

Ln #	Study Area	Base Year Access Lines CAP-1 R130	Rev / Line See Source Notes	Native Pooling Revenue	MLB SLC		
					Allowable CAP-1 R630 or CAP-2 R520	Maximum Revenue CAP-1 R630	Difference
		(A)	(B)	(C)=A*B	(D)	(E)	(F)=E-D
1	FCC 1 Rate Group 1 (CTC1)	3,377,792	\$0.6094	\$ 2,058,409	\$ 9,615,564	\$ 9,615,564	\$ -
2	FCC 1 Rate Group 2 (CTC2)	697,390	\$1.1435	\$ 797,457	\$ 2,410,050	\$ 2,410,050	\$ -
3	FCC 1 Rate Group 3 (CTC3)	49,127	\$1.7984	\$ 88,352	\$ 42,071	\$ 89,387	\$ 47,316
4	FCC 1 Rate Group 4 (CTC4)	1,304,194	\$0.5332	\$ 695,446	\$ 4,280,622	\$ 4,280,622	\$ -
5	FCC 1 Rate Group 5 (CTC5)	60,092	\$0.0000	\$ -	\$ 211,995	\$ 236,320	\$ 24,325
6	FCC 2 All Other Companies (RTCS)	980,823	\$1.1362	\$ 1,114,444	\$ 2,733,191	\$ 2,733,191	\$ -
7	FCC 2 Rochester (RTNY)	1,170,514	\$0.0976	\$ 114,192	\$ 2,191,157	\$ 4,170,848	\$ 1,979,690
8	FCC 3 (VITC)	594,962	\$1.3454	\$ 800,458	\$ 2,232,418	\$ 2,348,870	\$ 116,452
9	FCC 10 (FCCS)	1,365,945	\$0.0000	\$ -	\$ 4,041,873	\$ 4,041,873	\$ -
10	FCC 11 (SNCT)	3,551,263	\$0.0000	\$ -	\$ 8,257,751	\$ 12,704,869	\$ 4,447,118
11	FCC 6 Arizona (COAZ)	23,418	\$0.0000	\$ -	\$ 120,557	\$ 120,557	\$ -
12	FCC 6 California (FCCA)	52,182	\$0.0000	\$ -	\$ 211,572	\$ 211,572	\$ -
13	FCC 6 Illinois (COIL)	321,619	\$0.0000	\$ -	\$ 1,067,697	\$ 1,067,697	\$ -
14	FCC 6 Indiana COIN)	521,787	\$0.0000	\$ -	\$ 1,420,774	\$ 1,420,774	\$ -
15	FCC 6 North Carolian (CONC)	646,073	\$0.0000	\$ -	\$ 1,214,152	\$ 1,214,152	\$ -
16	FCC 6 Nevada (CONV)	112,679	\$0.0000	\$ -	\$ 435,970	\$ 435,970	\$ -
17	FCC 5 Illinois (GAIL)	1,684,617	\$0.0000	\$ -	\$ 6,176,935	\$ 6,176,935	\$ -
18	FCC 5 Indiana (GAIN)	1,562,005	\$0.0000	\$ -	\$ 4,933,316	\$ 4,933,316	\$ -
19	FCC 5 Michigan (GAMI)	1,604,792	\$0.0000	\$ -	\$ 3,988,430	\$ 3,988,430	\$ -
20	FCC 5 California West Coast (GNCA)	50,493	\$0.0000	\$ -	\$ 48,457	\$ 196,135	\$ 147,678
21	FCC 5 North Carolina (GTNC)	383,157	\$0.0000	\$ -	\$ 1,828,942	\$ 1,828,942	\$ -
22	FCC 5 Ohio (GTOH)	1,960,188	\$0.0000	\$ -	\$ 5,443,097	\$ 5,443,097	\$ -
23	FCC 5 South Carolina (GTST)	391,064	\$0.0000	\$ -	\$ 1,301,009	\$ 1,301,009	\$ -
24	FCC 5 Wisconsin (GTWI)	1,068,526	\$0.0000	\$ -	\$ 2,637,690	\$ 3,166,152	\$ 528,463
25	FCC 4 (CWWV)	2,723,870	\$0.0000	\$ -	\$ 7,839,265	\$ 7,839,265	\$ -
26	Total	26,258,572		5,668,759	74,684,555	81,975,597	7,291,042
27						SLC Headroom Only	4,371,564

		MLB PICC			
		Allowable CAP-1 R860	Maximum Revenue CAP-1 R652	Difference	Applied Native Pooling
Ln #	Study Area	(G)	(H)	(I)=H-G	(J)=MIN(I,C-F)
1	FCC 1 Rate Group 1 (CTC1)	\$ 3,186,046	\$ 3,186,046	\$ -	\$ -
2	FCC 1 Rate Group 2 (CTC2)	\$ 837,595	\$ 837,595	\$ -	\$ -
3	FCC 1 Rate Group 3 (CTC3)	\$ -	\$ 36,070	\$ 36,070	\$ 36,070
4	FCC 1 Rate Group 4 (CTC4)	\$ 1,030,320	\$ 1,415,860	\$ 385,540	\$ 385,540
5	FCC 1 Rate Group 5 (CTC5)	\$ -	\$ -	\$ -	\$ -
6	FCC 2 All Other Companies (RTCS)	\$ 323,720	\$ 578,567	\$ 254,847	\$ 254,847
7	FCC 2 Rochester (RTNY)	\$ -	\$ -	\$ -	\$ -
8	FCC 3 (VITC)	\$ -	\$ 620,737	\$ 620,737	\$ 620,737
9	FCC 10 (FCCS)	\$ -	\$ -	\$ -	\$ -
10	FCC 11 (SNCT)	\$ -	\$ -	\$ -	\$ -
11	FCC 6 Arizona (COAZ)	\$ 1,523	\$ 1,523	\$ -	\$ -
12	FCC 6 California (FCCA)	\$ -	\$ -	\$ -	\$ -
13	FCC 6 Illinois (COIL)	\$ 81,885	\$ 81,885	\$ -	\$ -
14	FCC 6 Indiana COIN)	\$ 78,294	\$ 78,294	\$ -	\$ -
15	FCC 6 North Carolian (CONC)	\$ 204,166	\$ 204,166	\$ -	\$ -
16	FCC 6 Nevada (CONV)	\$ -	\$ -	\$ -	\$ -
17	FCC 5 Illinois (GAIL)	\$ -	\$ -	\$ -	\$ -
18	FCC 5 Indiana (GAIN)	\$ 1,379,790	\$ 1,379,790	\$ -	\$ -
19	FCC 5 Michigan (GAMI)	\$ -	\$ -	\$ -	\$ -
20	FCC 5 California West Coast (GNCA)	\$ -	\$ -	\$ -	\$ -
21	FCC 5 North Carolina (GTNC)	\$ 310,921	\$ 310,921	\$ -	\$ -
22	FCC 5 Ohio (GTOH)	\$ 936,545	\$ 936,545	\$ -	\$ -
23	FCC 5 South Carolina (GTST)	\$ 16,624	\$ 16,624	\$ -	\$ -
24	FCC 5 Wisconsin (GTWI)	\$ -	\$ -	\$ -	\$ -
25	FCC 4 (CWWV)	\$ -	\$ -	\$ -	\$ -
26	Total	8,387,429	9,684,624	1,297,195	1,297,195
27					

Ln #	Study Area	Headroom for Pooling	Shortfall CAP-4 R400	Maximum Received Shortfall	Received Shortfall	Unrecovered Shortfall	Allocated LS Shift	Allocated Rev / Line
1	FCC 1 Rate Group 1 (CTC1)	\$ -	\$ 2,058,409	\$ -	\$ -	\$ -	\$ 2,058,409	\$0.6094
2	FCC 1 Rate Group 2 (CTC2)	\$ -	\$ 797,457	\$ -	\$ -	\$ -	\$ 797,457	\$1.1435
3	FCC 1 Rate Group 3 (CTC3)	\$ 83,387	\$ 4,966	\$ -	\$ -	\$ -	\$ 88,352	\$1.7984
4	FCC 1 Rate Group 4 (CTC4)	\$ 385,540	\$ 309,906	\$ -	\$ -	\$ -	\$ 695,446	\$0.5332
5	FCC 1 Rate Group 5 (CTC5)	\$ 24,325	\$ -	\$ 24,325	\$ 24,325	\$ -	\$ 24,325	\$0.4048
6	FCC 2 All Other Companies (RTCS)	\$ 254,847	\$ 859,597	\$ -	\$ -	\$ -	\$ 1,114,444	\$1.1362
7	FCC 2 Rochester (RTNY)	\$ 1,979,690	\$ -	\$ 1,865,498	\$ 1,865,498	\$ -	\$ 1,979,690	\$1.6913
8	FCC 3 (VITC)	\$ 737,189	\$ 63,269	\$ -	\$ -	\$ -	\$ 800,458	\$1.3454
9	FCC 10 (FCCS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
10	FCC 11 (SNCT)	\$ 4,447,118	\$ -	\$ 4,447,118	\$ 2,203,780	\$ -	\$ 2,203,780	\$0.6206
11	FCC 6 Arizona (COAZ)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
12	FCC 6 California (FCCA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
13	FCC 6 Illinois (COIL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
14	FCC 6 Indiana COIN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
15	FCC 6 North Carolian (CONC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
16	FCC 6 Nevada (CONV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
17	FCC 5 Illinois (GAIL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
18	FCC 5 Indiana (GAIN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
19	FCC 5 Michigan (GAMI)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
20	FCC 5 California West Coast (GNCA)	\$ 147,678	\$ -	\$ 147,678	\$ -	\$ -	\$ -	\$0.0000
21	FCC 5 North Carolina (GTNC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
22	FCC 5 Ohio (GTOH)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
23	FCC 5 South Carolina (GTST)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
24	FCC 5 Wisconsin (GTWI)	\$ 528,463	\$ -	\$ 528,463	\$ -	\$ -	\$ -	\$0.0000
25	FCC 4 (CWWV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.0000
26	Total	8,588,237	4,093,603	7,013,081	4,093,603	-	9,762,362	
27								