BB+BE+BF+BG+BH
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11		0
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:	6/16/2020																
2	Filing Entity:	Skyline Telephone Membership Corp																
3	Transmitted Number:	27																
4	COA (Note 1):	230501																
5																		
6	Adjustment Due to Unfreezing Category Relationships																	
7																		
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	Drop-Down List																N/A
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input (Note 5)																
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input																
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H9-H10																
12																		
13	Interstate Eligible Recovery Summary																	
14		TY 2018-2019			TY 2019-2020			TY 2020-2021										
15	Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)			F16			F16										
16	Base Period Revenue Adjustment Due to Unfreezing Category Relationships	N/A			H11			H11										
17	Revenue Requirement Net of Category Relationships Adjustment	F16			H16-H17			H16-H17										
18	TY Baseline Adjustment Factor (BAF)	.95**7			.95**8			.95**9										
19	BAF X Revenue Requirement Net of Category Relationships Adjustment	F18**F19			H18**H19			J18**J19										
20	NECA Pool Administration Expense	Input			R86			Input										
21	Total Expected Maximum Interstate Revenue	R86			R86			AA86										
22	Interstate True-up Adjustment	Input			X86			X86										
23	Interstate Eligible Recovery	F20-F21+F22			H20-H21-H22			J20-J21+J22										
24																		
25	TY 2018-2019 Interstate Rate and Eligible Recovery Calculations																	
26	TY 2019-2020 Interstate Rate and Eligible Recovery Calculations																	
27	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Terminating End Office Rate (Note 4)	TY 2018-2019 Expected Terminating End Office Units	TY 2018-2019 Expected Maximum Terminating End Office Revenue	7/1/2018 Rate Other Than Terminating End Office Rate	TY 2018-2019 Expected Units Other Than Terminating End Office Units	TY 2018-2019 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2018-2019 Total Expected Maximum Revenue	7/1/2019 Terminating End Office Rate	TY 2019-2020 Expected Terminating End Office Units	TY 2019-2020 Expected Maximum Terminating End Office Revenue	7/1/2019 Rate Other Than Terminating End Office Rate	TY 2019-2020 Expected Units Other Than Terminating End Office Units	TY 2019-2020 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2019-2020 Total Expected Maximum Revenue
28	Input	Input	Input (Note 2)	Input	Input	Input	E**	Input	Input	H**I	G or G+J or J	Input	Input	L**M	Input	Input	O**P	N or N+Q or Q
29	**END OFFICE ACCESS SERVICE**																	
30	17.2.3		Composite End Office Termination Rate	MOU	0.002133							0.000700						
31	** LOCAL SWITCHING **																	
32	17.2.3	LS	Local Switching - Orig	MOU				0.011200							0.011200			
33																		
34																		
35																		
36	** INFORMATION **																	
37	17.2.3	INFO	Information Surcharge - Orig	per 100 MOU				0.016361							0.016361			
38																		
39																		
40																		
41																		
42																		
43	** TANDEM-SWITCHED TRANSPORT AND TANDEM **																	
44	17.2.2	TST	Tandem Switched Facility	MOU per Mile	----			0.000353				----			0.000353			
45	17.2.2	TST	Tandem Switched Termination	MOU per Term	----			0.001739				----			0.001739			
46																		
47																		
48																		
49	** SIGNALING FOR TANDEM SWITCHING **																	
50																		
51																		
52																		
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54																		
55	** DIRECT-TRUNKED TRANSPORT **																	
56	17.2.2	DTF	Direct Trunk Transport Facility	DS1's per Mile	----			16.60				----			16.60			
57	17.2.2	DTF	Direct Trunk Transport Facility	DS1's per Mile	----			114.23				----			114.23			
58	17.2.2	DTT	Direct Trunk Transport Termination	DS1's per Term	----			81.82				----			81.82			
59	17.2.2	DTT	Direct Trunk Transport Termination	DS1's per Term	----			455.71				----			455.71			
60																		
61	** DEDICATED SIGNALING TRANSPORT **																	
62																		
63																		
64																		
65																		
66																		
67	** ENTRANCE FACILITIES **																	
68	17.2.2	EF	Entrance Facilities	DS1's	----			453.30				----			453.30			
69	17.2.2	EF	ESALT Entrance Facility - 2M	Arrangement	----			275.80				----			275.80			
70	17.2.2	EF	ESALT Entrance Facility - 10M	Arrangement	----			261.14				----			261.14			
71																		
72																		
73	** LINE INFORMATION DATABASE **																	
74	17.2.2	DBQ	800 Database Query - Basic	Queries	----			0.0054				----			0.0054			
75	17.2.2	DBQ-V	800 Database Query - Vertical	Queries	----			0.0061				----			0.0061			
76																		
77																		
78																		
79	** BILLING NAME AND ADDRESS **																	
80																		
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86	Total																	

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TY 2020-2021 Interstate Rate and Eligible Recovery Calculations								
TY 2018-2019 Actual Realized Terminating End Office Units	TY 2018-2019 Expected Terminating End Office Units Less Actual Realized Units	TY 2018-2019 Actual Realized Units Other Than Terminating End Office Units	TY 2018-2019 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2018-2019 Maximum Revenue	TY 2018-2019 True- Up Revenue	7/1/2020 Proposed Rate Other Than Terminating End Office Rate	TY 2020-2021 Expected Units Other Than Terminating End Office Units	TY 2020-2021 Total Expected Maximum Revenue
Input (Note 6)	F-5	Input (Note 6)	I-4	Input (Notes 7, 8)	E*Y or (E*Y)+(H*V) or H*V or NBS-WBS	Input	Input	Y*Z

						0.011200		
						0.016361		
						0.000353		
						0.001739		

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
2	Filing Date: 6/16/2020																	
3	Filing Entity: Skyline Telephone Membership Corp																	
4	Transmittal Number: 27																	
5	COSA: 230501																	
6																		
7	Intrastate Eligible Recovery Summary																	
8					TY 2018-2019		TY 2019-2020		TY 2020-2021 (Note 3)									
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Input (Note 2)		F9		F9									
10	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				.95^A7		.95^A8		.95^A9									
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				F9^F10		H9^H10		J9^J10									
12	Total Expected Maximum Transitional Intrastate Access Service Revenue				H68		K68		R68									
13	Intrastate True-up Adjustment				Input		Input		O68									
14	Total Intrastate Eligible Recovery				F11-F12+F13		H11-H12+H13		J11-J12+J13									
15																		
16																		
17																		
18	Intrastate Rate and Eligible Recovery Calculations																	
19					TY 2018-2019			TY 2019-2020			TY 2020-2021							
20	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Proposed Rate	TY 2018-2019 Expected Intrate Units	TY 2018-2019 Expected Maximum Intrate Revenue	7/1/2019 Proposed Intrate Rate	TY 2019-2020 Expected Intrate Units	TY 2019-2020 Expected Maximum Intrate Revenue	TY 2018-2019 Actual Realized Intrastate Units	TY 2018- 2019 Expected Intrate Units Less Actual Realized Intrate Units	TY 2018-2019 Maximum Intrate Revenue	TY 2018- 2019 True- Up Intrastate Revenue	7/1/2020 Proposed Intrate Rate	TY 2020-2021 Expected Intrate Units	TY 2020-2021 Expected Maximum Intrate Revenue
21	Input	Input	Input	Input (Note 1)	Input	Min(BC or BJ) or BJ17 or BC	Input	BK^BL	Min(BK or BR) or BR17 or BK	Input	BS^BT	Input (Note 35)	BL-BV	Input (Notes 36, 37)	BK^BW or BM69-BX69	Min(BK or BR) or BR17 or BK	Input	BS^BT
22				** TERMINATING END OFFICE ACCESS SERVICE **														
23				Composite End Office Terminating Rate	MOU	0.002133										0.000000		
24				Terminating Local Switching														
25																		
26																		
27																		
28				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)														
29																		
30				ACS	MOU	0.018			0.018							0.018		
31				ORP	MOU	0.018			0.018							0.018		
32																		
33																		
34																		
35				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
36				Terminating Tandem-Switched Common Transport														
37				Local Transport Facility - NC	MOU x Miles	0.000353			0.000353							0.000353		
38				Local Transport Termination - NC	MOU x Terms	0.001739			0.001739							0.001739		
39				Local Transport Facility - TN	MOU x Miles	0.000353			0.000353							0.000353		
40				Local Transport Termination -TN	MOU x Terms	0.001739			0.001739							0.001739		
41																		
42				Terminating Tandem Switching														
43																		
44																		
45																		
46																		
47																		
48				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
49				Originating and Terminating Entrance Facilities														
50																		
51																		
52																		
53																		
54				Originating and Terminating Tandem-Switched Dedicated Transport														
55				Direct Trunk Transport Facility	DS1's per Mile	16.60			16.60							16.60		
56				Direct Trunk Transport Termination	DS1's per Term	81.82			81.82							81.82		
57																		
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61				Miscellaneous Services														
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REDACTED FOR PUBLIC INSPECTION

Filing Entity	COSA	Study Area Name	TY 2018-2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True-Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016-2017	Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017
Atlantic Telephone Membership Corporation	230468	Atlantic Telephone Membership Corporation							

Total of Exogenous Cost True-Ups for TY 2016-2017

TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018-2019 Projected Res Eligible ARC Lines	TY 2018-2019 Projected SLB Eligible ARC Lines	TY 2018-2019 Projected MLB Eligible ARC Lines	TY 2018-2019 Total Projected CBOL Line Demand	TY 2018-2019 Total Projected Revenue From CBOL Lines	TY 2019-2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Interstate Eligible Recovery (After True-Up)

TY 2019-2020 Intrastate Eligible Recovery (After True-Up)	TY 2019-2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019-2020 Total of Exogenous Cost Increments	ARC True-Up for TY 2017-2018	Imputed ARC Revenue From CBOL Lines True Up For TY 2017- 2018	Total of Exogenous Cost True-Ups for TY 2017-2018	TY 2017-2018 Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Double Recovery Adjustment	TY 2019-2020 Expected Maximum ARC Revenue	TY 2019-2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019-2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2019-2020 Projected Res Eligible ARC Lines

[illegible]

TY 2020-2021 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2020-2021 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020-2021 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2020-2021 Projected Res Eligible ARC Lines	TY 2020-2021 Projected SLB Eligible ARC Lines	TY 2020-2021 Projected MLB Eligible ARC Lines	TY 2020-2021 Total Projected CBOL Line Demand	TY 2020-2021 Total Projected Revenue From CBOL Lines

Filing Entity	COSA	Study Area Name	TY 2018-2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True-Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016-2017	Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	Total of Exogenous Cost True-Ups for TY 2016-2017
Skyline Telephone Membership Corp	230501	Skyline Telephone Membership Corp								

TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018-2019 Projected Res Eligible ARC Lines	TY 2018-2019 Projected SLB Eligible ARC Lines	TY 2018-2019 Projected MLB Eligible ARC Lines	TY 2018-2019 Total Projected CBOL Line Demand	TY 2018-2019 Total Projected Revenue From CBOL Lines	TY 2019-2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Interstate Eligible Recovery (After True-Up)
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[illegible]

TY 2020-2021 Expected Maximum ARC Revenue	TY 2020-2021 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2020-2021 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2020-2021 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2020-2021 Projected Res Eligible ARC Lines	TY 2020-2021 Projected SLB Eligible ARC Lines	TY 2020-2021 Projected MLB Eligible ARC Lines	TY 2020-2021 Total Projected CBOL Line Demand	TY 2020-2021 Total Projected Revenue From CBOL Lines

Filing Date (enter w/leading '):

6/16/2020

ARC-TUP

Holding Company:

Atlantic Telephone Membership Corporation

Filing Name:

Atlantic Telephone Membership Corporation

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC

[illegible]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading ' '):

Holding Company: Atlantic Telephone Membership Corporation

Filing Name: Atlantic Telephone Membership Corporation

6/16/2020

ARC-CAF-3

1. Enter in cell C23 the amount that is in workbook 2018 Rate/Celling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell B404.
3. Enter in cell F23 the amount that is in workbook 2018 Rate/Celling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff Rate/Celling CAF (or No CAF), worksheet Caf Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff Rate/Celling CAF (or No CAF), worksheet Caf Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2018 Rate/Celling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T40.

TY 2018-2019 Study Area Eligible Revenue (Including TY 2016-2017 Otherwise Unrecordable True-Up Revenue)	Study Area True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Eligible Revenue Plus Total True-Up for TY 2018-2019 excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Projected Maximum ARC Revenues	TY 2018-2019 Study Area Projected Tariffed ARC Revenues	TY 2018-2019 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Projected Maximum ARC Revenues Increased or Decreased by % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Actual ARC Revenues Assessed Per S.1917(e) And Imputed Per S.1917(f)(2)	TY 2018-2019 Study Area Actual ARC Revenues Assessed Per S.1917(e) And Imputed Per S.1917(f)(2) From Actual CBOL Lines Per S.1917(f)(4), Before S.1917(f)(5) Limit	TY 2018-2019 Study Area ARC Revenues Imputed Assessed Per S.1917(g) And Imputed Per S.1917(h)(2), Before True Up	TY 2018-2019 Study Area ARC Revenues Imputed Assessed Per S.1917(g) And Imputed Per S.1917(h)(2), Before True Up	TY 2018-2019 Study Area ARC Revenues Imputed Assessed Per S.1917(g) And Imputed Per S.1917(h)(2), Before True Up	TY 2018-2019 Study Area ARC Revenues Imputed Assessed Per S.1917(g) And Imputed Per S.1917(h)(2), Before True Up	TY 2018-2019 Study Area ARC Revenues Imputed Assessed Per S.1917(g) And Imputed Per S.1917(h)(2), Before True Up	TY 2018-2019 Study Area ARC Revenues Imputed Assessed Per S.1917(g) And Imputed Per S.1917(h)(2), Before True Up	Study Area Imputed ARC Revenue From CBOL Lines True Up for TY 2018-2019
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	(H-G)/G*100	F*(I+H)	J or E	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q-R	T-U or O	Input (Note 8)	W-V

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Filing Date (enter w/leading '): 6/16/2020
Holding Company: Atlantic Telephone Membership Corporation
Filing Name: Atlantic Telephone Membership Corporation

ARC-CAF-3

Not Applicable. Company developed Imputed ARC Revenues from CBOL Lines at the study-area level

1. Enter in cell C23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell BN40.
3. Enter in cell F23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2018-2019 Holding Company Eligible Recovery (Including TY 2016-2017 Otherwise Unrecoverable True-Up Revenue)	Holding Company True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Holding Company Eligible Recovery Plus Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Holding Company Projected Maximum ARC Revenues	TY 2018-2019 Holding Company Projected Tariffed ARC Revenues	TY 2018-2019 Holding Company Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Holding Company Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Holding Company Actual ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 Holding Company CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2), After True Up	TY 2018-2019 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit	TY 2016-2017 Holding Company Unrecoverable True-Up Revenue	TY 2018-2019 Holding Company Imputed ARC Revenue From Actual CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit Minus TY 2018-2019 Unrecoverable True-Up Revenue	TY 2018-2019 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit	Holding Company Imputed ARC Revenue From CBOL Lines True Up For TY 2018-2019			
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC True Up Summary, cell C19	ARC True Up Summary, cell D19	((H-G)/G)*100	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K	K+M	Input (Note 4)	Input (Note 5)	O-P	Input (Note 6)	Q+R	M or S-K or 0	Input (Note 7)	T-U or 0	Input (Note 8)	W-V

Study Area	Exchanges	Primary/Non Primary Residential			SLB / BRI			MLB			Unspecified		
		Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Imputed ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand (Note 7)	Tariff Period Imputed ARC Revenue From Actual CBOL Lines
n/a	n/a	Input	Input	C*D	Input	Input	F*G	Input	Input	I*J	Input	Input	L*M
		\$ -			\$ -			-			-		
		Total											

Study Area Names	Study Area	TY 2018-2019 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2018-2019 Study Area % of Maximum Imputed ARC Revenues From Actual CBOL Lines	Study Area Allocation Of Imputed ARC Revenue From COBOL Lines True Up For TY 2018-2019
Input	Input	Sum of Columns E, H, K, N	(V/V36)*100	W*K23
State 1 Telephone Co	S1StudyArea			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			

Filing Date (enter w/leading '):

6/16/2020

ARC-TUP

Holding Company:

Atlantic Telephone Membership Corporation

Filing Name:

Atlantic Telephone Membership Corporation

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Atlantic Telephone Membership Corporation	230468			
	Total			

[illegible]

ARC-CAF-3

- Enter in cell C23 the amount that is in worksheet 2018 RatCatting CAF (or No CAF) Roll ILEC, worksheet Caf Cat, cell B40.
- Enter in cell C24 the amount that is in worksheet 2020 Roll ILEC data, worksheet 2020 DigInfo Revenue Summary, cell H10.
- Enter in cell F23 the amount that is in worksheet 2018 RatCatting CAF (or No CAF) Roll ILEC, worksheet Caf Cat, cell I10.
- Enter in cell C23 the amount that is in worksheet 2015 Tariff RatCatting CAF (or No CAF) worksheet Caf Cat, cell C40.
- Enter in cell F23 the amount that is in worksheet 2015 Tariff RatCatting CAF (or No CAF) worksheet Caf Cat, cell E30.
- Enter in cell R21 the amount from worksheet 2017 True Up (BRI Rev or BRI SS), worksheet Summary by Study Area that is the holding company AIC revenue true up for FY 2015-2016.
- Enter in cell U21 the amount that is in worksheet 2020 Roll ILEC data, worksheet 2020 DigInfo Revenue Summary, cell T40.
- Enter in cell W23 the amount that is in worksheet 2018 RatCatting CAF (or No CAF) Roll ILEC, worksheet Caf Cat, cell T40.

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Filing Date (enter w/leading '0'): 6/16/2020

Holding Company: Skyline Telephone Membership Corp

Filing Name: Skyline Telephone Membership Corp

ARC-CAF-3

Not Applicable. Company developed imputed ARC Revenues from CBOL Lines at the study-area level

2. Enter in cell C23 the amount that is in worksheet 2018 R&D/Caf for (no Caf) R&C, worksheet Caf, cell H30.
3. Enter in cell C24 the amount that is in worksheet 2018 R&C Data, worksheet 2018 Digital Recovery Summary, cell B940.
4. Enter in cell F23 the amount that is in worksheet 2018 R&D/Caf for (no Caf) R&C, worksheet Caf, cell I30.
5. Enter in cell G23 the amount that is in worksheet 2018 Tariff R&D/Caf for (no Caf), worksheet Caf, cell J30.
6. Enter in cell F33 the amount that is in worksheet 2015 Tariff R&D/Caf for (no Caf), worksheet Caf, cell K30.
7. Enter in cell K33 the amount from worksheet 2017 Tax Up (80% for 80% tax), worksheet Summary by Study Area. It is the holding company ABC revenue true up for FY 2015-2016.
7. Enter in cell L23 the amount that is in worksheet 2018 R&C Data, worksheet 2018 Digital Recovery Summary, cell T40.
8. Enter in cell M23 the amount that is in worksheet 2018 R&D/Caf for (no Caf) R&C, worksheet Caf, cell T40.

[illegible][illegible]

Study Area Names	Study Area	FY 2018-2019 Maximum Impugned ARC Revenues From Actual CROL Lines	FY 2018-2019 Study Area % of Maximum Impugned ARC Revenues From Actual CROL Lines	Study Area Allocation Of Impugned ARC Revenue From CROL Lines True Up For FY 2018-2019
Input	Input	Sum of Columns C, H, K, N	(J)/V341*100	W*K23
State 1 Telephone Co	S2202yhna			
State 2 Telephone Co.	S2202yhna			
State 3 Telephone Co	S2202yhna			

Filing Date (enter w/leading '):

6/16/2020

ARC-TUP

Holding Company:

Skyline Telephone Membership Corp

Filing Name:

Skyline Telephone Membership Corp

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Skyline Telephone Membership Corp	230501			
	Total			

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Form 1042-S (2023)														
U.S. Income Tax Return for Foreign Person														
Part I - Income														
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1	Filing Date:	6/16/2020																																
2	Filing Entity:	Arctic Slope Telephone Company																																
3	Transmittal Number:	232																																
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[illegible]

6/16/2020
American Broadband Communications, LLC
American Broadband Communications, LLC

2. Enter in cell C23 the amount that is in worksheet 2018 RateCalc (or No CAP) Roll LEC, worksheet CAP Calc, cell c05.
3. Enter in cell C24 the amount that is in worksheet 2020 Roll LEC Data, worksheet 2020 Eligible Revenue Summary, cell B04D.
3. Enter in cell F23 the amount that is in worksheet 2018 RateCalc (or No CAP) Roll LEC, worksheet CAP Calc, cell c05.
4. Enter in cell C23 the amount that is in worksheet 2015 TariffRateCalc (or No CAP), worksheet CAP Calc, cell c05.
5. Enter in cell F23 the amount that is in worksheet 2015 TariffRateCalc (or No CAP), worksheet CAP Calc, cell c30.
6. Enter in cell B23 the amount from worksheet 2017 Tax to BIR (see BIR 505), worksheet Summary by Study Area that is the holding company ARC revenue tax for FY 2015-2016.
7. Enter in cell C23 the amount that is in worksheet 2020 Roll LEC Data, worksheet 2020 Eligible Revenue Summary, cell c10.
8. Enter in cell B25 the amount that is in worksheet 2018 RateCalc (or No CAP) Roll LEC, worksheet CAP Calc, cell c40.

Company and Study Area

Total

Check

Study Area	Exchanges	Impaired ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	Revenue From Actual CBOL CTR	Impaired ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	ARC Revenue From Actual CBOL Lines	Impaired ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	ARC Revenue From Actual CBOL Lines	Impaired ARC Rate On CBOL Lines	Tariff Period Actual CBOL Line Demand	ARC Revenue From Actual CBOL Lines
371517	Arlington Telephone Company	\$	Input	Input	\$	Input	Input	Input	Input		Input	Input	
371524	The Blair Telephone Company												
270425	Cameron Telephone Company	\$	Input	Input	\$	Input	Input						
371542	Eastern Nebraska Telephone Co.	\$	Input	Input	\$	Input	Input						
270430	Elizabeth Telephone Company	\$	Input	Input	\$	Input	Input						

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

American Broadband Communications, LLC

Filing Name:

American Broadband Communications, LLC

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
American Broadband Communications, LLC	371517			
The Blair Telephone Company	371524			
Cameron Telephone Company, LA	270425			
Eastern Nebraska Telephone Company	371542			
Elizabeth Telephone Company, Inc.	270430			
Holway Telephone Company	421929			
KLM Telephone Company	421900			
Rock County Telephone Company	371586			
	Total			

Filing Date: 6/16/2020
Holding Company: American Broadband Communications, LLC
Filing Name: American Broadband Communications, LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS															
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate					Centrex Previous Yr Tariffed Arc Rate															
		Res / NP		SLB / BRI		Mandatory																													
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State																												
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	State USF	Federal SLC																								
Nebraska																																			
371517	Arlington All Exchanges			\$	19.95	\$	3.50	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	32.73	\$	32.59	\$	-	\$	3.00			\$	9.20	\$	3.00	\$	3.00
371524	Blair All Exchanges			\$	19.95	\$	3.50	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	32.73	\$	32.59	\$	-	\$	3.00			\$	9.20	\$	3.00	\$	3.00
371542	Eastern NE, All Except Meadow Grove			\$	19.95	\$	-	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	29.23	\$	28.89	\$	1.11	\$	3.00			\$	9.20	\$	3.00	\$	3.00
371542	Eastern NE Meadow Grove			\$	19.95	\$	0.85	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	30.08	\$	29.76	\$	0.24	\$	3.00			\$	9.20	\$	3.00	\$	3.00
0				\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-
371586	Rock County Telephone Company			\$	19.95	\$	-	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	29.23	\$	28.89	\$	1.11	\$	3.00			\$	9.20	\$	3.00	\$	3.00
S1StudyArea	Exchange 7			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-
S1StudyArea	Exchange 8			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-
S1StudyArea	Exchange 9			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-
S1StudyArea	Exchange 10			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-
S1StudyArea	Example 11			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-
S1StudyArea	Example 12			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-
State2																																			
421929	Holway Telephone Company All Exch			\$	18.00	\$	-	\$	-	\$	-	\$	1.95	\$	0.04	\$	-	\$	6.50	\$	26.49	\$	26.51	\$	3.00	\$	3.00			\$	9.20	\$	3.00	\$	3.00
421900	KLM Telephone Company All Exchange			\$	18.00	\$	-	\$	-	\$	-	\$	-	\$	0.04	\$	-	\$	6.50	\$	24.54	\$	24.56	\$	3.00	\$	3.00			\$	9.20	\$	3.00	\$	3.00

Filing Date: 6/16/2020
Holding Company: American Broadband Communications, LLC
Filing Name: American Broadband Communications, LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate					nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Filing Date: 6/16/2020
Holding Compan American Broadband Communications, LLC
Filing Name: American Broadband Communications, LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Filing Date: 6/16/2020
Holding Company: American Broadband Communications, LLC
Filing Name: American Broadband Communications, LLC

Eligible Revenue - Current Yr Recovery
ARC Revenue: Assessed Per S.G. 81.77(e) And Imputed Per S.G. 81.77(f)(2)
Taxfied ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per S.G. 81.77(f)(8), After S.G. 81.77(f) 5 Limit

Enter in cell D6 of this worksheet the amount that is in cell B6A2, worksheet: 2020 Single Recovery Summary, workbook: 2020 RAR RLC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell E20, worksheet: CAP Calc, workbook: 2020 Rate-Ceiling CAP RAR RLC.
Enter in cell D8 of this worksheet the amount that is in cell L10, worksheet: CAP Calc, workbook: 2020 Rate-Ceiling CAP RAR RLC.
Enter in cell D23 of this worksheet the amount that is in cell T23, worksheet: CAP Calc, workbook: 2020 Rate-Ceiling CAP RAR RLC.

Single Revenue - Current Yr Recovery

Maximum Imputed AIC Revenue from Projected CBOs Lines

Enter the amount that is in cell A67 of this worksheet in cell L35, worksheet CNFCalc, workbook 2020 RateSetting CAF For ELC

Total Land Period Projected CBCL Line Demand	
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Enter the number (1-7) of the number that is in cell AG12 of this worksheet in cell C8; worksheet G1:28 CBO; Rate Calc, worksheet 2020 Annual Filing Rate Calc-BLS, or cell C8, worksheet G1:28 SA RR Adjustment For CBO, worksheet 2020 G1:29 LSC, Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AJ below to determine the imputed rates for residential, S&B, or M&B CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, as I describe the development of these inputs in the D

[illegible]

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																							MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)									Total Crt Yr	Max Total	Maximum	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr															
		Res / NP	SLB / BRI	Mandatory					State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MLB	MAX Curr Yr											
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	SLC				Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs				ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev									
		Projected Lines	Projected Lines	R1 rate	EAS	Charges		\$911	TBS	USF	SIC	w/o ARC	Since 2012	To date	Max Rate	Max Rate	Projected Lines	SIC-Federal	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev								
Nebraska																																	
371517	Arlington All Exchanges			\$	19.95	\$	3.50	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	32.73	\$	32.73	\$	-	\$	3.00		\$	3.00		\$	3.00
371524	Blair All Exchanges			\$	19.95	\$	3.50	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	32.73	\$	32.73	\$	-	\$	3.00		\$	3.00		\$	3.00
371542	Eastern NE, All Except Meadow Grove			\$	19.95	\$	-	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	29.23	\$	28.89	\$	29.23	\$	1.11	\$	3.00		\$	3.00	
371542	Eastern NE Meadow Grove			\$	19.95	\$	0.85	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	30.08	\$	29.76	\$	30.08	\$	0.24	\$	3.00		\$	3.00	
0				\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-		\$	-
371586	Rock County Telephone Company			\$	19.95	\$	-	\$	-	\$	-	\$	1.00	\$	0.03	\$	1.75	\$	6.50	\$	29.23	\$	28.89	\$	29.23	\$	1.11	\$	3.00		\$	3.00	
S1StudyArea	Exchange 7			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-		\$	-
S1StudyArea	Exchange 8			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-		\$	-
S1StudyArea	Exchange 9			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-		\$	-
S1StudyArea	Exchange 10			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-		\$	-
S1StudyArea	Example 11			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-		\$	-
S1StudyArea	Example 12			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-		\$	-
Missouri																																	
421929	Holway Telephone Company All Exch			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3.00		\$	3.00
421900	KLM Telephone Company All Exchange			\$	18.00	\$	-	\$	-	\$	-	\$	1.95	\$	0.04	\$	-	\$	6.50	\$	26.49	\$	26.51	\$	24.56	\$	3.00	\$	3.00		\$	3.00	

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)			SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum Rate Ceiling													
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Comp. Chgs	Rate Ceiling	Comp. Chgs	Rate Ceiling	Comp. Chgs	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr					
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	F911	TRE	USF	Federal	Comp. Chgs w/o ARC	Since 2012	to date	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr		
		Projected Lines	Projected Lines	Rt rate	EAS	Charges	SLC								Max Rate	Max Rate	Projected Lines	S-MLC-B	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
		Louisiana																									
Label 1																											
270430 Elizabeth			\$	17.89	\$ -	\$ -	\$ 1.00	\$ 0.88	\$ 0.05	\$ 0.66	\$ 6.50	\$ 26.98	\$ 26.98	\$ 26.98	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$	3.00		\$ 3.00		\$ 3.00		
270430 Pitkin			\$	16.89	\$ -	\$ -	\$ 1.00	\$ 0.88	\$ 0.05	\$ 0.66	\$ 6.50	\$ 25.98	\$ 25.98	\$ 25.98	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$	3.00		\$ 3.00		\$ 3.00		
270430 Sugartown			\$	16.89	\$ -	\$ -	\$ 1.00	\$ 0.88	\$ 0.05	\$ 0.66	\$ 6.50	\$ 25.98	\$ 25.98	\$ 25.98	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$	3.00		\$ 3.00		\$ 3.00		
Label 2																											
S3StudyArea Example 4			\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$	0.50		\$ 0.50		\$ 1.00		
S3StudyArea Example 5			\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$	0.50		\$ 0.50		\$ 1.00		
S3StudyArea Example 6			\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$	0.50		\$ 0.50		\$ 1.00		
S3StudyArea Example 7			\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$	0.50		\$ 0.50		\$ 1.00		
S3StudyArea Example 8			\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$	0.50		\$ 0.50		\$ 1.00		
Label 3																											
S3StudyArea Example 9			\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$	0.50		\$ 0.50		\$ 1.00		

Filing Date: 6/16/2020
Holding Company: American Broadband Communications, LLC
Filing Name: American Broadband Communications, LLC

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								
		Res / NP	SLB / BRI	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Res / NP	SLB / BRI	Res / NP	SLB / BRI				
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs					
		Projected Lines	Projected Lines	B1 rate	EAS	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate					
State4																										
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 2,102,253

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	American Broadband Communications, LLC
Filing Name:	American Broadband Communications, LLC

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ABC Revenues	CAF ICC Support Before ABC Impairment For CBOL Lines	Holding Company ABC Revenues Assessed Per \$1.9177(4) and Imputed Per \$1.9177(5) Limit	Holding Company Maximum Imputed ABC Revenues From Projected CBOL Lines	Holding Company Imputed ABC Revenues From Projected CBOL Lines Per \$1.9177(4), Before \$1.9177(5) Limit	Holding Company ABC Revenues Assessed Per \$1.9177(4) and Imputed Per \$1.9177(5) - Imputed ABC Revenues From Projected CBOL Lines Per \$1.9177(4), Before \$1.9177(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.9177(4) and Imputed Per \$1.9177(5), Before True Up	Holding Company ABC Revenues True Up For TY 2015-2016	TY 2015-2016 Holding Company ABC Revenues Assessed Per \$1.9177(4) and Imputed Per \$1.9177(5), After True Up	Holding Company Imputed ABC Revenues From Projected CBOL Lines Per \$1.9177(4), After \$1.9177(5) Limit	CAF ICC Support After ABC Impairment For CBOL Lines	
							\$	2,023,605					\$	2,102,253

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2020. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Enter rates as of January 1, 2020 in the relevant cells in the study area worksheet. This worksheet adjusts these rates by applying the category relationships unfreeze and net contributor/net recipient factors, as applicable. Only carriers in NECA's Traffic Sensitive pool in TP1920 have a net contributor/net recipient factor. Other carriers enter 1.0000 as the net contributor/net recipient factor in the relevant cell of this worksheet. Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in the relevant cell in this worksheet.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

- Exogenous Costs
- Factor Dev(elopment)
- Study Area TRP

Exogenous Costs
Filing Date: 06/16/20
Filing Entity: ABSARAKA COOP TEL CO
Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00000		Reg Fee Factor:	0.00000		\$0.00
TRS Factor:	0.00000		TRS Factor:	0.00000		\$0.00
NANPA Factor:	0.0000000		NANPA Factor:	0.0000000		\$0.00

				Input from 2020 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
NA	NA	381601	ABSARAKA COOP TEL CO								0.000000	\$0.00	\$0.00	\$0.00	\$0.00

Factor Dev
Filing Date: 06/16/20
Filing Entity: ABSARAKA COOP TEL CO
Transmittal Number: 232

Source		
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.										
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2019 Cost Study	BDS costs from Original (Frozen) 2019 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @10.25% 7/1/19 - 12/31/19	Pooled Special Access Revenues 7/1/19 - 12/31/19	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2019 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Jan. 1, 2020 PCI (PCI _{1/1/20})	Study Area Proposed PCI
				Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26
Input	Input	Input	Input	Input	Input	Col 13 / Col 14	Input	Input	Col 17 - Col 16	1 - (Col 18 / Col 17)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	Sum (Col 31 + Col 33)	Col 12	(Col 22 + Col 23) / Col 22	Input	Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)
NA	NA	381601	ABSARAKA COOP TEL CO	1.00	1.00	1.000000	\$1.00	\$1.00	\$0.00	1.000000	2.0000%	1.6401%		\$0.00	1.000000	100.00	99.6401

881601 TRIP
881602 TRIP

Filing Date: 06/06/20
Filing Entity: ARIZONA COOP TEL CO
Transmittal Number: 232

Study Area Code

Study Area Name:
Study Area Category/Relationship Unfreeze Factor:
Study Area Net Contributor or Net Recipient Factor:

Study Area Proposed PCI:
Study Area 80%

114

281605

ABSTRACT COPIES TO
1.0000
1.00000

99.6031
5/10/2019

Study Area Subtotal		Annual Recycling Revenue		Annual Non-Recycling Revenue		Total Annual Revenue	
Line Item	Input	Unit Price	Quantity	Unit Price	Quantity	Unit Price	Quantity
1	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2	1000000	1000000	1000000	1000000	1000000	1000000	1000000
3	1000000	1000000	1000000	1000000	1000000	1000000	1000000
4	1000000	1000000	1000000	1000000	1000000	1000000	1000000
5	1000000	1000000	1000000	1000000	1000000	1000000	1000000
6	1000000	1000000	1000000	1000000	1000000	1000000	1000000
7	1000000	1000000	1000000	1000000	1000000	1000000	1000000
8	1000000	1000000	1000000	1000000	1000000	1000000	1000000
9	1000000	1000000	1000000	1000000	1000000	1000000	1000000
10	1000000	1000000	1000000	1000000	1000000	1000000	1000000
11	1000000	1000000	1000000	1000000	1000000	1000000	1000000
12	1000000	1000000	1000000	1000000	1000000	1000000	1000000
13	1000000	1000000	1000000	1000000	1000000	1000000	1000000
14	1000000	1000000	1000000	1000000	1000000	1000000	1000000
15	1000000	1000000	1000000	1000000	1000000	1000000	1000000
16	1000000	1000000	1000000	1000000	1000000	1000000	1000000
17	1000000	1000000	1000000	1000000	1000000	1000000	1000000
18	1000000	1000000	1000000	1000000	1000000	1000000	1000000
19	1000000	1000000	1000000	1000000	1000000	1000000	1000000
20	1000000	1000000	1000000	1000000	1000000	1000000	1000000
21	1000000	1000000	1000000	1000000	1000000	1000000	1000000
22	1000000	1000000	1000000	1000000	1000000	1000000	1000000
23	1000000	1000000	1000000	1000000	1000000	1000000	1000000
24	1000000	1000000	1000000	1000000	1000000	1000000	1000000
25	1000000	1000000	1000000	1000000	1000000	1000000	1000000
26	1000000	1000000	1000000	1000000	1000000	1000000	1000000
27	1000000	1000000	1000000	1000000	1000000	1000000	1000000
28	1000000	1000000	1000000	1000000	1000000	1000000	1000000
29	1000000	1000000	1000000	1000000	1000000	1000000	1000000
30	1000000	1000000	1000000	1000000	1000000	1000000	1000000
31	1000000	1000000	1000000	1000000	1000000	1000000	1000000
32	1000000	1000000	1000000	1000000	1000000	1000000	1000000
33	1000000	1000000	1000000	1000000	1000000	1000000	1000000
34	1000000	1000000	1000000	1000000	1000000	1000000	1000000
35	1000000	1000000	1000000	1000000	1000000	1000000	1000000
36	1000000	1000000	1000000	1000000	1000000	1000000	1000000
37	1000000	1000000	1000000	1000000	1000000	1000000	1000000
38	1000000	1000000	10				

[illegible]

Non-recurring Charges															
Swift Reference		Swift Name Extension	Service Category	January 2024		Adjusted January 2024		Proposed July 2024		Percent Rate Change		Cumulative Percent Change From Current Rate as of 01/01/24	Annual Reversion		
				Swift Rate	Adjusted Rate	Swift Rate	Adjusted Rate	Swift Rate	Adjusted Rate	At Adjusted Current Rate	At Proposed Rate		Difference Proposed Adjust Current		
Swift	Swift	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input
U.S.A.	U.S.A.	** FIRM DEDUCTIBLE SWIFT SERVICE **	SW	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** FIRM DEDUCTIBLE SWIFT SERVICE **	SW	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** OPTIONAL SERVICES **	SWP	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** OPTIONAL SERVICES **	SWP	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U.S.A.	U.S.A.	** SPECIAL SPECIAL SERVICES **	SSS	100%	1,000.00										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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8	<table border="1"> <tr> <td></td><td>TY 2018-2019</td><td>TY 2019-2020</td><td>TY 2020-2021</td></tr> <tr> <td>9</td><td>Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements</td><td>Input (Note 2)</td><td>F9</td><td>F9</td></tr> <tr> <td>10</td><td>TY Baseline Adjustment Factor (BAF)</td><td>.95**7</td><td>0.6983</td><td>.95**8</td><td>0.6634</td><td>.95**9</td><td>0.6302</td></tr> <tr> <td>11</td><td>BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements</td><td>F9**F10</td><td>H9**H10</td><td>F9**J10</td><td>R68</td><td></td><td></td></tr> <tr> <td>12</td><td>Total Expected Maximum Transitional Intrastate Access Service Revenue</td><td>H68</td><td>K68</td><td>O68</td><td></td><td></td><td></td></tr> <tr> <td>13</td><td>Intrastate True-up Adjustment</td><td>Input</td><td>Input</td><td></td><td></td><td></td><td></td></tr> <tr> <td>14</td><td>Total Intrastate Eligible Recovery</td><td>F11-F12+F13</td><td>H11-H12+H13</td><td>J11-J12+J13</td><td></td><td></td><td></td></tr> </table>																			TY 2018-2019	TY 2019-2020	TY 2020-2021	9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Input (Note 2)	F9	F9	10	TY Baseline Adjustment Factor (BAF)	.95**7	0.6983	.95**8	0.6634	.95**9	0.6302	11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	F9**F10	H9**H10	F9**J10	R68			12	Total Expected Maximum Transitional Intrastate Access Service Revenue	H68	K68	O68				13	Intrastate True-up Adjustment	Input	Input					14	Total Intrastate Eligible Recovery	F11-F12+F13	H11-H12+H13	J11-J12+J13																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Charges)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>30</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>31</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>32</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>33</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>34</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>35</td><td colspan="4">** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>36</td><td colspan="4">Terminating Tandem-Switched Common Transport</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>37</td><td colspan="4">Tandem Switched Facility</td><td>MOU per Mile</td><td>0.000282</td><td></td><td></td><td>0.000282</td><td></td><td></td><td></td><td></td><td></td><td>0.000282</td><td></td><td></td><td></td></tr> <tr> <td>38</td><td colspan="4">Tandem Switched Termination</td><td>MOU per Term</td><td>0.001472</td><td></td><td></td><td>0.001472</td><td></td><td></td><td></td><td></td><td></td><td>0.001472</td><td></td><td></td><td></td></tr> <tr> <td>39</td><td 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<td>55</td><td colspan="4">Originating and Terminating Tandem-Switched Dedicated Transport</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>56</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>57</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>58</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>59</td><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>60</td><td 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Insert rows as necessary</td></tr> <tr> <td>72</td><td colspan="18"></td></tr> </table>																			TY 2018-2019			TY 2019-2020			TY 2020-2021				Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Intrastate Rate (Note 3)	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	7/1/2019 Intrastate Rate	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue	TY 2018-2019 Actual Realized Intrastate Units	TY 2018-2019 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2018-2019 Maximum Intrastate Revenue	TY 2018-2019 True-Up Intrastate Revenue	7/1/2020 Proposed Intrastate Rate	TY 2020-2021 Expected Intrastate Units	TY 2020-2021 Expected Maximum Intrastate Revenue	20	Input	Input	Input	Input (Note 1)	Input	Input	Input	F**G	Input or F	Input	I**J	Input (Note 4)	G-L	Input (Notes 5, 6)	F**M or H67-N67	I	Input	P**Q	21	** TERMINATING END OFFICE ACCESS SERVICE **																		22	Composite End Office Terminating Rate				MOU	0.002133333			0.0007										23	Terminating Local Switching																		24																			25																			26																			27																			28																			29	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																		30																			31																			32																			33																			34																			35	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																		36	Terminating Tandem-Switched Common Transport																		37	Tandem Switched Facility				MOU per Mile	0.000282			0.000282						0.000282				38	Tandem Switched Termination				MOU per Term	0.001472			0.001472						0.001472				39																			40																			41																			42	Terminating Tandem Switching																		43																			44	Tandem Switching				MOU per Tandem	0.003713			0.003713						0.003713				45																			46																			47																			48	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																		49	Originating and Terminating Entrance Facilities																		50																			51																			52																			53																			54																			55	Originating and Terminating Tandem-Switched Dedicated Transport																		56																			57																			58																			59																			60																			61	Originating and Terminating Direct-Trunked Transport																		62	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire				Per Mile														63	Direct Trunked Facility High Capacity DS1				Per Mile	22.07			22.07						22.07				64	Direct Trunked Term Voice Grade 2-Wire and 4-Wire				Per Term														65	Direct Trunked Termination High Capacity DS1				Per Term	114.52			114.52						114.52				66																			67																			68	Total																		69																			70																			71	Note 1: Enter one rate element per line under the relevant category. 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Notes to and CFI the amount that is in worksheet 2020/2021 NonGrading CDF for the CFI/NaRt L&E, worksheet Cdf_Cat, cell D63.

Notes to and CFI the amount that is in worksheet 2020/2021 L&E Data, worksheet 2020/2021 Eligible Recovery Summary, cell E602.

Notes to and CFI the amount that is in worksheet 2020/2021 NonGrading CDF for the Na/CFP NaRt L&E, worksheet Cdf_Cat, cell D63.

Notes to and CFI the amount that is in worksheet 2020/2021 NaRt NonGrading CDF for the CFI/CFP, worksheet Cdf_Cat, cell D63.

Notes to and CFI the amount that is in worksheet 2020/2021 NaRt NonGrading CDF for the Na/CFP, worksheet Cdf_Cat, cell E602.

Notes to and CFI the amount from worksheet 2020/2021 Year 2 (2001 Year 2) 800-500 to 800-500, worksheet Summary by Study, Study Name is the building company 800, amount due for FY 2020 2020.

Notes to and CFI the amount that is in worksheet 2020/2021 L&E Data, worksheet 2020/2021 Eligible Recovery Summary, cell F603.

Notes to and CFI the amount that is in worksheet 2020/2021 NonGrading CDF for the CFI/NaRt L&E, worksheet Cdf_Cat, cell D63.

[illegible][illegible]

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Arkwest Communications, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Arkwest Communications, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	401734			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Arkwest Communications, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Arkwest Communications, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Filing Date: 6/16/2020
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Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Filing Date: 6/26/2020
Holding Company: Not A Holding Company
Filing Name: Arkwest Communications, Inc.

Eligible Revenue - Current Yr Recovery
ARC Revenue Accrued Per § 8.9279(e) And Imputed Per § 8.9279(f)(2)
Taxable ARC Revenue
CAF ICC Support After ARC Imputation For CIRD Lines
Imputed ARC Revenue From CIRD Lines Per § 8.9279(g), After § 8.9279(f) Is Limit

Residential Rate Ceiling	\$	0
Maximum MLB $S(\alpha)ABC$	\$	0
Max ABC for current year: $R(\alpha)SLB$	\$	0
Max ABC for current year: MLB	\$	0
Max ABC increase per year: $R(\alpha)SLB$	\$	0
Max ABC increase per year: MLB	\$	0

Enter in cell D6 of this worksheet the amount that is in cell B6d, worksheet 2020 Single Recovery Summary, workbook 2020 RAR KCC ICC data.

Enter in cell D7 of this worksheet the amount that is in cell C10, worksheet: CNF Calc, workbook 2020 RateSetting CNF Rsk KCC.

Enter in cell D8 of this worksheet the amount that is in cell L10, worksheet: CNF Calc, workbook 2020 RateSetting CNF Rsk KCC.

Enter in cell D9 of this worksheet the amount that is in cell T10, worksheet: CNF Calc, workbook 2020 RateSetting CNF Rsk KCC.

Single Revenue - Current Yr Recovery

Maximum Imputed AIC Revenue from Projected CBOE Lines

Enter the amount that is in cell A67 of this worksheet in cell L30, worksheet CNFCalc, workbook 2020 RateSetting CNF Roll 15C.

Total Tariff Period Projected CBQs Line Demand

Enter one-half (1/2) of the number that is in cell AG12 of this worksheet in cell C30, worksheet 61.39 CRD, Rate Calc, workbook 2020 Annual Filing Rpt CAF-BLS, or cell C30, worksheet 61.39 SA RR Adjustment for CRD, workbook 2020 61.39 LSC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

[illegible]

Filing Date: 6/16/2020
Holding Company Not A Holding Company
Filing Name: Arkwest Communications, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS															
		RESIDENCE / NP / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Max Curr Yr	Max Curr Yr				Max Curr Yr	Max Curr Yr																		
		Res / NP	SLB / BRI	Mandatory							Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI																								
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Max Curr Yr	Max Curr Yr	SLB / BRI	Max Curr Yr	MLB	Max Curr Yr																	
		Projected Lines	Projected Lines	R1 rate	FAS	Charges	SLC	ES11	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev																
ARKANSAS																																							
401734 CASA		\$	18.00	\$	-	\$	-	\$	-	\$	2.16	\$	0.02	\$	1.08	\$	6.50	\$	27.76	\$	22.65	\$	27.76	\$	2.24	\$	3.00	\$	9.20	\$	3.00	\$	2.24	\$	3.00	\$	3.00	\$	3.00
401734 PLAINVIEW		\$	18.00	\$	-	\$	-	\$	-	\$	2.16	\$	0.02	\$	1.08	\$	6.50	\$	27.76	\$	22.65	\$	27.76	\$	2.24	\$	3.00	\$	9.20	\$	3.00	\$	2.24	\$	3.00	\$	3.00		
401734 BLUFFTON		\$	18.00	\$	-	\$	-	\$	-	\$	2.16	\$	0.02	\$	1.08	\$	6.50	\$	27.76	\$	22.65	\$	27.76	\$	2.24	\$	3.00	\$	9.20	\$	3.00	\$	2.24	\$	3.00	\$	3.00		
401734 HAVANA		\$	18.00	\$	-	\$	-	\$	-	\$	2.16	\$	0.02	\$	1.08	\$	6.50	\$	27.76	\$	22.65	\$	27.76	\$	2.24	\$	3.00	\$	9.20	\$	3.00	\$	2.24	\$	3.00	\$	3.00		
401734 OLA		\$	18.00	\$	-	\$	-	\$	-	\$	2.16	\$	0.02	\$	1.08	\$	6.50	\$	27.76	\$	22.65	\$	27.76	\$	2.24	\$	3.00	\$	9.20	\$	3.00	\$	2.24	\$	3.00	\$	3.00		
401734 BELLEVILLE		\$	18.00	\$	-	\$	-	\$	-	\$	2.16	\$	0.02	\$	1.08	\$	6.50	\$	27.76	\$	22.65	\$	27.76	\$	2.24	\$	3.00	\$	9.20	\$	3.00	\$	2.24	\$	3.00	\$	3.00		
401734 DANVILLE		\$	18.00	\$	-	\$	-	\$	-	\$	2.16	\$	0.02	\$	1.08	\$	6.50	\$	27.76	\$	22.65	\$	27.76	\$	2.24	\$	3.00	\$	9.20	\$	3.00	\$	2.24	\$	3.00	\$	3.00		
S1StudyArea Example 8		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
S1StudyArea Example 9		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
S1StudyArea Example 10		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
S1StudyArea Example 11		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
S1StudyArea Example 12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
State2																																							
S2StudyArea Example 1		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
S2StudyArea Example 2		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company Not A Holding Company
Filing Name: Arkwest Communications, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	MAX Curr Yr				MAX Curr Yr	MAX Curr Yr							
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr										
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs													
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Tariff Period</u>	<u>Federal</u>	<u>Prv Yrs</u>										
State4																													
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -											
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -											
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -											

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 1,078,327

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Arkwest Communications, Inc.

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAP ICC Support Before ABC Imputement for CROL Lines	Study Area ABC Revenues Assessed Per \$1.9179(1) and Imputed Per \$1.9179(2)	Study Area Maximum Imputed ABC Revenue From Projected CROL Lines	Study Area Imputed ABC Revenue From Projected CROL Lines Before \$1.9179(3) Limit	Study Area ABC Revenues Assessed Per \$1.9179(1) and Imputed Per \$1.9179(2) = Imputed ABC Revenue From Projected CROL Lines Per \$1.9179(4) Before \$1.9179(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.9179(1) and Imputed Per \$1.9179(2), Before True Up	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.9179(1) and Imputed Per \$1.9179(2), Before True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.9179(1) and Imputed Per \$1.9179(2), After True Up	Study Area Imputed ABC Revenue From Projected CROL Lines Per \$1.9179(5) Limit	CAP ICC Support After ABC Imputation Per CROL Lines
							\$ 1,271,961.1						\$ 1,078,127

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

800.724 2-Week Communications, Inc.

Filing Date:	6/16/2020
Filing Entity:	Arkwest Communications
Transmittal Number:	232
COSA:	401734

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-
Tariffed CBOL Rate	(C17/C18)*C19)/12/C19
	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Filing Date:	6/16/2020
Filing Entity:	Arlington Telephoen Company
Transmittal Number:	234
COSA:	371517

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Filing Date:	6/16/2020
Filing Entity:	Bay Springs Telephoen Compa
Transmittal Number:	232
COSA:	280446

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2020. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Enter rates as of January 1, 2020 in the relevant cells in the study area worksheet. This worksheet adjusts these rates by applying the category relationships unfreeze and net contributor/net recipient factors, as applicable. Only carriers in NECA's Traffic Sensitive pool in TP1920 have a net contributor/net recipient factor. Other carriers enter 1.0000 as the net contributor/net recipient factor in the relevant cell of this worksheet. Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in the relevant cell in this worksheet.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

- Exogenous Costs
- Factor Dev(elopment)
- Study Area TRP

Exogenous Costs
Filing Date: 06/16/20
Filing Entity: BEK Communications Cooperative
Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00000		Reg Fee Factor:	0.00000		\$0.00
TRS Factor:	0.00000		TRS Factor:	0.00000		\$0.00
NANPA Factor:	0.0000000		NANPA Factor:	0.0000000		\$0.00

				Input from 2020 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
NA	NA	381604	BEK Communications Cooperative									\$0.00	\$0.00	\$0.00	\$0.00

Factor Dev
Filing Date: 06/16/20
Filing Entity: BEK Communications Cooperative
Transmittal Number: 232

Source		
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.										
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2019 Cost Study	BDS costs from Original (Frozen) 2019 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @10.25% 7/1/19 - 12/31/19	Pooled Special Access Revenues 7/1/19 - 12/31/19	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2019 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Jan. 1, 2020 PCI (PCI _{1/1/20})	Study Area Proposed PCI
				Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26
Input	Input	Input	Input	Input	Input	Col 13 / Col 14	Input	Input	Col 17 - Col 16	1 - (Col 18 / Col 17)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	Sum (Col 31 + Col 33)	Col 12	(Col 22 + Col 23) / Col 22	Input	Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)
NA	NA	381604	BEK Communications Cooperative	\$1.00	\$1.00	1.000000	\$463,491.00	\$639,856.00	\$176,365.00	0.724368	2.0000%	1.6401%		\$0.00	1.000000	100.00	99.6401

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:			6/16/2020														
2	Filing Entity:			Bixby Telephone Company														
3	Transmittal Number:			232														
4	COSA:			431969														
5																		
6																		
7	Intrastate Eligible Recovery Summary																	
8																		
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Input (Note 2)	TY 2018-2019		TY 2019-2020		TY 2020-2021								
10	TY Baseline Adjustment Factor (BAF)				.95**7	0.6983	.95**8		0.6634		.95**9		0.6302					
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				F9*F10	H9*H10		J9*J10		K9*K10								
12	Total Expected Maximum Transitional Intrastate Access Service Revenue				H68	K68		O68		R68								
13	Intrastate True-up Adjustment				Input	Input		Input		Input								
14	Total Intrastate Eligible Recovery				F11-F12+F13	H11-H12+H13		J11-J12+J13		K11-K12+K13								
15																		
16																		
17																		
18	Intrastate Rate and Eligible Recovery Calculations																	
19																		
20	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Intrastate Rate (Note 3)	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	7/1/2019 Intrastate Rate	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue	TY 2018- 2019 Actual Realized Intrastate Units	TY 2018- 2019 Actual Realized Intrastate Units Less Actual Realized Intrastate Units	TY 2018-2019 Maximum Intrastate Revenue	TY 2018-2019 True-Up Intrastate Revenue	7/1/2020 Proposed Intrastate Rate	TY 2020-2021 Expected Intrastate Units	TY 2020-2021 Expected Maximum Intrastate Revenue
21	Input	Input	Input	Input (Note 1)	Input	Input	Input	F*G	Input or F	Input	I*J	Input (Note 4)	G-L	Input (Notes 5, 6)	F*M or H67-N67	I	Input	P*Q
22	** TERMINATING END OFFICE ACCESS SERVICE **																	
23	Composite End Office Terminating Rate				MOU	0.002133333			0.0007									
24	Terminating Local Switching																	
25																		
26																		
27																		
28																		
29	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																	
30																		
31																		
32																		
33																		
34																		
35	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																	
36	Terminating Tandem-Switched Common Transport																	
37																		
38																		
39																		
40																		
41																		
42	Terminating Tandem Switching																	
43																		
44																		
45																		
46																		
47																		
48	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																	
49	Originating and Terminating Entrance Facilities																	
50																		
51																		
52																		
53																		
54																		
55	Originating and Terminating Tandem-Switched Dedicated Transport																	
56																		
57																		
58																		
59																		
60																		
61	Originating and Terminating Direct-Trunked Transport																	
62																		
63																		
64																		
65																		
66																		
67																		
68	Total																	
69																		
70																		
71	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary																	
72																		

[illegible]

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Bixby Telephone Company

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Bixby Telephone Company State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	431969			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Bixby Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Bixby Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB										
		Res / NP	SLB / BRI	Mandatory							State				Federal									
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			USF	SLC													
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>													
State3																								
Label 1																								
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			
Label 2																								
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			
Label 3																								
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			

MULTI-LINE BUSINESS			nonCentrex	Centrex
nonCentrex	Centrex		Previous	Previous
Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

6/16/2020

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Bixby Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS														
		RESIDENCE / NP / SLB (excluding Lifeline)																		RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS														
		Res / NP	SLB / BRI	Mandatory			State			Federal	Total Crnt Yr			Max Total	Maximum	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr												
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MLB	MAX Curr Yr	MAX Curr Yr	ARC Rate	ARC Rev												
		Projected Lines	Projected Lines	R1 rate	FAS	Charges	SLC	F911	TBS	USF	SLC	Comp. Chgs	Comp. Chgs	Comp. Chgs	Comp. Chgs	Comp. Chgs	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev											
State																																						
431969 Bixby Unlimited				\$	20.40	\$	1.22	\$	-	\$	-	\$	0.93	\$	1.04	\$	4.27	\$	6.50	\$	34.36	\$	27.40	\$	34.36	\$	0.58	\$	3.00			\$	9.20	\$	3.00		\$	3.00
431969 Bixby Local Measured				\$	18.73	\$	1.22	\$	-	\$	-	\$	0.93	\$	1.04	\$	4.27	\$	6.50	\$	32.69	\$	25.73	\$	32.69	\$	2.25	\$	3.00			\$	9.20	\$	3.00		\$	3.00
S1StudyArea	Example 3			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 4			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 5			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 6			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 7			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 8			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 9			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 10			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 11			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S1StudyArea	Example 12			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
State2																																						
S2StudyArea	Example 1			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00
S2StudyArea	Example 2			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	0.50	\$	0.50		\$	1.00

No Input Required on this Form

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Bixby Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	RES / NP		SLB / BRI				MAX Curr Yr		MAX Curr Yr	MAX Curr Yr					
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr							
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs												
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>				
	State4																												
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 368,429

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Bixby Telephone Company

Enter in cell L50 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAR ICC Support Before ABC Implementation For CRO Lines	Study Area ABC Revenues Assessed Per S1.917(P) and Imputed Per S1.917(P)(i)	Study Area Maximum Imputed ABC Revenue From Projected CRO Lines	Study Area Imputed ABC Revenue From Projected CRO Lines Before S1.917(P)(i) Limit	Study Area ABC Revenues Assessed Per S1.917(P) and Imputed Per S1.917(P)(i) Imputed ABC Revenue From Projected CRO Lines Per S1.917(P)(i), Before S1.917(P)(i) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAR ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.917(P) and Imputed Per S1.917(P)(i), Before True Up	Study Area ABC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.917(P) and Imputed Per S1.917(P)(i), After True Up	Study Area Imputed ABC Revenue From Projected CRO Lines Per S1.917(P)(i), After S1.917(P)(i) Limit	CAR ICC Support After ABC Implementation For CRO Lines
							\$ 190,194						\$ 368,429

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Filing Date:	6/16/2020
Filing Entity:	Bixby Telephone Company
Transmittal Number:	232
COSA:	431969

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-
Tariffed CBOL Rate	(C17/C18)*C19)/12/C19
	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level and have elected BDS incentive regulation as of July 1, 2019. The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than four study areas in a holding company, first highlight that study area's data in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area TRP tab.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M23 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets to calculate the revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs
Factor Dev(elopment)
999992 TRP
999993 TRP
999994 TRP
Test Holding Company TRP

Exogenous Costs
Filing Date: 06/16/20
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00317	FCC 19-83	Reg Fee Factor:	0.00317		\$0.00
TRS Factor:	0.02779	DA 19-607	TRS Factor:	0.02779		\$0.00
NANPA Factor:	0.0000908	DA 19-810	NANPA Factor:	0.0000908		\$0.00

				Input from 2020 FCC Form 499A								TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Incremental TRS Fees Reported at Last PCI Update	TRS Fee Adjustment Calculation	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)
	BTC Holdings, Inc	482235	Blackfoot Tel - BTC														
	BTC Holdings, Inc	483308	Blackfoot Tel - CFT														
	0 BTC Holdings, Inc	Total For BTC Holdings, Inc												-\$1.96	-\$0.49	\$0.00	\$0.00

Filing Date: 06/16/20
Filing Entity: Blackfoot Telephone Cooperative, Inc.
Transmittal Number: 232

Source			
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2	
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area(s) 2019 Annual Recurring and Non-Recurring Revenues at Last PCI Update (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Holding Company Current PCI	Holding Company Proposed PCI
				Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	Individual Study Area Dashboards on Holding Co TRP Tab	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
	BTC Holdings, Inc	482235	Blackfoot Tel - BTC							
	BTC Holdings, Inc	483308	Blackfoot Tel - CFT							
0	BTC Holdings, Inc	Total For BTC Holdings, Inc		2.0000%	1.6401%		\$0.49	1.0000	100.1386	99.7782

[illegible][illegible]

[illegible]

Non-recurring Charges													
Taxp Reference	Taxp Fee Amount	Service Code	Rate of Last Update (Effective 1/1/2018)	Current Rate (From 01/01/2018)	Proposed Rate (From 01/01/2018)	Percent Rate Change (From 01/01/2018)	Cumulative Increased Rate (From 01/01/2018)	Annual Revenue				Off-Budget Programs - Current	
								At Last FY Update (Effective 1/1/2018)	At Current Rate (From 01/01/2018)	At Proposed Rate (From 01/01/2018)	At Proposed Rate (From 01/01/2018)		
													2018
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Filing Date: 06/16/20
 Filing Entity: Blackfoot Telephone Cooperative, Inc.
 Transmittal Number: 232

Holding Company Code: 0
 Holding Company Name: BTC Holdings, Inc.
 Comprized of Study Areas: 482235, 483308
 Holding Company Level Proposed PCI: 99.7782
 Holding Company Current PCI: 100.1386

BTC Holdings, Inc Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue			
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (For Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2019)	At Current Rate June 30, 2020	At Proposed Rate July 1, 2020	At Last PCI Update (October 1, 2019)	At Current Rate June 30, 2020	At Proposed Rate July 1, 2020	At Last PCI Update (October 1, 2019)	At Current Rate June 30, 2020	At Proposed Rate July 1, 2020
		Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56
	</													

482235 Blackfoot Tel- BTC									
	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
Service Band	At Last PCI Update (October 1, 2019) Col 57	At Current Rate June 30, 2020 Col 58	At Proposed Rate July 1, 2020 Col 59	At Last PCI Update (October 1, 2019) Col 60	At Current Rate June 30, 2020 Col 61	At Proposed Rate July 1, 2020 Col 62	At Last PCI Update (October 1, 2019) Col 63	At Current Rate June 30, 2020 Col 64	At Proposed Rate July 1, 2020 Col 65
Line No.	Sum of Recurring Charges at Last PCI Update X 1.2	Sum of Recurring Charges at Adjusted Current Rates X 1.2	Sum of Recurring Charges at Proposed Rates X 1.2	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 57 + Col 60)	Sum(Col 58 + Col 61)	Sum(Col 59 + Col 62)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services								
2	Audio and Video Services								
3	DS1								
4	DS3								
5	High Capacity (DS1 and DS3) + DDS								
6	Wideband Data and Wideband Analog Services								
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)								

483308 Blackfoot Tel- CFT									
	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
Service Band	At Last PCI Update (October 1, 2019) Col 57	At Current Rate June 30, 2020 Col 58	At Proposed Rate July 1, 2020 Col 59	At Last PCI Update (October 1, 2019) Col 60	At Current Rate June 30, 2020 Col 61	At Proposed Rate July 1, 2020 Col 62	At Last PCI Update (October 1, 2019) Col 63	At Current Rate June 30, 2020 Col 64	At Proposed Rate July 1, 2020 Col 65
Line No.	Sum of Recurring Charges at Last PCI Update X 1.2	Sum of Recurring Charges at Adjusted Current Rates X 1.2	Sum of Recurring Charges at Proposed Rates X 1.2	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 57 + Col 60)	Sum(Col 58 + Col 61)	Sum(Col 59 + Col 62)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services								
2	Audio and Video Services								
3	DS1								
4	DS3								
5	High Capacity (DS1 and DS3) + DDS								
6	Wideband Data and Wideband Analog Services								
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)								

N/A									
	Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
Service Band	At Last PCI Update (October 1, 2019) Col 57	At Current Rate June 30, 2020 Col 58	At Proposed Rate July 1, 2020 Col 59	At Last PCI Update (October 1, 2019) Col 60	At Current Rate June 30, 2020 Col 61	At Proposed Rate July 1, 2020 Col 62	At Last PCI Update (October 1, 2019) Col 63	At Current Rate June 30, 2020 Col 64	At Proposed Rate July 1, 2020 Col 65
Line No.	Sum of Recurring Charges at Last PCI Update X 1.2	Sum of Recurring Charges at Adjusted Current Rates X 1.2	Sum of Recurring Charges at Proposed Rates X 1.2	Sum of Non-recurring Charges at Last PCI Update	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 57 + Col 60)	Sum(Col 58 + Col 61)	Sum(Col 59 + Col 62)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services								
2	Audio and Video Services								
3	DS1								
4	DS3								
5	High Capacity (DS1 and DS3) + DDS								
6	Wideband Data and Wideband Analog Services								
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)								

[illegible]

[illegible]

[illegible]

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Blackfoot Telephone Cooperative, Inc.

Filing Name:

Blackfoot Tel - BTC

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Blackfoot Tel - BTC State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	482235			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Blackfoot Telephone Cooperative, Inc.
Filing Name: Blackfoot Tel - BTC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Filing Date: 6/16/2020
Holding Compan Blackfoot Telephone Cooperative, Inc.
Filing Name: Blackfoot Tel - BTC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate					Centrex Previous Yr Tariffed Arc Rate				
		Res / NP		SLB / BRI		Mandatory				State											Federal			
		Tariff Period Projected Lines	Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	SLC	E911	TRS	State USF	SLC													
State3	Label 1																							
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
	Label 2																							
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
	Label 3																							
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	

MULTI-LINE BUSINESS			nonCentrex	Centrex
nonCentrex	Centrex		Previous	Previous
Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

[illegible]

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS						RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS															
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr											MAX Curr Yr		MAX Curr Yr		MAX Curr Yr															
		Res / NP	SLB / BRI	Mandatory							Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr																			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs									Prv Yrs	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev												
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	\$911	TBS	USF	Federal	SLC	Comp. Chgs w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev														
Montana																																										
482235	All Exchanges			\$	32.00	\$	-	\$	-	\$	-	\$	-	\$	1.00	\$	0.10	\$	-	\$	-	\$	6.50	\$	39.60	\$	39.60	\$	-	\$	2.57		\$	9.20	\$	3.00	\$	-		\$	3.00	
S1StudyArea	Example 2			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 3			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 4			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 5			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 6			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 7			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 8			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 9			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 10			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 11			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S1StudyArea	Example 12			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
State2																																										
S2StudyArea	Example 1			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			
S2StudyArea	Example 2			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00			

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company Blackfoot Telephone Cooperative, Inc.
Filing Name: Blackfoot Tel - BTC

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	RES / NP		SLB / BRI				MAX Curr Yr		MAX Curr Yr	MAX Curr Yr					
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr							
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr			
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>			
	State4																												
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00				
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00				
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00				

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 239,736

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date: 6/16/2020
Holding Company: Blackfoot Telephone Cooperative, Inc.
Filing Name: Blackfoot Tel - BTC

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAP ICC Support Before ABC Impaction for CBO Lines	Study Area ABC Revenues Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(2)	Study Area Maximum Imputed ABC Revenue From Projected CBO Lines	Study Area Imputed ABC Revenue From Projected CBO Lines Per \$1.917(1)(4) Before \$1.917(1)(5) Limit	Study Area ABC Revenues Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(2) = Imputed ABC Revenue From Projected CBO Lines Per \$1.917(1)(4) Before \$1.917(1)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.917(1)(2) and Imputed Per \$1.917(1)(2), Before True Up	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.917(1)(2) and Imputed Per \$1.917(1)(2), Before True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.917(1)(2) and Imputed Per \$1.917(1)(2), After True Up	Study Area Imputed ABC Revenue From Projected CBO Lines Per \$1.917(1)(4) After \$1.917(1)(5) Limit	CAP ICC Support After ABC Impaction For CBO Lines
								\$					\$ 239,736

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

852225 Washburn Tel - WTC

Filing Date:	6/16/2020
Filing Entity:	Blair Telephone Company
Transmittal Number:	234
COSA:	371524

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

[illegible]

[illegible]

[illegible][illegible][illegible]

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Otelco, Inc.

Filing Name:

Blountsville Telephone LLC

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Blountsville Telephone LLC State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	250282			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Otelco, Inc.
Filing Name: Blountsville Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex		Centrex																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Res / NP		SLB / BRI		Mandatory														Previous		Previous																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Federal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Filing Date: 6/16/2020
Holding Compan Otelco, Inc.
Filing Name: Blountsville Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Filing Date: 6/16/2020
Holding Compan Otelco, Inc.
Filing Name: Blountsville Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS					nonCentrex	Centrex
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex	
		Res / NP	SLB / BRI	Mandatory											Rate Ceiling	Rate Ceiling	Previous	Previous	Previous	Previous		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		State	Federal				Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC			w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
	State4																					
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	

Filing Date: 6/16/2020
Holding Company: Onico, Inc.
Filing Name: Mountville Telephone LLC

Sister in cell D6 of this worksheet the amount that is in cell B6G2, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR I&C ICC data.
 Sister in cell D7 of this worksheet the amount that is in cell K30, worksheet C&F Calc, workbook 2020 RateCeling C&F Ror I&C.
 Sister in cell D8 of this worksheet the amount that is in cell U10, worksheet C&F Calc, workbook 2020 RateCeling C&F Ror I&C.
 Sister in cell D9 of this worksheet the amount that is in cell T30, worksheet C&F Calc, 2020WorkloadRateCeling C&F Ror I&C.

Eligible Revenue - Current Yr Recovery
ARC Revenue Accessed Per S.G. 91.77(6) And Imputed Per S.G. 91.77(5)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOs Users
Imputed ARC Revenue From CBOs Users Per S.G. 91.77(5)(a), After S.G. 91.77(5) Limit

Eligible Revenue - Current Yr Recovery
 Taxified ABC Rev + CAF ICC Support + Imputed ABC Rev From CDRX Users

Maximum Imputed AIC Revenue from Projected CBOs Lines

Enter the amount that is in cell A67 of this worksheet in cell L33, worksheet CAPCALC, workbook 2020 Rate-Setting CAP Rpt & EC.

Total Tariff Period Projected CBOs, Line Denon.	
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Enter use-tax(es) [3/12] of the number that is or call AG12 of this worksheet in cell C30, worksheet 63.29 CBO. Rate C30, worksheet 2020 Annual Filing Book CAF-803, or call C30, worksheet 63.29 SA RR Adjustment for CBOs, worksheet 2020 63.29 SA, Special Access Reallocation (CAF-803 recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the text.

Area	Category	Revenue / Cost / Profit / Loss by Product/Service												Revenue / Cost / Profit / Loss by Region												Revenue / Cost / Profit / Loss by Customer Segment																	
		North America						Europe						Asia Pacific						Latin America						Middle East & Africa						Oceania						Global Total					
		Revenue		Cost		Profit		Revenue		Cost		Profit		Revenue		Cost		Profit		Revenue		Cost		Profit		Revenue		Cost		Profit		Revenue		Cost		Profit		Revenue		Cost		Profit	
		Product/Service	Volume	Price	Volume	Price	Volume	Product/Service	Volume	Price	Volume	Price	Volume	Product/Service	Volume	Price	Volume	Price	Volume	Product/Service	Volume	Price	Volume	Price	Volume	Product/Service	Volume	Price	Volume	Price	Volume	Product/Service	Volume	Price	Volume	Price	Volume	Product/Service	Volume	Price	Volume	Price	Volume
Product A	Sub-category 1	1000	100	500	50	500	50	1200	120	600	60	600	60	800	80	400	40	400	40	600	60	300	30	300	30	400	40	200	20	200	20	500	50	250	25	250	25	1000	100	500	50	500	50
	Sub-category 2	1500	150	750	75	750	75	1800	180	900	90	900	90	2000	200	1000	100	1000	100	1500	150	750	75	750	75	1200	120	600	60	600	60	1800	180	900	90	900	90	1500	150	750	75	750	75
	Sub-category 3	2000	200	1000	100	1000	100	2500	250	1250	125	1250	125	3000	300	1500	150	1500	150	2000	200	1000	100	1000	100	2500	250	1250	125	1250	125	3500	350	1750	175	1750	175	2000	200	1000	100	1000	100
	Sub-category 4	2500	250	1250	125	1250	125	3000	300	1500	150	1500	150	3500	350	1750	175	1750	175	4000	400	2000	200	2000	200	4500	450	2250	225	2250	225	5000	500	2500	250	2500	250	2500	250	1250	125	1250	125
	Sub-category 5	3000	300	1500	150	1500	150	3500	350	1750	175	1750	175	4000	400	2000	200	2000	200	4500	450	2250	225	2250	225	5000	500	2500	250	2500	250	5500	550	2750	275	2750	275	3000	300	1500	150	1500	150
	Sub-category 6	3500	350	1750	175	1750	175	4000	400	2000	200	2000	200	4500	450	2250	225	2250	225	5000	500	2500	250	2500	250	5500	550	2750	275	2750	275	6000	600	3000	300	3000	300	3500	350	1750	175	1750	175
	Sub-category 7	4000	400	2000	200	2000	200	4500	450	2250	225	2250	225	5000	500	2500	250	2500	250	5500	550	2750	275	2750	275	6000	600	3000	300	3000	300	6500	650	3250	325	3250	325	4000	400	2000	200	2000	200
	Sub-category 8	4500	450	2250	225	2250	225	5000	500	2500	250	2500	250	5500	550	2750	275	2750	275	6000	600	3000	300	3000	300	6500	650	3250	325	3250	325	7000	700	3500	350	3500	350	4500	450	2250	225	2250	225
	Sub-category 9	5000	500	2500	250	2500	250	5500	550	2750	275	2750	275	6000	600	3000	300	3000	300	6500	650	3250	325	3250	325	7000	700	3500	350	3500	350	7500	750	3750	375	3750	375	5000	500	2500	250	2500	250
	Sub-category 10	5500	550	2750	275	2750	275	6000	600	3000	300	3000	300	6500	650	3250	325	3250	325	7000	700	3500	350	3500	350	7500	750	3750	375	3750	375	8000	800	4000	400	4000	400	5500	550	2750	275	2750	275
Product B	Sub-category 1	1000	100	500	50	500	50	1200	120	600	60	600	60	800	80	400	40	400	40	600	60	300	30	300	30	400	40	200	20	200	20	500	50	250	25	250	25	1000	100	500	50	500	50
	Sub-category 2	1500	150	750	75	750	75	1800	180	900	90	900	90	2000	200	1000	100	1000	100	1500	150	750	75	750	75	1200	120	600	60	600	60	1800	180	900	90	900	90	1500	150	750	75	750	75
Product C	Sub-category 1	1000	100	500	50	500	50	1200	120	600	60	600	60	800	80	400	40	400	40	600	60	300	30	300	30	400	40	200	20	200	20	500	50	250	25	250	25	1000	100	500	50	500	50
	Sub-category 2	1500	150	750	75	750	75	1800	180	900	90	900	90	2000	200	1000	100	1000	100	1500	150	750	75	750	75	1200	120	600	60	600	60	1800	180	900	90	900	90	1500	150	750	75	750	75

Filing Date: 6/16/2020
Holding Compar Otelco, Inc.
Filing Name: Blountsville Telephone LLC

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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		Res / NP	SLB / BRI	Mandatory														Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Priv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Comp. Chgs	Comp. Chgs	Comp. Chgs	Priv Yrs	Max Rate	ARC Rate	ARC Rev	ARC Rate										ARC Rev	MLB	ARC Rate	ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
		Projected Lines	Projected Lines	R1 rate	FAS	Charges	SLC	F911	TBS	USF	SLC	Comp. Chgs w/o ARC	Since 2012	To date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev										ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Compan Otelco, Inc.
Filing Name: Blountsville Telephone LLC

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	MAX Curr Yr				MAX Curr Yr	MAX Curr Yr	MAX Curr Yr						
		Res / NP	SLB / BRI	Mandatory							Rate Ceiling	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI													
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Priv Yrs	Priv Yrs	Tariff Period	Federal	Priv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr				
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev				
	State4																												
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.50		\$ -	0.50	\$ -	1.00				
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.50		\$ -	0.50	\$ -	1.00				
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.50		\$ -	0.50	\$ -	1.00				

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 393,022

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Otelco, Inc.
Filing Name:	Blountsville Telephone LLC

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAF ICC Support Before ABC Impaction for CBO Lines	Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed Per S1.9179(2)	Study Area Maximum Imputed ABC Revenue From Projected CBO Lines	Study Area Imputed ABC Revenue From Projected CBO Lines Per S1.9179(2) Limit	Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed ABC Revenue From Projected CBO Lines Per S1.9179(2) Limit	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed Per S1.9179(2), Before True Up	TY 2015-2016 CAF ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed Per S1.9179(2), Before True Up	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed Per S1.9179(2), Before True Up	Study Area Imputed ABC Revenue From Projected CBO Lines Per S1.9179(2) Limit After S1.9179(2) Limit	CAF ICC Support After ABC Impaction for CBO Lines
								\$ 388,735				\$ 393,022

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2019. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M20 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)

Study Area TRP

Exogenous Costs
Filing Date: 6/16/2020
Filing Entity: Blountsville Telephone, LLC
Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00317	FCC 19-83	Reg Fee Factor:	0.00317	FCC 19-83	\$0.00
TRS Factor:	0.02779	DA 19-607	TRS Factor:	0.02779	DA 19-607	\$0.00
NANPA Factor:	0.0000908	DA 19-810	NANPA Factor:	0.0000908	DA 19-810	\$0.00

				Input from 2020 FCC Form 499A							TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services				
				End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Incremental TRS Fees Reported at Last PCI Update	TRS Fee Adjustment Calculation	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)
	Otelco, Inc.	250282	Blountsville Telephone, LLC									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Factor Dev
Filing Date: 6/16/2020
Filing Entity: Blountsville Telephone, LLC
Transmittal Number: 232

			Source
GDP-PI Q4 2018	111.212	https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2	
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 15	Percent Change in GDP-PI (GDP-PI) Col 16	Sum of Study Area 2019 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 17	Incremental Exogenous Costs for BDS Services (Z) Col 18	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (W) Col 19	Study Area Current PCI Col 20	Study Area Proposed PCI Col 21
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	(Col 26 + Col 29)	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
0	Otelco, Inc.	250282	Blountsville Telephone, LLC	2.0000%	1.6401%	\$47,602.72	\$0.00	1.000000		99.7782

JSI Tariff #1	Return Loss	VG	\$10.04	\$10.04	\$10.01	-0.4%
JSI Tariff #1	Customer Specified Receive Level	VG	\$7.59	\$7.59	\$7.56	-0.4%
JSI Tariff #1	Multiplexing	VG	\$166.30	\$166.30	\$165.70	-0.4%
JSI Tariff #1	Signaling Capability	VG	\$16.08	\$16.08	\$16.02	-0.4%
JSI Tariff #1	Selective Signaling Arrangement	VG	\$4.80	\$4.80	\$4.78	-0.4%
JSI Tariff #1	Transfer Arrange - 4 Port	VG	\$2.10	\$2.10	\$2.10	-0.4%
JSI Tariff #1	Transfer Arrange - 5 Port	VG	\$4.83	\$4.83	\$4.81	-0.4%
** WATS SPECIAL ACCESS SVCS**		WATS				
Example	Example WATS Special Access Svc	WATS				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
** METALLIC SPECIAL ACCESS SVCS**		METAL				
Example	Example Metallic Special Access Svc	METAL				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
** TELEGRAPH SPECIAL ACCESS SVCS **		TGR				
Example	Example Telegraph Special Access Svc	TGR				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
** AUDIO AND VIDEO SERVICES **		AV				
Example	Example Audio and Video Services	AV				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
** DS1 SPECIAL ACCESS SERVICES **		DS1				
JSI Tariff #1	DS1-CT	DS1	\$182.54	\$182.54	\$181.89	-0.4%
JSI Tariff #1	DS1-CMT	DS1	\$58.59	\$58.59	\$58.38	-0.4%
JSI Tariff #1	DS1-CMF	DS1	\$11.30	\$11.30	\$11.26	-0.4%
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	\$380.09	\$380.09	\$378.72	-0.4%
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	\$143.91	\$143.91	\$143.39	-0.4%
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	\$143.91	\$143.91	\$143.39	-0.4%
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	\$344.07	\$344.07	\$342.83	-0.4%
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	\$233.89	\$233.89	\$233.05	-0.4%
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	\$307.32	\$307.32	\$306.57	-0.4%
JSI Tariff #1	Automatic Loop Transfer	DS1	\$116.15	\$116.15	\$115.73	-0.4%
JSI Tariff #1	Transfer Arrangements	DS1	\$126.61	\$126.61	\$126.15	-0.4%
JSI Tariff #1	NCTE 1.544	DS1	\$65.87	\$65.87	\$65.63	-0.4%
JSI Tariff #1	NTCS ALT	DS1	\$264.68	\$264.68	\$263.72	-0.4%
JSI Tariff #1	DSL Access Service Connection	DS1	\$184.12	\$184.12	\$183.46	-0.4%
** DS3 SPECIAL ACCESS SERVICES **		DS3				
JSI Tariff #1	DS3-CT	DS3	\$1,504.93	\$1,504.93	\$1,499.52	-0.4%
JSI Tariff #1	DS3-CMT	DS3	\$376.23	\$376.23	\$374.88	-0.4%
JSI Tariff #1	DS3-CMF	DS3	\$98.38	\$98.38	\$98.02	-0.4%
JSI Tariff #1	DSL Access Service Connection	DS3	\$1,278.67	\$1,278.67	\$1,274.07	-0.4%
** DDS Services **		DDS				
JSI Tariff #1	DDS CT	DDS	\$73.21	\$73.21	\$72.95	-0.4%
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	\$2.69	\$2.69	\$2.68	-0.4%
JSI Tariff #1	DDS CMF 56 +	DDS	\$3.81	\$3.81	\$3.79	-0.4%
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	\$26.98	\$26.98	\$26.88	-0.4%
JSI Tariff #1	DDS CMT 56 +	DDS	\$38.22	\$38.22	\$38.09	-0.4%
JSI Tariff #1	DDS Bridging	DDS	\$6.45	\$6.45	\$6.43	-0.4%
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	\$4.57	\$4.57	\$4.55	-0.4%
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	\$22.83	\$22.83	\$22.75	-0.4%
** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **		WIDE				
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)		MISC				
Example	Example Miscellaneous Charges	MISC				0.0%
						0.0%
						0.0%
						0.0%
						0.0%

Non-recurring Charges											
Tariff Reference	Tariff Rate Element	Service Category Col 47	Rate at Last PCI Update (October 1, 2019) Col 48	Current Rate (June 30, 2020) Col 49	Proposed Rate (July 1, 2020) Col 50	Percent Rate Change from Current Rate to Proposed Rate Col 51	Cumulative Demand Over Base Period (Calendar Year 2019) Col 52	Annual Revenues			Difference Proposed - Adjusted Current Col 56
								At Last PCI Update Col 53	At Current Rate Col 54	At Proposed Rate Col 55	

Input	Input	Input	Input	Input	Input	(Col 50 / Col 48) - 1	Input	Col 48 X Col 52	Col 49 X Col 53	Col 50 X Col 52	Col 55 - Col 54
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
JSI Tariff #1	Voice Grade Special Access Svc	VG	\$450.62	\$450.62	\$449.00	-0.4%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svcs	WATS				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** METALLIC SPECIAL ACCESS SVCS**	METAL									
Example	Example Metallic Special Access Svcs	METAL				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR									
Example	Example Telegraph Special Access Svcs	TGR				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Services	AV				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
JSI Tariff #1	DS1 Special Access Svc	DS1	\$330.46	\$330.46	\$329.27	-0.4%					
JSI Tariff #1	DSL Access Service Connection	DS1	\$450.62	\$450.62	\$449.00	-0.4%					
						0.0%					
						0.0%					
						0.0%					
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
JSI Tariff #1	DS3 Special Access Svc	DS3	\$445.62	\$445.62	\$444.02	-0.4%					
JSI Tariff #1	DSL Access Service Connection	DS3	\$650.90	\$650.90	\$648.56	-0.4%					
						0.0%					
						0.0%					
						0.0%					
	** DDS Services **	DDS									
JSI Tariff #1	DDS Special Access Svc	DDS	\$390.54	\$390.54	\$389.13	-0.4%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
JSI Tariff #1	Access Order Charge	MISC	\$86.12	\$86.12	\$85.81	-0.4%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

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1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	
2	Filing Date:	6/16/2020																										
3	Filing Entity:	Buffon Telephone Company																										
4	Transmittal Number:	232																										
5	COSA (Note 1):	240512																										
6																												
7	Adjustment Due to Unfreezing Category Relationships																											
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships																								Drop-Down List		N/A	
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)																								Input (Note 5)			
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)																								Input		H9-H10	
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships																											
12																												
13																												
14	Interstate Eligible Recovery Summary																											
15																												
16	Most Recently Filed Interstate Switched Access Revenue Requirement																											
17	Base Period Revenue Adjustment Due to Unfreezing Category Relationships																											
18	Revenue Requirement Net of Category Relationships Adjustment																											
19	TY Baseline Adjustment Factor (BAF)																											
20	BAF X Revenue Requirement Net of Category Relationships Adjustment																											
21	Total Expected Maximum Interstate Revenue																											
22	Interstate True-up Adjustment																											
23	Interstate Eligible Recovery																											
24																												
25																												
26																												
27	TY 2018-2019 Interstate Rate and Eligible Recovery Calculations																											
28	TY 2019-2020 Interstate Rate and Eligible Recovery Calculations																											
29	TY 2020-2021 Interstate Rate and Eligible Recovery Calculations																											
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH																		
1	Filing Date:	6/16/2020																																																		
2	Filing Entity:	Bluebonnet Telephone Company																																																		
3	Transmittal Number:	232																																																		
4	CGSA:	240512																																																		
5	Net Reciprocal Compensation Eligible Recovery Summary																																																			
6		TY 2018-2019				TY 2019-2020				TY 2020-2021																																										
7	Reciprocal Compensation Eligible Recovery Revenue	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input																																							
8	Reciprocal Compensation Revenue True-Up	Input (Note 5)	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input																																							
9	Reciprocal Compensation Eligible Recovery Expense	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input																																							
10	Reciprocal Compensation Expense True-Up	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input	Input																																							
11	Net Reciprocal Compensation Eligible Recovery	TY 2018-2019 C12-C12	TY 2019-2020 C12-C12	TY 2020-2021 C12-C12	TY 2020-2021 C12-C12																																															
12	FY 2011 Reciprocal Compensation Revenue																																																			
13		Equivalent Interstate Access														TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations														TY 2019-2020 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																						
14																																																				
15																																																				

1	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
2	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
3	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
4	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
5	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
6	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
7	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
8	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
9	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000
10	State of California Superior Court in and for the County of San Diego, Southern District of California, Cause No. 17-00000000-00000	Case No. 17-00000000-00000

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Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Bluffton Telephone Company

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Bluffton Telephone Company State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	240512			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Bluffton Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		Mandatory																						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC													
		South Carolina	240512 All Exchanges		\$ 21.45	\$ 3.00	\$ -	\$ -	\$ 0.60	\$ 0.03	\$ 0.59	\$ 6.50	\$ 32.17	\$ -	\$ -									
S1StudyArea	Example 2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 3		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 4		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 5		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 6		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 11		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S1StudyArea	Example 12		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
	State2																							
S2StudyArea	Example 1		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					
S2StudyArea	Example 2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -					

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)								Total Crnt Yr	Max Total	Maximum				Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MLB	MAX Curr Yr				
		Res / NP	SLB / BRI	Mandatory					State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	SLC-Med	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Projected Lines	Federal	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	
		Projected Lines	Projected Lines	RL rate	FAS	Charges	SLC	\$911	TBS	USF	SLC	w/o ARC	Since 2012	To date	Max Rate	Max Rate	Projected Lines	SLC-Med	Max Rate						
South Carolina																									
240512 All Exchanges				\$ 21.45	\$ 3.00	\$ -	\$ -	\$ 0.60	\$ 0.03	\$ 0.59	\$ 6.50	\$ 32.17	\$ -	\$ 32.17	\$ -	\$ 3.00	\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00		
S1StudyArea Example 2				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 3				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 4				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 5				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 7				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 8				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 9				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 10				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S1StudyArea Example 12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
State2																									
S2StudyArea Example 1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		
S2StudyArea Example 2				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00		

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 611,425

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Bluffton Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	CAP ICC Support Before ARC Impairment for CBOI Lines	Study Area ARC Revenues Assessed Per S.1.9179(2)	Study Area Maximum Impacted ARC Revenue From Projected CBOI Lines	Study Area Impacted ARC Revenue From Projected CBOI Lines Per S.1.9179(4), Before S.1.9179(5) Limit	Study Area ARC Revenues Assessed Per S.1.9179(2) and Impacted ARC Revenue From Projected CBOI Lines Per S.1.9179(4), Before S.1.9179(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per S.1.9179(2) And Impacted ARC Revenue From True Up For TY 2015-2016	Study Area Maximum ARC Revenues Assessed Per S.1.9179(2), After True Up	TY 2015-2016 Study Area ARC Revenues Assessed Per S.1.9179(2), After True Up	Study Area Impacted ARC Revenue From Projected CBOI Lines Per S.1.9179(4), After S.1.9179(5) Limit	CAP ICC Support After ARC Impairment for CBOI Lines
							\$	663,033					\$ 631,425

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

677,012

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2019. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M20 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)

Study Area TRP

Exogenous Costs

Filing Date: 6/16/2020

Filing Entity: Brindlee Mountain Telephone, LLC

Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00317	FCC 19-83	Reg Fee Factor:	0.00317	FCC 19-83	\$0.00
TRS Factor:	0.02779	DA 19-607	TRS Factor:	0.02779	DA 19-607	\$0.00
NANPA Factor:	0.0000908	DA 19-810	NANPA Factor:	0.0000908	DA 19-810	\$0.00

				Input from 2020 FCC Form 499A							TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services				
				End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Incremental TRS Fees Reported at Last PCI Update	TRS Fee Adjustment Calculation	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)
	Otelco, Inc.	250283	Brindlee Mountain Telephone, LLC									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			Source
GDP-PI Q4 2018	111.212	https://apps.bea.gov/ITable/Table.cfm?reqid=198;step=2	
GDP-PI Q4 2019	113.036	Table 1.1.A. Price Indexes for Gross Domestic Product (updated 3/26/20)	

						Sum of Study Area 2019 Annual Recurring and Non- Recurring Revenues at Last PCI Update (from Study Area Tab)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Col 17	Col 18	Col 19	Col 20	Col 21
				Col 15	Col 16					
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	(Col 26 + Col 29)	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
0	Otelco, Inc.	250283	Brindlee Mountain Telephone, LLC	2.0000%	1.6401%	\$98,795.03	\$0.00	1.000000		99.7787

250283 TRP

Filing Date:
Filing Entity:
Transmittal Number:

6/16/2020
Brindlee Mountain Telephone, LLC
232

Study Area Code:
Study Area Name:
Study Area Proposed PCI:
Study Area Current PCI:

250283
Brindlee Mountain Telephone, LLC
99.7782
100.1386

Line No.	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API) Col 22	Proposed SBI or Proposed API Col 23	Proposed SBI Upper Limit or Proposed PCI Col 24	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI Col 25	At Last PCI Update (October 1, 2019) Col 26	At Current Rate (June 30, 2020) Col 27	At Proposed Rate (July 1, 2020) Col 28	Sum of Non-recurring Charges at Rates at Last PCI Update Col 29	Sum of Non-recurring Charges at Current Rates Col 30	Sum of Non-recurring Charges at Proposed Rates Col 31	At Last PCI Update (October 1, 2019) Col 32	At Current Rate (June 30, 2020) Col 33	At Proposed Rate (July 1, 2020) Col 34
		Input	(Col 34 / Col 33) X Col 22	(Col 22 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 23 Must Be Less Than Or Equal To Col 24 To Pass	Sum of Recurring Charges at Rates at Last PCI Update X 12	Sum of Recurring Charges at Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Recurring Charges at Rates at Last PCI Update X 12	Sum of Recurring Charges at Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum (Col 26 + Col 29)	Sum (Col 27 + Col 30)	Sum (Col 28 + Col 31)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.1386	99.7782	104.7671	Pass									
2	Audio and Video Services	100.0000	100.0000	NA	Pass									
3	DSL	100.1386	99.7782	104.7671	Pass									
4	DSL	100.0000	99.6401	104.6221	Pass									
5	High Capacity (DSL and DSL) + DDS	100.1386	99.7782	104.7671	Pass									
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass									
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	100.1386	99.7782	99.7782	Pass									

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category Col 35	Rate at Last PCI Update (October 1, 2019) Col 36	Current Rate (June 30, 2020) Col 37	Proposed Rate (July 1, 2020) Col 38	Percent Rate Change from Current Rate to Proposed Rate Col 39	Average Monthly Demand Over Base Period (Calendar Year 2019) in a 5-YR Term Plan Demand (20% Discount) Col 40	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2019) in a 5-YR Term Plan Demand (20% Discount) Col 41	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2019) in a 3-YR Term Plan Demand (10% Discount) Col 42	Average Monthly Revenue			Difference Proposed - Current Col 46
										At Last PCI Update Col 43	At Current Rate Col 44	At Proposed Rate Col 45	
										((Col 36 X Col 40) + (Col 36 X Col 41 X Appropriate Discount) + (Col 36 X Col 42 X Appropriate Discount))	((Col 37 X Col 40) + (Col 37 X Col 41 X Appropriate Discount) + (Col 37 X Col 42 X Appropriate Discount))	((Col 38 X Col 40) + (Col 38 X Col 41 X Appropriate Discount) + (Col 38 X Col 42 X Appropriate Discount))	
Input	Input	Input	Input	Input	Input	(Col 38 / Col 37) - 1	Input	Input	Input				Col 45 - Col 44
JSI Tariff #1	VG-CT (2W)	VG	\$24.81	\$24.81	\$24.73	-0.4%							
JSI Tariff #1	VG-CT (4W)	VG	\$39.70	\$39.70	\$39.56	-0.4%							
JSI Tariff #1	VG-CMT	VG	\$17.76	\$17.76	\$17.70	-0.4%							
JSI Tariff #1	VG-CMT	VG	\$4.77	\$4.77	\$4.76	-0.4%							
JSI Tariff #1	Bridging	VG	\$3.20	\$3.20	\$3.19	-0.4%							
JSI Tariff #1	C-Type Conditioning	VG	\$4.70	\$4.70	\$4.68	-0.4%							
JSI Tariff #1	Data Capability	VG	\$4.19	\$4.19	\$4.17	-0.4%							
JSI Tariff #1	Telephoto Capability	VG	\$4.44	\$4.44	\$4.42	-0.4%							
JSI Tariff #1	Return Loss	VG	\$6.73	\$6.73	\$6.71	-0.4%							
JSI Tariff #1	Customer Specified Receive Level	VG	\$5.09	\$5.09	\$5.07	-0.4%							
JSI Tariff #1	Multiplexing	VG	\$111.29	\$111.29	\$110.89	-0.4%							
JSI Tariff #1	Signaling Capability	VG	\$10.76	\$10.76	\$10.73	-0.4%							
JSI Tariff #1	Selective Signaling Arrangement	VG	\$3.20	\$3.20	\$3.19	-0.4%							
JSI Tariff #1	Transfer Arrange - 4 Port	VG	\$1.53	\$1.53	\$1.53	-0.4%							
JSI Tariff #1	Transfer Arrange - 5 Port	VG	\$3.52	\$3.52	\$3.51	-0.4%							
	** WATS SPECIAL ACCESS SVCS**	WATS											
Example	Example WATS Special Access Svc	WATS				0.0%							
						0.0%							
						0.0%							
						0.0%							
						0.0%							
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
JSI Tariff #1	Channel Term	METAL	\$14.40	\$14.40	\$14.44	-0.4%							
JSI Tariff #1	Channel Mileage Term	METAL	\$1.46	\$1.46	\$1.46	-0.4%							

JSI Tariff #1	Channel Mileage Facility	METAL	\$20.86	\$20.86	\$20.78	-0.4%
JSI Tariff #1	Bridging	METAL	\$23.15	\$23.15	\$23.14	-0.4%
JSI Tariff #1	DSL Access Service Connection per 100Base-T	METAL	\$116.79	\$116.79	\$116.37	-0.4%
JSI Tariff #1	DSL Access Service Connection per 100Base-T	METAL	\$603.50	\$603.50	\$601.32	-0.4%
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR				
JSI Tariff #1	Channel Term 2W	TGR	\$14.49	\$14.48	\$14.44	-0.4%
JSI Tariff #1	Channel Term 4W	TGR	\$29.00	\$29.00	\$28.90	-0.4%
JSI Tariff #1	Channel Mileage Term	TGR	\$17.42	\$17.42	\$17.36	-0.4%
JSI Tariff #1	Channel Mileage Facility	TGR	\$3.13	\$3.13	\$3.13	-0.4%
JSI Tariff #1	Bridging	TGR	\$3.14	\$3.14	\$3.13	-0.4%
	** AUDIO AND VIDEO SERVICES **	AV				
JSI Tariff #1	Channel Term 200 to 3500 Hz Monthly	AV	\$25.81	\$25.81	\$25.71	-0.4%
JSI Tariff #1	Channel Term 200 to 3500 Hz Daily	AV	\$2.58	\$2.58	\$2.57	-0.4%
JSI Tariff #1	Channel Term 100 to 5000 Hz Monthly	AV	\$44.92	\$44.92	\$44.76	-0.4%
JSI Tariff #1	Channel Term 100 to 5000 Hz Daily	AV	\$4.50	\$4.50	\$4.48	-0.4%
JSI Tariff #1	Channel Term 50 to 8000 Hz Monthly	AV	\$44.92	\$44.92	\$44.76	-0.4%
JSI Tariff #1	Channel Term 50 to 8000 Hz Daily	AV	\$4.50	\$4.50	\$4.48	-0.4%
JSI Tariff #1	Channel Term 50 to 1500 Hz Monthly	AV	\$44.92	\$44.92	\$44.76	-0.4%
JSI Tariff #1	Channel Term 50 to 1500 Hz Daily	AV	\$4.50	\$4.50	\$4.48	-0.4%
JSI Tariff #1	Channel Mileage Facility 200 to 3500 Hz Monthly	AV	\$2.73	\$2.73	\$2.73	-0.4%
JSI Tariff #1	Channel Mileage Facility 200 to 3500 Hz Daily	AV	\$0.18	\$0.18	\$0.18	-0.4%
JSI Tariff #1	Channel Mileage Facility 100 to 5000 Hz Monthly	AV	\$3.46	\$3.46	\$3.45	-0.4%
JSI Tariff #1	Channel Mileage Facility 100 to 5000 Hz Daily	AV	\$0.35	\$0.35	\$0.35	-0.4%
JSI Tariff #1	Channel Mileage Facility 50 to 8000 Hz Monthly	AV	\$5.20	\$5.20	\$5.18	-0.4%
JSI Tariff #1	Channel Mileage Facility 50 to 8000 Hz Daily	AV	\$0.52	\$0.52	\$0.52	-0.4%
JSI Tariff #1	Channel Mileage Facility 50 to 1500 Hz Monthly	AV	\$6.94	\$6.94	\$6.91	-0.4%
JSI Tariff #1	Channel Mileage Facility 50 to 1500 Hz Daily	AV	\$0.70	\$0.70	\$0.70	-0.4%
JSI Tariff #1	Channel Mileage Termination 200 to 3500 Hz Monthly	AV	\$17.42	\$17.42	\$17.36	-0.4%
JSI Tariff #1	Channel Mileage Termination 200 to 3500 Hz Daily	AV	\$1.74	\$1.74	\$1.74	-0.4%
JSI Tariff #1	Channel Mileage Termination 100 to 5000 Hz Monthly	AV	\$34.86	\$34.86	\$34.73	-0.4%
JSI Tariff #1	Channel Mileage Termination 100 to 5000 Hz Daily	AV	\$3.48	\$3.48	\$3.47	-0.4%
JSI Tariff #1	Channel Mileage Termination 50 to 8000 Hz Monthly	AV	\$52.28	\$52.28	\$52.09	-0.4%
JSI Tariff #1	Channel Mileage Termination 50 to 8000 Hz Daily	AV	\$5.23	\$5.23	\$5.23	-0.4%
JSI Tariff #1	Channel Mileage Termination 50 to 1500 Hz Monthly	AV	\$69.70	\$69.70	\$69.45	-0.4%
JSI Tariff #1	Channel Mileage Termination 50 to 1500 Hz Daily	AV	\$6.98	\$6.98	\$6.95	-0.4%
JSI Tariff #1	Bridging Distribution Amplified Monthly	AV	\$9.64	\$9.64	\$9.61	-0.4%
JSI Tariff #1	Bridging Distribution Amplified Daily	AV	\$0.97	\$0.97	\$0.97	-0.4%
JSI Tariff #1	Gain Conditioning per Service Monthly	AV	\$6.73	\$6.73	\$6.71	-0.4%
JSI Tariff #1	Gain Conditioning per Service Daily	AV	\$0.67	\$0.67	\$0.67	-0.4%
JSI Tariff #1	Stereo per Service Monthly	AV	\$11.92	\$11.92	\$11.87	-0.4%
JSI Tariff #1	Stereo per Service Daily	AV	\$1.20	\$1.20	\$1.20	-0.4%
JSI Tariff #1	Channel Termination TV1 or 2 Monthly	AV	\$266.59	\$266.59	\$265.63	-0.4%
JSI Tariff #1	Channel Termination TV1 or 2 Daily	AV	\$146.62	\$146.62	\$146.10	-0.4%
JSI Tariff #1	Channel Termination 4TV-5 Monthly	AV	\$266.59	\$266.59	\$265.63	-0.4%
JSI Tariff #1	Channel Termination 4TV-5 Daily	AV	\$146.62	\$146.62	\$146.10	-0.4%
JSI Tariff #1	Channel Termination 6TV-5 Monthly	AV	\$266.59	\$266.59	\$265.63	-0.4%
JSI Tariff #1	Channel Termination 6TV-5 Daily	AV	\$146.62	\$146.62	\$146.10	-0.4%
JSI Tariff #1	Channel Termination TV-15 Monthly	AV	\$266.59	\$266.59	\$265.63	-0.4%
JSI Tariff #1	Channel Termination TV-15 Daily	AV	\$146.62	\$146.62	\$146.10	-0.4%
JSI Tariff #1	Channel Mileage Facility -All Monthly	AV	\$124.80	\$124.80	\$124.35	-0.4%
JSI Tariff #1	Channel Mileage Facility -All Daily	AV	\$124.80	\$124.80	\$124.35	-0.4%
JSI Tariff #1	Channel Mileage Termination - All Monthly	AV	\$241.76	\$241.76	\$240.89	-0.4%
JSI Tariff #1	Channel Mileage Termination - All Daily	AV	\$132.97	\$132.97	\$132.50	-0.4%
	** DS1 SPECIAL ACCESS SERVICES **	DS1				
JSI Tariff #1	DS1-CT	DS1	\$118.01	\$118.01	\$117.59	-0.4%
JSI Tariff #1	DS1-CMT	DS1	\$37.88	\$37.88	\$37.74	-0.4%
JSI Tariff #1	DS1-CMF	DS1	\$7.29	\$7.29	\$7.26	-0.4%
JSI Tariff #1	Multiplexing per arrangement - DS3-DS1	DS1	\$233.38	\$233.38	\$232.54	-0.4%
JSI Tariff #1	Multiplexing per arrangement - DS1-Voice	DS1	\$96.32	\$96.32	\$95.98	-0.4%
JSI Tariff #1	Multiplexing per arrangement - DS1-DSO	DS1	\$96.32	\$96.32	\$95.98	-0.4%
JSI Tariff #1	DSO to Subrates Multiplexing - 2.4 kbs	DS1	\$236.28	\$236.28	\$235.45	-0.4%
JSI Tariff #1	DSO to Subrates Multiplexing - 4.8 kbs	DS1	\$156.40	\$156.40	\$155.92	-0.4%
JSI Tariff #1	DSO to Subrates Multiplexing - 9.6 kbs	DS1	\$138.75	\$138.75	\$138.25	-0.4%
JSI Tariff #1	Automatic Loop Transfer	DS1	\$77.75	\$77.75	\$77.47	-0.4%
JSI Tariff #1	Transfer Arrangements	DS1	\$84.75	\$84.75	\$84.44	-0.4%
JSI Tariff #1	NCTE 1.544	DS1	\$44.09	\$44.09	\$43.93	-0.4%
JSI Tariff #1	NTCS-ALT	DS1	\$177.15	\$177.15	\$176.51	-0.4%
JSI Tariff #1	DSL Access Service Connection	DS1	\$119.03	\$119.03	\$118.61	-0.4%
	** DS3 SPECIAL ACCESS SERVICES **	DS3				
JSI Tariff #1	DS3-CT	DS3	\$972.96	\$972.96	\$969.46	-0.4%
JSI Tariff #1	DS3-CMT	DS3	\$243.24	\$243.24	\$242.36	-0.4%
JSI Tariff #1	DS3-CMF	DS3	\$63.60	\$63.60	\$63.37	-0.4%
JSI Tariff #1	DSL Access Service Connection	DS3	\$626.67	\$626.67	\$623.70	-0.4%
						0.0%
	** DDS Services **	DDS				
JSI Tariff #1	DDS CT	DDS	\$45.78	\$45.78	\$45.62	-0.4%
JSI Tariff #1	DDS CMF 2.4-19.2	DDS	\$1.68	\$1.68	\$1.68	-0.4%
JSI Tariff #1	DDS CMF 56 +	DDS	\$2.38	\$2.38	\$2.37	-0.4%
JSI Tariff #1	DDS CMT 2.4-19.2	DDS	\$16.86	\$16.86	\$16.80	-0.4%
JSI Tariff #1	DDS CMT 56 +	DDS	\$23.90	\$23.90	\$23.82	-0.4%
JSI Tariff #1	DDS Bridging	DDS	\$4.32	\$4.32	\$4.30	-0.4%
JSI Tariff #1	DDS Loop Transfer Arrangement	DDS	\$3.05	\$3.05	\$3.04	-0.4%
JSI Tariff #1	DDS Channel Service Unit per Termination	DDS	\$15.28	\$15.28	\$15.23	-0.4%
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE				
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%
						0.0%
						0.0%
						0.0%
						0.0%
						0.0%
	** MISCELLANEOUS CHARGES **					
	(Access ordering, additional labor, etc.)	MISC				
Example	Example Miscellaneous Charges	MISC				0.0%
						0.0%
						0.0%
						0.0%
						0.0%

	Non-recurring Charges
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								Annual Revenues			Difference Proposed - Adjusted Current
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2019)	Current Rate (June 30, 2020)	Proposed Rate (July 1, 2020)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2019)	At Last PCI Update	At Current Rate	At Proposed Rate	
								Col 53	Col 54	Col 55	
Input	Input	Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 48 X Col 52	Col 49 X Col 53	Col 50 X Col 52	Col 55 - Col 54
		Input	Input	Input	Input	(Col 50 / Col 48) - 1	Input				
** VOICE GRADE SPECIAL ACCESS SVCS **											
ISI Tariff #1	Voice Grade Special Access Svc	VG	\$278.76	\$278.76	\$277.76	-0.4%					
		VG				0.0%					
						0.0%					
						0.0%					
** WATS SPECIAL ACCESS SVCS**											
Example	Example WATS Special Access Svcs	WATS				0.0%					
		WATS				0.0%					
						0.0%					
						0.0%					
						0.0%					
** METALLIC SPECIAL ACCESS SVCS**											
		METAL									
ISI Tariff #1	Metallic NRC	METAL	\$273.50	\$273.50	\$272.51	-0.4%					
	Metallic DSL Access Service Connection Per 10-Base T NRC	METAL	\$273.50	\$273.50	\$272.51	-0.4%					
	Metallic DSL Access Service Connection Per 100-Base T NRC	METAL	\$395.06	\$395.06	\$393.64	-0.4%					
						0.0%					
						0.0%					
** TELEGRAPH SPECIAL ACCESS SVCS **											
		TGR									
ISI Tariff #1	Channel Term per Termination 2W and 4W	TGR	\$273.50	\$273.50	\$272.52	-0.4%					
						0.0%					
						0.0%					
						0.0%					
** AUDIO AND VIDEO SERVICES **											
		AV									
ISI Tariff #1	Program Audio Service Channel Termination per Term	AV	\$273.50	\$273.50	\$272.51	-0.4%					
ISI Tariff #1	Video Service Channel Termination per Term	AV	\$200.57	\$200.57	\$199.85	-0.4%					
						0.0%					
						0.0%					
** DSL SPECIAL ACCESS SERVICES **											
		DSL									
ISI Tariff #1	DSL Special Access Svc	DSL	\$203.68	\$203.68	\$203.68	-0.4%					
ISI Tariff #1	DSL Access Service Connection	DSL	\$278.76	\$278.76	\$277.76	-0.4%					
						0.0%					
						0.0%					
** DS3 SPECIAL ACCESS SERVICES **											
		DS3									
ISI Tariff #1	DS3 Special Access Svc	DS3	\$274.67	\$274.67	\$274.67	-0.4%					
ISI Tariff #1	DSL Access Service Connection	DS3	\$402.05	\$402.05	\$401.20	-0.4%					
						0.0%					
						0.0%					
** DDS Services **											
		DDS									
ISI Tariff #1	DDS Special Access Svc	DDS	\$240.72	\$240.72	\$240.72	-0.4%					
						0.0%					
						0.0%					
						0.0%					
** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **											
		WIDE									
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					
** MISCELLANEOUS CHARGES **											
	(Access ordering, additional labor, etc.)	MISC									
ISI Tariff #1	Access Order Charge	MISC	\$86.32	\$86.32	\$85.81	-0.4%					
						0.0%					
						0.0%					
						0.0%					
						0.0%					

	A
1	Filing Date (No
2	Filing Entity:
3	Transmittal No
4	
5	
6	
7	
8	COSA
9	250283
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39	
40	Total Eligible F

	A	B	C	D
1	Filing Date:	6/16/2020		
2	Filing Entity:	Brindlee Mountain Telephone LLC		
3	Transmittal Number:	232		
4	COSA (Note 1):	252083		
5				
6				
7	Adjustment Due to Unfreezing Category 1			
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships			
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers th			
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers			
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships			
12				
13				
14	Interstate Eligib			
15				
16	Most Recently Filed Interstate Switched Access Revenue Requirement			
17	Base Period Revenue Adjustment Due to Unfreezing Category Relationships			
18	Revenue Requirement Net of Category Relationships Adjustment			
19	TY Baseline Adjustment Factor (BAF)			
20	BAF X Revenue Requirement Net of Category Relationships Adjustment			
21	Total Expected Maximum Interstate Revenue			
22	Interstate True-up Adjustment			
23	Interstate Eligible Recovery			
24				
25				
26				
27	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)
28	Input	Input	Input (Note 2)	Input
29	***END OFFICE ACCESS SERVICE***			
30			Composite End Office Terminating Rate	MOU
31	** LOCAL SWITCHING **			
32	17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU
33				
34				
35				
36				
37	** INFORMATION **			
38	17.2.3 (B)	NECA Tariff	Information Surcharge Premium	MOU per 100
39				
40				
41				
42				
43	** TANDEM-SWITCHED TRANSPORT AND TANDEM **			
44	17.2.2	NECA Tariff	Tandem Switched Facility	MOU per Mile
45	17.2.2	NECA Tariff	Tandem Switched Termination	MOU per Term
46	17.2.2	NECA Tariff	Tandem Switching	MOU per Tande
47				
48	** SIGNALING FOR TANDEM SWITCHING **			
49				
50				
51				
52				
53				
54				
55	** DIRECT-TRUNKED TRANSPORT **			
56	17.2.2	NECA Tariff	Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term
57	17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS1	Per Term
58	17.2.2	NECA Tariff	Direct Trunked Termination High Capacity DS3	Per Term
59	17.2.2	NECA Tariff	Direct Trunked Termination Synchronous Optical OC3	Per Term
60				
61	** DEDICATED SIGNALING TRANSPORT **			
62				
63				
64				
65				
66				
67	** ENTRANCE FACILITIES **			
68	17.2.2	NECA Tariff	Entrance Facility Voice Grade 2-Wire	Per Term
69	17.2.2	NECA Tariff	Entrance Facility High Capacity DS1	Per Term
70	17.2.2	NECA Tariff	Entrance Facility High Capacity DS3	Per Term
71	17.2.2	NECA Tariff	Entrance Facility Synchronous Optical OC3	Per Term
72				
73	** LINE INFORMATION DATABASE **			
74	17.2.2	NECA Tariff	800 Data Base Access Service - Basic	Per Query
75	17.2.2	NECA Tariff	800 Data Base Access Service - Vertical Feature	Per Query
76				
77				
78	** BILLING NAME AND ADDRESS **			
79				
80				
81				
82				
83				
84				
85				
86	Total			
87				
88				
89	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2019 RoR ILEC Intrastate			
90				
91	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.			
92				
93	Note 3: Input data for tariff years other than the current tariff year should be the same as the data reflected			
94	as part of the immediately prior annual filing.			
95				
96	Note 4: Rates are the default transition rates set pursuant to the Commission's rules.			
97				
98	Note 5: Revenue requirement data are 2018 data for carriers that unfroze their category relationships effective			
99	2019 data for carriers that unfreeze their category relationships effective TY 2020-2021.			

	A	B	C	D	E
1	Filing Date:	6/16/2020			
2	Filing Entity:	Brindlee Mountain Telephone LLC			
3	Transmittal Number:	232			
4	COSA:	252083			
5					
6					
7	Intrastate Eligible Recovery Summary				TY 20
8					
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Input (Note 2)
10	TY Baseline Adjustment Factor (BAF)				.95**7
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				F9*F10
12	Total Expected Maximum Transitional Intrastate Access Service Revenue				H68
13	Intrastate True-up Adjustment				Input
14	Total Intrastate Eligible Recovery				F11-F12+F13
15					
16					
17					
18					
19	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)
20	Input	Input	Input	Input (Note 1)	Input
21				** TERMINATING END OFFICE ACCESS SERVICE **	
22				Composite End Office Terminating Rate	MOU
23				<u>Terminating Local Switching</u>	
24		17.2.3 (A)	NECA Tariff	Local Switching Premium	MOU
25					
26				Terminating VoIP	MOU
27					
28				<u>Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>	
29		17.2.3 (B)	NECA Tariff	Information Surcharge Premium	MOU per 100
30				State Terminating Access Support Rebalancing Fund	
31					
32					
33					
34					
35				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **	
36				<u>Terminating Tandem-Switched Common Transport</u>	
37		17.2.2	NECA Tariff	Tandem Switched Facility	MOU per Mile
38		17.2.2	NECA Tariff	Tandem Switched Termination	MOU per Term
39					
40					
41					
42				<u>Terminating Tandem Switching</u>	
43		17.2.2	NECA Tariff	Tandem Switching	MOU per Tand
44					
45					
46					
47				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **	
48				<u>Originating and Terminating Entrance Facilities</u>	
49		17.2.2	NECA Tariff	Entrance Facility Voice Grade 2-Wire	Term
50		17.2.2	NECA Tariff	Entrance Facility Voice Grade 4-Wire	Term
51		17.2.2	NECA Tariff	Entrance Facility High Capacity DS3	Term
52		17.2.2	NECA Tariff	Entrance Facility Synchronous Optical Channel OC3	Term
53		17.2.2	NECA Tariff	Entrance Facility Synchronous Optical Channel OC12	Term
54		17.2.2	NECA Tariff	Entrance Facility Synchronous Optical Channel OC12	Term
55				<u>Originating and Terminating Tandem-Switched Dedicated Transport</u>	
56					
57					
58					
59					
60				<u>Originating and Terminating Direct-Trunked Transport</u>	
61		17.2.2	NECA Tariff	Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile
62		17.2.2	NECA Tariff	Direct Trunked Termination Synchronous Optical OC3	Per Term
63		17.2.2	NECA Tariff	Direct Trunked Termination Synchronous Optical OC12	Per Term
64					
65					
66				HALO WIRELESS - BASE PERIOD ADJUSTMENT PER DA 16-1417	
67					
68	Total				
69					
70					

	A	B	C	D	E	F	G
1	Filing Date:		6/16/2020				
2	Filing Entity:		Brindlee Mountain Telephone LLC				
3	Transmittal Number:		232				
4	COSA:		252083				
5							
6							
7	Net Reciprocal Compensation Eligible Recovery Summary						
8		TY 2018-2019		TY 2019-2020		TY 2020-2021	
9	Reciprocal Compensation Eligible Recovery Revenue	N24		V24		AH24	
10	Reciprocal Compensation Revenue True-Up	Input (Note 5)		Input		Z24	
11	Reciprocal Compensation Eligible Recovery Expense	L30		T30		AF30	
12	Reciprocal Compensation Expense True-Up	Input		Input		Z30	
13	Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12		E9+E10-E11-E12		G9+G10-G11-G12	
14							
15							
16	FY 2011 Reciprocal Compensation Revenue			Equivalent Interstate Access			
17	Revenue Category (Notes 1, 2, 3, 4)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2018 Rate
18		Input	Input	Input	Input	E/F	Input
19	End Office Switching			---	---	---	
20	Tandem Switching			---	---	---	
21	Common Transport			---	---	---	
22	Transport & Termination			---	---	---	
23	Transport & Termination Net of Compensation for Termination	---	---				---
24	Total						
25							
26							
27	FY 2011 Reciprocal Compensation Expense				TY 2011		
28	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate		% Revenue Difference	
29		Input	Input	B/C		J24	
30				0.174254			
31							
32							
33	Note 1: Use rows 19, 20, and 21 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching,						
34	tandem switching, and common transport.						
35							
36	Note 2: Use row 22 for tariff years prior to TY 2020-2021 for traffic carried pursuant to reciprocal compensation agreements that specify only a single						
37	transport and termination rate.						
38							

		2020-2021					2021-22					2022-23					2023-24				
Year	Month	2020-2021					2021-22					2022-23					2023-24				
		Jan	Feb	Mar	Apr	May	Jan	Feb	Mar	Apr	May	Jan	Feb	Mar	Apr	May	Jan	Feb	Mar	Apr	May
2020-2021	Jan																				
	Feb																				
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	Dec																				
	Jan																				

Otelco, Inc.

Brindlee Mountain Telephone LLC

1. Enter in cell C23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell BN40.
3. Enter in cell F23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2018-2019 Study Area Eligible Recovery (Including TY 2016-2017 Otherwise Unrecoverable True-Up Revenue)	Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Eligible Recovery Plus Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Projected Maximum ARC Revenues	TY 2018-2019 Study Area Projected Tariffed ARC Revenues	TY 2018-2019 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2018-2019 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	$((H-G)/G)*100$	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K

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[illegible]

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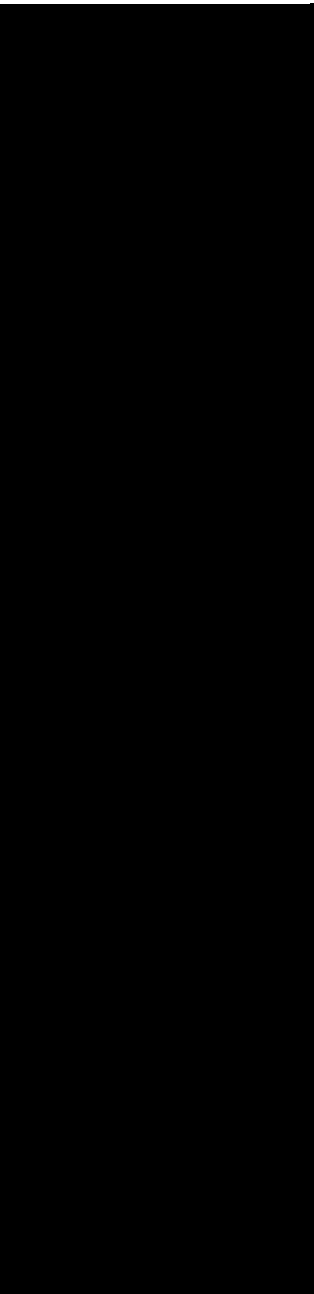
6/16/2020

\$ -		\$ -		\$ -		\$ -	
\$ -		\$ -		\$ -		\$ -	
\$ -		\$ -		\$ -		\$ -	
Total							

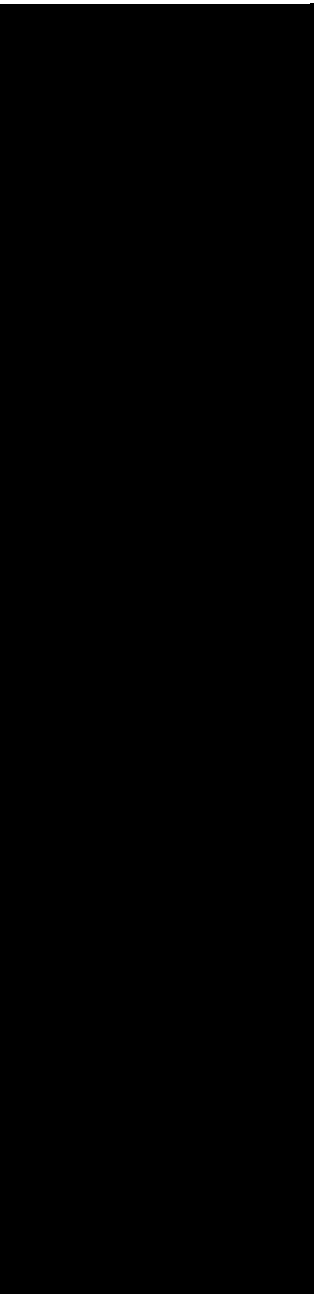
TY 2018-2019 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery
K+M	Input (Note 4) From RC CAF Calc O10

ed
Tariff Period Imputed ARC Revenue From Actual CBOL Lines
L*M

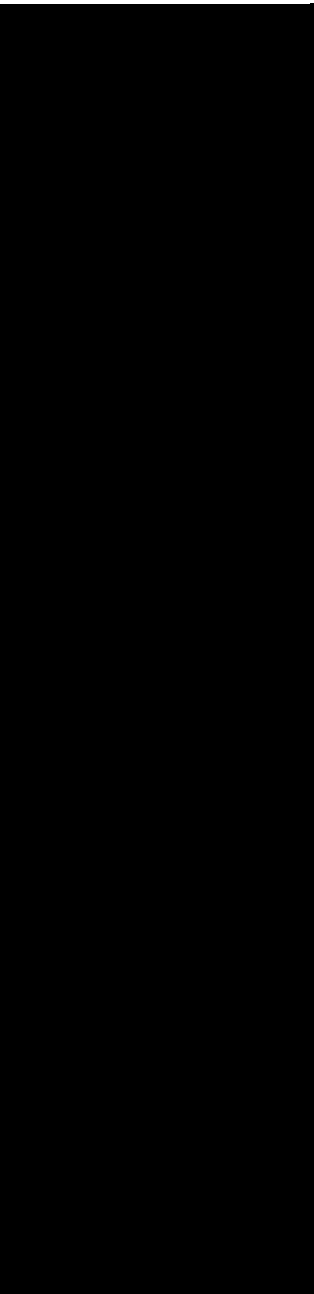
ARC-CAF-3



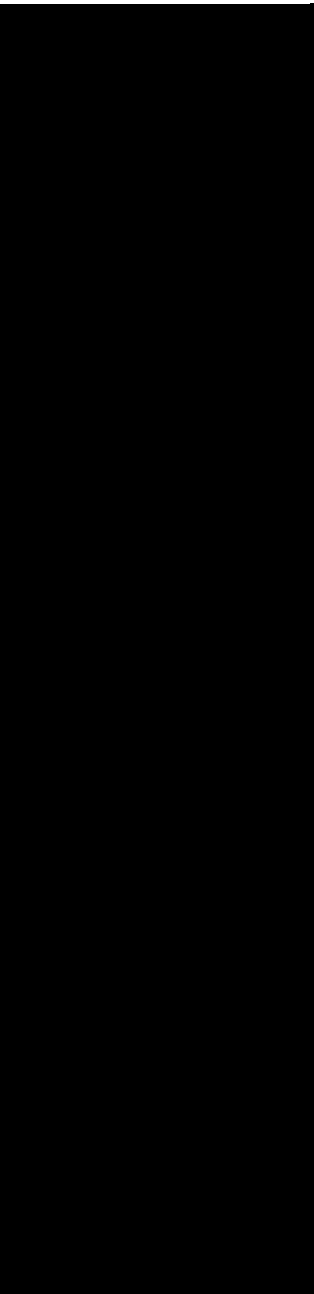
ARC-CAF-3



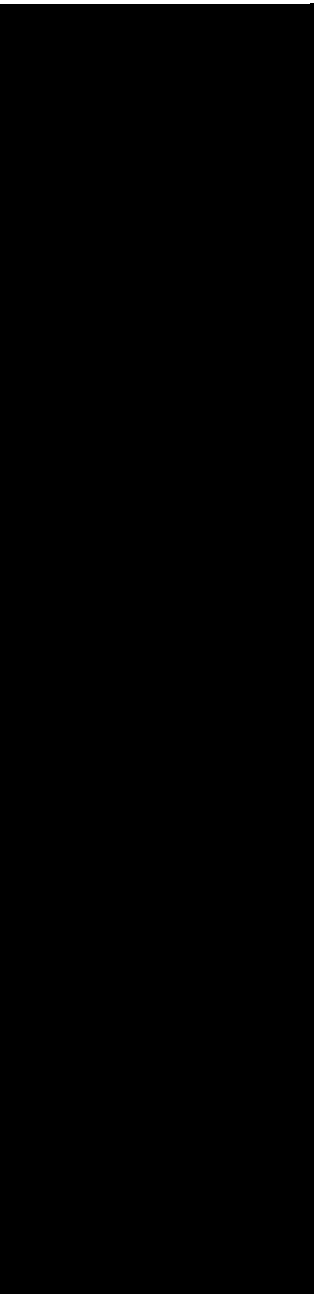
ARC-CAF-3



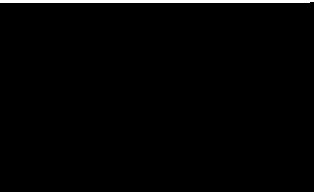
ARC-CAF-3



ARC-CAF-3



ARC-CAF-3



ARC-CAF-3



ARC-CAF-3



Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Otelco, Inc.

Filing Name:

Brindlee Mountain Telephone LLC

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Brindlee Mountain Telephone LLC State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	250283			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Otelco, Inc.
Filing Name: Brindlee Mountain Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Filing Date: 6/16/2020
Holding Compan Otelco, Inc.
Filing Name: Brindlee Mountain Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		Res / NP	SLB / BRI	Mandatory																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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MULTI-LINE BUSINESS			nonCentrex	Centrex
nonCentrex	Centrex		Previous	Previous
Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

Filing Date: 6/16/2020
Holding Company: Otelco, Inc.
Filing Name: Brindlee Mountain Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS					nonCentrex	Centrex
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex						
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Mandatory		State	Federal	Total Crnt Yr	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI									
		Tariff Period	Tariff Period			Zone	State								Yr Tariffed	Yr Tariffed							
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate	Projected Lines	Projected Lines	Federal	Yr Tariffed	Previous	Yr Tariffed	Previous	
																		SLC-MLB	Arc Rate				
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

Filing Date: 05/11/2011
Holding Company: Onico, Inc.
Filing Name: Brindlee Mountain Telephone LLC

Eligible Revenue - Current Yr Recovery
ARC Revenue Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per \$1.917(f)(3), After \$1.

Residential Rate Ceiling	\$
Maximum MLR %/ARC	\$
Max ARC for current year: Res/SLR	\$
Max ARC for current year: MLR	\$
Max ARC increase per year: Res/SLR	\$
Max ARC increase per year: MLR	\$

Enter in cell D6 of this worksheet the amount that is in cell B6D, worksheet: 2020 E3616 Recovery Summary, workbook: 2020 ROR LSC ECC data.

Eligible Revenue - Current Yr Recovery

Enter one twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 41.38 CCRK Rate CCRK, workbook 2020 Annual Filing Roll CCRK-BL or cell C10, worksheet 41.38 SA-98 Adjustment for CCRK, workbook 2020-41.39 SA-98 Special Access Reallocation CCRK-BL (replaces 404).

[illegible]

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																							MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS									
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr																													
		Res / NP		SLB / BRI		Mandatory						State		Federal	Rate Ceiling		Rate Ceiling		Rate Ceiling		Res / NP		SLB / BRI		Tariff Period	Federal	Prv Yrs	MAX Curr Yr		MAX Curr Yr		MAX Curr Yr									
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State						Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs																								
		Projected Lines	Projected Lines	Rt Rate	FAS	Charges	SIC	\$911	TBS	USF	SIC	w/o ARC	Since 2012	To date	Max Rate	Max Rate	Projected Lines	SIC-MLB	Max Rate	ARC Rate	ARC Rev	SLB / BRI	ARC Rate	ARC Rev	MLB	ARC Rate	ARC Rev														
Alabama																																									
250283 Morgan City 256-498			\$	21.18	\$	-	\$	-	\$	-	\$	1.86	\$	-	\$	-	\$	6.50	\$	29.54	\$	29.54	\$	29.54	\$	0.46	\$	3.00		\$	9.20	\$	3.00	\$	0.46	\$	3.00	\$	3.00		
250283 Arab 256-586 & 256-931			\$	21.18	\$	-	\$	-	\$	-	\$	1.86	\$	-	\$	-	\$	6.50	\$	29.54	\$	29.54	\$	29.54	\$	0.46	\$	3.00		\$	9.20	\$	3.00	\$	0.46	\$	3.00	\$	3.00		
250283 Union Grove 256-753			\$	21.18	\$	-	\$	-	\$	-	\$	1.86	\$	-	\$	-	\$	6.50	\$	29.54	\$	29.54	\$	29.54	\$	0.46	\$	3.00		\$	9.20	\$	3.00	\$	0.46	\$	3.00	\$	3.00		
S1StudyArea	Example 4		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S1StudyArea	Example 5		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S1StudyArea	Example 6		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S1StudyArea	Example 7		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S1StudyArea	Example 8		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S1StudyArea	Example 9		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S1StudyArea	Example 10		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S1StudyArea	Example 11		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S1StudyArea	Example 12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
State2																																									
S2StudyArea	Example 1		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00
S2StudyArea	Example 2		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50	\$	0.50	\$	1.00	\$	1.00

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Compan Otelco, Inc.
Filing Name: Brindlee Mountain Telephone LLC

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	RES / NP		SLB / BRI				MAX Curr Yr		SLB / BRI	MAX Curr Yr					
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr									
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr			
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>			
State4																													
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00				
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00				
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00				

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 1,724,114

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date: 6/16/2020
Holding Company: Otelco, Inc.
Filing Name: Brindlee Mountain Telephone LLC

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAP ICC Support Before ABC Imputement for CROL Lines	Study Area ABC Revenues Assessed Per \$1.917(16) and Imputed Per \$1.917(16)	Study Area Maximum Imputed ABC Revenue From Projected CROL Lines	Study Area Imputed ABC Revenue From Projected CROL Lines Before \$1.917(15) Limit	Study Area ABC Revenues Assessed Per \$1.917(16) and Imputed Per \$1.917(16) = Imputed ABC Revenue From Projected CROL Lines Per \$1.917(16), Before \$1.917(15) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.917(16) and Imputed Per \$1.917(16), Before True Up	TY 2015-2016 Study Area ABC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenue Assessed Per \$1.917(16) and Imputed Per \$1.917(16), After True Up	Study Area Imputed ABC Revenue From Projected CROL Lines Per \$1.917(15), After \$1.917(15) Limit	CAP ICC Support After ABC Imputation For CROL Lines
							\$ 1,954,522						\$ 1,724,114

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2019. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M20 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)

Study Area TRP

Exogenous Costs

Filing Date:6/16/2020

Filing Entity:Bruce Telephone Company, Inc.

Transmittal Number:232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00317	FCC 19-83	Reg Fee Factor:	0.00317	FCC 19-83	\$0.00
TRS Factor:	0.02779	DA 19-607	TRS Factor:	0.02779	DA 19-607	\$0.00
NANPA Factor:	0.0000908	DA 19-810	NANPA Factor:	0.0000908	DA 19-810	\$0.00

				Input from 2020 FCC Form 499A		
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d
				Col 1	Col 2	Col 3
Input	Input	Input	Input	Input	Input	Input
200000274	Fail Inc.	280447	Bruce Telephone Company, Inc.			

					TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services			
End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Incremental TRS Fees Reported at Last PCI Update	TRS Fee Adjustment Calculation	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)
					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Factor Dev
Filing Date: 6/16/2020
Filing Entity: Bruce Telephone Company, Inc.
Transmittal Number: 232

Source		
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2019 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI
				Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	(Col 26 + Col 29)	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
200000274	Fail Inc.	280447	Bruce Telephone Company, Inc.	2.0000%	1.6401%		\$0.00	1.000000	100.1386	99.7782

280447 TRP

Filing Date:

6/16/2020

Filing Entity:

Bruce Telephone Company, Inc.

Transmittal Number:

232

Study Area Code:

280447

Study Area Name:

Bruce Telephone Company, Inc.

Study Area Proposed PCI:

99.7782

Study Area Current PCI:

100.1386

	Study Area Dashboard					Annual Recurring Revenue			Annual
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2019)	At Current Rate (June 30, 2020)	At Proposed Rate (July 1, 2020)	Sum of Non-recurring Charges at Rates at Last PCI Update
		Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29
Line No.		Input	(Col 34 / Col 33) X Col 22	(Col 22 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 23 Must Be Less Than Or Equal To Col 24 To Pass	Sum of Recurring Charges at Rates at Last PCI Update X 12	Sum of Recurring Charges at Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Recurring Charges at Rates at Last PCI Update X 12
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.0000	NA	Pass				
2	Audio and Video Services	100.0000	100.0000	NA	Pass				
3	DS1	100.1386	99.7782	104.7671	Pass				
4	DS3	100.1386	99.7782	104.7671	Pass				
5	High Capacity (DS1 and DS3) + DDS	100.1386	99.7782	104.7671	Pass				
6	Wideband Data and Wideband Analog Services	100.0000	100.0000	NA	Pass				
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	100.1386	99.7782	99.7782	Pass				

Recurring Charges

Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2019)	Current Rate (June 30, 2020)	Proposed Rate (July 1, 2020)	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2019)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2019) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2019) In a 3-YR Term Plan Demand (10% Discount)
		Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42
Input	Input	Input	Input	Input	Input	(Col 38 / Col 37) - 1	Input	Input	Input
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG							
JSI Tariff #1	VG-CT (2W)	VG	\$33.96	\$33.96	\$33.83	-0.4%			
JSI Tariff #1	VG-CT (4W)	VG	\$54.35	\$54.35	\$54.15	-0.4%			
JSI Tariff #1	VG-CMT	VG	\$24.31	\$24.31	\$24.23	-0.4%			
JSI Tariff #1	VG-CMF	VG	\$2.43	\$2.43	\$2.42	-0.4%			
JSI Tariff #1	Bridging	VG	\$4.10	\$4.10	\$4.08	-0.4%			

JSI Tariff #1	C Type Conditioning	VG	\$6.02	\$6.02	\$6.00	-0.4%	
JSI Tariff #1	Data Cap	VG	\$5.35	\$5.35	\$5.33	-0.4%	
JSI Tariff #1	Telephoto Cap	VG	\$5.68	\$5.68	\$5.66	-0.4%	
JSI Tariff #1	Return Loss	VG	\$8.60	\$8.60	\$8.57	-0.4%	
JSI Tariff #1	CSRL	VG	\$6.49	\$6.49	\$6.47	-0.4%	
JSI Tariff #1	Multiplexing	VG	\$142.40	\$142.40	\$141.88	-0.4%	
JSI Tariff #1	Sig Capabilty	VG	\$13.77	\$13.77	\$13.72	-0.4%	
JSI Tariff #1	SSA	VG	\$4.10	\$4.10	\$4.08	-0.4%	
JSI Tariff #1	Transfer Arrange - 4 Port	VG	\$1.96	\$1.96	\$1.96	-0.4%	
JSI Tariff #1	Transfer Arrange - 5 Port	VG	\$4.51	\$4.51	\$4.49	-0.4%	
	** WATS SPECIAL ACCESS SVCS**	WATS					
Example	Example WATS Special Access Svc	WATS				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** METALLIC SPECIAL ACCESS SVCS**	METAL					
Example	Example Metallic Special Access Svc	METAL				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR					
Example	Example Telegraph Special Access Svc	TGR				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** AUDIO AND VIDEO SERVICES **	AV					
Example	Example Audio and Video Services	AV				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** DS1 SPECIAL ACCESS SERVICES **	DS1					
JSI Tariff #1	DS1-CT	DS1	\$156.31	\$156.31	\$155.74	-0.4%	
JSI Tariff #1	DS1-CMT	DS1	\$50.17	\$50.17	\$49.99	-0.4%	
JSI Tariff #1	DS1-CMF	DS1	\$9.67	\$9.67	\$9.64	-0.4%	
JSI Tariff #1	Multi - DS3-DS1	DS1	\$298.58	\$298.58	\$297.51	-0.4%	
JSI Tariff #1	Multi - DS1-Voice	DS1	\$123.22	\$123.22	\$122.78	-0.4%	
JSI Tariff #1	Multi- 2.4 kbs	DS1	\$294.61	\$294.61	\$293.55	-0.4%	
JSI Tariff #1	Multi 4.8	DS1	\$200.19	\$200.19	\$199.47	-0.4%	
JSI Tariff #1	Multi - 9.6	DS1	\$177.53	\$177.53	\$176.89	-0.4%	
JSI Tariff #1	ALT	DS1	\$99.46	\$99.46	\$99.10	-0.4%	

JSI Tariff #1	Transfer Arrangements	DS1	\$108.40	\$108.40	\$108.01	-0.4%	
JSI Tariff #1	NCTE 1.544	DS1	\$56.41	\$56.41	\$56.21	-0.4%	
JSI Tariff #1	NTCS ALT	DS1	\$226.63	\$226.63	\$225.82	-0.4%	
JSI Tariff #1	DSL Access Service Connection	DS1	\$157.67	\$157.67	\$157.10	-0.4%	
						0.0%	
	** DS3 SPECIAL ACCESS SERVICES **	DS3					
JSI Tariff #1	DS3-CT	DS3	\$1,288.63	\$1,288.63	\$1,284.00	-0.4%	
JSI Tariff #1	DS3-CMT	DS3	\$322.16	\$322.16	\$321.00	-0.4%	
JSI Tariff #1	DS3-CMF	DS3	\$84.23	\$84.23	\$83.92	-0.4%	
JSI Tariff #1	DSL Access Service Connection	DS3	\$1,094.89	\$1,094.89	\$1,090.95	-0.4%	
						0.0%	
	** DDS Services **	DDS					
JSI Tariff #1	DDS CT	DDS	\$62.69	\$62.69	\$62.46	-0.4%	
JSI Tariff #1	DDS CMF 2.4-9.6	DDS	\$2.30	\$2.30	\$2.29	-0.4%	
JSI Tariff #1	DDS CMF 19.2 +	DDS	\$3.26	\$3.26	\$3.25	-0.4%	
JSI Tariff #1	DDS CMT 2.4-9.6	DDS	\$23.10	\$23.10	\$23.02	-0.4%	
JSI Tariff #1	DDS CMT 19.2 +	DDS	\$32.74	\$32.74	\$32.62	-0.4%	
JSI Tariff #1	DDS Bridging	DDS	\$5.52	\$5.52	\$5.50	-0.4%	
JSI Tariff #1	DDS LTE	DDS	\$3.92	\$3.92	\$3.90	-0.4%	
JSI Tariff #1	DDS Channel Service	DDS	\$19.55	\$19.55	\$19.48	-0.4%	
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE					
Example	Example Wideband Data and Wideband Analog Services	WIDE				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					
Example	Example Miscellaneous Charges	MISC				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	

Non-recurring Charges

								Annual Revenues	
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2019)	Current Rate (June 30, 2020)	Proposed Rate (July 1, 2020)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2019)	At Last PCI Update	At Current Rate

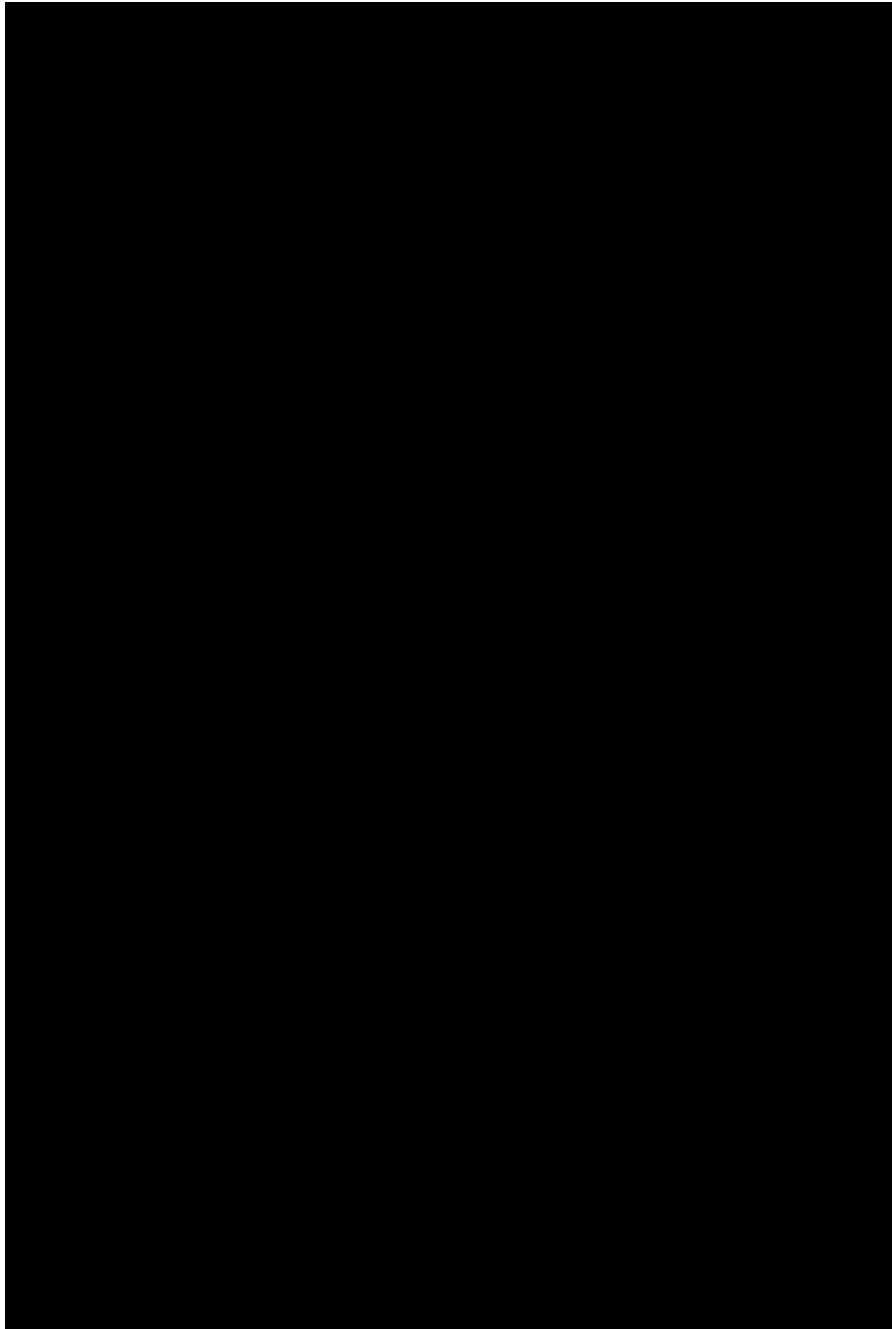
		Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54
Input	Input	Input	Input	Input	Input	(Col 50 / Col 48) - 1	Input	Col 48 X Col 52	Col 49 X Col 53
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG							
JSI Tariff #1	Voice Grade Special Access Svc	VG	\$450.62	\$450.62	\$449.00	-0.4%			
						0.0%			
						0.0%			
						0.0%			
						0.0%			
	** WATS SPECIAL ACCESS SVCS**	WATS							
Example	Example WATS Special Access Svcs	WATS				0.0%			
						0.0%			
						0.0%			
						0.0%			
						0.0%			
	** METALLIC SPECIAL ACCESS SVCS**	METAL							
Example	Example Metallic Special Access Svcs	METAL				0.0%			
						0.0%			
						0.0%			
						0.0%			
						0.0%			
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR							
Example	Example Telegraph Special Access Svcs	TGR				0.0%			
						0.0%			
						0.0%			
						0.0%			
						0.0%			
	** AUDIO AND VIDEO SERVICES **	AV							
Example	Example Audio and Video Services	AV				0.0%			
						0.0%			
						0.0%			
						0.0%			
						0.0%			
	** DS1 SPECIAL ACCESS SERVICES **	DS1							
JSI Tariff #1	DS1 Special Access Svc	DS1	\$330.46	\$330.46	\$329.27	-0.4%			
JSI Tariff #1	DSL Access Service Connection	DS1	\$450.62	\$450.62	\$449.00	-0.4%			
						0.0%			
						0.0%			
						0.0%			
	** DS3 SPECIAL ACCESS SERVICES **	DS3							
JSI Tariff #1	DS3 Special Access Svc	DS3	\$445.62	\$445.62	\$444.01	-0.4%			
JSI Tariff #1	DSL Access Service Connection	DS3	\$650.90	\$650.90	\$648.56	-0.4%			
						0.0%			
						0.0%			
						0.0%			
	** DDS Services **	DDS							

JSI Tariff #1	Example DDS Special Access Svc	DDS	\$390.54	\$390.54	\$389.14	-0.4%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE					
Example	Example Wideband Data and Wideband Analog Svcs	WIDE				0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					
JSI Tariff #1	Access Order Charge	MISC	\$86.12	\$86.12	\$85.81	-0.4%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	

Total Non-recurring Revenue		Total Annual Revenue		
Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	At Last PCI Update (October 1, 2019)	At Current Rate (June 30, 2020)	At Proposed Rate (July 1, 2020)
Col 30	Col 31	Col 32	Col 33	Col 34
Sum of Recurring Charges at Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum (Col 26 + Col 29)	Sum (Col 27 + Col 30)	Sum (Col 28 + Col 31)

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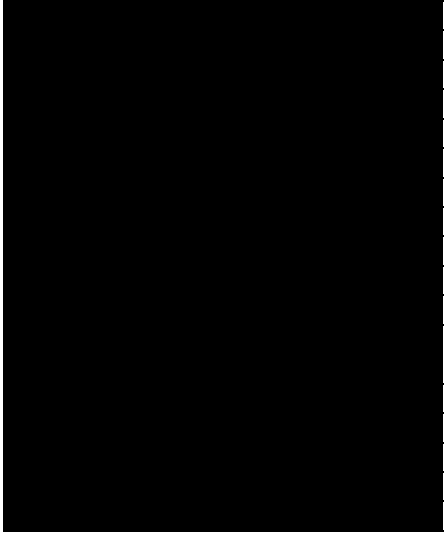
Average Monthly Revenue			
At Last PCI Update	At Current Rate	At Proposed Rate	Difference Proposed - Current
Col 43	Col 44	Col 45	Col 46
((Col 36 X Col 40) + (Col 36 X Col 41 X Appropriate Discount) + (Col 36 X Col 42 X Appropriate Discount))	((Col 37 X Col 40) + (Col 37 X Col 41 X Appropriate Discount) + (Col 37 X Col 42 X Appropriate Discount))	((Col 38 X Col 40) + (Col 38 X Col 41 X Appropriate Discount) + (Col 38 X Col 42 X Appropriate Discount))	Col 45 - Col 44



REDACTED FOR PUBLIC INSPECTION

	Difference Proposed - Adjusted Current
At Proposed Rate	

Col 55	Col 56
Col 50 X Col 52	Col 55 - Col 54



Date	Time	2000-2001				2001-2002				2002-2003				2003-2004				2004-2005				2005-2006				2006-2007				2007-2008				2008-2009				2009-2010				2010-2011				2011-2012				2012-2013				2013-2014				2014-2015				2015-2016				2016-2017				2017-2018				2018-2019				2019-2020				2020-2021				2021-2022				2022-2023				2023-2024				2024-2025				2025-2026				2026-2027				2027-2028				2028-2029				2029-2030				2030-2031				2031-2032				2032-2033				2033-2034				2034-2035				2035-2036				2036-2037				2037-2038				2038-2039				2039-2040				2040-2041				2041-2042				2042-2043				2043-2044				2044-2045				2045-2046				2046-2047				2047-2048				2048-2049				2049-2050				2050-2051				2051-2052				2052-2053				2053-2054				2054-2055				2055-2056				2056-2057				2057-2058				2058-2059				2059-2060				2060-2061				2061-2062				2062-2063				2063-2064				2064-2065				2065-2066				2066-2067				2067-2068				2068-2069				2069-2070				2070-2071				2071-2072				2072-2073				2073-2074				2074-2075				2075-2076				2076-2077				2077-2078				2078-2079				2079-2080				2080-2081				2081-2082				2082-2083				2083-2084				2084-2085				2085-2086				2086-2087				2087-2088				2088-2089				2089-2090				2090-2091				2091-2092				2092-2093				2093-2094				2094-2095				2095-2096				2096-2097				2097-2098				2098-2099				2099-2100				2100-2101				2101-2102				2102-2103				2103-2104				2104-2105				2105-2106				2106-2107				2107-2108				2108-2109				2109-2110				2110-2111				2111-2112				2112-2113				2113-2114				2114-2115				2115-2116				2116-2117				2117-2118				2118-2119				2119-2120				2120-2121				2121-2122				2122-2123				2123-2124				2124-2125				2125-2126				2126-2127				2127-2128				2128-2129				2129-2130				2130-2131				2131-2132				2132-2133				2133-2134				2134-2135				2135-2136				2136-2137				2137-2138				2138-2139				2139-2140				2140-2141				2141-2142				2142-2143				2143-2144				2144-2145				2145-2146				2146-2147				2147-2148				2148-2149				2149-2150				2150-2151				2151-2152				2152-2153				2153-2154				2154-2155				2155-2156				2156-2157				2157-2158				2158-2159				2159-2160				2160-2161				2161-2162				2162-2163				2163-2164				2164-2165				2165-2166				2166-2167				2167-2168				2168-2169				2169-2170				2170-2171				2171-2172				2172-2173				2173-2174				2174-2175				2175-2176				2176-2177				2177-2178				2178-2179				2179-2180				2180-2181				2181-2182				2182-2183				2183-2184				2184-2185				2185-2186				2186-2187				2187-2188				2188-2189				2189-2190				2190-2191				2191-2192				2192-2193				2193-2194				2194-2195				2195-2196				2196-2197				2197-2198				2198-2199				2199-2200				2200-2201				2201-2202				2202-2203				2203-2204				2204-2205				2205-2206				2206-2207				2207-2208				2208-2209				2209-2210				2210-2211				2211-2212				2212-2213				2213-2214				2214-2215				2215-2216				2216-2217				2217-2218				2218-2219				2219-2220				2220-2221				2221-2222				2222-2223				2223-2224				2224-2225				2225-2226			
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[illegible][illegible][illegible]

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Fail Inc.

Filing Name:

Bruce Telephone Company, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Bruce Telephone Company, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	280447			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Fail Inc.
Filing Name: Bruce Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS			nonCentrex Previous	Centrex Previous																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate					Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines			Federal SLC-MLB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
				Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Filing Date: 6/16/2020
Holding Compan Fail Inc.
Filing Name: Bruce Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation												Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex						Centrex				
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory								nonCentrex Tariff Period	Centrex Tariff Period					Federal	nonCentrex Previous Yr Tariffed	Centrex Previous Yr Tariffed		
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Stand-alone R1 rate</u>	<u>Mandatory EAS</u>	<u>Zone Charges</u>	<u>State SLC</u>	<u>E911</u>	<u>TRS</u>	<u>State USF</u>	<u>Federal SLC</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>					<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
State3																						
Label 1																						
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
Label 2																						
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
Label 3																						
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -

Filing Date: 6/16/2020
Holding Compan Fail Inc.
Filing Name: Bruce Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Filing Date: 6/16/2020
Holding Company: Fail Inc.
Filing Name: Bruce Telephone Company, Inc.

Eligible Revenue - Current YR Recency
ARC Revenue Assessed Per \$5.9179(e) And Imputed Per \$1.9179(f)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per \$1.9179(f)(4), After \$5.9179(f) \$ Limit

Residential Rate Ceiling
Maximum MLB $\text{SLB} \times \text{ARC}$
Max ARC For current year: Res/SLB
Max ARC For current year: MLB
Max ARC Increase per year: Res/SLB
Max ARC Increase per year: MLB

Enter in cell D6 of this worksheet the amount that is in cell B6d, worksheet 2020 Eligible Recovery Summary, workbook 2020 Ror I&C L&C data.

Eligible Revenue - Current Yr Recovery
 Tariffed ARC Rev + CAP ICC Support + Imputed ARC Rev from CBOL Lines

Maximum Imputed ARC Revenue from Projected CBOs (line)

Enter the amount that it is call A47 of this worksheet in cell L32, worksheet CAPCalc, workbook 2020 RateSetting CAF For LSC.

Total Tariff Period Projected CBQs, Line Demand	
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Enter one-sixth (1/6) of the number that is in cell AG17 of this worksheet in cell C30, worksheet 61.38 CBOI Rate Calc, workbook 2020 Annual Filing Rpt CAF-BLS, or cell C30, worksheet 61.38 SA RR Adjustment for CBOI, workbook 2020-61.39 LLC Special Access Reallocation [CAF-BLS recipients only].

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or MIB CBOI lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOI lines, and describe the development of these inputs in the D.

[illegible]

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)			SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / SLB (excluding Lifeline)									Total Crnt Yr	Max Total	Maximum														
		Res / NP	SLB / BRI							Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Pvt Yrs	MAX Curr Yr	SMB Curr Yr	MAX Curr Yr	MILB	MAX Curr Yr				
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Pvt Yrs	MAX Curr Yr	SMB Curr Yr	MAX Curr Yr	MILB	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr			
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>FAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>Comp. Chgs w/p ABCs</u>	<u>Since 2012</u>	<u>Comp. Chgs</u>	<u>To date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	
MS																											
280447	Pittsboro,Banner_Long Bruce			\$ 20.02	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.25	\$ -	\$ 6.50	\$ 27.77	\$ 27.77	\$ 27.77	\$ 2.23	\$ 3.00		\$ 9.20	\$ 3.00	\$ 2.23		\$ 3.00		\$ 3.00			
280447	Bruce Zone 1			\$ 18.78	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.25	\$ -	\$ 6.50	\$ 26.53	\$ 26.54	\$ 26.54	\$ 3.00	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00		\$ 3.00		\$ 3.00			
280447	Bruce Zone 2			\$ 16.11	\$ -	\$ 5.90	\$ -	\$ 1.00	\$ 0.25	\$ -	\$ 6.50	\$ 29.76	\$ 29.76	\$ 29.76	\$ 0.24	\$ 3.00		\$ 9.20	\$ 3.00	\$ 0.24		\$ 3.00		\$ 3.00			
State2																											
S2StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00			
S2StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00			

[illegible]

ARC-CAF-1

[illegible]

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 488,809

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Fail Inc.
Filing Name:	Bruce Telephone Company, Inc.

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	CAF ICC Support Before ARC Impaction for CBOL Lines	Study Area ABC Revenues Assessed Per S1.9177(1) And Imputed Per S1.9177(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Study Area Imputed ARC Revenue From Projected CBOL Lines Before S1.9177(3) Limit	Study Area ABC Revenues Assessed Per S1.9177(1) And Imputed ARC Revenue From Projected CBOL Lines Before S1.9177(3) Limit	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9177(1) And Imputed Per S1.9177(2), Before True Up	TY 2015-2016 CAF ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9177(1) And Imputed Per S1.9177(2), Before True Up	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9177(1) And Imputed Per S1.9177(2), Before True Up	Study Area Imputed ARC Revenue From Projected CBOL Lines After S1.9177(3) Limit	CAF ICC Support After ARC Impaction For CBOL Lines
								\$ 581,451				\$ 688,899

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Filing Date:
Filing Entity:
Transmittal Number:
COSA:

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

[illegible]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH			
1	File Date:	6/16/2020																																			
2	Filing Entity:	Chico & Telegraph Telephone Corporation																																			
3	Transmittal Number:	212																																			
4	Case:	150079																																			
5	Net Reciprocal Compensation Eligible Recovery Summary																																				
6		FY 2018-2019				FY 2019-2020				FY 2020-2021				FY 2021-2022				FY 2022-2023				FY 2023-2024				FY 2024-2025				FY 2025-2026				FY 2026-2027			
7	Reciprocal Compensation Eligible Recovery Revenue	N/A				N/A				N/A				N/A				N/A				N/A				N/A				N/A				N/A			
8	Reciprocal Compensation Revenue True-Up	Input (Note 5)				Input				224				224				224				224				224				224				224			
9	Reciprocal Compensation Eligible Revenue Expense	130				130				130				130				130				130				130				130				130			
10	Reciprocal Compensation Expense True-Up	Input				230				230				230				230				230				230				230				230			
11	Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12				C9+C10-C11-C12				C9+C10-C11-C12				C9+C10-C11-C12				C9+C10-C11-C12				C9+C10-C11-C12				C9+C10-C11-C12				C9+C10-C11-C12				C9+C10-C11-C12			
12	FY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																																				
13		FY 2018-2019 Rec. Comp. Eligible Recovery Revenue</																																			

[illegible]

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Chazy & Westport Telephone Corporation

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Chazy & Westport Telephone Corporation State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	150079			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex		Centrex	
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Previous	Previous			
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>Arc Rate</u>	<u>Arc Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>
NY																				
150079 West Chazy				\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 0.15	\$ 3.00					
150079 Chazy				\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 0.15	\$ 3.00					
150079 Westport				\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 0.15	\$ 3.00					
State2																				
S2StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
S2StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation												Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex						Centrex				
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory								nonCentrex Tariff Period	Centrex Tariff Period					Federal	nonCentrex Previous Yr Tariffed	Centrex Previous Yr Tariffed		
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Stand-alone R1 rate</u>	<u>Mandatory EAS</u>	<u>Zone Charges</u>	<u>State SLC</u>	<u>E911</u>	<u>TRS</u>	<u>State USF</u>	<u>Federal SLC</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>					<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
State3																						
Label 1																						
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
Label 2																						
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
Label 3																						
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -

MULTI-LINE BUSINESS				
nonCentrex	Centrex		nonCentrex	Centrex
Tariff Period	Tariff Period	Federal	Previous	Previous
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

Eligible Revenue - Current Yr Recovery
ARC Revenue/Accessed Per S.G. 92.79(6) And Imputed Per S.G. 92.79(5)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOs Users
Imputed ARC Revenue From CBOs Users Per S.G. 92.79(9)(a), After S.G. 92.79(5) Limit

Residential Rate Ceiling
Maximum MLR: $SLR + ARC$
Max ARC for current year: Rat/SLR
Max ARC for current year: MLR
Max ARC increase per year: Rat/SLR
Max ARC increase per year: MLR

Sister is cell D6 of this worksheet the amount that is in cell B6C6, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR I&C ICC data.
 Sister is cell D7 of this worksheet the amount that is in cell K30, worksheet C&F Calc, workbook 2020 RateC&F C&F Ror I&C.
 Sister is cell D8 of this worksheet the amount that is in cell U30, worksheet C&F Calc, workbook 2020 RateC&F C&F Ror I&C.
 Sister is cell D9 of this worksheet the amount that is in cell T30, worksheet C&F Calc, 2020WorkbookRateC&F C&F Ror I&C.

Eligible Revenue - Current Yr Recovery
 Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CROs, Lincos

Maximum Imputed AIC Revenue from Projected CBOs Lines

Enter the amount that is in cell A67 of this worksheet in cell L32, worksheet CNFCalc, workbook 2020 RateSetting CAF Roll ISC.

Total Land Period Projected CBCL Line Demand	
--	--

Enter the number (1-7) of the number that is in cell AG12 of this worksheet in cell C8; worksheet G1:28 CBO; Rate Calc, worksheet 2020 Annual Filing Rate Calc-BLS, or cell C8, worksheet G1:28 SA-RP Adjustment For CBO, worksheet 2020 G1:29 LSC, Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AJ below to determine the imputed rates for residential, S&B, or M&B CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, as I describe the development of these inputs in the D

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																										
		Res / NP	SLB / BRI	Mandatory														Total Crnt Yr	Max Total	Maximum	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State											Rate Ceiling	Rate Ceiling	Rate Ceiling	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs
		Projected Lines	Projected Lines	RL rate	EAS	Charges	SLC	PR11	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	
NY																												
150079 West Chazy				\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 29.85	\$ 0.15	\$ 3.00		\$ 9.20	\$ 3.00	\$ 0.15		\$ 3.00		\$ 3.00		\$ 0.15		\$ 3.00
150079 Chazy				\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 29.85	\$ 0.15	\$ 3.00		\$ 9.20	\$ 3.00	\$ 0.15		\$ 3.00		\$ 3.00		\$ 0.15		\$ 3.00
150079 Westport				\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 29.85	\$ 0.15	\$ 3.00		\$ 9.20	\$ 3.00	\$ 0.15		\$ 3.00		\$ 3.00		\$ 0.15		\$ 3.00
State2																												
S2StudyArea Example 1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 0.50		\$ 0.50
S2StudyArea Example 2				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 0.50		\$ 0.50

ARC-CAF-1

		Rate Ceiling Component Charges Calculation																			RESIDENCE / NP (excluding Lifeline)			Total Crnt Yr	Max Total	Maximum Rate Ceiling				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
Study Area	EXCHANGES									Mandatory							Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP		SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr							
		Res / NP	SLB / BRI								Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	SLB / BRI	MAX Curr Yr	ARC Rate	ARC Rev	ARC Rate	ARC Rev	MLB	ARC Rate	ARC Rev									
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TDS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	S-CLC-M	Max Rate	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	ARC Rate	ARC Rev	SLB / BRI	MAX Curr Yr	MLB	ARC Rate	ARC Rev								
		Projected Lines	Projected Lines	Rt rate	EAS	Charges	SLC													ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev									
	State3 Label 1																																					
\$35StudyArea	Example 1			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										
\$35StudyArea	Example 2			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										
\$35StudyArea	Example 3			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										
	Label 2																																					
\$35StudyArea	Example 4			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										
\$35StudyArea	Example 5			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										
\$35StudyArea	Example 6			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										
\$35StudyArea	Example 7			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										
\$35StudyArea	Example 8			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										
	Label 3																																					
\$35StudyArea	Example 9			\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -		\$ 0.50		\$ 0.50		\$ 1.00				\$ 1.00										

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Chazy & Westport Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								
		Res / NP	SLB / BRI	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Res / NP	SLB / BRI	Res / NP	SLB / BRI				
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Res / NP	SLB / BRI	Res / NP	SLB / BRI	Res / NP	SLB / BRI						
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate						
State4																										
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 203,174

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Chazy & Westport Telephone Corporation

Enter in cell L50 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAC IFC Support Before ABC Implication For CBO Lines	Study Area ABC Revenues Assessed Per S1.917(1) And Imputed Per S1.917(2)	Study Area Maximum Imputed ABC Revenue From Projected CBO Lines	Study Area Imputed ABC Revenue From Projected CBO Lines Before S1.917(2)(3) Limit	Study Area ABC Revenues Assessed Per S1.917(1) And Imputed Per S1.917(2)(3) Imputed ABC Revenue From Projected CBO Lines Per S1.917(3) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAC IFC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.917(1) And Imputed Per S1.917(2)(3) Before True Up	TY 2015-2016 Study Area ABC Revenue True Up For TY 2015-2016	Study Area Imputed ABC Revenue From Projected CBO Lines After S1.917(2)(3) Limit	CAC IFC Support After ABC Implication For CBO Lines	
							\$	218,804				\$	203,174

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Filing Date:	6/16/2020
Filing Entity:	Chazy & Westport Telephone
Transmittal Number:	232
COSA:	150079

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Filing Date:	6/17/2020
Filing Entity:	Chesnee Telephone Company,
Transmittal Number:	232
COSA:	240515

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

[illegible]

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
2	Filing Date: 6/16/2020																		
3	Filing Entity: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications																		
4	Transmittal Number: 232																		
5	COSA: 240515																		
6																			
7	Intrastate Eligible Recovery Summary																		
8																			
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				TY 2018-2019		TY 2019-2020		TY 2020-2021										
10	TY Baseline Adjustment Factor (BAF)				.95**7		.95**8		.95**9		0.6302								
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				F9**F10		H9**H10		J9**J10										
12	Total Expected Maximum Transitional Intrastate Access Service Revenue				H68		K68		R68										
13	Intrastate True-up Adjustment				Input		Input		O68										
14	Total Intrastate Eligible Recovery				F11-F12+F13		H11-H12+H13		J11-J12+J13										
15																			
16																			
17																			
18	Intrastate Rate and Eligible Recovery Calculations																		
19	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Intrastate Rate (Note 3)	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	7/1/2019 Intrastate Rate	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue	TY 2018- 2019 Actual Realized Intrastate Units	TY 2018- 2019 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2018-2019 Maximum Intrastate Revenue	TY 2018-2019 True-Up Intrastate Revenue	7/1/2020 Proposed Intrastate Rate	TY 2020-2021 Expected Intrastate Units	TY 2020-2021 Expected Maximum Intrastate Revenue	
20	Input	Input	Input	Input (Note 1)	Input	Input	Input	F*G	Input or F	Input	I*J	Input (Note 4)	G-L	Input (Notes 5, 6)	F*M or H67- N67	I	Input	P*Q	
21	** TERMINATING END OFFICE ACCESS SERVICE **																		
22	Composite End Office Terminating Rate				MOU	0.002133333			0.0007								****	****	****
23	Terminating Local Switching																****	****	****
24																	****	****	****
25	17.2.3(A)	17.2.3 (A)		Local Switching - Terminating	mou												****	****	****
26																	****	****	****
27																	****	****	****
28																	****	****	****
29	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																****	****	****
30	17.2.3(B)	17.2.3 (B)		Information Surcharge - Terminating (Per 100 MOU)	mou												****	****	****
31	17.2.3(B)	17.2.3 (B)		SC Interim LEC Fund Bulk - Billed Access - Terminating Portion	billed monthly												****	****	****
32																	****	****	****
33																	****	****	****
34																	****	****	****
35	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																		
36	Terminating Tandem-Switched Common Transport																		
37	17.2.2			Local Transport Facility - Terminating (avg miles w/BIP = 6.66)	mou x miles														
38	17.2.2			Local Transport Termination - Terminating	mou														
39		17.2.2		Tandem Switched Facility (avg miles w/BIP = 6.66)	mou x miles	0.000091			0.000091								0.000091		
40		17.2.2		Tandem Switched Termination	mou x terms	0.000448			0.000448								0.000448		
41																			
42	Terminating Tandem Switching																		
43		17.2.2		Tandem Switching															
44																			
45																			
46																			
47																			
48	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																		
49	Originating and Terminating Entrance Facilities																		
50																			
51																			
52																			
53																			
54	Originating and Terminating Tandem-Switched Dedicated Transport																		
55																			
56																			
57																			
58																			
59																			
60																			
61	Originating and Terminating Direct-Trunked Transport																		
62																			
63		17.2.2		Direct Trunk Facility	DS-1	15.48			15.48								15.48		
64		17.2.2		Direct Trunk Termination	DS-1	76.33			76.33								76.33		
65																			
66																			
67																			
68	Total																		

[illegible]

1. Write an `add` method, which takes in 2 numbers and returns their sum. (for the test cases, `add(1, 2)` should return `3`, `add(0, 0)` should return `0`)
2. Write an `add` method, which takes in 2 numbers and returns their sum. (for the test cases, `add(1, 2)` should return `3`, `add(0, 0)` should return `0`)
3. Write an `add` method, which takes in 2 numbers and returns their sum. (for the test cases, `add(1, 2)` should return `3`, `add(0, 0)` should return `0`)
4. Write an `add` method, which takes in 2 numbers and returns their sum. (for the test cases, `add(1, 2)` should return `3`, `add(0, 0)` should return `0`)
5. Write an `add` method, which takes in 2 numbers and returns their sum. (for the test cases, `add(1, 2)` should return `3`, `add(0, 0)` should return `0`)
6. Write an `add` method, which takes in 2 numbers and returns their sum. (for the test cases, `add(1, 2)` should return `3`, `add(0, 0)` should return `0`)
7. Write an `add` method, which takes in 2 numbers and returns their sum. (for the test cases, `add(1, 2)` should return `3`, `add(0, 0)` should return `0`)

Project Name	Project Description	Project Location	Project Status	Project Type	Project Category	Project Sub-Category	Project Phase	Project Start Date	Project End Date	Project Budget	Project Funding Source	Project Sponsor	Project Manager	Project Team	Project Contact	Project Website	Project Email	Project Phone	Project Fax	Project Address	Project City	Project State	Project Zip	Project Country
Project 1	Project 1 Description	Project 1 Location	Project 1 Status	Project 1 Type	Project 1 Category	Project 1 Sub-Category	Project 1 Phase	Project 1 Start Date	Project 1 End Date	Project 1 Budget	Project 1 Funding Source	Project 1 Sponsor	Project 1 Manager	Project 1 Team	Project 1 Contact	Project 1 Website	Project 1 Email	Project 1 Phone	Project 1 Fax	Project 1 Address	Project 1 City	Project 1 State	Project 1 Zip	Project 1 Country
Project 2	Project 2 Description	Project 2 Location	Project 2 Status	Project 2 Type	Project 2 Category	Project 2 Sub-Category	Project 2 Phase	Project 2 Start Date	Project 2 End Date	Project 2 Budget	Project 2 Funding Source	Project 2 Sponsor	Project 2 Manager	Project 2 Team	Project 2 Contact	Project 2 Website	Project 2 Email	Project 2 Phone	Project 2 Fax	Project 2 Address	Project 2 City	Project 2 State	Project 2 Zip	Project 2 Country
Project 3	Project 3 Description	Project 3 Location	Project 3 Status	Project 3 Type	Project 3 Category	Project 3 Sub-Category	Project 3 Phase	Project 3 Start Date	Project 3 End Date	Project 3 Budget	Project 3 Funding Source	Project 3 Sponsor	Project 3 Manager	Project 3 Team	Project 3 Contact	Project 3 Website	Project 3 Email	Project 3 Phone	Project 3 Fax	Project 3 Address	Project 3 City	Project 3 State	Project 3 Zip	Project 3 Country
Project 4	Project 4 Description	Project 4 Location	Project 4 Status	Project 4 Type	Project 4 Category	Project 4 Sub-Category	Project 4 Phase	Project 4 Start Date	Project 4 End Date	Project 4 Budget	Project 4 Funding Source	Project 4 Sponsor	Project 4 Manager	Project 4 Team	Project 4 Contact	Project 4 Website	Project 4 Email	Project 4 Phone	Project 4 Fax	Project 4 Address	Project 4 City	Project 4 State	Project 4 Zip	Project 4 Country
Project 5	Project 5 Description	Project 5 Location	Project 5 Status	Project 5 Type	Project 5 Category	Project 5 Sub-Category	Project 5 Phase	Project 5 Start Date	Project 5 End Date	Project 5 Budget	Project 5 Funding Source	Project 5 Sponsor	Project 5 Manager	Project 5 Team	Project 5 Contact	Project 5 Website	Project 5 Email	Project 5 Phone	Project 5 Fax	Project 5 Address	Project 5 City	Project 5 State	Project 5 Zip	Project 5 Country
Project 6	Project 6 Description	Project 6 Location	Project 6 Status	Project 6 Type	Project 6 Category	Project 6 Sub-Category	Project 6 Phase	Project 6 Start Date	Project 6 End Date	Project 6 Budget	Project 6 Funding Source	Project 6 Sponsor	Project 6 Manager	Project 6 Team	Project 6 Contact	Project 6 Website	Project 6 Email	Project 6 Phone	Project 6 Fax	Project 6 Address	Project 6 City	Project 6 State	Project 6 Zip	Project 6 Country
Project 7	Project 7 Description	Project 7 Location	Project 7 Status	Project 7 Type	Project 7 Category	Project 7 Sub-Category	Project 7 Phase	Project 7 Start Date	Project 7 End Date	Project 7 Budget	Project 7 Funding Source	Project 7 Sponsor	Project 7 Manager	Project 7 Team	Project 7 Contact	Project 7 Website	Project 7 Email	Project 7 Phone	Project 7 Fax	Project 7 Address	Project 7 City	Project 7 State	Project 7 Zip	Project 7 Country
Project 8	Project 8 Description	Project 8 Location	Project 8 Status	Project 8 Type	Project 8 Category	Project 8 Sub-Category	Project 8 Phase	Project 8 Start Date	Project 8 End Date	Project 8 Budget	Project 8 Funding Source	Project 8 Sponsor	Project 8 Manager	Project 8 Team	Project 8 Contact	Project 8 Website	Project 8 Email	Project 8 Phone	Project 8 Fax	Project 8 Address	Project 8 City	Project 8 State	Project 8 Zip	Project 8 Country
Project 9	Project 9 Description	Project 9 Location	Project 9 Status	Project 9 Type	Project 9 Category	Project 9 Sub-Category	Project 9 Phase	Project 9 Start Date	Project 9 End Date	Project 9 Budget	Project 9 Funding Source	Project 9 Sponsor	Project 9 Manager	Project 9 Team	Project 9 Contact	Project 9 Website	Project 9 Email	Project 9 Phone	Project 9 Fax	Project 9 Address	Project 9 City	Project 9 State	Project 9 Zip	Project 9 Country
Project 10	Project 10 Description	Project 10 Location	Project 10 Status	Project 10 Type	Project 10 Category	Project 10 Sub-Category	Project 10 Phase	Project 10 Start Date	Project 10 End Date	Project 10 Budget	Project 10 Funding Source	Project 10 Sponsor	Project 10 Manager	Project 10 Team	Project 10 Contact	Project 10 Website	Project 10 Email	Project 10 Phone	Project 10 Fax	Project 10 Address	Project 10 City	Project 10 State	Project 10 Zip	Project 10 Country

Date	Time	Location		Weather		Wind		Sea		Visibility		Temperature		Humidity		Pressure		Other	
		Lat	Long	Temp	Wind	Dir	Spd	Dir	Spd	Horiz	Vert	Air	Surf	Rel	Bar	Wind	Sea	Other	
1999-01-01	00:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	01:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	02:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	03:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	04:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	05:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	06:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	07:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	08:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	09:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	10:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	11:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	12:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	13:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	14:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	15:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	16:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	17:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	18:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	19:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	20:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	21:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0	75	1010.0	10	10	1010.0	10	
1999-01-01	22:00	30.00	15.00	25.0	10	090	10	090	10	10	10	25.0</							

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Skyline Telephone Membership Corp

Filing Name:

Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Chesnee Telephone Company, Inc. d/b/a Chesnee Communications State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	240515			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Skyline Telephone Membership Corp
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		Res / NP	SLB / BRI	Mandatory																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Filing Date: 6/16/2020
Holding Compan Skyline Telephone Membership Corp
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex		Centrex										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory				State	Federal			nonCentrex Tariff Period	Centrex Tariff Period	Federal	nonCentrex Previous					Centrex Previous				
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Stand-alone</u>	<u>Mandatory</u>	<u>Zone</u>	<u>State</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>			<u>Projected Lines</u>	<u>Projected Lines</u>					<u>SLC-MLB</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>		
				<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>														<u>ARC Rate</u>	<u>ARC Rate</u>		
State3																								
Label 1																								
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
Label 2																								
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
Label 3																								
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		

Filing Date: 6/16/2020
Holding Compan Skyline Telephone Membership Corp
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex		Centrex			
		Res / NP	SLB / BRI	Mandatory								State					Federal	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State										Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC						Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate	
	State4																					
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -		
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -		
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/16/2020
Holding Company: Skyline Telephone Membership Corp.
Filing Name: Cheyenne Telephone Company, Inc. d/b/a Cheyenne Communications

Eligible Revenue - Current Yr Recovery
ARC Revenue Assessed Per \$5.8177(\$6) And Imputed Per \$5.8177(\$5)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per \$5.8177(\$6), After \$5.8177(\$5) Limit

Residential Rate Ceiling	\$
Maximum MLR SLR+ARC	\$
Max ARC for current year: Res/SLR	\$
Max ARC for current year: MLR	\$
Max ARC increase per year: Res/SLR	\$
Max ARC increase per year: MLR	\$

Item is cell B6 of this worksheet the amount that is in cell B60, worksheet 2020 Single Recovery Summary, workbook 2020 NR LEC EC Data
 Item is cell C7 of this worksheet the amount that is in cell C10, worksheet CM Calc, workbook 2020 RateCalc CM NR LEC
 Item is cell D8 of this worksheet the amount that is in cell D10, worksheet CM Calc, workbook 2020 RateCalc CM NR LEC
 Item is cell D9 of this worksheet the amount that is in cell D10, worksheet CM Calc, workbook 2020 RateCalc CM NR LEC
 Item is cell D10 of this worksheet the amount that is in cell T10, worksheet CM Calc, 2020Workbook RateCalc CM NR LEC

Eligible Revenue - Current Yr Recovery
 Tariffed ABC Rev + C&I ICC Support + Imputed ABC Rev from CBOL Lines

Maximum Imputed ARC Revenue from Projected CBOs under
1. 100% of the maximum amount of the CBO's ARC revenue
2. 75% of the maximum amount of the CBO's ARC revenue
3. 50% of the maximum amount of the CBO's ARC revenue
4. 25% of the maximum amount of the CBO's ARC revenue
5. 10% of the maximum amount of the CBO's ARC revenue
6. 5% of the maximum amount of the CBO's ARC revenue
7. 0% of the maximum amount of the CBO's ARC revenue

Enter the amount that it is call A67 of this worksheet in cell L32, worksheet CAPCalc, workbook 2020 RateSetting CAF For LSC.

Line	Year	Line Demand	Line Capacity	Line Status
1	2010	100	100	OK
2	2011	100	100	OK
3	2012	100	100	OK
4	2013	100	100	OK
5	2014	100	100	OK
6	2015	100	100	OK
7	2016	100	100	OK
8	2017	100	100	OK
9	2018	100	100	OK
10	2019	100	100	OK
11	2020	100	100	OK
12	2021	100	100	OK
13	2022	100	100	OK
14	2023	100	100	OK
15	2024	100	100	OK
16	2025	100	100	OK
17	2026	100	100	OK
18	2027	100	100	OK
19	2028	100	100	OK
20	2029	100	100	OK
21	2030	100	100	OK
22	2031	100	100	OK
23	2032	100	100	OK
24	2033	100	100	OK
25	2034	100	100	OK
26	2035	100	100	OK
27	2036	100	100	OK
28	2037	100	100	OK
29	2038	100	100	OK
30	2039	100	100	OK
31	2040	100	100	OK
32	2041	100	100	OK
33	2042	100	100	OK
34	2043	100	100	OK
35	2044	100	100	OK
36	2045	100	100	OK
37	2046	100	100	OK
38	2047	100	100	OK
39	2048	100	100	OK
40	2049	100	100	OK
41	2050	100	100	OK
42	2051	100	100	OK
43	2052	100	100	OK
44	2053	100	100	OK
45	2054	100	100	OK
46	2055	100	100	OK
47	2056	100	100	OK
48	2057	100	100	OK
49	2058	100	100	OK
50	2059	100	100	OK
51	2060	100	100	OK
52	2061	100	100	OK
53	2062	100	100	OK
54	2063	100	100	OK
55	2064	100	100	OK
56	2065	100	100	OK
57	2066	100	100	OK
58	2067	100	100	OK
59	2068	100	100	OK
60	2069	100	100	OK
61	2070	100	100	OK
62	2071	100	100	OK
63	2072	100	100	OK
64	2073	100	100	OK
65	2074	100	100	OK
66	2075	100	100	OK
67	2076	100	100	OK
68	2077	100	100	OK
69	2078	100	100	OK
70	2079	100	100	OK
71	2080	100	100	OK
72	2081	100	100	OK
73	2082	100	100	OK
74	2083	100	100	OK
75	2084	100	100	OK
76	2085	100	100	OK
77	2086	100	100	OK
78	2087	100	100	OK
79	2088	100	100	OK
80	2089	100	100	OK
81	2090	100	100	OK

Enter one-sixth (1/6) of the number that is in cell AG17 of this worksheet in cell C30, worksheet 61.38 CBOI Rate Calc, workbook 2020 Annual Filing Rpt CAF-BLS, or cell C28, worksheet 61.38 SA RR Adjustment for CBOI, workbook 2020-61.39 LIRC Special Access Reallocation [CAF-BLS recipients only].

Use the formulas in columns AJ, AK, and AL below to determine the imputed rates for residential, Sub, or MIB CBOI lines, if feasible. Otherwise, input imputed rates in column AK for unspecified CBOI lines, and describe the development of these inputs in the D.

[illegible]

Filing Date: 6/16/2020
Holding Compar Skyline Telephone Membership Corp
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)			SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI										
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI										
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs									
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>FAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Tariff Period</u>	<u>Federal</u>	<u>Prv Yrs</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>						
SC																										
240515 Chesnee/Cherokee County			\$ 16.40	\$ -	\$ -	\$ -	\$ 0.89	\$ 0.03	\$ 0.51	\$ 6.50	\$ 24.33	\$ 24.55	\$ 24.55	\$ 3.00	\$ 3.00			\$ 9.20	\$ 3.00							
240515 Chesnee/Spartanburg County			\$ 16.40	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.03	\$ 0.50	\$ 6.50	\$ 23.93	\$ 24.15	\$ 24.15	\$ 3.00	\$ 3.00			\$ 9.20	\$ 3.00							
State2																										
S2StudyArea Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -							
S2StudyArea Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -							

No Input Required on this Form

[illegible]

Filing Date: 6/16/2020

Holding Compan Skyline Telephone Membership Corp

Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

ARC-CAF-1

No Input Required on this Form

[illegible]

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 470,613

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Skyline Telephone Membership Corp
Filing Name:	Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	CAF ICC Support Before ARC Impaction for CBOL Lines	Study Area ABC Revenues Assessed Per S1.9179(1) and Imputed Per S1.9179(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Study Area Imputed ARC Revenue From Projected CBOL Lines Before S1.9179(5) Limit	Study Area ABC Revenues Assessed Per S1.9179(1) and Imputed ARC Revenue From Projected CBOL Lines Before S1.9179(5) Limit	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed ARC Revenue From Projected CBOL Lines Before S1.9179(5) Limit	TY 2015-2016 CAF ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(1) and Imputed ARC Revenue From Projected CBOL Lines Before S1.9179(5) Limit	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed ARC Revenue From Projected CBOL Lines Before S1.9179(5) Limit	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(1) and Imputed ARC Revenue From Projected CBOL Lines Before S1.9179(5) Limit	Study Area Imputed ARC Revenue From Projected CBOL Lines After S1.9179(5) Limit	CAF ICC Support After ARC Impaction for CBOL Lines
								\$ 5,780,858					\$ 478,613

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final Roll ILECs.

[illegible]

240515 Cherokee Telephone Company, Inc. 4/8/74 Cherokee Co.

[illegible]

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
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[illegible]

Date	Time	2000-2001				2001-2002				2002-2003				2003-2004				2004-2005				2005-2006				2006-2007				2007-2008				2008-2009				2009-2010				2010-2011				2011-2012				2012-2013				2013-2014				2014-2015				2015-2016				2016-2017				2017-2018				2018-2019				2019-2020				2020-2021				2021-2022				2022-2023				2023-2024				2024-2025				2025-2026				2026-2027				2027-2028				2028-2029				2029-2030				2030-2031				2031-2032				2032-2033				2033-2034				2034-2035				2035-2036				2036-2037				2037-2038				2038-2039				2039-2040				2040-2041				2041-2042				2042-2043				2043-2044				2044-2045				2045-2046				2046-2047				2047-2048				2048-2049				2049-2050				2050-2051				2051-2052				2052-2053				2053-2054				2054-2055				2055-2056				2056-2057				2057-2058				2058-2059				2059-2060				2060-2061				2061-2062				2062-2063				2063-2064				2064-2065				2065-2066				2066-2067				2067-2068				2068-2069				2069-2070				2070-2071				2071-2072				2072-2073				2073-2074				2074-2075				2075-2076				2076-2077				2077-2078				2078-2079				2079-2080				2080-2081				2081-2082				2082-2083				2083-2084				2084-2085				2085-2086				2086-2087				2087-2088				2088-2089				2089-2090				2090-2091				2091-2092				2092-2093				2093-2094				2094-2095				2095-2096				2096-2097				2097-2098				2098-2099				2099-2100				2100-2101				2101-2102				2102-2103				2103-2104				2104-2105				2105-2106				2106-2107				2107-2108				2108-2109				2109-2110				2110-2111				2111-2112				2112-2113				2113-2114				2114-2115				2115-2116				2116-2117				2117-2118				2118-2119				2119-2120				2120-2121				2121-2122				2122-2123				2123-2124				2124-2125				2125-2126				2126-2127				2127-2128				2128-2129				2129-2130				2130-2131				2131-2132				2132-2133				2133-2134				2134-2135				2135-2136				2136-2137				2137-2138				2138-2139				2139-2140				2140-2141				2141-2142				2142-2143				2143-2144				2144-2145				2145-2146				2146-2147				2147-2148				2148-2149				2149-2150				2150-2151				2151-2152				2152-2153				2153-2154				2154-2155				2155-2156				2156-2157				2157-2158				2158-2159				2159-2160				2160-2161				2161-2162				2162-2163				2163-2164				2164-2165				2165-2166				2166-2167				2167-2168				2168-2169				2169-2170				2170-2171				2171-2172				2172-2173				2173-2174				2174-2175				2175-2176				2176-2177				2177-2178				2178-2179				2179-2180				2180-2181				2181-2182				2182-2183				2183-2184				2184-2185				2185-2186				2186-2187				2187-2188				2188-2189				2189-2190				2190-2191				2191-2192				2192-2193				2193-2194				2194-2195				2195-2196				2196-2197				2197-2198				2198-2199				2199-2200				2200-2201				2201-2202				2202-2203				2203-2204				2204-2205				2205-2206				2206-2207				2207-2208				2208-2209				2209-2210				2210-2211				2211-2212				2212-2213				2213-2214				2214-2215				2215-2216				2216-2217				2217-2218				2218-2219				2219-2220				2220-2221				2221-2222				2222-2223				2223-2224				2224-2225				2225-2226			
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[illegible][illegible]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

TruVista Communications, Inc.

Filing Name:

TruVista Communications, Inc. d/b/a Chester Telephone Company

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
TruVista Communications, Inc. d/b/a Chester Telephone Company State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	240516			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
	Total			

Filing Date: 6/16/2020
Holding Compan TruVista Communications, Inc.
Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS							
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex Previous Arc Rate	Centrex Previous Arc Rate	nonCentrex Previous Arc Rate	Centrex Previous Arc Rate				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC																
																				nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB					
SC																											
240516	Chester			\$ 15.50	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.03	\$ 0.55	\$ 6.50	\$ 23.58	\$ 23.91	\$ 3.00	\$ 3.00							\$ 9.20	\$ 3.00	\$ 3.00			
240516	Great Falls			\$ 15.50	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.03	\$ 0.55	\$ 6.50	\$ 23.58	\$ 23.91	\$ 3.00	\$ 3.00							\$ 9.20	\$ 3.00	\$ 3.00			
240516	Lewisville			\$ 15.50	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.03	\$ 0.55	\$ 6.50	\$ 23.58	\$ 23.91	\$ 3.00	\$ 3.00							\$ 9.20	\$ 3.00	\$ 3.00			
State2																											
S2StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	\$ -	\$ -			
S2StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	\$ -	\$ -			

Filing Date: 6/16/2020
Holding Company: TruVista Communications, Inc.
Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											nonCentrex		Centrex									
		Res / NP	SLB / BRI	Mandatory									nonCentrex	Centrex										
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Previous	Previous	Tariff Period					Tariff Period	Federal	Yr Tariffed	Yr Tariffed	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		Arc Rate	Arc Rate	Projected Lines					Projected Lines	SLC-MLB	Arc Rate	Arc Rate	
State3																								
Label 1																								
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Label 2																								
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Label 3																								
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

Filing Date: 6/16/2020
Holding Compan TruVista Communications, Inc.
Filing Name: TruVista Communications, Inc. d/b/a Chester Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex		Centrex													
		Res / NP	SLB / BRI	Mandatory								Tariff Period	Tariff Period	Federal	Yr Tariffed												
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State						Projected Lines	Projected Lines	SLC-MLB	Arc Rate											
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		Projected Lines	Projected Lines	SLC-MLB	Arc Rate											
	State4																										
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			

Filing Date:	6/16/2020
Holding Company:	TruVista Communications, Inc.
Filing Name:	TruVista Communications, Inc. d/b/a Chester Telephone Company

Eligible Revenue - Current Yr Recovery
ARC Revenue: Assessed Per S.G. 81.77(e) And Imputed Per S.G. 81.77(f)(2)
Taxified ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per S.G. 81.77(f)(8), After S.G. 81.77(f) 5 Line

Residential Rate Ceiling
 Maximum MLR $\leq \text{SLR} + \text{ARC}$
 Max ARC for current year: Res/SLR
 Max ARC for current year: MLR
 Max ARC increase per year: Res/SLR
 Max ARC increase per year: MLR

Sister in cell D6 of this worksheet the amount that is in cell B642, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR I&C ICC data.
 Sister in cell D7 of this worksheet the amount that is in cell K30, worksheet C&F Calc, workbook 2020 RateCeling C&F Ror I&C.
 Sister in cell D8 of this worksheet the amount that is in cell U10, worksheet C&F Calc, workbook 2020 RateCeling C&F Ror I&C.
 Sister in cell D9 of this worksheet the amount that is in cell T30, worksheet C&F Calc, 2020workbook RateCeling C&F Ror I&C.

Eligible Revenue - Current Yr Recovery
 Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CROs, Lincos

Maximum Imputed AIC Revenue from Projected CRDs, Line 1

Enter the amount that it is in cell A67 of this worksheet in cell L18, worksheet CRPCalc, workbook 2020 RateSetting CAF For EIC

	Year	Line Demand	Capacity	Utilization
Total Land Period Projected CBCL Line Demand	2017	1,800	2,000	90%
	2018	1,800	2,000	90%
	2019	1,800	2,000	90%
	2020	1,800	2,000	90%
	2021	1,800	2,000	90%
	2022	1,800	2,000	90%
	2023	1,800	2,000	90%
	2024	1,800	2,000	90%
	2025	1,800	2,000	90%
	2026	1,800	2,000	90%
	2027	1,800	2,000	90%
	2028	1,800	2,000	90%
	2029	1,800	2,000	90%
	2030	1,800	2,000	90%

Enter on line 10 of the number that is in cell AG12 of this worksheet in cell C80, worksheet 61.29 CBO, Rate Calc, workbook 2020 Annual Filing Kit CAF-BLS, or cell C58, worksheet 61.29 SA RR Adjustment For CBO, workbook 2020 61.29 LSC, Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

[illegible]

No Input Required on this Form

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ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 796,276

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	TruVista Communications, Inc.
Filing Name:	TruVista Communications, Inc. d/b/a Chester Telephone Company

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAP ICC Support Before ABC Imputement for CROL Lines	Study Area ABC Revenue From Projected CROL Lines Per S1.9177(2)	Study Area Maximum Imputed ABC Revenue From Projected CROL Lines	Study Area Imputed ABC Revenue From Projected CROL Lines Before S1.9177(3) Limit	Study Area ABC Revenues Assessed Per S1.9177(4) and ABC Revenues Assessed Per S1.9177(5) = Imputed ABC Revenue From Projected CROL Lines Before S1.9177(3) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9177(2) and Imputed Per S1.9177(3), Before True Up	TY 2015-2016 Study Area ABC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenue From Projected CROL Lines After S1.9177(3) Limit	Study Area Imputed ABC Revenue From Projected CROL Lines After S1.9177(3) Limit	CAP ICC Support After ABC Imputation For CROL Lines
							\$	1,251,802					\$ 796,276

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Toll-free Communications, Inc. 240.516 Toll-free Communications, Inc. 4763 Chardon Telephone

Filing Date:	6/16/2020
Filing Entity:	TruVista Communications, Inc.
Transmittal Number:	232
COSA:	240516

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2019. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M20 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)

Study Area TRP

Exogenous Costs

Filing Date: 6/16/2020

Filing Entity: Chickamauga Telephone Corporation

Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00317	FCC 19-83	Reg Fee Factor:	0.00317	FCC 19-83	\$0.00
TRS Factor:	0.02779	DA 19-607	TRS Factor:	0.02779	DA 19-607	\$0.00
NANPA Factor:	0.0000908	DA 19-810	NANPA Factor:	0.0000908	DA 19-810	\$0.00

				Input from 2020 FCC Form 499A								TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services			
				End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor Col 5	End User Total Special Access Revenues Including Interstate Surcharge Col 6	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A Col 7	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019 Col 8	Incremental TRS Fees Reported at Last PCI Update Col 9	TRS Fee Adjustment Calculation Col 10	Reg Fee Col 11	TRS Fee Col 12	NANPA Fee Col 13	Incremental Exogenous Costs for BDS Services (Z) Col 14
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)
200000274	Fall Inc.	220354	Chickamauga Telephone Corporation								0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Factor Dev
Filing Date: 6/16/2020
Filing Entity: Chickamauga Telephone Corporation
Transmittal Number: 232

Source		
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2019 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI
				Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	(Col 26 + Col 29)	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
200000274	Fail Inc.	220354	Chickamauga Telephone Corporation	2.0000%	1.6401%	\$102,765.12	\$0.00	1.000000		99.7782

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
2	Filing Date:	6/26/2020																										
3	Filing Entity:	Chickasaw Telephone Corporation																										
4	Transmittal Number:	232																										
5	USA (Note 1):	220254																										
6																												
7	Adjustment Due to Unfreezing Category Relationships																											
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships			Drop Down List		N/A																						
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)			Input (Note 5)																								
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)			Input																								
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships			HB-H10																								
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13	Interstate Eligible Recovery Summary																											
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Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Fail Inc.

Filing Name:

Chickamauga Telephone Corporation

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Chickamauga Telephone Corporation State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	220354			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Fail Inc.
Filing Name: Chickamauga Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Filing Date: 6/16/2020
Holding Compan Fail Inc.
Filing Name: Chickamauga Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Filing Date: 6/16/2020
Holding Compan Fail Inc.
Filing Name: Chickamauga Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Filing Date: 6/16/2020
Holding Company: Chickamauga Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI				MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																							
		Res / NP	SLB / BRI	Mandatory							Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr																					
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs																														
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>										<u>Max Rate</u>																				
															<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>																												
GA																																													
220354 Chickamauga				\$	21.51	\$	-	\$	-	\$	-	\$	1.50	\$	0.11	\$	-	\$	6.50	\$	29.62	\$	29.14	\$	29.62	\$	0.86	\$	3.00		\$	9.20	\$	3.00	\$	0.38		\$	3.00		\$	3.00		\$	3.00
220354 High Point				\$	21.51	\$	-	\$	-	\$	-	\$	1.50	\$	0.11	\$	-	\$	6.50	\$	29.62	\$	29.14	\$	29.62	\$	0.86	\$	3.00		\$	9.20	\$	3.00	\$	0.38		\$	3.00		\$	3.00			
State2																																													
S2StudyArea Example 1				\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00		
S2StudyArea Example 2				\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00				

ARC-CAF-1

[illegible]

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)			SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)					Total Crrt Yr	Max Total	Maximum	RES / NP					SLB / BRI											
		Res / NP	SLB / BRI	Mandatory			Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr		MAX Curr Yr		MAX Curr Yr										
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>B1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>			
	State4																									
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0.50		\$	0.50		\$	1.00
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0.50		\$	0.50		\$	1.00	
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0.50		\$	0.50		\$	1.00	

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 283,463

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Fail Inc.
Filing Name:	Chickamauga Telephone Corporation

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAP ICC Support Before ABC Imputement for CROL Lines	Study Area ABC Revenues Associated Per \$1.9177(1) and Imputed Per \$1.9177(2)	Study Area Maximum Imputed ABC Revenue From Projected CROL Lines	Study Area Imputed ABC Revenue From Projected CROL Lines Before \$1.9177(1) Limit	Study Area ABC Revenues Assessed Per \$1.9177(1) and Imputed Per \$1.9177(2) = Imputed ABC Revenue From Projected CROL Lines Before \$1.9177(1) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ABC Revenues Associated Per \$1.9177(1) and Imputed Per \$1.9177(2), Before True Up	TY 2015-2016 Study Area ABC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenue Associated Per \$1.9177(1) and Imputed Per \$1.9177(2), After True Up	Study Area Imputed ABC Revenue From Projected CROL Lines After \$1.9177(1) Limit	CAP ICC Support After ABC Imputation For CROL Lines
							\$ 245,912						\$ 283,463

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final Roll ILECs.

[illegible]

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2019. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M20 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)

Study Area TRP

Exogenous Costs
Filing Date: 06/16/20
Filing Entity: Clarity Telecom, LLC
Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00000		Reg Fee Factor:	0.00000		\$0.00
TRS Factor:	0.00000		TRS Factor:	0.00000		\$0.00
NANPA Factor:	0.0000000		NANPA Factor:	0.0000000		\$0.00

				Input from 2020 FCC Form 499A								TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Incremental TRS Fees Reported at Last PCI Update	TRS Fee Adjustment Calculation	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)
NA	NA	391652	Clarity Telecom, LLC									\$1.00	\$0.25	\$0.00	\$0.00	\$0.00	-\$0.25

Factor Dev
Filing Date: 06/16/20
Filing Entity: Clarity Telecom, LLC
Transmittal Number: 232

Source		
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)

						Sum of Study Area 2019 Annual Recurring and Non- Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Col 17	Col 18	Col 19	Col 20	Col 21
				Col 15	Col 16					
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	(Col 26 + Col 29)	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
NA	NA	391652	Clarity Telecom, LLC	2.0000%	1.6401%		-\$0.25	0.999998	100.1386	99.7781

	A
1	Filing Date (No
2	Filing Entity:
3	Transmittal No
4	
5	
6	
7	
8	COSA
9	260408
10	
11	
12	
13	
14	
15	
16	
17	
18	
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22	
23	
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31	
32	
33	
34	
35	
36	
37	
38	
39	
40	Total Eligible F

	A	B	C	D
1	Filing Date:	6/16/2020		
2	Filing Entity:	Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company		
3	Transmittal Number:	232		
4	COSA (Note 1):	260408		
5				
6				
7	Adjustment Due to Unfreezing Category 1			
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships			
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfroze their category relationships effective TY 2020-2021)			
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfroze their category relationships effective TY 2020-2021)			
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships			
12				
13				
14	Interstate Eligible			
15				
16	Most Recently Filed Interstate Switched Access Revenue Requirement			
17	Base Period Revenue Adjustment Due to Unfreezing Category Relationships			
18	Revenue Requirement Net of Category Relationships Adjustment			
19	TY Baseline Adjustment Factor (BAF)			
20	BAF X Revenue Requirement Net of Category Relationships Adjustment			
21	Total Expected Maximum Interstate Revenue			
22	Interstate True-up Adjustment			
23	Interstate Eligible Recovery			
24				
25				
26				
27	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)
28	Input	Input	Input (Note 2)	Input
29			***END OFFICE ACCESS SERVICE***	
30			Composite End Office Terminating Rate	MOU
31			** LOCAL SWITCHING **	
32	17.2.3	LS	Local Switching	
33				
34				
35				
36				
37			** INFORMATION **	
38	17.2.3	INFO	Info Surcharge (Per 100 MOU)	
39				
40				
41				
42				
43			** TANDEM-SWITCHED TRANSPORT AND TANDEM **	
44	17.2.2	TSF	Tandem Switching Facility	
45	17.2.2	TST	Tandem Switched Termination	
46				
47				
48				
49			** SIGNALING FOR TANDEM SWITCHING **	
50	17.2.2	TS	Tandem Switching	
51				
52				
53				
54				
55			** DIRECT-TRUNKED TRANSPORT **	
56	17.2.2	DTF	DIRECT TRANSPORT FAC	
57	17.2.2	DTF	DIRECT TRANSPORT FAC	
58	17.2.2	DTT	DIRECT TRANSPORT TERM	
59	17.2.2	DTT	DIRECT TRANSPORT TERM	
60				
61			** DEDICATED SIGNALING TRANSPORT **	
62				
63				
64				
65				
66				
67			** ENTRANCE FACILITIES **	
68	17.2.2	EF	ENTRANCE FACILITY-FG ABCD	
69				
70				
71				
72				
73			** LINE INFORMATION DATABASE **	
74	17.2.2	DBQ	800 QUERY-BASIC-FGD	
75	17.2.2	DBQ-V	800 QUERY- VERTICAL-FGD	
76				
77				
78				
79			** BILLING NAME AND ADDRESS **	
80				
81				
82				
83				
84				
85	Total			
86				
87				
88				
89	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2019 RoR ILEC Intrastate			
90				
91	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.			
92				
93	Note 3: Input data for tariff years other than the current tariff year should be the same as the data reflected			
94	as part of the immediately prior annual filing.			
95				
96	Note 4: Rates are the default transition rates set pursuant to the Commission's rules.			
97				
98	Note 5: Revenue requirement data are 2018 data for carriers that unfroze their category relationships effective			
99	2019 data for carriers that unfreeze their category relationships effective TY 2020-2021.			

	A	B	C	D	E
1	Filing Date:	6/16/2020			
2	Filing Entity:	Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company			
3	Transmittal Number:	232			
4	COSA:	260408			
5					
6					
7	Intrastate Eligible Recovery Summary				TY 20
8	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Input (Note 2)
9	TY Baseline Adjustment Factor (BAF)				.95**7
10	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				F9*F10
11	Total Expected Maximum Transitional Intrastate Access Service Revenue				H68
12	Intrastate True-up Adjustment				Input
13	Total Intrastate Eligible Recovery				F11-F12+F13
14					
15					
16					
17					
18					
19	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)
20	Input	Input	Input	Input (Note 1)	Input
21				** TERMINATING END OFFICE ACCESS SERVICE **	
22				Composite End Office Terminating Rate	MOU
23				<u>Terminating Local Switching</u>	
24				Terminating Local Switching	MOU
25					
26					
27					
28				<u>Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>	
29				Terminating Transitional Rate	MOU
30					
31					
32					
33					
34					
35				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **	
36				<u>Terminating Tandem-Switched Common Transport</u>	
37				Terminating Tandem Switched Facilities	MOU x Miles
38				Terminating Tandem Switched Terminations	MOU x Terms
39					
40					
41				<u>Terminating Tandem Switching</u>	
42				Terminating Tandem Switching	MOU
43					
44					
45					
46					
47				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **	
48				<u>Originating and Terminating Entrance Facilities</u>	
49					
50					
51					
52					
53					
54				<u>Originating and Terminating Tandem-Switched Dedicated Transport</u>	
55					
56					
57					
58					
59					
60				<u>Originating and Terminating Direct-Trunked Transport</u>	
61				Direct Trunk Facility - DS1	
62				Direct Trunk Facility - DS3	
63				Direct Trunk Termination- VG	
64				Direct Trunk Termination- DS1	
65				Direct Trunk Facility - DS3	
66					
67					
68	Total				
69					
70					

	A	B	C	D	E	F	G
1	Filing Date:		6/16/2020				
2	Filing Entity:		Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company				
3	Transmittal Number:		232				
4	COSA:		260408				
5							
6							
7	Net Reciprocal Compensation Eligible Recovery Summary						
8		TY 2018-2019		TY 2019-2020		TY 2020-2021	
9	Reciprocal Compensation Eligible Recovery Revenue	N24		V24		AH24	
10	Reciprocal Compensation Revenue True-Up	Input (Note 5)		Input		Z24	
11	Reciprocal Compensation Eligible Recovery Expense	L30		T30		AF30	
12	Reciprocal Compensation Expense True-Up	Input		Input		Z30	
13	Net Reciprocal Compensation Eligible Recovery	C9+C10-C11-C12		E9+E10-E11-E12		G9+G10-G11-G12	
14							
15							
16	FY 2011 Reciprocal Compensation Revenue			Equivalent Interstate Access			
17	Revenue Category (Notes 1, 2, 3, 4)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2018 Rate
18		Input	Input	Input	Input	E/F	Input
19	End Office Switching			---	---	---	
20	Tandem Switching			---	---	---	
21	Common Transport			---	---	---	
22	Transport & Termination			---	---	---	
23	Transport & Termination Net of Compensation for Termination	---	---				---
24	Total						
25							
26							
27	FY 2011 Reciprocal Compensation Expense				TY 2011		
28	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference		
29		Input	Input	B/C	J24		
30							
31							
32							
33	Note 1: Use rows 19, 20, and 21 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching,						
34	tandem switching, and common transport.						
35							
36	Note 2: Use row 22 for tariff years prior to TY 2020-2021 for traffic carried pursuant to reciprocal compensation agreements that specify only a single						
37	transport and termination rate.						
38							

Not A Holding Company

Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

1. Enter in cell C23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell H10.
2. Enter in cell D23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell BN40.
3. Enter in cell F23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell I10.
4. Enter in cell O23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell I10.
5. Enter in cell P23 the amount that is in workbook 2015 Tariff RateCeiling CAF (or No CAF), worksheet CAF Calc, cell K10.
6. Enter in cell R23 the amount from workbook 2017 True Up (BRI-Res or BRI-SLB), worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.
7. Enter in cell U23 the amount that is in workbook 2020 RoR ILEC Data, worksheet 2020 Eligible Recovery Summary, cell T40.
8. Enter in cell W23 the amount that is in workbook 2018 RateCeiling CAF (or No CAF) RoR ILEC, worksheet Caf Calc, cell T10.

TY 2018-2019 Study Area Eligible Recovery (Including TY 2016-2017 Otherwise Unrecoverable True-Up Revenue)	Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Eligible Recovery Plus Total True-Up for TY 2018-2019 Excluding ARC True-Up and CBOL Imputed ARC True-Up for TY 2018-2019	TY 2018-2019 Study Area Projected Maximum ARC Revenues	TY 2018-2019 Study Area Projected Tariffed ARC Revenues	TY 2018-2019 Study Area Actual Tariffed ARC Revenues	% Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Projected Maximum ARC Revenues Increased or Decreased By % Actual Tariffed ARC Revenue Exceeds Projected Tariffed ARC Revenue	TY 2018-2019 Study Area Actual ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Study Area Maximum Imputed ARC Revenue From Actual CBOL Lines	TY 2018-2019 Study Area Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit
Input (Note 1)	Input (Note 2)	C+D	Input (Note 3)	ARC Tue Up Summary, cell C19	ARC Tue Up Summary, cell D19	$((H-G)/G)*100$	F*(1+I)	J or E	Sum of Totals in Columns E, H, K, N	L or E-K

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

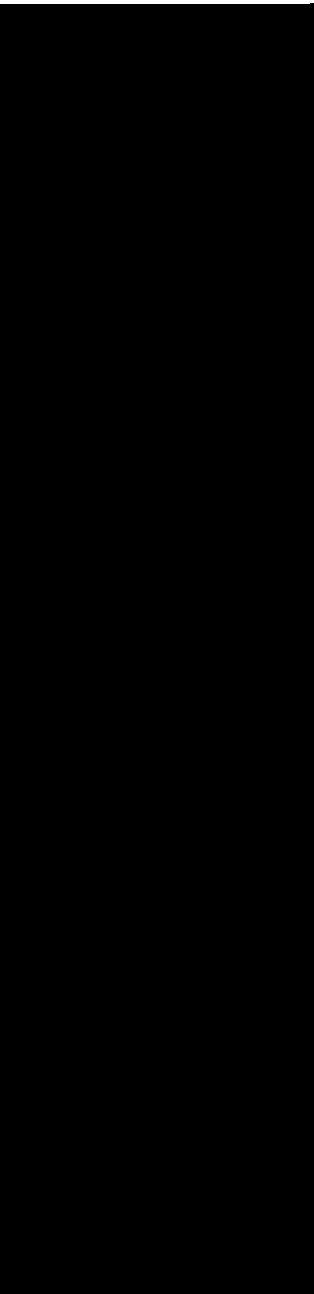
6/16/2020

\$ -		\$ -		\$ -		\$ -	
\$ -		\$ -		\$ -		\$ -	
\$ -		\$ -		\$ -		\$ -	
Total							

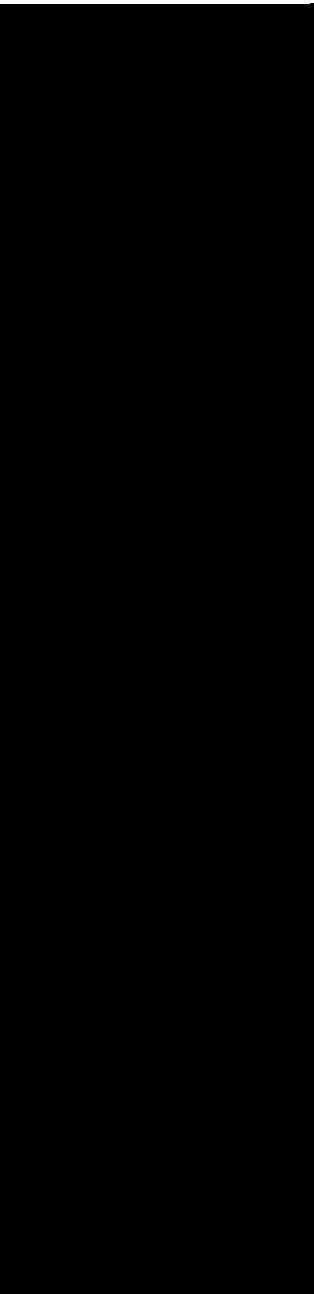
TY 2018-2019 Study Area ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) From Actual Lines Plus Imputed ARC Revenue From Actual CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Study Area Eligible Recovery
K+M	Input (Note 4) From RC CAF Calc O10

ed
Tariff Period Imputed ARC Revenue From Actual CBOL Lines
L*M

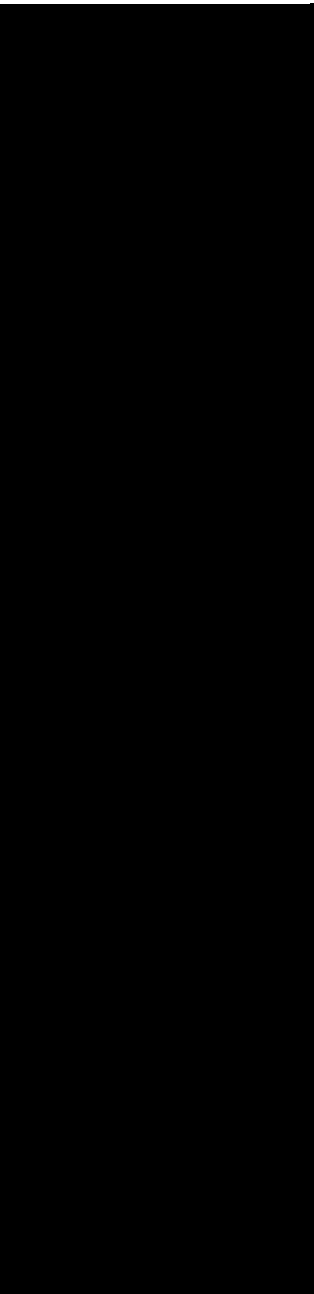
ARC-CAF-3



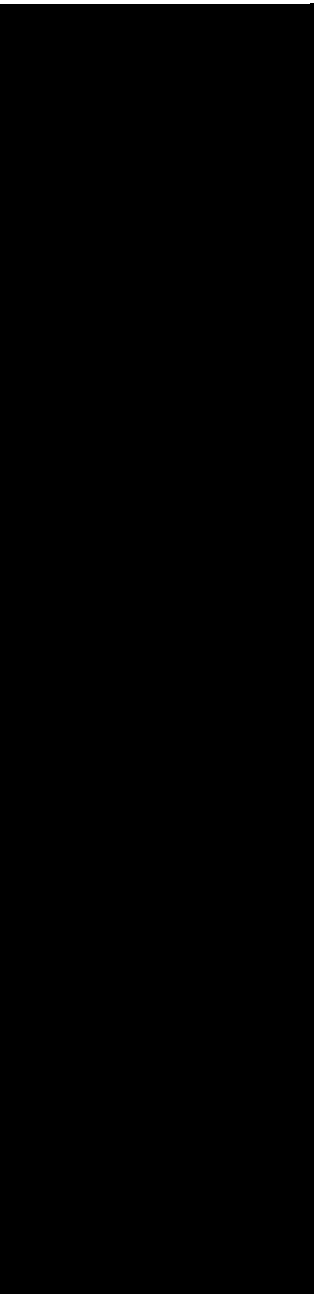
ARC-CAF-3



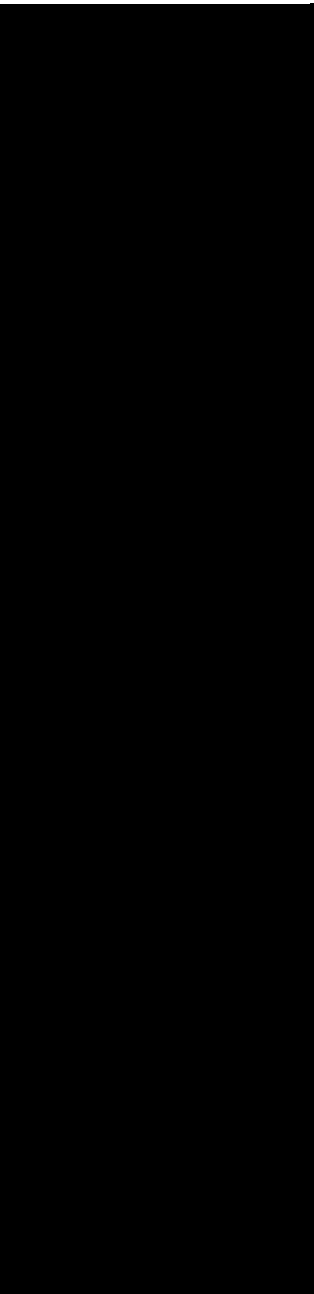
ARC-CAF-3



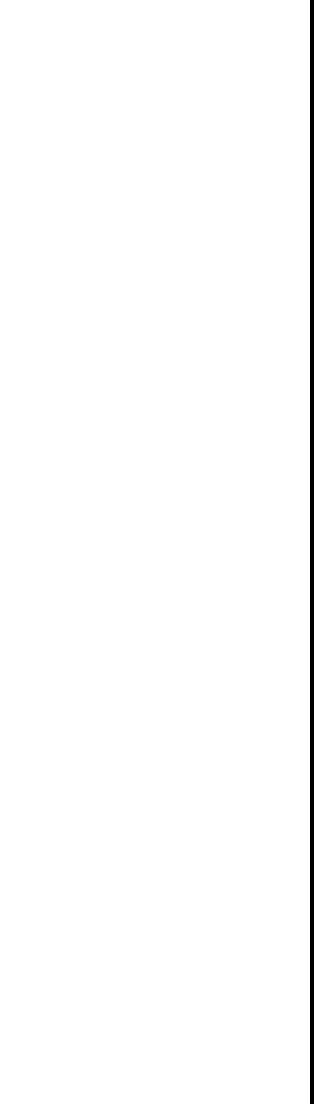
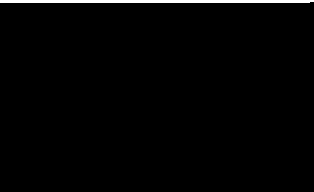
ARC-CAF-3



ARC-CAF-3



ARC-CAF-3



ARC-CAF-3



ARC-CAF-3



REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	260408			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											nonCentrex		Centrex									
		Res / NP	SLB / BRI	Mandatory									nonCentrex	Centrex										
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Previous	Previous										
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>		<u>Yr Tariffed</u>	<u>Yr Tariffed</u>										
State3																								
Label 1																								
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
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S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				
Label 3																								
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			nonCentrex			Centrex			
		Res / NP	SLB / BRI	Mandatory																	nonCentrex	Centrex	nonCentrex	Centrex			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		State	Federal			Tariff Period	Tariff Period	Previous	Previous											
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		Projected Lines	Projected Lines	SLC-MLB	Arc Rate					Arc Rate						
	State4																										
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Gearheart Communications Company, Inc. d/b/a Coastfields Telephone Company

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per S.S. 81(3)(e) and Imputed Per S.S. 81(7)(52)
Taxified ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per S.S. 81(7)(54), after S.S. 81(7)(5) and

Enter in cell D6 of this worksheet the amount that is in cell B640, worksheet 2020 Eligible Recovery Summary, workbook 2020 R&R I&C ICC data.

Eligible Revenue - Current Yr Recovery
 (Certified ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines)

Maximum Imputed ARC Revenue from Projected CBOs Lines

Enter the amount that is in cell A67 of this worksheet in cell L10, worksheet CNPCalc, workbook 2020 Rate-Setting CMF Roll ELC

Total Tariff Period Projected CMOs Line Demand

Enter one number (1/13) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CROS Rate Calc, workbook 2020 Annual Filing Rate CAF-BUS, or cell C10, worksheet 61.39 SA RR Adjustment for CROS, workbook 2020 61.39 S&C Special Access Reallocation [CAF-BUS recipients only].

Use the formulas in columns AJ, AK, and AL below to determine the imputed rates for residential, Sub, or MIB CBO lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBO lines, and describe the development of these inputs in the D.

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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		Projected Lines	Projected Lines	Rate	FAS	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	To date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev									ARC Rate	ARC Rev	ARC Rate	ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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No Input Required on this Form

[illegible]

Filing Date: 6/16/2020
Holding Company Not A Holding Company
Filing Name: Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS						
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																													
		Res / NP	SLB / BRI	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	Comp. Chgs	Prv Yrs	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MLB	MAX Curr Yr	MAX Curr Yr		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI																	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB												Max Rate	ARC Rate
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S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ARC-CAF-2

Holding Company: Not A Holding Company

No Input Required on this Form

Filing Name: Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue

CAF ICC Support After ARC Imputation for CBOL Lines	\$	1,047,512
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Residential Rate Ceiling	\$	30.00
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Maximum MLB SLC+ARC	\$	12.20
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Max ARC for current year: Res/SLB	\$	3.00
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Max ARC for current year: MLB	\$	6.00
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Max ARC increase per year: Res/SLB	\$	0.50
------------------------------------	----	------

Max ARC increase per year: MLB	\$	1.00
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[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Gearheart Communications Company, Inc. d/b/a Coalfields Telephone Company

Enter in cell L50 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final Roll ILECs

[illegible]

250408 Enveread Communications Company, Inc. d/b/a Credit

Section 1: General Information										Section 2: Financial Data										Section 3: Operational Data									
Company Information										Financial Summary										Operational Metrics									
Company Name										Revenue										Production Volume									
Address										Profit										Quality Control									
Contact Information										Expenses										Efficiency									
Phone Number										Assets										Maintenance									
Email Address										Liabilities										Safety									
Website										Equity										Compliance									
Fax Number										Debt										Training									
Social Media										Cash Flow										Innovation									
Other Info										Total										Forecast									
Notes										Summary										Conclusion									

Section 1: General Information										Section 2: Financial Information									
A. Project Information					B. Applicant Information					C. Financial Summary					D. Budget Breakdown				
Project Name	Project Number	Project Start Date	Project End Date	Project Status	Applicant Name	Applicant Address	Applicant Phone	Applicant Email	Applicant Signature	Total Budget	Total Revenue	Total Expenses	Net Income	Operating Expenses	Capital Expenses	Debt Service	Other Expenses		
<div><p>Project Name: [REDACTED]</p><p>Project Number: [REDACTED]</p><p>Project Start Date: [REDACTED]</p><p>Project End Date: [REDACTED]</p><p>Project Status: [REDACTED]</p></div>					<div><p>Applicant Name: [REDACTED]</p><p>Applicant Address: [REDACTED]</p><p>Applicant Phone: [REDACTED]</p><p>Applicant Email: [REDACTED]</p><p>Applicant Signature: [REDACTED]</p></div>					<div><p>Total Budget: [REDACTED]</p><p>Total Revenue: [REDACTED]</p><p>Total Expenses: [REDACTED]</p><p>Net Income: [REDACTED]</p></div>					<div><p>Operating Expenses: [REDACTED]</p><p>Capital Expenses: [REDACTED]</p><p>Debt Service: [REDACTED]</p><p>Other Expenses: [REDACTED]</p></div>				

[illegible]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI			
1	Filing Date:		6/16/2020																																			
2	Filing Entity:		Compucon, Inc. d/b/a Compucon Communications																																			
3	Transmittal Number:		232																																			
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1. The purpose of this document is to provide a comprehensive overview of the project's progress and status. It is intended for use by all project stakeholders and is updated regularly to reflect the latest information.

2. This document is a living document and is subject to change as the project evolves. It is important to review this document regularly to ensure that all stakeholders are up-to-date on the project's progress.

3. The information contained in this document is confidential and should be handled accordingly. It is not to be distributed outside of the project team without prior approval.

Project Name	Project Manager	Project Sponsor	Project Start Date	Project End Date	Project Status	Project Budget	Project Risk	Project Complexity	Project Scope	Project Deliverables	Project Milestones	Project Key Performance Indicators (KPIs)	Project Communication Plan	Project Stakeholder Register	Project Change Management Plan	Project Risk Management Plan	Project Quality Management Plan	Project Resource Management Plan	Project Procurement Management Plan	Project Integration Management Plan	Project Monitoring and Control Plan	Project Closure Plan
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Project Name	Project Manager	Project Sponsor	Project Start Date	Project End Date	Project Status	Project Budget	Project Risk	Project Complexity	Project Scope	Project Deliverables	Project Milestones	Project Key Performance Indicators (KPIs)	Project Communication Plan	Project Stakeholder Register	Project Change Management Plan	Project Risk Management Plan	Project Quality Management Plan	Project Resource Management Plan	Project Procurement Management Plan	Project Integration Management Plan	Project Monitoring and Control Plan	Project Closure Plan
Project A	John Doe	Jane Smith	2023-01-01	2023-12-31	Completed	\$1,000,000	Low	Medium	High	Deliverable A.1, Deliverable A.2, Deliverable A.3	Milestone A.1, Milestone A.2, Milestone A.3	KPI A.1, KPI A.2, KPI A.3	Communication Plan A.1, Communication Plan A.2, Communication Plan A.3	Stakeholder Register A.1, Stakeholder Register A.2, Stakeholder Register A.3	Change Management Plan A.1, Change Management Plan A.2, Change Management Plan A.3	Risk Management Plan A.1, Risk Management Plan A.2, Risk Management Plan A.3	Quality Management Plan A.1, Quality Management Plan A.2, Quality Management Plan A.3	Resource Management Plan A.1, Resource Management Plan A.2, Resource Management Plan A.3	Procurement Management Plan A.1, Procurement Management Plan A.2, Procurement Management Plan A.3	Integration Management Plan A.1, Integration Management Plan A.2, Integration Management Plan A.3	Monitoring and Control Plan A.1, Monitoring and Control Plan A.2, Monitoring and Control Plan A.3	Closure Plan A.1, Closure Plan A.2, Closure Plan A.3
Project B	Jane Smith	John Doe	2023-02-01	2024-01-31	In Progress	\$2,000,000	Medium	High	Medium	Deliverable B.1, Deliverable B.2, Deliverable B.3	Milestone B.1, Milestone B.2, Milestone B.3	KPI B.1, KPI B.2, KPI B.3	Communication Plan B.1, Communication Plan B.2, Communication Plan B.3	Stakeholder Register B.1, Stakeholder Register B.2, Stakeholder Register B.3	Change Management Plan B.1, Change Management Plan B.2, Change Management Plan B.3	Risk Management Plan B.1, Risk Management Plan B.2, Risk Management Plan B.3	Quality Management Plan B.1, Quality Management Plan B.2, Quality Management Plan B.3	Resource Management Plan B.1, Resource Management Plan B.2, Resource Management Plan B.3	Procurement Management Plan B.1, Procurement Management Plan B.2, Procurement Management Plan B.3	Integration Management Plan B.1, Integration Management Plan B.2, Integration Management Plan B.3	Monitoring and Control Plan B.1, Monitoring and Control Plan B.2, Monitoring and Control Plan B.3	Closure Plan B.1, Closure Plan B.2, Closure Plan B.3
Project C	John Doe	Jane Smith	2023-03-01	2024-02-28	Not Started	\$3,000,000	High	Medium	Low	Deliverable C.1, Deliverable C.2, Deliverable C.3	Milestone C.1, Milestone C.2, Milestone C.3	KPI C.1, KPI C.2, KPI C.3	Communication Plan C.1, Communication Plan C.2, Communication Plan C.3	Stakeholder Register C.1, Stakeholder Register C.2, Stakeholder Register C.3	Change Management Plan C.1, Change Management Plan C.2, Change Management Plan C.3	Risk Management Plan C.1, Risk Management Plan C.2, Risk Management Plan C.3	Quality Management Plan C.1, Quality Management Plan C.2, Quality Management Plan C.3	Resource Management Plan C.1, Resource Management Plan C.2, Resource Management Plan C.3	Procurement Management Plan C.1, Procurement Management Plan C.2, Procurement Management Plan C.3	Integration Management Plan C.1, Integration Management Plan C.2, Integration Management Plan C.3	Monitoring and Control Plan C.1, Monitoring and Control Plan C.2, Monitoring and Control Plan C.3	Closure Plan C.1, Closure Plan C.2, Closure Plan C.3

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Comporium Communications

Filing Name:

Comporium Communications - All Companies

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Comporium Communications - All Companies	240542			
Citizens Telephone Company d/b/a Comporium Communications	230473			
Lancaster Telephone Company d/b/a Comporium Communications	240531			
Fort Mill Telephone Company d/a/b Comporium Commuications	240521			
PBT Telecom, Inc.	240539			
	Total			

Filing Date: 6/16/2020
Holding Compan Comporium Communications
Filing Name: Comporium Communications - All Companies

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Filing Date: 6/16/2020
Holding Compan Comporium Communications
Filing Name: Comporium Communications - All Companies

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Holding Compan Comporium Communications
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Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Filing Date: 6/16/2021
Holding Company: Comporium Communications
Filing Name: Comporium Communications - All Companies

Eligible Revenue - Current Yr Recoupy
ARC Revenues Assessed Per \$1.8173(e) And Imputed Per \$1.8173(f)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per \$1.8173(f)(4), After \$1.8173(f) Limit

Residential Rate Ceiling	\$	30.00
Maximums MLR (c) + ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	2.00
Max ARC for current year: MLR	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLR	\$	1.00

Sister is cell D6 of this worksheet the amount that is in cell B6C6, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR I&C ICC data.
 Sister is cell D7 of this worksheet the amount that is in cell K30, worksheet C&F Calc, workbook 2020 RateC&F C&F Ror I&C.
 Sister is cell D8 of this worksheet the amount that is in cell L30, worksheet C&F Calc, workbook 2020 RateC&F C&F Ror I&C.
 Sister is cell D9 of this worksheet the amount that is in cell T30, worksheet C&F Calc, 2020WorkbookRateC&F C&F Ror I&C.

Eligible Revenue - Current Yr Recovery
 Tariffed ABC Rev + CAF ICC Support + Imputed ABC Rev From CROs Users

Maximum Imputed AIC Revenue from Projected CRDs, Line 1

Enter the amount that is in cell A67 of this worksheet in cell L35, worksheet CNFCalc, workbook 2020 RateSetting CAF For ELC

Line	Year	Line Demand	Line Capacity	Line Status
1	2010	100	100	OK
2	2011	100	100	OK
3	2012	100	100	OK
4	2013	100	100	OK
5	2014	100	100	OK
6	2015	100	100	OK
7	2016	100	100	OK
8	2017	100	100	OK
9	2018	100	100	OK
10	2019	100	100	OK
11	2020	100	100	OK
12	2021	100	100	OK
13	2022	100	100	OK
14	2023	100	100	OK
15	2024	100	100	OK
16	2025	100	100	OK
17	2026	100	100	OK
18	2027	100	100	OK
19	2028	100	100	OK
20	2029	100	100	OK
21	2030	100	100	OK
22	2031	100	100	OK
23	2032	100	100	OK
24	2033	100	100	OK
25	2034	100	100	OK
26	2035	100	100	OK
27	2036	100	100	OK
28	2037	100	100	OK
29	2038	100	100	OK
30	2039	100	100	OK
31	2040	100	100	OK
32	2041	100	100	OK
33	2042	100	100	OK
34	2043	100	100	OK
35	2044	100	100	OK
36	2045	100	100	OK
37	2046	100	100	OK
38	2047	100	100	OK
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56	2065	100	100	OK
57	2066	100	100	OK
58	2067	100	100	OK
59	2068	100	100	OK
60	2069	100	100	OK
61	2070	100	100	OK
62	2071	100	100	OK
63	2072	100	100	OK
64	2073	100	100	OK
65	2074	100	100	OK
66	2075	100	100	OK
67	2076	100	100	OK
68	2077	100	100	OK
69	2078	100	100	OK
70	2079	100	100	OK
71	2080	100	100	OK
72	2081	100	100	OK
73	2082	100	100	OK
74	2083	100	100	OK
75	2084	100	100	OK
76	2085	100	100	OK
77	2086	100	100	OK
78	2087	100	100	OK
79	2088	100	100	OK
80	2089	100	100	OK
81	2090	100	100	OK

Enter the number (1-12) of the number that is in cell AG12 of this worksheet in cell C8; worksheet G1:39 CBQ; Rate Calc, worksheet 2020 Annual Filing Risk CAF-BL; or cell C8, worksheet G1:39 SA RR Adjustment for CBQ, worksheet 2020 G1:39 LAC, Special Access Reallocation (CAF-BL recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOI lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOI lines, and describe the development of these inputs in the D

[illegible]

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS						
		RESIDENCE / NP / BRI (excluding Lifeline)						Total Crnt Yr																									
		Res / NP	SLB / BRI	Mandatory				Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI				MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr														
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr														
Projected Lines	Projected Lines	RI rate	FAS	Charges	SLC	w/o ARC	Since 2012	To date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev														
South Carolina																																	
240542	Rock Hill - York County	\$	17.12	\$	-	\$	-	\$	0.50	\$	0.03	\$	0.58	\$	6.50	\$	24.73	\$	23.67	\$	24.73	\$	3.00	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240542	Rock Hill - Chester County	\$	17.12	\$	-	\$	-	\$	0.50	\$	0.03	\$	0.58	\$	6.50	\$	24.73	\$	24.17	\$	24.73	\$	3.00	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240531	Lancaster	\$	17.12	\$	-	\$	-	\$	0.50	\$	0.03	\$	0.58	\$	6.50	\$	24.73	\$	24.17	\$	24.73	\$	3.00	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240531	Heath Springs-Lancaster Co.	\$	17.12	\$	5.00	\$	-	\$	0.50	\$	0.03	\$	0.64	\$	6.50	\$	29.79	\$	29.22	\$	29.79	\$	0.78	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240531	Heath Springs-Kershaw Co.	\$	17.12	\$	5.00	\$	-	\$	0.50	\$	0.03	\$	0.64	\$	6.50	\$	29.79	\$	28.94	\$	29.79	\$	1.06	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240521	Fort Mill - York County	\$	17.12	\$	-	\$	-	\$	0.50	\$	0.03	\$	0.56	\$	6.50	\$	24.71	\$	23.64	\$	24.71	\$	2.23	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240521	Fort Mill - Chester County	\$	17.12	\$	-	\$	-	\$	0.50	\$	0.03	\$	0.56	\$	6.50	\$	24.71	\$	24.14	\$	24.71	\$	2.23	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240539	PBT All Except Wagner, Ridge Springs	\$	19.00	\$	-	\$	-	\$	0.50	\$	0.03	\$	0.36	\$	6.50	\$	26.39	\$	26.39	\$	26.39	\$	3.00	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240539	PBT Wagener	\$	19.00	\$	-	\$	-	\$	0.60	\$	0.03	\$	0.36	\$	6.50	\$	26.49	\$	26.49	\$	26.49	\$	3.00	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
240539	PBT Ridge Springs	\$	19.00	\$	-	\$	-	\$	1.00	\$	0.03	\$	0.36	\$	6.50	\$	26.89	\$	27.04	\$	27.04	\$	2.96	\$	3.00	\$	3.00	\$	3.00	\$	3.00		
S15StudyArea	Example 11	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
S15StudyArea	Example 12	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
North Carolina																																	
230473	Brevard	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
S25StudyArea	Example 2	\$	17.12	\$	-	\$	-	\$	0.65	\$	0.08	\$	-	\$	6.50	\$	24.35	\$	23.32	\$	-	\$	-	\$	3.00	\$	3.00	\$	3.00	\$	3.00	\$	3.00

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company: Comporium Communications
Filing Name: Comporium Communications - All Companies

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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		Res / NP	SLB / BRI	Mandatory														Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MLB	MAX Curr Yr	MAX Curr Yr																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Max Rate	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev										ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 3,963,494

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Comporium Communications
Filing Name:	Comporium Communications - All Companies

Enter in cell L50 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

			Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CROU Lines	Holding Company ARC Revenues Assessed Per \$1.917%(f)	Holding Company Minimum Impacted ARC Revenue From Projected CROU Lines Per \$1.917%(g) Before \$1.917%(j)	Holding Company Impacted ARC Revenue From Projected CROU Lines Per \$1.917%(i) Limit	Holding Company ARC Revenues Assessed Per \$1.917% And Imputed ARC Revenue From Projected CROU Lines Per \$1.917%(k), Before \$1.917%(l) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Study Area ARC Revenues Assessed Per \$1.917%(e) And Imputed After TY 2015-2016 Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917%(c) After Imputed After TY 2015-2016 \$1.917%(d), After True Up	Holding Company Impacted ARC Revenue From Projected CROU Lines Per \$1.917%(b) Limit	CAF ICC Support: Imputation For CROU Lines			
Residential Rate Ceiling	\$	30.00																	
Maximum MLB SLBARC	\$	12.20																	
Max ARC for Current year - Res/US	\$	3.80																	
Max ARC for current year - MLB	\$	6.00																	
Max ARC increase per year - Res/US	\$	0.50																	
Max ARC increase per year - MLB	\$	1.00																	
											\$	-4,718,928						\$	-3,963,894

Comporium, Inc. d/b/a Comporium Communications	\$	1,981,114	\$	1,691,716
Citizens Telephone Company d/b/a Comporium Communications	\$	591,651	\$	455,283
Lancaster Telephone Company d/b/a Comporium Communications	\$	751,222	\$	658,753
Fort Mill Telephone Company d/b/a Comporium Communications	\$	859	\$	88,367
PBT Telecom, Inc.	\$	1,387,862	\$	1,032,802

[illegible]

[illegible]

[illegible]

English Literature Nov 2000	French Literature Nov 2000	Comparative Literature English Literature Comparative Nov 2000 Nov 2000 English Literature 2000

[illegible]

[illegible][illegible][illegible]

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Hargray Communications Group

Filing Name:

ComSouth Telecommunications, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
ComSouth Telecommunications, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	220369			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Hargray Communications Group
Filing Name: ComSouth Telecommunications, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Filing Date: 6/16/2020
Holding Compan Hargray Communications Group
Filing Name: ComSouth Telecommunications, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex		Centrex										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory				State	Federal			nonCentrex Tariff Period	Centrex Tariff Period	Federal	nonCentrex Previous					Centrex Previous				
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Stand-alone</u>	<u>Mandatory</u>	<u>Zone</u>	<u>State</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>			<u>Projected Lines</u>	<u>Projected Lines</u>					<u>SLC-MLB</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>		
				<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>															<u>Arc Rate</u>	<u>Arc Rate</u>	
State3																								
Label 1																								
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Label 2																								
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Label 3																								
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

MULTI-LINE BUSINESS			nonCentrex	Centrex
nonCentrex	Centrex		Previous	Previous
Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

Filing Date: 6/16/2020
Holding Company: Hargray Communications Group
Filing Name: ComSouth Telecommunications, Inc.

[illegible]

Filing Date:	6/16/2020
Holding Company:	Hargray Communications Group
Filing Name:	Comcast Telecommunications, Inc.

Eligible Revenue - Current Yr Recovery
ARC Revenue/Assessed Per \$1.817(6) And Imputed Per \$1.817(7)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per \$1.817(7)(6), After \$1.81

Residential Rate Ceiling	\$	30.00
Maximum MLR $\text{SoC} + \text{ARC}$	\$	12.20
Max ARC for current year: RoU/SLR	\$	3.00
Max ARC for current year: MLR	\$	6.00
Max ARC increase per year: RoU/SLR	\$	0.50
Max ARC increase per year: MLR	\$	1.00

Enter in cell D6 of this worksheet the amount that is in cell B6C5, worksheet 2020 Eligible Recovery Summary, workbook 2020 R&R L&C ECC data.
Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CNF Calc, workbook 2020 RateCeiling CNF R&R L&C.
Enter in cell D8 of this worksheet the amount that is in cell L10, worksheet CNF Calc, workbook 2020 RateCeiling CNF R&R L&C.
Enter in cell D9 of this worksheet the amount that is in cell T10, worksheet CNF Calc, 2020workbook Rate-Ceiling CNF R&R L&C.

Eligible Revenue - Current Yr Recovery

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Maximum Imputed AIC Revenue from Projected CBOs Lines

Enter the amount that is in cell A67 of this worksheet in cell L10, worksheet CAPCalc, workbook 2020 RateSetting CAF For LLC

Line	Year	Line Demand	Line Capacity	Line Status
1	2010	100	100	OK
2	2011	100	100	OK
3	2012	100	100	OK
4	2013	100	100	OK
5	2014	100	100	OK
6	2015	100	100	OK
7	2016	100	100	OK
8	2017	100	100	OK
9	2018	100	100	OK
10	2019	100	100	OK
11	2020	100	100	OK
12	2021	100	100	OK
13	2022	100	100	OK
14	2023	100	100	OK
15	2024	100	100	OK
16	2025	100	100	OK
17	2026	100	100	OK
18	2027	100	100	OK
19	2028	100	100	OK
20	2029	100	100	OK
21	2030	100	100	OK
22	2031	100	100	OK
23	2032	100	100	OK
24	2033	100	100	OK
25	2034	100	100	OK
26	2035	100	100	OK
27	2036	100	100	OK
28	2037	100	100	OK
29	2038	100	100	OK
30	2039	100	100	OK
31	2040	100	100	OK
32	2041	100	100	OK
33	2042	100	100	OK
34	2043	100	100	OK
35	2044	100	100	OK
36	2045	100	100	OK
37	2046	100	100	OK
38	2047	100	100	OK
39	2048	100	100	OK
40	2049	100	100	OK
41	2050	100	100	OK
42	2051	100	100	OK
43	2052	100	100	OK
44	2053	100	100	OK
45	2054	100	100	OK
46	2055	100	100	OK
47	2056	100	100	OK
48	2057	100	100	OK
49	2058	100	100	OK
50	2059	100	100	OK
51	2060	100	100	OK
52	2061	100	100	OK
53	2062	100	100	OK
54	2063	100	100	OK
55	2064	100	100	OK
56	2065	100	100	OK
57	2066	100	100	OK
58	2067	100	100	OK
59	2068	100	100	OK
60	2069	100	100	OK
61	2070	100	100	OK
62	2071	100	100	OK
63	2072	100	100	OK
64	2073	100	100	OK
65	2074	100	100	OK
66	2075	100	100	OK
67	2076	100	100	OK
68	2077	100	100	OK
69	2078	100	100	OK
70	2079	100	100	OK
71	2080	100	100	OK
72	2081	100	100	OK
73	2082	100	100	OK
74	2083	100	100	OK
75	2084	100	100	OK
76	2085	100	100	OK
77	2086	100	100	OK
78	2087	100	100	OK
79	2088	100	100	OK
80	2089	100	100	OK
81	2090	100	100	OK

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C30, worksheet 61.38 CROK Rate Calc, workbook 2020 Annual Filing Roll CDF-BUS, or cell C38, worksheet 61.39 SA RRA Adjustment For CROK, workbook 2020 61.39 LSC Special Access Reallocation (CDF-BUS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the ID

[illegible]

Filing Date: 6/16/2020
Holding Company: Hargray Communications Group
Filing Name: ComSouth Telecommunications, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS	RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	RESIDENCE / NP / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI						
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs						
		Projected Lines	Projected Lines	Rate	FAS	Charges	SLC	911	TBS	USF	SLC			Comp. Chgs	Comp. Chgs	Comp. Chgs	Max Rate	Max Rate						
														w/o ARC	Since 2012	to date								
GA																								
220369 Hawkinsville				\$ 21.51	\$ -	\$ -	\$ -	\$ 1.50	\$ 0.11	\$ 1.05	\$ 6.50	\$ 30.67	\$ 29.44	\$ 30.67	\$ 0.56	\$ 3.00		\$ 9.20	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ 3.00	
State2																								
S2StudyArea Example 1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00
S2StudyArea Example 2				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company: Hargray Communications Group
Filing Name: ComSouth Telecommunications, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	RES / NP		SLB / BRI				MAX Curr Yr		MAX Curr Yr		MLB	MAX Curr Yr				
		Res / NP	SLB / BRI									Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI														
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs			Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr		
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>B1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>		<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>			<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>		
	State4																													
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue

CAF ICC Support After ARC Imputation for CBOL Lines	\$	451,013
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Residential Rate Ceiling	\$	30.00
--------------------------	----	-------

Maximum MLB SLC+ARC	\$	12.20
---------------------	----	-------

Max ARC for current year: Res/SLB	\$	3.00
-----------------------------------	----	------

Max ARC for current year: MLB	\$	6.00
-------------------------------	----	------

Max ARC increase per year: Res/SLB	\$	0.50
------------------------------------	----	------

Max ARC increase per year: MLB	\$	1.00
--------------------------------	----	------

[illegible]

Filing Date:	6/16/2020
Holding Company:	Hangray Communications Group
Filing Name:	ComSouth Telecommunications, Inc.

Enter in cell L50 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAC IFC Support Before ABC Implication For CBO Lines	Study Area ABC Revenues Assessed For SL 9.157%(2) and Imputed For SL 9.157%(2)	Study Area Maximum Imputed ABC Revenue From Projected CBO Lines	Study Area Imputed ABC Revenue From Projected CBO Lines Before SL 9.157%(2) Limit	Study Area ABC Revenues Assessed For SL 9.157%(2) and Imputed For SL 9.157%(2) Imputed ABC Revenue From Projected CBO Lines For SL 9.157%(2) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAC IFC Support	TY 2015-2016 Study Area ABC Revenues Assessed For SL 9.157%(2) and Imputed For SL 9.157%(2), Before True Up	TY 2015-2016 Study Area ABC Revenue True Up For TY 2015-2016	Study Area Imputed ABC Revenue From Projected CBO Lines After SL 9.157%(2) Limit	CAC IFC Support After ABC Implication For CBO Lines
							\$ 379,455					\$ 451,013

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Gregory Communications Group	230,000	Cardinal Telecommunications, Inc.	487,000	454,700
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Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2019. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M20 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)

Study Area TRP

Exogenous Costs

Filing Date: 6/16/2020

Filing Entity: ComSouth Telecommunications, Inc.

Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00317	FCC 19-83	Reg Fee Factor:	0.00317	FCC 19-83	\$0.00
TRS Factor:	0.02779	DA 19-607	TRS Factor:	0.02779	DA 19-607	\$0.00
NANPA Factor:	0.0000908	DA 19-810	NANPA Factor:	0.0000908	DA 19-810	\$0.00

				Input from 2020 FCC Form 499A							TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services				
				End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Incremental TRS Fees Reported at Last PCI Update	TRS Fee Adjustment Calculation	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)
	Hargray Communications Group	220369	ComSouth Telecommunications, Inc.									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Factor Dev
Filing Date: 6/16/2020
Filing Entity: ComSouth Telecommunications, Inc.
Transmittal Number: 232

Source		
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2019 Annual Recurring and Non-Recurring Revenues at Last PCI Update (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Study Area Current PCI	Study Area Proposed PCI
				Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	(Col 26 + Col 29)	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
0	Hargray Communicati	220369	ComSouth Telecommunications, Inc.	2.0000%	1.6401%	\$179,587.10	\$0.00	1.000000		99.7782

Downloaded from <http://ajph.org/> on November 10, 2015

[illegible][illegible][illegible]

Filing Date:	6/16/2020
Filing Entity:	Crockett Telephoen Company
Transmittal Number:	232
COSA:	290561

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

[illegible]

[illegible]

[illegible]

[illegible]

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Cross Telephone Company, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Cross Telephone Company, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	431985			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Cross Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex		Centrex						nonCentrex		Centrex																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed					Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Cross Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation												Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines					Federal SLC-MLB						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory																				
				Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC													
State3																								
Label 1																								
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
Label 2																								
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
Label 3																								
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -

MULTI-LINE BUSINESS			nonCentrex	Centrex
nonCentrex	Centrex		Previous	Previous
Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Cross Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																	MULTI-LINE BUSINESS					nonCentrex	Centrex	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Res / NP	SLB / BRI			Previous	Previous							
		Res / NP	SLB / BRI	Stand-alone	Mandatory	State	Federal	Comp. Chgs	Rate Ceiling	Comp. Chgs	Rate Ceiling	Previous	Previous	nonCentrex	Centrex	Federal	Previous	Previous	nonCentrex	Centrex						
		Tariff Period	Tariff Period																		Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Yr Tariffed	Yr Tariffed
		Projected Lines	Projected Lines																		Arc Rate	Arc Rate	Projected Lines	Projected Lines	Arc Rate	Arc Rate
State4	Exchange 1	Exchange 2	Exchange 3																							
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Cross Telephone Company, Inc.

Eligible Revenue - Current Yr Recovery
ARC Revenue/Accessed Per \$1.9179(e) And Imputed Per \$1.9179(f)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOs Users
Imputed ARC Revenue From CBOs Users Per \$1.9179(g), After \$1.9179(f) Is Limit

Residential Rate Ceiling	\$
Maximum MLR %/year	\$
Max ARB for current year: Reg/AR	\$
Max ARB for current year: MLR	\$
Max ARB increase per year: Reg/AR	\$
Max ARB increase per year: MLR	\$

Sister in cell D6 of this worksheet the amount that is in cell B642, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR I&C ICC data.
 Sister in cell D7 of this worksheet the amount that is in cell K30, worksheet C&F Calc, workbook 2020 RateCeling C&F Ror I&C.
 Sister in cell D8 of this worksheet the amount that is in cell U10, worksheet C&F Calc, workbook 2020 RateCeling C&F Ror I&C.
 Sister in cell D9 of this worksheet the amount that is in cell T30, worksheet C&F Calc, 2019workbook RateCeling C&F Ror I&C.

Eligible Revenue - Current Yr Recovery

Maximum Imputed AIC Revenue from Projected CBOs Lines

Enter the amount that is in cell A67 of this worksheet in cell L35, worksheet CNFCalc, workbook 2020 RateSetting CAF For EIC

Total Land Period Projected CBCL Line Demand	
--	--

Enter the number (1/2) of the number that is in cell AG12 of this worksheet in cell C8; worksheet G1:28 CBO; Rate Calc, worksheet 2020 Annual Filing Rate Calc-BLS, or cell C8, worksheet G1:28 SA RR Adjustment For CBO, worksheet 2020 G1:29 LSC, Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOI lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOI lines, and describe the development of these inputs in the D

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Cross Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS	RESIDENCE / NP (excluding Lifeline)			SLB / BRI		MULTI-LINE BUSINESS																
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MAX Curr Yr		MAX Curr Yr		MAX Curr Yr																	
		Res / NP	SLB / BRI	Mandatory				State	Federal	Total Crnt Yr	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Private Yrs																								
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			Rate Ceiling	Rate Ceiling	Rate Ceiling	Private Yrs	Private Yrs	Private Yrs																									
		Projected Lines	Projected Lines	R1 rate	FAS	Charges	SLC	F911	TBS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs To date	Max Rate	Max Rate	Projected Lines		SLC-MLB	Max Rate	Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MLB ARC Rate	MAX Curr Yr ARC Rev														
OK																																								
431985 Longtown			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00		\$	3.00
431985 Warner			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 Webbers Falls			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 Quinton			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 Porum			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 Gore			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 Kinta			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 Enterprise			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 McCurtain			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 Keota			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
431985 Keefeton			\$	20.50	\$	-	-	\$	-	\$	2.40	\$	-	\$	1.45	\$	6.50	\$	30.85	\$	26.12	\$	30.85	\$	3.00	\$	3.00		\$	9.20	\$	3.00	\$	-		\$	3.00			
S1StudyArea	Example 12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	0.50		\$	1.00	
	State2																																							
S2StudyArea	Example 1		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	0.50		\$	1.00		\$	1.00		
S2StudyArea	Example 2		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	0.50		\$	1.00		\$	1.00		

ARC-CAF-1

[illegible]

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																Total Cmt Yr	Max Total	Maximum												
		Res / NP		SLB / BRI		Mandatory										Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP		SLB / BRI											
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr						
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>		<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>								
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 1,670,942

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Cross Telephone Company, Inc.

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAP ICC Support Before ABC Imputement for CROL Lines	Study Area ABC Revenue Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(2)	Study Area Maximum Imputed ABC Revenue From Projected CROL Lines	Study Area Imputed ABC Revenue From Projected CROL Lines Per \$1.917(1)(4) Before \$1.917(1)(5) Limit	Study Area ABC Revenues Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(2) = Imputed ABC Revenue From Projected CROL Lines Per \$1.917(1)(4) Before \$1.917(1)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(2) Before True Up	TY 2015-2016 Study Area ABC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenue Assessed Per \$1.917(1)(2) and Imputed Per \$1.917(1)(2) After True Up	Study Area Imputed ABC Revenue From Projected CROL Lines Per \$1.917(1)(4) After \$1.917(1)(5) Limit	CAP ICC Support After ABC Imputation Per CROL Lines
							\$ 1,587,702						\$ 1,676,962

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2019. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M20 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)

Study Area TRP

Exogenous Costs
Filing Date: 06/16/20
Filing Entity: Cross Telephone Company
Transmittal Number:

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00291	FCC 18-126	Reg Fee Factor:	0.00317	FCC 19-83	\$0.00
TRS Factor:	0.02801	DA 18-680	TRS Factor:	0.02779	DA 19-607	\$0.00
NANPA Factor:	0.0000427	DA 18-727	NANPA Factor:	0.0000908	DA 19-810	\$0.00

				Input from 2020 FCC Form 499A								TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Incremental TRS Fees Reported at Last PCI Update	TRS Fee Adjustment Calculation	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)
NA	NA	431985	Cross Telephone Company									\$8.89	\$2.22	\$0.00	\$0.00	\$0.00	-\$2.22

Factor Dev
Filing Date: 06/16/20
Filing Entity:
Transmittal Number:

Source		
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)

						Sum of Study Area 2019 Annual Recurring and Non- Recurring Revenues at Last PCI Update (from Study Area Tab) (R)		Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)		
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)		Incremental Exogenous Costs for BDS Services (Z)		Study Area Current PCI	Study Area Proposed PCI
				Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	(Col 26 + Col 29)	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
NA	NA	431985	Cross Telephone Company	2.0000%	1.6401%	\$671,005.56	-\$2.22	0.999997		99.7782

Filing Date:	6/16/2020
Filing Entity:	Eastern Nebraska Telephone C
Transmittal Number:	234
COSA:	371542

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

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Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Eastex Telephone Cooperative, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Eastex Telephone Cooperative, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	442068			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Eastex Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Filing Name: Eastex Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation												Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex						Centrex				
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory								nonCentrex Tariff Period	Centrex Tariff Period					Federal	nonCentrex Previous Yr Tariffed	Centrex Previous Yr Tariffed		
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Stand-alone R1 rate</u>	<u>Mandatory EAS</u>	<u>Zone Charges</u>	<u>State SLC</u>	<u>E911</u>	<u>TRS</u>	<u>State USF</u>	<u>Federal SLC</u>	<u>nonCentrex Tariff Period</u>	<u>Centrex Tariff Period</u>					<u>Federal SLC-MLB</u>	<u>Yr Tariffed Arc Rate</u>	<u>Yr Tariffed Arc Rate</u>		
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S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
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S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
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S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Eastex Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Exter Telephone Cooperative, Inc.

Sister in cell D6 of this worksheet the amount that is in cell B642, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR I&C ICC data.
 Sister in cell D7 of this worksheet the amount that is in cell K30, worksheet C&F Calc, workbook 2020 RateCeling C&F Ror I&C.
 Sister in cell D8 of this worksheet the amount that is in cell U10, worksheet C&F Calc, workbook 2020 RateCeling C&F Ror I&C.
 Sister in cell D9 of this worksheet the amount that is in cell T30, worksheet C&F Calc, 2019workbook RateCeling C&F Ror I&C.

Eligible Revenue - Current Yr Recovery
ARC Revenue/Accessed Per S.G. 92.79(6) And Imputed Per S.G. 92.79(5)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOs Users
Imputed ARC Revenue From CBOs Users Per S.G. 92.79(9)(a), After S.G. 92.79(5) Is Limit

Eligible Revenue - Current Yr Recovery
 Taxified ABC Rev + CAF ICC Support + Imputed ABC Rev From CBLA Users

Maximum Imputed AIC Revenue from Projected CBOs Lines

Enter the amount that is in cell A67 of this worksheet in cell L33, worksheet CAPCALC, workbook 2020 Rate-Setting CAP Rpt & EC.

Line Item	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424
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Enter on line 10 of the number that is in cell AG12 of this worksheet in cell C80, worksheet 61.29 CBOL Rate Calc, workbook 2020 Annual Filing Rpt CAF-BOL, or cell C58, worksheet 61.29 SA RR Adjustment For CBOL, workbook 2020 61.29 SLC Special Access Reallocation (CAF-BOL recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOS lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOS lines, and describe the development of these inputs in the text.

[illegible]

ARC-CAF-1

[illegible]

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Eastex Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								
		Res / NP	SLB / BRI	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Res / NP	SLB / BRI	Res / NP	SLB / BRI				
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs					
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate					
State4																										
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 1,679,661

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Eastex Telephone Cooperative, Inc.

Enter in cell L50 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	CAF ICC Support Before ARC Imputization for CROU Lines	Study Area ABC Revenues Assessed Per S1.9170(1) And Imputed Per S1.9170(2)	Study Area Maximum Imputed ARC Revenue From Projected CROU Lines	Study Area Imputed ARC Revenue From Projected CROU Lines Per S1.9170(4), Before S1.9170(2) Limit	Study Area ABC Revenues Assessed Per S1.9170(1) And Imputed Per S1.9170(2) Imputed ARC Revenue From Projected CROU Lines Per S1.9170(4), Before S1.9170(2) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9170(1) And Imputed Per S1.9170(2), Before True Up	Study Area ABC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9170(1) And Imputed Per S1.9170(2), After True Up	Study Area Imputed ARC Revenue From Projected CROU Lines Per S1.9170(4), After S1.9170(2) Limit	CAF ICC Support After ARC Imputization For CROU Lines
							\$ 825,759						\$ 1,679,661

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final Roll ILECs

[illegible]

642268 Eastern Telephone Corporation, Inc.

1,908,028

[illegible]

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Easlow Telephone Cooperative, Inc.

1. [Table 1-123](#) the amount that is in workbooks 2018: [Full C&P](#) (for the C&P) full S&C, worksheet: [Ca/Cal](#), cell: [K62](#).
2. [Table 1-121](#) the amount that is in workbooks 2018: [Full S&C Data](#), worksheet: [2018: Eightr Recovery Summary](#), cell: [B940](#).
3. [Table 1-121](#) the amount that is in workbooks 2018: [Full S&C Data](#), worksheet: [Ca/Cal](#), cell: [T65](#).
4. [Table 1-123](#) the amount that is in workbooks 2017: [Full C&P](#) (for the C&P), worksheet: [Ca/Cal](#), cell: [I61](#).
5. [Table 1-121](#) the amount that is in workbooks 2017: [Full C&P](#) (for the C&P), worksheet: [Ca/Cal](#), cell: [K62](#).
6. [Table 1-121](#) the amount from workbooks 2017: [Full S&C](#) (for the S&C) full S&C, worksheet: [Summary by Study Area](#) in the building company S&C: [member that up for 70 2018 2016](#).
7. [Table 1-123](#) the amount that is in workbooks 2018: [Full S&C Data](#), worksheet: [2018: Eightr Recovery Summary](#), cell: [T65](#).
8. [Table 1-121](#) the amount that is in workbooks 2018: [Full S&C Data](#), worksheet: [Ca/Cal](#), cell: [T65](#).

Project Name	Project Description	Start Date	End Date	Project Manager	Project Sponsor	Project Status	Project Budget	Project Funding Source	Project Location	Project Impact	Project Risks	Project Challenges	Project Opportunities
Project A	Development of a new software application for the company's internal use.	2023-01-01	2023-06-30	John Doe	Jane Smith	Completed	\$500,000	Company Budget	New York, NY	Improved internal communication and workflow efficiency.	Scope creep, budget overruns.	Communication gaps, lack of resources.	Successful launch, positive feedback from users.
Project B	Marketing campaign for the launch of a new product line.	2023-07-01	2023-09-30	Jane Smith	John Doe	In Progress	\$250,000	Marketing Budget	Los Angeles, CA	Increased brand awareness and sales volume.	Competitor response, timing issues.	Market saturation, limited reach.	Strong initial response, potential for expansion.
Project C	Infrastructure upgrade for the company's data center.	2023-10-01	2024-03-31	John Doe	Jane Smith	On Hold	\$1,200,000	IT Budget	San Francisco, CA	Enhanced data security and system reliability.	Technical challenges, budget constraints.	Vendor delays, security concerns.	Improved performance, potential for future growth.
Project D	Research and development of a new sustainable energy technology.	2023-01-01	2024-12-31	Jane Smith	John Doe	Planned	\$750,000	R&D Budget	Cambridge, MA	Development of a clean, renewable energy source.	Technical feasibility, market demand.	Regulatory hurdles, funding challenges.	Potential for significant environmental and economic impact.

State/Union	Particulars	Primary/Non-Primary Residents			S.I. / B.I.		M.A.D.			Unspecified		
		Self-Declared (M.A.D. Code)	Self-Declared (Non-Primary Resident) (M.A.D. Code)	Self-Declared (Primary Resident) (M.A.D. Code)	Self-Declared (S.I. Code)	Self-Declared (B.I. Code)	Self-Declared (M.A.D. Code)	Self-Declared (Non-Primary Resident) (M.A.D. Code)	Self-Declared (Primary Resident) (M.A.D. Code)	Self-Declared (Unspecified) (M.A.D. Code)	Self-Declared (Unspecified) (M.A.D. Code)	Self-Declared (Unspecified) (M.A.D. Code)
42CDDA	Exchanges											
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Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Eastex Telephone Cooperative, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Eastex Telephone Cooperative, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	442068			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Eastex Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Eastex Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Eastex Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	Yr Tariffed Arc Rate	Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory				State SLC	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS		USF	SLC		w/o ARC	Since 2012	Arc Rate	Yr Tariffed Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Exter Telephone Cooperative, Inc.

Lister is cell D6 of this worksheet the amount that is in cell B642, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR SEC ICC data.

Eligible Revenue - Current Yr Recovery
ARC Revenue/Accessed Per S.G. 92.79(6) And Imputed Per S.G. 92.79(5)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOs Users
Imputed ARC Revenue From CBOs Users Per S.G. 92.79(9)(a), After S.G. 92.79(5) Is Limit

Eligible Revenue - Current Yr Recovery
 Tariffed ABC Rev + CAF ICC Support + Imputed ABC Rev From CROs Users

Maximum Imputed R&E Revenue from Projected C85s, Line 1

Enter the amount that is in cell A67 of this worksheet in cell L35, worksheet CNFCalc, workbook 2020 RateSetting CAF For ELC

Total Tareil Period Projected CBOs Line Demand

Enter on line 10 of the number that is in cell AG12 of this worksheet in cell C80, worksheet 61.29 CBO, Rate Calc, workbook 2020 Annual Filing Kit CAF-BLS, or cell C58, worksheet 61.29 SA RR Adjustment For CBO, workbook 2020 61.29 LSC, Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOS lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOS lines, and I describe the development of these inputs in the I

[illegible]

ARC-CAF-1

[illegible]

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company Not A Holding Company
Filing Name: Eastex Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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		Res / NP	SLB / BRI	Mandatory														Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 1,679,661

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Eastex Telephone Cooperative, Inc.

Enter in cell L50 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	CAF ICC Support Before ARC Impairment for CRO1 Lines	Study Area ABC Revenues Assessed Per S1.9179(1) And Imputed Per S1.9179(2)	Study Area Maximum Imputed ARC Revenue From Projected CRO1 Lines	Study Area Imputed ARC Revenue From Projected CRO1 Lines Per S1.9179(4), Before S1.9179(2) Limit	Study Area ABC Revenues Assessed Per S1.9179(1) And Imputed Per S1.9179(2) = Imputed ARC Revenue From Projected CRO1 Lines Per S1.9179(4), Before S1.9179(2) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(1) And Imputed Per S1.9179(2), Before True Up	Study Area ABC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(1) And Imputed Per S1.9179(2), After True Up	Study Area Imputed ARC Revenue From Projected CRO1 Lines Per S1.9179(4), After S1.9179(2) Limit	CAF ICC Support After ARC Impairment For CRO1 Lines
								\$ 825,759					\$ 1,679,661

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final Roll ILECs

[illegible]

842068 Eastern TelePhone Corporation, Inc.

1,908,028

Filing Date:	6/16/2020
Filing Entity:	Eastex Telepl
Transmittal Number:	232
COSA:	442068

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Ir
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Ir
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Ir
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Ir
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Ir
Maximum CBOL Rate	42 or (C13-(
Tariffed CBOL Rate	

Note: Company has no historic Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Filing Date:
Filing Entity:
Transmittal Number:
COSA:

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 1)
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Input (Note 2)
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	Input
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	C10-C13
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 5)
Maximum CBOL Rate	42 or (C13-(C17/C18)*C19)/1
Tariffed CBOL Rate	Input

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

Filing Date:	6/16/2020
Filing Entity:	Ellijay Telephone Company
Transmittal Number:	232
COSA:	220360

TY 2020-2021 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2018 and 2019 data) @ 10 % RoR and 2020 FIT rate	Input	
TY 2020-2021 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2018 and 2019 data) @ 10 % RoR and 2020 FIT rate	Input	
TY 2020-2021 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2018 and 2019 data) @ 10 % RoR and 2020 FIT tax rate	C9-C10	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 2)	
CY 2018 and 2019 Number of CBOL Lines (CAF-BLS recipients only)	Input	
Maximum CBOL Rate	42 or (C10-(C13/C14)*C15)/12/C15	46.98
Tariffed CBOL Rate	Input	10.00

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives no

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS

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Page 1 of 1

Page 2 of 2

Page 3 of 3

Page 4 of 4

Page 5 of 5

Page 6 of 6

Page 7 of 7

Page 8 of 8

Page 9 of 9

Page 10 of 10

Page 11 of 11

Page 12 of 12

Page 13 of 13

Page 14 of 14

Page 15 of 15

Page 16 of 16

Page 17 of 17

Page 18 of 18

Page 19 of 19

Page 20 of 20

Page 21 of 21

Page 22 of 22

Page 23 of 23

Page 24 of 24

Page 25 of 25

Page 26 of 26

Page 27 of 27

Page 28 of 28

Page 29 of 29

Page 30 of 30

Page 31 of 31

Page 32 of 32

Page 33 of 33

Page 34 of 34

Page 35 of 35

Page 36 of 36

Page 37 of 37

Page 38 of 38

Page 39 of 39

Page 40 of 40

Page 41 of 41

Page 42 of 42

Page 43 of 43

Page 44 of 44

Page 45 of 45

Page 46 of 46

Page 47 of 47

Page 48 of 48

Page 49 of 49

Page 50 of 50

Page 51 of 51

Page 52 of 52

Page 53 of 53

Page 54 of 54

Page 55 of 55

Page 56 of 56

Page 57 of 57

Page 58 of 58

Page 59 of 59

Page 60 of 60

Page 61 of 61

Page 62 of 62

Page 63 of 63

Page 64 of 64

Page 65 of 65

Page 66 of 66

Page 67 of 67

Page 68 of 68

Page 69 of 69

Page 70 of 70

Page 71 of 71

Page 72 of 72

Page 73 of 73

Page 74 of 74

Page 75 of 75

Page 76 of 76

Page 77 of 77

Page 78 of 78

Page 79 of 79

Page 80 of 80

Page 81 of 81

Page 82 of 82

Page 83 of 83

Page 84 of 84

Page 85 of 85

Page 86 of 86

Page 87 of 87

Page 88 of 88

Page 89 of 89

Page 90 of 90

Page 91 of 91

Page 92 of 92

Page 93 of 93

Page 94 of 94

Page 95 of 95

Page 96 of 96

Page 97 of 97

Page 98 of 98

Page 99 of 99

Page 100 of 100

Category	Sub-category	Item	Value	Unit	Quantity	Price	Total
Category 1	Sub-category 1	Item 1.1	100	kg	10	1000	10000
		Item 1.2	200	kg	20	2000	40000
	Sub-category 2	Item 2.1	300	kg	30	3000	90000
		Item 2.2	400	kg	40	4000	160000
Category 2	Sub-category 1	Item 3.1	500	kg	50	5000	250000
		Item 3.2	600	kg	60	6000	360000
	Sub-category 2	Item 4.1	700	kg	70	7000	490000
		Item 4.2	800	kg	80	8000	640000
Category 3	Sub-category 1	Item 5.1	900	kg	90	9000	810000
		Item 5.2	1000	kg	100	10000	1000000
	Sub-category 2	Item 6.1	1100	kg	110	11000	1210000
		Item 6.2	1200	kg	120	12000	1440000
Category 4	Sub-category 1	Item 7.1	1300	kg	130	13000	1690000
		Item 7.2	1400	kg	140	14000	1960000
	Sub-category 2	Item 8.1	1500	kg	150	15000	2250000
		Item 8.2	1600	kg	160	16000	2560000
Category 5	Sub-category 1	Item 9.1	1700	kg	170	17000	2890000
		Item 9.2	1800	kg	180	18000	3240000
	Sub-category 2	Item 10.1	1900	kg	190	19000	3610000
		Item 10.2	2000	kg	200	20000	4000000

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Ellijay Telephone Company

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Ellijay Telephone Company State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	220360			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Ellijay Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Filing Date: 6/16/2020
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Filing Name: Ellijay Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Ellijay Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS			nonCentrex	Centrex
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		
		Res / NP	SLB / BRI	Mandatory											Total Crnt Yr	Max Total	Res / NP	SLB / BRI		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		State	Federal	Rate Ceiling	Rate Ceiling	Previous	Previous	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Yr Tariffed	Yr Tariffed	SLC-MLB	Arc Rate	Arc Rate		
	State4																			
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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[illegible]

No Input Required on this Form

MULTI-LINE BUSINESS			
Tariff Period	Federal	Priv Yrs	
<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	

[illegible]

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 329,924

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Ellijay Telephone Company

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAP ICC Support Before ABC Imputation for CBOI Lines	Study Area ABC Revenues Associated Per S1.9177(1) and S1.9177(2)	Study Area Maximum Imputed ABC Revenue From Projected CBOI Lines	Study Area Imputed ABC Revenue From Projected CBOI Lines Before S1.9177(2) Limit	Study Area ABC Revenues Assessed Per S1.9177(1) and Imputed ABC Revenue From Projected CBOI Lines Per S1.9177(1) Before S1.9177(2) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ABC Revenues Associated Per S1.9177(1) and Imputed Per S1.9177(2), Before True Up	TY 2015-2016 Study Area ABC Revenues True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenues Associated Per S1.9177(1) and Imputed Per S1.9177(2), After True Up	Study Area Imputed ABC Revenue From Projected CBOI Lines Per S1.9177(1) After S1.9177(2) Limit	CAP ICC Support After ABC Imputation For CBOI Lines	
							\$	604,596					\$	329,924

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

[illegible]

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
2	Filing Date:	6/26/2020																										
3	Filing Entity:	Elex Telephone Cooperative																										
4	Transmittal Number:	232																										
5	CUSA (Note 1):	442070																										
6																												
7	Adjustment Due to Unfreezing Category Relationships																											
8	Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships					Drop Down List		N/A																				
9	2018 or 2019 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)					Input (Note 5)																						
10	2018 or 2019 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)					Input																						
11	Base Period Revenue Adjustment Due to Unfreezing Category Relationships					HB-410																						
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13	Interstate Eligible Recovery Summary																											
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Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Etex Telephone Cooperative

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Etex Telephone Cooperative State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	442070			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Etex Telephone Cooperative

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex		Centrex						nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate				
		Mandatory										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Yr Tariffed Arc Rate					Centrex Yr Tariffed Arc Rate					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC														
Texas																									
442070 Bettie				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 3.00	\$ 3.00				\$ 9.20	\$ 3.00	\$ -	\$ -			
442070 Harleton				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 3.00	\$ 3.00				\$ 9.20	\$ 3.00	\$ -	\$ -			
442070 Mims				\$ 12.90	\$ 5.00	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 3.00	\$ 3.00				\$ 9.20	\$ 3.00	\$ -	\$ -			
442070 Ore City				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 3.00	\$ 3.00				\$ 9.20	\$ 3.00	\$ -	\$ -			
442070 Pine Acres				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 3.00	\$ 3.00				\$ 9.20	\$ 3.00	\$ -	\$ -			
442070 Pritchett				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 3.00	\$ 3.00				\$ 9.20	\$ 3.00	\$ -	\$ -			
442070 Rosewood				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 3.00	\$ 3.00				\$ 9.20	\$ 3.00	\$ -	\$ -			
S1StudyArea Example 8				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -			
S1StudyArea Example 9				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -			
S1StudyArea Example 10				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -			
S1StudyArea Example 11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -			
S1StudyArea Example 12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -			
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S2StudyArea Example 1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -			
S2StudyArea Example 2				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -			

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		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex		Centrex										
		Res / NP	SLB / BRI	Mandatory				State		Federal	E911	TRS	State USF	Federal SLC	nonCentrex Tariff Period Projected Lines					Centrex Tariff Period Projected Lines	Federal SLC-MLB			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State																	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC																	
State3																								
Label 1																								
S3StudyArea	Example 1			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 2			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 3			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Label 2																								
S3StudyArea	Example 4			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 5			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 6			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 7			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
S3StudyArea	Example 8			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Label 3																								
S3StudyArea	Example 9			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS					nonCentrex	Centrex
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex						
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Mandatory	State	Federal	Total Crnt Yr	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI										
		Tariff Period	Tariff Period											Rate Ceiling	Rate Ceiling	Previous	Previous						
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Federal	Previous	Previous			
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate			
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -				

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Etax Telephone Cooperative

Eligible Revenue - Current Yr Recovery
ARC Revenue/Accessed Per S.G. 92.79(6) And Imputed Per S.G. 92.79(5)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOs Users
Imputed ARC Revenue From CBOs Users Per S.G. 92.79(9)(a), After S.G. 92.79(5) Is Limit

Residential Rate Ceiling	\$
Minimum MLB \$/cFAR	\$
Max ARB for current year: Rm/SLB	\$
Max ARB for current year: MLB	\$
Max ARB increase per year: Rm/SLB	\$
Max ARB increase per year: MLB	\$

Sister in cell D6 of this worksheet the amount that is in cell B642, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR I&C ICC data.
 Sister in cell D7 of this worksheet the amount that is in cell K30, worksheet C&F Calc, workbook 2020 RateC&F C&F Ror I&C.
 Sister in cell D8 of this worksheet the amount that is in cell U10, worksheet C&F Calc, workbook 2020 RateC&F C&F Ror I&C.
 Sister in cell D9 of this worksheet the amount that is in cell T30, worksheet C&F Calc, 2020WorkbookRateC&F C&F Ror I&C.

Eligible Revenue - Current Yr Recovery
 Tariffed ABC Rev + C&F ICC Support + Imputed ABC Rev From C&F Users

Maximum Imputed AIC Revenue from Projected CBOs Lines

Enter the amount that is in cell A67 of this worksheet in cell L33, worksheet CAPCALC, workbook 2020 Rate-Setting CAP Rpt & EC.

Total Land Period Projected CBCL Line Demand	
--	--

Enter on line 10 of the number that is in cell AG12 of this worksheet in cell C8; worksheet G1:28 CBO; Rate Calc, worksheet 2020 Annual Filing Rate Calc-BLS, or cell C8, worksheet G1:28 SA RR Adjustment For CBO, worksheet 2020 G1:29 LSC, Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AJ below to determine the imputed rates for residential, S&B, or M&B CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, as I describe the development of these inputs in the D

Case	Case Name	REVENUE AND PROFIT (USD) by Accounting Period										EXPENSE AND RESERVE (USD) by Accounting Period									
		REVENUE					EXPENSE					RESERVE					EXPENSE				
		Net Sales	Net Profit	Net Loss	Net Income	Net Expense	Net Sales	Net Profit	Net Loss	Net Income	Net Expense	Net Sales	Net Profit	Net Loss	Net Income	Net Expense	Net Sales	Net Profit	Net Loss	Net Income	Net Expense
		Revenue	Profit	Loss	Income	Expense	Revenue	Profit	Loss	Income	Expense	Revenue	Profit	Loss	Income	Expense	Revenue	Profit	Loss	Income	Expense
Team A	Example 1	10,000	2,000	-	8,000	10,000	10,000	2,000	-	8,000	10,000	10,000	2,000	-	8,000	10,000	10,000	2,000	-	8,000	10,000
	Example 2	15,000	3,000	-	12,000	15,000	15,000	3,000	-	12,000	15,000	15,000	3,000	-	12,000	15,000	15,000	3,000	-	12,000	15,000
	Example 3	20,000	4,000	-	16,000	20,000	20,000	4,000	-	16,000	20,000	20,000	4,000	-	16,000	20,000	20,000	4,000	-	16,000	20,000
	Example 4	25,000	5,000	-	20,000	25,000	25,000	5,000	-	20,000	25,000	25,000	5,000	-	20,000	25,000	25,000	5,000	-	20,000	25,000
	Example 5	30,000	6,000	-	24,000	30,000	30,000	6,000	-	24,000	30,000	30,000	6,000	-	24,000	30,000	30,000	6,000	-	24,000	30,000
	Example 6	35,000	7,000	-	28,000	35,000	35,000	7,000	-	28,000	35,000	35,000	7,000	-	28,000	35,000	35,000	7,000	-	28,000	35,000
	Example 7	40,000	8,000	-	32,000	40,000	40,000	8,000	-	32,000	40,000	40,000	8,000	-	32,000	40,000	40,000	8,000	-	32,000	40,000
	Example 8	45,000	9,000	-	36,000	45,000	45,000	9,000	-	36,000	45,000	45,000	9,000	-	36,000	45,000	45,000	9,000	-	36,000	45,000
	Example 9	50,000	10,000	-	40,000	50,000	50,000	10,000	-	40,000	50,000	50,000	10,000	-	40,000	50,000	50,000	10,000	-	40,000	50,000
	Example 10	55,000	11,000	-	44,000	55,000	55,000	11,000	-	44,000	55,000	55,000	11,000	-	44,000	55,000	55,000	11,000	-	44,000	55,000
	Example 11	60,000	12,000	-	48,000	60,000	60,000	12,000	-	48,000	60,000	60,000	12,000	-	48,000	60,000	60,000	12,000	-	48,000	60,000
	Example 12	65,000	13,000	-	52,000	65,000	65,000	13,000	-	52,000	65,000	65,000	13,000	-	52,000	65,000	65,000	13,000	-	52,000	65,000
	Example 13	70,000	14,000	-	56,000	70,000	70,000	14,000	-	56,000	70,000	70,000	14,000	-	56,000	70,000	70,000	14,000	-	56,000	70,000
	Example 14	75,000	15,000	-	60,000	75,000	75,000	15,000	-	60,000	75,000	75,000	15,000	-	60,000	75,000	75,000	15,000	-	60,000	75,000
	Example 15	80,000	16,000	-	64,000	80,000	80,000	16,000	-	64,000	80,000	80,000	16,000	-	64,000	80,000	80,000	16,000	-	64,000	80,000
Team B	Example 1	10,000	2,000	-	8,000	10,000	10,000	2,000	-	8,000	10,000	10,000	2,000	-	8,000	10,000	10,000	2,000	-	8,000	10,000
	Example 2	15,000	3,000	-	12,000	15,000	15,000	3,000	-	12,000	15,000	15,000	3,000	-	12,000	15,000	15,000	3,000	-	12,000	15,000
	Example 3	20,000	4,000	-	16,000	20,000	20,000	4,000	-	16,000	20,000	20,000	4,000	-	16,000	20,000	20,000	4,000	-	16,000	20,000

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Etex Telephone Cooperative

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / SLB (excluding Lifeline)																Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI				
		Res / NP	SLB / BRI	Mandatory														Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI				
		Tariff Period	Tariff Period	Stand-alone	FAS	Zone	State	Federal	Rate Ceiling	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs												
Projected Lines	Projected Lines	R1 rate	Mandatory	Charges	SLC	F911	TBS	USF	SLC	w/o ARC	Since 2012	To date	Max Rate	Max Rate	Tariff Period	Federal	Prv Yrs	Max Curr Yr	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr			
															Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rev	ARC Rate	ARC Rev				
Texas																										
442070 Bettie		\$	14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 3.00	\$ 3.00	\$	9.20	\$ 3.00	\$	3.00	\$ 3.00	\$	3.00			
442070 Harleton		\$	14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 3.00	\$ 3.00	\$	9.20	\$ 3.00	\$	3.00	\$ 3.00	\$	3.00			
442070 Mims		\$	12.90	\$ 5.00	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 3.00	\$ 3.00	\$	9.20	\$ 3.00	\$	3.00	\$ 3.00	\$	3.00			
442070 Ore City		\$	14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 3.00	\$ 3.00	\$	9.20	\$ 3.00	\$	3.00	\$ 3.00	\$	3.00			
442070 Pine Acres		\$	14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 3.00	\$ 3.00	\$	9.20	\$ 3.00	\$	3.00	\$ 3.00	\$	3.00			
442070 Pritchett		\$	14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 3.00	\$ 3.00	\$	9.20	\$ 3.00	\$	3.00	\$ 3.00	\$	3.00			
442070 Rosewood		\$	14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 3.00	\$ 3.00	\$	9.20	\$ 3.00	\$	3.00	\$ 3.00	\$	3.00			
S1StudyArea Example 8		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	0.50	\$ 0.50	\$	1.00			
S1StudyArea Example 9		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	0.50	\$ 0.50	\$	1.00			
S1StudyArea Example 10		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	0.50	\$ 0.50	\$	1.00			
S1StudyArea Example 11		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	0.50	\$ 0.50	\$	1.00			
S1StudyArea Example 12		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	0.50	\$ 0.50	\$	1.00			
State2																										
S2StudyArea Example 1		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	0.50	\$ 0.50	\$	1.00			
S2StudyArea Example 2		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	0.50	\$ 0.50	\$	1.00			

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company: Not A Holding Company
Filing Name: Etek Telephone Cooperative

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	RES / NP		SLB / BRI				MAX Curr Yr		MAX Curr Yr	MAX Curr Yr						
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr								
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs													
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>					
State4																														
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 147,923

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Etex Telephone Cooperative

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAC ICC Support Before ABC Impairment For CBO Lines	Study Area ABC Revenues Assessed Per S1.917(9)(1), Before S1.917(9)(2)	Study Area Maximum Impacted ABC Revenue From Projected CBO Lines	Study Area Impacted ABC Revenue From Projected CBO Lines Per S1.917(9)(4), Before S1.917(9)(5) Limit	Study Area ABC Revenues Assessed Per S1.917(9)(2) + Impacted ABC Revenue From Projected CBO Lines Per S1.917(9)(4), Before S1.917(9)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAC ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.917(9)(2) And Impacted ABC Revenue True Up For TY 2015-2016 Before True Up	Study Area ABC Revenues Assessed Per S1.917(9)(2) And Impacted ABC Revenue True Up For TY 2015-2016 Before True Up	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.917(9)(2), After True Up	Study Area Impacted ABC Revenue From Projected CBO Lines Per S1.917(9)(4), After S1.917(9)(5) Limit	CAC ICC Support After ABC Impairment For CBO Lines	
							\$	194,037					\$	147,923

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

842070 *Van Telephone Corporation*

Filing Date:	6/16/2020
Filing Entity:	Etex Telepho
Transmittal Number:	232
COSA:	442070

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Ir
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25% RoR and 2019 FIT rate	Ir
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT rate	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10% RoR and 2019 FIT tax rate	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Ir
TY 2020-2021 Projected Number of CBOL Lines (CAF-BLS recipients only)	Ir
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Ir
Maximum CBOL Rate	42 or (C13-(
Tariffed CBOL Rate	

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 2. Enter in cell C12 of this worksheet the amount that is in cell C10, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILEC or 2020 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Note 5. Enter in cell C19 of this worksheet the number that is in cell C15, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC special access reallocation (CAF-BLS recipients only).

[illegible]

[illegible]

Row Name	Pathways	Primary/Non-Primary Residents		SGLT / BR		MAD		Unaffiliated	
		Self-Reported ARI (2015-2016)	Self-Reported ARI (2017-2018)	Self-Reported ARI (2019-2020)	Self-Reported ARI (2021-2022)	Self-Reported ARI (2023-2024)	Self-Reported ARI (2025-2026)	Self-Reported ARI (2027-2028)	Self-Reported ARI (2029-2030)
242120	Exchanges								
1151201000	Example 1								
1151201000	Example 2								
1151201000	Example 3								
1151201000	Example 4								
1151201000	Example 5								
1151201000	Example 6								
1151201000	Example 7								
1151201000	Example 8								
1151201000	Example 9								
1151201000	Example 10								
1151201000	Example 11								
1151201000	Example 12								
1151201000	Example 13								
1151201000	Example 14								
1151201000	Example 15								
1151201000	Example 16								
1151201000	Example 17								
1151201000	Example 18								
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1151201000	Example 36								
1151201000	Example 37								
1151201000	Example 38								
1151201000	Example 39								
1151201000	Example 40								
1151201000	Example 41								
1151201000	Example 42								
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1151201000	Example 44								
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1151201000	Example 46								
1151201000	Example 47								
1151201000	Example 48								
1151201000	Example 49								
1151201000	Example 50								
1151201000	Example 51								
1151201000	Example 52								
1151201000	Example 53								
1151201000	Example 54								
1151201000	Example 55								
1151201000	Example 56								
1151201000	Example 57								
1151201000	Example 58								
1151201000	Example 59								
1151201000	Example 60			</					

Filing Date (enter w/leading '):

6/16/2020

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Farmers Telephone Cooperative, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Farmers Telephone Cooperative, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	240520			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Farmers Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex Previous Tariff Period Projected Lines	Centrex Previous Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Farmers Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Farmers Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Filing Date: 6/16/2022
Holding Company: Not A Holding Company
Filing Name: Farmers Telephone Cooperative, Inc.

Sister is cell D6 of this worksheet the amount that is in cell B6C6, worksheet 2020 Eligible Recovery Summary, workbook 2020 ROR I&C ICC data.
 Sister is cell D7 of this worksheet the amount that is in cell K30, worksheet C&F Calc, workbook 2020 RateC&F C&F Ror I&C.
 Sister is cell D8 of this worksheet the amount that is in cell L30, worksheet C&F Calc, workbook 2020 RateC&F C&F Ror I&C.
 Sister is cell D9 of this worksheet the amount that is in cell T30, worksheet C&F Calc, 2020WorkloadRateC&F C&F Ror I&C.

Eligible Revenue - Current Yr Recovery
ARC Revenue: Assessed Per \$1.9177(e) And Imputed Per \$1.9177(f)(2)
Tiered ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per \$1.9177(f)(4), After \$1.9177(f) Limit

Eligible Revenue - Current Yr Recovery
 Taxified ABC Rev + CAF ICC Support + Imputed ABC Rev From CBLA Users

Maximum Imputed AIC Revenue from Projected CRDs, Line 1

Enter the amount that is in cell A67 of this worksheet in cell L18, worksheet CAPCalc, workbook 2020 Rate-Setting CAF Rpt R 6.0

Total Tariff Period Projected CBOs, Line Items and

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C30, worksheet 45.38 CROS, Rate Calc, workbook 2020 Annual Filing Rate Calc-Workbooks, or cell C38, worksheet 45.38 54.88 Adjustment for CROS, workbook 2020 45.39 5.00 Special Access Recalculation (SAR-BL) recalculation and

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, S&B, or M&B CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the text.

[illegible]

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS						RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Total Crnt Yr		Maximum									
		Res / NP		SLB / BRI		Mandatory		State		Federal		Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI											
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	SLC-MB	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr		
		Projected Lines	Projected Lines	ARC Rate	FAS	Charges	SLC	\$911	TBS	USF	SLC	w/o ARC	Since 2012	To date	Max Rate	Max Rate	Projected Lines	Federal	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev		
South Carolina				\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.03	\$ 0.54	\$ 6.50	\$ 28.07	\$ 28.11	\$ 28.11	\$ 1.89	\$ 3.00	\$ 9.20	\$ 3.00	\$ 1.89	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00		
S1StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 11			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S1StudyArea	Example 12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
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S2StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			
S2StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.50	\$ 0.50	\$ 1.00	\$ 1.00	\$ 1.00			

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Compan Not A Holding Company
Filing Name: Farmers Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 3,993,093

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:	6/16/2020
Holding Company:	Not A Holding Company
Filing Name:	Farmers Telephone Cooperative, Inc.

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ABC Revenues	CAP ICC Support Before ABC Implementation for CROL Lines	Study Area ABC Revenues Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(2)	Study Area Maximum Imputed ABC Revenue From Projected CROL Lines	Study Area Imputed ABC Revenue From Projected CROL Lines Before \$1.917(1)(3) Limit	Study Area ABC Revenues Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(3) = Imputed ABC Revenue From Projected CROL Lines Per \$1.917(1)(4) Before \$1.917(1)(5) Limit	TY 2015-2016 Study Area Eligible Recovery	TY 2015-2016 CAP ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(2) Before True Up	TY 2015-2016 Study Area ABC Revenue True Up For TY 2015-2016	TY 2015-2016 Study Area ABC Revenue Assessed Per \$1.917(1) and Imputed Per \$1.917(1)(2) After True Up	Study Area Imputed ABC Revenue From Projected CROL Lines After \$1.917(1)(5) Limit	CAP ICC Support After ABC Implementation For CROL Lines
							\$ 3,723,885						\$ 3,919,093

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

[illegible]

240520 Farmers Telephone Cooperative, Inc.

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2020. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Enter rates as of January 1, 2020 in the relevant cells in the study area worksheet. This worksheet adjusts these rates by applying the category relationships unfreeze and net contributor/net recipient factors, as applicable. Only carriers in NECA's Traffic Sensitive pool in TP1920 have a net contributor/net recipient factor. Other carriers enter 1.0000 as the net contributor/net recipient factor in the relevant cell of this worksheet. Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in the relevant cell in this worksheet.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

- Exogenous Costs
- Factor Dev(elopment)
- Study Area TRP

Exogenous Costs
Filing Date: 06/16/20
Filing Entity: Franklin Telephone Company, Inc.
Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00000		Reg Fee Factor:	0.00000		\$0.00
TRS Factor:	0.00000		TRS Factor:	0.00000		\$0.00
NANPA Factor:	0.0000000		NANPA Factor:	0.0000000		\$0.00

				Input from 2020 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
NA	NA	280454	Franklin Telephone Company, Inc.									\$0.00	\$0.00	\$0.00	\$0.00

Factor Dev
Filing Date: 06/16/20
Filing Entity: Franklin Telephone Company, Inc.
Transmittal Number: 232

Source		
GDP-PI Q4 2018	111.212	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2019	113.036	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/26/20)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.										
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2019 Cost Study	BDS costs from Original (Frozen) 2019 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @10.25% 7/1/19 - 12/31/19	Pooled Special Access Revenues 7/1/19 - 12/31/19	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)	Sum of Study Area 2019 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Jan. 1, 2020 PCI (PCI _{1/1/20})	Study Area Proposed PCI
				Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26
Input	Input	Input	Input	Input	Input	Col 13 / Col 14	Input	Input	Col 17 - Col 16	1 - (Col 18 / Col 17)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	Sum (Col 31 + Col 33)	Col 12	(Col 22 + Col 23) / Col 22	Input	Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)
NA	NA	280454	Franklin Telephone Company, Inc.	\$1.00	\$1.00	1.000000	\$271,775.50	\$462,694.00	\$190,918.50	0.587376	2.0000%	1.6401%		\$0.00	1.000000	100.00	99.6401

Use Instructions

This BDS TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level and have elected BDS incentive regulation as of July 1, 2019. The holding company BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.

Current entries are illustrative. Use actual data and modify spacing as needed.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Rates from three different time periods are required to complete the TRP. In the relevant cells, enter:

- rates at the last PCI update,
- current rates,
- proposed rates.

If a carrier has not changed any rate since the last PCI update, then rates at the last PCI update and current rates will be equal.

The incremental or exogenous cost adjustment for TRS calculated at the last PCI update is a required input for this TRP. The gross-up amount reflected in that figure and thus in existing rates must be removed in this filing via an exogenous cost adjustment. Enter the incremental TRS fees (including the gross up) calculated at the last PCI update in cell M20 in the exogenous cost worksheet. The worksheet will adjust the proposed PCI to reflect removal of the gross up.

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheet to calculate the revenues used in the price cap formulas. The worksheet multiplies monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheet are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS (in addition to removing the the gross up) in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)

Study Area TRP

Exogenous Costs

Filing Date: 6/16/2020

Filing Entity: Fremont Telephone Company

Transmittal Number: 232

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (enter new factor for TRS if new factor is available by May 1, otherwise enter current factor).			
Factor	Existing Factor Value	Source FCC Order	Factor	Existing Factor Value	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00317	FCC 19-83	Reg Fee Factor:	0.00317	FCC 19-83	\$0.00
TRS Factor:	0.02779	DA 19-607	TRS Factor:	0.02779	DA 19-607	\$0.00
NANPA Factor:	0.0000908	DA 19-810	NANPA Factor:	0.0000908	DA 19-810	\$0.00

				Input from 2020 FCC Form 499A							TRS Fee Adjustment		Incremental Exogenous Costs - BDS Non Competitive Services								
				End User Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	End User Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	End User Interstate Gross Revenues Line 420d	End User Total Gross Revenues Line 420a	End User Interstate Surcharge Factor	End User Total Special Access Revenues Including Interstate Surcharge	End User Total Special Access Portion of End User Interstate Gross Revenues on FCC Form 499A	End User Revenues from BDS Ex Ante Rate Elements / End User Total Special Access Revenues (including DSL and ETS) from 2019	Incremental TRS Fees Reported at Last PCI Update	TRS Fee Adjustment Calculation	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)				
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14				
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Input	Col 9 - (Col 9 / (12 / 9))	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 11 + Col 12 + Col 13 - Col 10)				
	BTC Holdings, Inc.	472222	Fremont Telephone Company	\$0.00														\$0.00	\$0.00	\$0.00	\$0.00

Factor Dev
Filing Date: 6/16/2020
Filing Entity: Fremont Telephone Company
Transmittal Number: 232

			Source
GDP-PI Q4 2018	111.212	https://apps.bea.gov/ITable/ITable.cfm?reqid=19&step=2	
GDP-PI Q4 2019	113.036	Table 1.1.4, Price Indexes for Gross Domestic Product (updated 3/26/20)	

Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Productivity Factor (X Factor) Col 15	Percent Change in GDP-PI (GDP-PI) Col 16	Sum of Study Area 2019 Annual Recurring and Non- Recurring Revenues at Last PCI Update (from Study Area Tab) (R) Col 17	Incremental Exogenous Costs for BDS Services (Z) Col 18	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (W) Col 19	Study Area Current PCI Col 20	Study Area Proposed PCI Col 21
Input	Input	Input	Input	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2019 - GDP-PI Q4 2018) / GDP-PI Q4 2018	(Col 26 + Col 29)	Col 14	(Col 17 + Col 18) / Col 17	Input	Col 20 X (1 + Col 19 X (Col 16 - Col 15) + Col 18 / Col 17)
0	BTC Holdings, Inc.	472222	Fremont Telephone Company	2.0000%	1.6401%	\$48,616.00	\$0.00	1.000000		99.7782

472222 TRP
Filing Date:
Filing Entity:
Transmittal Number:

6/16/2020
Fremont Telephone Company
99.7782
232

Study Area Code:
Study Area Name:
Study Area Proposed PCI:
Study Area Current PCI:

472222
Fremont Telephone Company
99.7782
100.1386

Line No.	Study Area Dashboard					Annual Recurring Revenue			Annual Non-recurring Revenue			Total Annual Revenue		
	Service Band	Current Service Band Index (SBI) or Actual Price Index (API)	Proposed SBI or Proposed API	Proposed SBI Upper Limit or Proposed PCI	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Last PCI Update (October 1, 2019)	At Current Rate (June 30, 2020)	At Proposed Rate (July 1, 2020)	Sum of Non-recurring Charges at Rates at Last PCI Update	Sum of Non-recurring Charges at Current Rates	Sum of Non-recurring Charges at Proposed Rates	At Last PCI Update (October 1, 2019)	At Current Rate (June 30, 2020)	At Proposed Rate (July 1, 2020)
	Col 22	Col 23	Col 24	Col 25		Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34
	Input	(Col 34 / Col 33) X Col 22	(Col 22 X Ratio of Proposed PCI to Current PCI X 1.05) or Study Area Proposed PCI	Col 23 Must Be Less Than Or Equal To Col 24 To Pass		Sum of Recurring Charges at Rates at Last PCI Update X 12	Sum of Recurring Charges at Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Recurring Charges at Rates at Last PCI Update X 12	Sum of Recurring Charges at Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum (Col 26 + Col 29)	Sum (Col 27 + Col 30)	Sum (Col 28 + Col 31)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	0.0000	NA	Pass										
2	Audio and Video Services	0.0000	NA	Pass										
3	DS1	0.0000	0.0000	Pass										
4	DS3	0.0000	NA	Pass										
5	High Capacity (DS1 and DS3) + DDS	0.0000	0.0000	Pass										
6	Wideband Data and Wideband Analog Services	0.0000	NA	Pass										
7	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	0.0000	99.7782	Pass										

Recurring Charges

										Average Monthly Revenue			
Tariff Reference	Tariff Rate Element	Service Category Col 35	Rate at Last PCI Update (October 1, 2019) Col 36	Current Rate (June 30, 2020) Col 37	Proposed Rate (July 1, 2020) Col 38	Percent Rate Change from Current Rate to Proposed Rate Col 39	Average Monthly Demand Over Base Period (Calendar Year 2019) in a 5-YR Term Plan Col 40	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2019) in a 5-YR Term Plan Demand (20% Discount) Col 41	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2019) in a 3-YR Term Plan Demand (10% Discount) Col 42	At Last PCI Update Col 43	At Current Rate Col 44	At Proposed Rate Col 45	Difference Proposed - Current Col 46
Input	Input	Input	Input	Input	Input	(Col 38 / Col 37) - 1	Input	Input	Input	((Col 36 X Col 40) + (Col 36 X Col 41 X Appropriate Discount) + (Col 36 X Col 42 X Appropriate Discount))	((Col 37 X Col 40) + (Col 37 X Col 41 X Appropriate Discount) + (Col 37 X Col 42 X Appropriate Discount))	((Col 38 X Col 40) + (Col 38 X Col 41 X Appropriate Discount) + (Col 38 X Col 42 X Appropriate Discount))	Col 45 - Col 44
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG											
JSI Tariff #1	VG-CT (2W)	VG	\$27.91	\$27.91	\$27.81	-0.4%							
JSI Tariff #1	VG-CT (4W)	VG	\$44.66	\$44.66	\$44.50	-0.4%							
JSI Tariff #1	VG-CMT	VG	\$19.99	\$19.99	\$19.92	-0.4%							
JSI Tariff #1	VG-CMF	VG	\$2.00	\$2.00	\$2.00	-0.4%							
JSI Tariff #1	Bridging	VG	\$3.36	\$3.36	\$3.35	-0.4%							
JSI Tariff #1	C Type Conditioning	VG	\$4.95	\$4.95	\$4.93	-0.4%							
JSI Tariff #1	Data Cap	VG	\$4.40	\$4.40	\$4.38	-0.4%							
JSI Tariff #1	Telephoto Cap	VG	\$4.67	\$4.67	\$4.65	-0.4%							

JSI Tariff #1	Return Loss	VG	\$7.07	\$7.07	\$7.04	-0.4%
JSI Tariff #1	Multiplexing	VG	\$117.02	\$117.02	\$116.60	-0.4%
JSI Tariff #1	Sig Capability	VG	\$11.32	\$11.32	\$11.28	-0.4%
JSI Tariff #1	SSA	VG	\$3.36	\$3.36	\$3.35	-0.4%
JSI Tariff #1	Transfer Arrange - 4 Port	VG	\$1.61	\$1.61	\$1.60	-0.4%
JSI Tariff #1	Transfer Arrange - 5 Port	VG	\$3.70	\$3.70	\$3.69	-0.4%
** WATS SPECIAL ACCESS SVCS**		WATS				
Example	Example WATS Special Access Svc	WATS	\$10.00	\$10.00		-100.0%
						0.0%
						0.0%
						0.0%
						0.0%
** METALLIC SPECIAL ACCESS SVCS**		METAL				
Example	Example Metallic Special Access Svc	METAL	\$10.00	\$10.00		-100.0%
						0.0%
						0.0%
						0.0%
						0.0%
** TELEGRAPH SPECIAL ACCESS SVCS **		TGR				
Example	Example Telegraph Special Access Svc	TGR	\$10.00	\$10.00		-100.0%
						0.0%
						0.0%
						0.0%
** AUDIO AND VIDEO SERVICES **		AV				
Example	Example Audio and Video Services	AV	\$10.00	\$10.00		-100.0%
						0.0%
						0.0%
						0.0%
** DS1 SPECIAL ACCESS SERVICES **		DS1				
JSI Tariff #1	DS1-CT	DS1	\$128.45	\$128.45	\$127.99	-0.4%
JSI Tariff #1	DS1-CMT	DS1	\$41.23	\$41.23	\$41.08	-0.4%
JSI Tariff #1	DS1-CMF	DS1	\$7.95	\$7.95	\$7.92	-0.4%
JSI Tariff #1	Multi - DS3-DS1	DS1	\$245.37	\$245.37	\$244.49	-0.4%
JSI Tariff #1	Multi - DS1-Voice	DS1	\$101.27	\$101.27	\$100.91	-0.4%
JSI Tariff #1	Multi- 2.4 kbs	DS1	\$242.11	\$242.11	\$241.23	-0.4%
JSI Tariff #1	Multi- 4.8	DS1	\$164.51	\$164.51	\$163.92	-0.4%
JSI Tariff #1	Multi - 9.6	DS1	\$145.89	\$145.89	\$145.37	-0.4%
JSI Tariff #1	ALT	DS1	\$81.72	\$81.72	\$81.43	-0.4%
JSI Tariff #1	Transfer Arrangements	DS1	\$89.08	\$89.08	\$88.76	-0.4%
JSI Tariff #1	NCTE 1.544	DS1	\$45.35	\$45.35	\$45.19	-0.4%
JSI Tariff #1	NTCS ALT	DS1	\$186.23	\$186.23	\$185.56	-0.4%
JSI Tariff #1	DSL Access Service Connection	DS1	\$129.57	\$129.57	\$129.10	-0.4%
						0.0%
** DS3 SPECIAL ACCESS SERVICES **		DS3				
JSI Tariff #1	DS3-CT	DS3	\$1,058.98	\$1,058.98	\$1,055.16	-0.4%
JSI Tariff #1	DS3-CMT	DS3	\$264.75	\$264.75	\$263.79	-0.4%
JSI Tariff #1	DS3-CMF	DS3	\$69.22	\$69.22	\$68.97	-0.4%
JSI Tariff #1	DSL Access Service Connection	DS3	\$899.77	\$899.77	\$896.53	-0.4%
						0.0%
** DDS Services **		DDS				
Example	Example DDS Special Access Svc	DDS	\$35.00	\$35.00	\$34.87	-0.4%
					\$0.00	0.0%
					\$0.00	0.0%
					\$0.00	0.0%
					\$0.00	0.0%
					\$0.00	0.0%
					\$0.00	0.0%
					\$0.00	0.0%
					\$0.00	0.0%
** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **		WIDE				
Example	Example Wideband Data and Wideband Analog Services	WIDE	\$40.00	\$40.00		-100.0%
						0.0%
						0.0%
						0.0%
** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)		MISC				
Example	Example Miscellaneous Charges	MISC	\$45.00	\$45.00		-100.0%
						0.0%
						0.0%
						0.0%
						0.0%

Non-recurring Charges											
Tariff Reference	Tariff Rate Element	Service Category	Rate at Last PCI Update (October 1, 2019)	Current Rate (June 30, 2020)	Proposed Rate (July 1, 2020)	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2019)	Annual Revenues			Difference Proposed - Adjusted Current
			Col 47	Col 49	Col 50	Col 51		At Last PCI Update	At Current Rate	At Proposed Rate	
			Input	Input	Input	(Col 50 / Col 48) - 1		Col 48 X Col 52	Col 49 X Col 53	Col 50 X Col 52	Col 55 - Col 54
Input	Input	Input	Input	Input	Input		Input				

	** VOICE GRADE SPECIAL ACCESS SVCS **	VG					
JSI Tariff #1	Voice Grade Special Access Svc	VG	\$450.62	\$450.62	\$449.00	-0.4%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** WATS SPECIAL ACCESS SVCS**	WATS					
Example	Example WATS Special Access Svcs	WATS	\$325.00	\$325.00		-100.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** METALLIC SPECIAL ACCESS SVCS**	METAL					
Example	Example Metallic Special Access Svcs	METAL	\$350.00	\$350.00		-100.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** TELEGRAPH SPECIAL ACCESS SVCS **	TGR					
Example	Example Telegraph Special Access Svcs	TGR	\$375.00	\$375.00		-100.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** AUDIO AND VIDEO SERVICES **	AV					
Example	Example Audio and Video Services	AV	\$400.00	\$400.00		-100.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** DS1 SPECIAL ACCESS SERVICES **	DS1					
JSI Tariff #1	DS1 Special Access Svc	DS1	\$330.00	\$330.00	\$328.81	-0.4%	
JSI Tariff #1	DSL Access Service Connection	DS1	\$450.62	\$450.62	\$449.00	-0.4%	
						0.0%	
						0.0%	
						0.0%	
	** DS3 SPECIAL ACCESS SERVICES **	DS3					
JSI Tariff #1	DS3 Special Access Svc	DS3	\$445.00	\$445.00	\$443.40	-0.4%	
JSI Tariff #1	DSL Access Service Connection	DS3	\$650.90	\$650.90	\$648.56	-0.4%	
						0.0%	
						0.0%	
						0.0%	
	** DDS Services **	DDS					
JSI Tariff #1	DDS Special Access Svc	DDS	\$475.00	\$475.00	\$473.29	-0.4%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE					
Example	Example Wideband Data and Wideband Analog Svcs	WIDE	\$500.00	\$500.00		-100.0%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					
Example	Example Miscellaneous Special Access Svc	MISC	\$525.00	\$525.00	\$523.11	-0.4%	
						0.0%	
						0.0%	
						0.0%	
						0.0%	

[illegible]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date:			6/16/2020														
2	Filing Entity:			Fremont Telecom Co.														
3	Transmittal Number:			232														
4	COSA:			472222														
5																		
6																		
7	Intrastate Eligible Recovery Summary																	
8																		
9	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				TY 2018-2019		TY 2019-2020		TY 2020-2021									
10	TY Baseline Adjustment Factor (BAF)				Input (Note 2) .95**7		F9 .95**8		F9 .95**9		0.6302							
11	BAF X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				F9**10		H9**H10		J9**J10									
12	Total Expected Maximum Transitional Intrastate Access Service Revenue				H68		K68		R68									
13	Intrastate True-up Adjustment				Input		Input		O68									
14	Total Intrastate Eligible Recovery				F11-F12+F13		H11-H12+H13		J11-J12+J13									
15																		
16																		
17																		
18	Intrastate Rate and Eligible Recovery Calculations																	
19	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	7/1/2018 Intrastate Rate (Note 3)	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	7/1/2019 Intrastate Rate	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue	TY 2018- 2019 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2018-2019 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2018-2019 Maximum Intrastate Revenue	TY 2018-2019 True-Up Intrastate Revenue	7/1/2020 Proposed Intrastate Rate	TY 2020-2021 Expected Intrastate Units	TY 2020-2021 Expected Maximum Intrastate Revenue
20	Input	Input	Input	Input (Note 1)	Input	Input	Input	F**G	Input or F	Input	I**J	Input (Note 4)	G-L	Input (Notes 5, 6)	F**M or H67- N67	I	Input	P**Q
21				** TERMINATING END OFFICE ACCESS SERVICE **														
22				Composite End Office Terminating Rate	MOU	0.002133			0.0007									
23				Terminating Local Switching														
24				Local Switching Premium	MOU													
25				Terminating VoIP	MOU													
26				Net Settlement from the State Pool														
27																		
28				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)														
29				Information Surcharge Premium	MOU													
30																		
31																		
32																		
33																		
34																		
35				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **														
36				Terminating Tandem-Switched Common Transport														
37				Tandem Switched Facility	MOU per Mile	0.001214			0.001214						0.001214			
38				Tandem Switched Termination	MOU per Term	0.0063			0.0063						0.0063			
39																		
40																		
41																		
42				Terminating Tandem Switching														
43				Tandem Switching	MOU per Tande													
44																		
45																		
46																		
47																		
48				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **														
49				Originating and Terminating Entrance Facilities														
50				Entrance Facility Voice Grade 2-Wire	Per Term													
51				Entrance Facility Voice Grade 4-Wire	Per Term													
52				Entrance Facility High Capacity DS1	Per Term													
53				Entrance Facility High Capacity DS3	Per Term													
54																		
55				Originating and Terminating Tandem-Switched Dedicated Transport														
56																		
57																		
58																		
59																		
60																		
61				Originating and Terminating Direct-Trunked Transport														
62				Direct Trunked Facility Voice Grade 2-Wire and 4-Wire	Per Mile													
63				Direct Trunked Facility High Capacity DS1	Per Mile	27.7			27.7						27.7			
64				Direct Trunked Term Voice Grade 2-Wire and 4-Wire	Per Term													
65				Direct Trunked Termination High Capacity DS1	Per Term	143.55			143.55						143.55			
66																		
67																		
68	Total																	
69																		
70																		
71	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary																	
72																		

[illegible]

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1	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-2045	2045-2046	2046-2047	2047-2048	2048-2049	2049-2050	2050-2051	2051-2052	2052-2053	2053-2054	2054-2055	2055-2056	2056-2057	2057-2058	2058-2059	2059-2060	2060-2061	2061-2062	2062-2063	2063-2064	2064-2065	2065-2066	2066-2067	2067-2068	2068-2069	2069-2070	2070-2071	2071-2072	2072-2073	2073-2074	2074-2075	2075-2076	2076-2077	2077-2078	2078-2079	2079-2080	2080-2081	2081-2082	2082-2083	2083-2084	2084-2085	2085-2086	2086-2087	2087-2088	2088-2089	2089-2090	2090-2091	2091-2092	2092-2093	2093-2094	2094-2095	2095-2096	2096-2097	2097-2098	2098-2099	2099-2100	2100-2101	2101-2102	2102-2103	2103-2104	2104-2105	2105-2106	2106-2107	2107-2108	2108-2109	2109-2110	2110-2111	2111-2112	2112-2113	2113-2114	2114-2115	2115-2116	2116-2117	2117-2118	2118-2119	2119-2120	2120-2121	2121-2122	2122-2123	2123-2124	2124-2125	2125-2126	2126-2127	2127-2128	2128-2129	2129-2130	2130-2131	2131-2132	2132-2133	2133-2134	2134-2135	2135-2136	2136-2137	2137-2138	2138-2139	2139-2140	2140-2141	2141-2142	2142-2143	2143-2144	2144-2145	2145-2146	2146-2147	2147-2148	2148-2149	2149-2150	2150-2151	2151-2152	2152-2153	2153-2154	2154-2155	2155-2156	2156-2157	2157-2158	2158-2159	2159-2160	2160-2161	2161-2162	2162-2163	2163-2164	2164-2165	2165-2166	2166-2167	2167-2168	2168-2169	2169-2170	2170-2171	2171-2172	2172-2173	2173-2174	2174-2175	2175-2176	2176-2177	2177-2178	2178-2179	2179-2180	2180-2181	2181-2182	2182-2183	2183-2184	2184-2185	2185-2186	2186-2187	2187-2188	2188-2189	2189-2190	2190-2191	2191-2192	2192-2193	2193-2194	2194-2195	2195-2196	2196-2197	2197-2198	2198-2199	2199-2200	2200-2201	2201-2202	2202-2203	2203-2204	2204-2205	2205-2206	2206-2207	2207-2208	2208-2209	2209-2210	2210-2211	2211-2212	2212-2213	2213-2214	2214-2215	2215-2216	2216-2217	2217-2218	2218-2219	2219-2220	2220-2221	2221-2222	2222-2223	2223-2224	2224-2225	2225-2226	2226-2227	2227-2228	2228-2229	2229-2230	2230-2231	2231-2232	2232-2233	2233-2234	2234-2235	2235-2236	2236-2237	2237-2238	2238-2239	2239-2240	2240-2241	2241-2242	2242-2243	2243-2244	2244-2245	2245-2246	2246-2247	2247-2248	2248-2249	2249-2250	2250-2251	2251-2252	2252-2253	2253-2254	2254-2255	2255-2256	2256-2257	2257-2258	2258-2259	2259-2260	2260-2261	2261-2262	2262-2263	2263-2264	2264-2265	2265-2266	2266-2267	2267-2268	2268-2269	2269-2270	2270-2271	2271-2272	2272-2273	2273-2274	2274-2275	2275-2276	2276-2277	2277-2278	2278-2279	2279-2280	2280-2281	2281-2282	2282-2283	2283-2284	2284-2285	2285-2286	2286-2287	2287-2288	2288-2289	2289-2290	2290-2291	2291-2292	2292-2293	2293-2294	2294-2295	2295-2296	2296-2297	2297-2298	2298-2299	2299-2300	2300-2301	2301-2302	2302-2303	2303-2304	2304-2305	2305-2306	2306-2307	2307-2308	2308-2309	2309-2310	2310-
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[illegible]

Filing Date (enter w/leading '):6/16/2020ARC and Imputed ARC-TUP

Holding Company:Blackfoot Telephone Cooperative

Filing Name:Fremont Telecom Co.

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Fremont Telecom Co. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	472222			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2020
Holding Compan Blackfoot Telephone Cooperative
Filing Name: Fremont Telecom Co.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex		Centrex																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC			nonCentrex Tariff Period	Centrex Tariff Period					Federal SLC-MLB	nonCentrex Yr Tariffed Arc Rate	Centrex Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
		Projected Lines	Projected Lines											Projected Lines	Projected Lines						Arc Rate	Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Filing Date: 6/16/2020
Holding Compan Blackfoot Telephone Cooperative
Filing Name: Fremont Telecom Co.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex		Centrex										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory								nonCentrex Tariff Period	Centrex Tariff Period	Federal	nonCentrex Previous Yr Tariffed					Centrex Previous Yr Tariffed				
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Stand-alone</u>	<u>Mandatory</u>	<u>Zone</u>	<u>State</u>	<u>E911</u>	<u>TRS</u>	<u>State</u>	<u>Federal</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>					<u>Arc Rate</u>				
				<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>			<u>USF</u>	<u>SLC</u>													
State3																								
Label 1																								
S3StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
Label 2																								
S3StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
S3StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		
Label 3																								
S3StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		

MULTI-LINE BUSINESS			nonCentrex	Centrex
nonCentrex	Centrex		Previous	Previous
Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)									Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed	SLB / BRI Previous Yr Tariffed	MULTI-LINE BUSINESS		nonCentrex Previous Yr Tariffed	Centrex Previous Yr Tariffed			
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC			Arc Rate	Arc Rate	nonCentrex Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	Yr Tariffed Arc Rate	Previous Yr Tariffed Arc Rate	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC			Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate	
		S4StudyArea Exchange 1		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
		S4StudyArea Exchange 2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
S4StudyArea Exchange 3		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		

[illegible]

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr												Max Total	Maximum										
		Res / NP		SLB / BRI		Mandatory						Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Pvt Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr										
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Comp. Chgs	Comp. Chgs	Comp. Chgs	Pvt Yrs	Pvt Yrs																			
		Projected Lines	Projected Lines	R1 rate	FAS	Charges	SLC	F911	TBS	USF	Federal	SLC	w/o Chgs	Since 2012	to date	Max Rate										Max Rate	Projected Lines	SLC-MLB	Max Rate	Res / NP	ARC Rate	ARC Rev	SLB / BRI	ARC Rate	ARC Rev
Idaho	472222 All Exchanges			\$	25.76	\$	-	\$	-	\$	-	\$	1.25	\$	0.02	\$	-	\$	6.50	\$	33.53	\$	33.53	\$	33.53	\$	-	\$	3.00		\$	-		\$	3.00
S1StudyArea	Example 2			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 3			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 4			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 5			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 6			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 7			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 8			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 9			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 10			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 11			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S1StudyArea	Example 12			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
	State2																																		
S2StudyArea	Example 1			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00
S2StudyArea	Example 2			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	0.50		\$	1.00

ARC-CAF-1

[illegible]

Filing Date: 6/16/2020
Holding Company Blackfoot Telephone Cooperative
Filing Name: Fremont Telecom Co.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	RES / NP		SLB / BRI				MAX Curr Yr		MAX Curr Yr	MAX Curr Yr					
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr							
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs												
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>F911</u>	<u>TBS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>				
State4																													
S4StudyArea	Exchange 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S4StudyArea	Exchange 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S4StudyArea	Exchange 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support After ARC Imputation for CBOL Lines	\$ 399,051

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date: 6/16/2020
Holding Company: Blackfoot Telephone Cooperative
Filing Name: Fremont Telecom Co.

Enter in cell L30 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2020 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Eligible Recovery	Study Area Maximum ARC Revenues	CAF ICC Support Before ARC Impaction for CBOL Lines	Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed Per S1.9179(2)	Study Area Maximum Imputed ARC Revenue From Projected CBOL Lines	Study Area Imputed ARC Revenue From Projected CBOL Lines Before S1.9179(2) Limit	Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed ARC Revenue From Projected CBOL Lines Before S1.9179(2) Limit	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed Per S1.9179(2) Before True Up	TY 2015-2016 CAF ICC Support	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed Per S1.9179(2) Before True Up	TY 2015-2016 Study Area ABC Revenues Assessed Per S1.9179(2) and Imputed Per S1.9179(2) Before True Up	Study Area Imputed ARC Revenue From Projected CBOL Lines After S1.9179(2) Limit	CAF ICC Support After ARC Impaction for CBOL Lines
								\$ 363,102				\$ 399,051

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final Roll ILECs.

[illegible]

[illegible]