

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Filing Date (Note 1):		7/1/2019										
2	Filing Entity:		ACE Telephone Company of MI, Inc. (Allendale)										
3	Transmittal Number:		1										
4													
5													
6													
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery				
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input
10	310669	188,290	-64,250	60,827	200	200	0	185,267	158,475	-172,527	62,942	200	200
11								0					
12								0					
13								0					
14								0					
15								0					
16								0					
17								0					
18								0					
19								0					
20								0					
21								0					
22								0					
23								0					
24								0					
25								0					
26								0					
27								0					
28								0					
29								0					
30								0					
31								0					
32								0					
33								0					
34								0					
35								0					
36								0					
37								0					
38								0					
39								0					
40													
41	Total Eligible Recovery							185,267					

	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1														
2														
3														
4														
5														
6														
7			TY 2014-2015 Eligible Recovery											
8	NANPA Increment	Total	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2012- 2013	TRS Increment True-Up for TY 2012-2013	Regulatory- Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	Input	I+J+K+L+M+N	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10		49,290	170,829	-221,905	62,830	1,600	3,300		-703		0	0		15,952
11		0												0
12		0												0
13		0												0
14		0												0
15		0												0
16		0												0
17		0												0
18		0												0
19		0												0
20		0												0
21		0												0
22		0												0
23		0												0
24		0												0
25		0												0
26		0												0
27		0												0
28		0												0
29		0												0
30		0												0
31		0												0
32		0												0
33		0												0
34		0												0
35		0												0
36		0												0
37		0												0
38		0												0
39		0												0
40														
41		49,290												15,952

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
1													
2													
3													
4													
5													
6													
7	TY 2015-2016 Eligible Recovery												
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2013- 2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True- Up for TY 2013- 2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True- Up Excluding Unrecoverable True- Up Revenue (Note 5)	Interstate Revenue True- Up for TY 2013- 2014
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11
10	220,477	-58,984	60,107	4,580	0		-1,866	3,698	0	0		228,013	13,971
11												0	
12												0	
13												0	
14												0	
15												0	
16												0	
17												0	
18												0	
19												0	
20												0	
21												0	
22												0	
23												0	
24												0	
25												0	
26												0	
27												0	
28												0	
29												0	
30												0	
31												0	
32												0	
33												0	
34												0	
35												0	
36												0	
37												0	
38												0	
39												0	
40													
41												228,013	

	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA
1													
2													
3													
4													
5													
6													
7													
8	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment
9	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(AR or SUM(AB to AL)) or 0	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input
10	28,749	0	0	44,552	0	228,013	0	242,991	22,381	54,399	9,348	0	0
11				0	0	0	0						
12				0	0	0	0						
13				0	0	0	0						
14				0	0	0	0						
15				0	0	0	0						
16				0	0	0	0						
17				0	0	0	0						
18				0	0	0	0						
19				0	0	0	0						
20				0	0	0	0						
21				0	0	0	0						
22				0	0	0	0						
23				0	0	0	0						
24				0	0	0	0						
25				0	0	0	0						
26				0	0	0	0						
27				0	0	0	0						
28				0	0	0	0						
29				0	0	0	0						
30				0	0	0	0						
31				0	0	0	0						
32				0	0	0	0						
33				0	0	0	0						
34				0	0	0	0						
35				0	0	0	0						
36				0	0	0	0						
37				0	0	0	0						
38				0	0	0	0						
39				0	0	0	0						
40													
41					0	228,013	0						

	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
1														
2														
3														
4														
5														
6														
7	TY 2016-2017 Eligible Recovery													
8	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+B H+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(BL or SUM(AV to BF)) or 0
10	250	4,176	0	0		333,545	-12,482	59,482	0	0	51,426	0	333,545	0
11						0					0	0	0	0
12						0					0	0	0	0
13						0					0	0	0	0
14						0					0	0	0	0
15						0					0	0	0	0
16						0					0	0	0	0
17						0					0	0	0	0
18						0					0	0	0	0
19						0					0	0	0	0
20						0					0	0	0	0
21						0					0	0	0	0
22						0					0	0	0	0
23						0					0	0	0	0
24						0					0	0	0	0
25						0					0	0	0	0
26						0					0	0	0	0
27						0					0	0	0	0
28						0					0	0	0	0
29						0					0	0	0	0
30						0					0	0	0	0
31						0					0	0	0	0
32						0					0	0	0	0
33						0					0	0	0	0
34						0					0	0	0	0
35						0					0	0	0	0
36						0					0	0	0	0
37						0					0	0	0	0
38						0					0	0	0	0
39						0					0	0	0	0
40														
41						333,545						0	333,545	0

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC
1														
2														
3														
4														
5														
6														
7	TY 2017-2018 Eligible Recovery													
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory- Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True- Up for TY 2015-2016	Intrastate Revenue True- Up for TY 2015- 2016
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10
10	283,752	-29,008	52,833	7,243	0	0	-861	2,452				316,411	9,737	18,678
11												0		
12												0		
13												0		
14												0		
15												0		
16												0		
17												0		
18												0		
19												0		
20												0		
21												0		
22												0		
23												0		
24												0		
25												0		
26												0		
27												0		
28												0		
29												0		
30												0		
31												0		
32												0		
33												0		
34												0		
35												0		
36												0		
37												0		
38												0		
39												0		
40														
41												316,411		

	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP
1													
2													
3													
4													
5													
6													
7													
8	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2017
9	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN(CF or SUM(BP to BZ)) or 0	2019 RoR ILEC Interstate Rates, cell BE12	2019 RoR ILEC Intrastate Rates, cell S11	2019 RoR ILEC Rec. Comp. Rates, cell Q11	Input	Input	Input	2018 True Up, ARC True Up Summary, Column E
10	0	0	30,006	0	316,411	0	297,228	82,377	51,911	7,933	0	0	-5,167
11			0	0	0	0							
12			0	0	0	0							
13			0	0	0	0							
14			0	0	0	0							
15			0	0	0	0							
16			0	0	0	0							
17			0	0	0	0							
18			0	0	0	0							
19			0	0	0	0							
20			0	0	0	0							
21			0	0	0	0							
22			0	0	0	0							
23			0	0	0	0							
24			0	0	0	0							
25			0	0	0	0							
26			0	0	0	0							
27			0	0	0	0							
28			0	0	0	0							
29			0	0	0	0							
30			0	0	0	0							
31			0	0	0	0							
32			0	0	0	0							
33			0	0	0	0							
34			0	0	0	0							
35			0	0	0	0							
36			0	0	0	0							
37			0	0	0	0							
38			0	0	0	0							
39			0	0	0	0							
40													
41				0	316,411	0							

	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DC
1													
2													
3													
4													
5													
6													
7	TY 2018-2019 Eligible Recovery												
8	CBOL Imputed ARC True-Up for TY 2016-2017	TRS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True- Up for TY 2016- 2017	NANPA Increment True- Up for TY 2016- 2017	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True- Up Revenue (Note 5)	Interstate Revenue True- Up for TY 2016- 2017	Intrastate Revenue True- Up for TY 2016- 2017	Recip. Comp. Revenue True-Up for TY 2016- 2017	Recip. Comp. Expense True- Up for TY 2016-2017	Total True-Up for TY 2016- 2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True- Up Including Otherwise Unrecoverable True- Up Revenue (Note 6)
9	2018 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns CJ to CU	2019 RoR ILEC Interstate Rates, cell BE11	2019 RoR ILEC Intrastate Rates, cell S10	2019 RoR ILEC Rec. Comp. Rates, cell Q8	2019 RoR ILEC Rec. Comp. Rates, cell Q10	CP+CQ+CR+CS +CT+CW+CX+ CY-CZ	DA-CV-CU or 0	CV+DB
10	1,864	-1,646	0	0		434,500	30,710	-4,163	0	920	20,678	0	434,500
11						0					0	0	0
12						0					0	0	0
13						0					0	0	0
14						0					0	0	0
15						0					0	0	0
16						0					0	0	0
17						0					0	0	0
18						0					0	0	0
19						0					0	0	0
20						0					0	0	0
21						0					0	0	0
22						0					0	0	0
23						0					0	0	0
24						0					0	0	0
25						0					0	0	0
26						0					0	0	0
27						0					0	0	0
28						0					0	0	0
29						0					0	0	0
30						0					0	0	0
31						0					0	0	0
32						0					0	0	0
33						0					0	0	0
34						0					0	0	0
35						0					0	0	0
36						0					0	0	0
37						0					0	0	0
38						0					0	0	0
39						0					0	0	0
40													
41						434,500						0	434,500

	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ
1														
2														
3														
4														
5														
6														
7	TY 2019-2020 Eligible Recovery (Note 3)													
8	TY 2016-2017 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2017-2018	CBOL Imputed ARC True-Up for TY 2017-2018	TRS Increment True-Up for TY 2017-2018	Regulatory-Fees Increment True-Up for TY 2017-2018	NANPA Increment True-Up for TY 2017-2018	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)
9	MIN(DA or SUM(CJ to CU)) or 0	2019 RoR ILEC Interstate Rates, cell BG12	2019 RoR ILEC Intrastate Rates, cell U11	2019 RoR ILEC Rec. Comp. Rates, cell S11	Input	Input	Input	2019 True Up, ARC True Up Summary, Column E	2019 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns DE to DP
10	0	253,720	-18,475	48,878				50,492	46,523					381,137
11	0													0
12	0													0
13	0													0
14	0													0
15	0													0
16	0													0
17	0													0
18	0													0
19	0													0
20	0													0
21	0													0
22	0													0
23	0													0
24	0													0
25	0													0
26	0													0
27	0													0
28	0													0
29	0													0
30	0													0
31	0													0
32	0													0
33	0													0
34	0													0
35	0													0
36	0													0
37	0													0
38	0													0
39	0													0
40														
41	0	381,137												

	DR	DS	DT	DU	DV	DW	DX	DY
1								
2								
3								
4								
5								
6								
7								
8	Interstate Revenue True- Up for TY 2017-2018	Intrastate Revenue True- Up for TY 2017- 2018	Recip. Comp. Revenue True- Up for TY 2017- 2018	Recip. Comp. Expense True- Up for TY 2017- 2018	Total True- Up for TY 2017-2018	TY 2017-2018 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2017-2018 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BG11	2019 RoR ILEC Intrastate Rates, cell U10	2019 RoR ILEC Rec. Comp. Rates, cell S8	2019 RoR ILEC Rec. Comp. Rates, cell S10	DK+DL+DM+ DN+DO+DR+ DS+DT-DU	DV-DQ-DV or 0	DQ+DW	MIN(DV or SUM(DE to DP)) or 0
10	-2,472	0	0	0	94,543	0	381,137	0
11					0	0	0	0
12					0	0	0	0
13					0	0	0	0
14					0	0	0	0
15					0	0	0	0
16					0	0	0	0
17					0	0	0	0
18					0	0	0	0
19					0	0	0	0
20					0	0	0	0
21					0	0	0	0
22					0	0	0	0
23					0	0	0	0
24					0	0	0	0
25					0	0	0	0
26					0	0	0	0
27					0	0	0	0
28					0	0	0	0
29					0	0	0	0
30					0	0	0	0
31					0	0	0	0
32					0	0	0	0
33					0	0	0	0
34					0	0	0	0
35					0	0	0	0
36					0	0	0	0
37					0	0	0	0
38					0	0	0	0
39					0	0	0	0
40								
41						0	381,137	0

	A	B	C	D	E	F	G	H	I	J	K	L
1	Filing Date:	7/1/2019										
2	Filing Entity:	ACE Telephone Company of MI, Inc. (Allendale)										
3	Transmittal Number:	1										
4	COSA (Note 1):	310669										
5												
6												
7	Most Recently Filed Interstate Switched Access Revenue Requirement			TY 2012-2013 (Note 3)		TY 2013-2014		TY 2014-2015		TY 2015-2016		
8	TY Baseline Adjustment Factor (BAF)			Input	443,005	F7	443,005	F7	443,005	F7	443,005	
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement			0.95	0.95	.95*.95	0.9025	.95*.95*.95	0.8574	.95*.95*.95*.95	0.8145	
10	Total Expected Maximum Interstate Revenue			F7*F8	420,855	H7*H8	399,812	J7*J8	379,821	L7*L8	360,830	
11	Interstate True-up Adjustment			Sum of Col. H	232,565	Sum of Col. K	241,337	Sum of Col. X	197,982	Sum of Col. AI	154,324	
12	Interstate Eligible Recovery			NA	----	NA	----	O74	-11,010	AB74	13,971	
13				F9-F10	188,290	H9-H10	158,475	J9-J10+J11	170,829	L9-L10+L11	220,477	
14												
15	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								TY 2013-2014 Interstate Calculations			
	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)
17			***END OFFICE ACCESS SERVICE***									
18			Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----
19			** LOCAL SWITCHING **									
20	17.2.3(A)		Terminating Local Switching, Premium, per access minute	MOU				0				0
21								0				0
22								0				0
23								0				0
24								0				0
25			** INFORMATION **									
26								0				0
27								0				0
28								0				0
29								0				0
30								0				0
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **									
32			Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	0.000198			0				0
33			Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	0.001032			0				0
34								0				0
35								0				0
36								0				0
37			** SIGNALING FOR TANDEM SWITCHING **									
38								0				0
39								0				0
40								0				0
41								0				0
42								0				0
43			** DIRECT-TRUNKED TRANSPORT **									
44			Direct Trunked Transport Facility/Mile Voice Grade - Two Wire & Four Wire	Mile	2.36			0				0
45			Direct Trunked Transport Facility/Mile High Capacity DS1	Mile	10.51			0				0
46			Direct Trunked Transport Facility/Mile Voice Grade - Two Wire & Four Wire	Termination	23.72			0				0
47			Direct Trunked Transport Facility/Mile High Capacity DS1	Termination	57.44			0				0
48								0				0
49			** DEDICATED SIGNALING TRANSPORT **									
50								0				0
51								0				0
52								0				0
53								0				0
54								0				0
55			** ENTRANCE FACILITIES **									
56								0				0
57								0				0
58								0				0
59								0				0
60								0				0
61			** LINE INFORMATION DATABASE **									
62								0				0
63								0				0
64								0				0
65								0				0
66								0				0
67			** BILLING NAME AND ADDRESS **									
68								0				0
69								0				0
70								0				0
71								0				0
72								0				0
73												
74	Total								0	0		
75												
76												
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2019 RoR ILEC Intrastate Rates and 2017 RoR ILEC Rec. Comp. Rates worksheets.											
78												
79	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.											
80												
81	Note 3: This worksheet, the 2019 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.											
82	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2018 RoR ILEC Interstate Rates worksheet, which was											
83	filed as part of the TY 2018-2019 annual filing.											
84												

	M	N	O	P	Q	R	S	T	U	V	W	X
1												
2												
3												
4												
5	continued at cell AWS											
6	TY 2016-2017			Interstate Composite Terminating Revenue								
7	F7	443,005		End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand						Q74	Q74	
8	.95*Δ5	0.7738		FY 2011 Originating and Terminating Local Switching MOU						Input	W7	
9	N7*N8	342,789		2011 Baseline Composite Terminating End Office Rate						W6/W7	Y6/Y7	
10	Sum of Col. AV	87,316		TY Target Composite Terminating End Office Rate						#DIV/0!	005+((Y8-.005)/3) or Y8	
11	AO74	-12,482		TY Expected Maximum Terminating End Office Revenue						#DIV/0!	AE74	
12	N9-N10+N11	242,991		TY Expected Terminating Local Switching MOU						T74	Input	
13				TY Effective Composite Terminating End Office Rate (to determine compliance)						W10/W11	Y10/Y11	
14	TY 2014-2015 Interstate Rate and Eligible Recovery Calculations											
15	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price- Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue
16	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W
17												
18						0.000000		0				0
19												
20	0		0		0	0.011475		0			0	119,884
21	0		0		0			0			0	0
22	0		0		0			0			0	0
23	0		0		0			0			0	0
24	0		0		0			0			0	0
25	0		0		0			0			0	0
26	0		0		0			0			0	0
27	0		0		0			0			0	0
28	0		0		0			0			0	0
29	0		0		0			0			0	0
30	0		0		0			0			0	0
31												
32	0		0	109,463,973							0	0
33	0		0	2,315,058							0	0
34	0		0								0	0
35	0		0								0	0
36	0		0								0	0
37												
38	0		0								0	0
39	0		0								0	0
40	0		0								0	0
41	0		0								0	0
42	0		0								0	0
43												
44	0		0	15							0	0
45	0		0	49							0	0
46	0		0	2							0	0
47	0		0	7							0	0
48	0		0								0	0
49												
50	0		0								0	0
51	0		0								0	0
52	0		0								0	0
53	0		0								0	0
54	0		0								0	0
55												
56	0		0								0	0
57	0		0								0	0
58	0		0								0	0
59	0		0								0	0
60	0		0								0	0
61												
62	0		0								0	0
63	0		0								0	0
64	0		0								0	0
65	0		0								0	0
66	0		0								0	0
67												
68	0		0								0	0
69	0		0								0	0
70	0		0								0	0
71	0		0								0	0
72	0		0								0	0
73												
74			0		0			0			0	119,884
75												
76												
77												
78												
79												
80												
81												
82												
83												
84												

1	Filing Date:	7/1/2019																				
2	Filing Entity:	ACE Telephone Company of MI, Inc. (Allendate)																				
3	Transmittal Number:	1																				
4	COSA:	310669																				
5																						
6																						
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018		TY 2018-2019		TY 2019-2020 (Note 3)			
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O	343,055	Sum of Col. O	343,055	Sum of Col. O	343,055	Sum of Col. O	343,055	Sum of Col. O	343,055	Sum of Col. O	343,055	Sum of Col. O	343,055	Sum of Col. O	343,055	Sum of Col. O	343,055
9	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. P	325,902	0.95*O.95*17	309,607	95*.95*.95*17	294,127	95*.95*.95*.95*M7	279,420	.95*.95*O7	265,449	.95*Q7	252,177	.95*Q7	239,568	.95*Q7	227,590	.95*Q7	227,590
10	Intrastate True-up Adjustment				Sum of Col. R	390,152	Sum of Col. X	482,134	Sum of Col. AG	430,358	Sum of Col. AO	367,153	Sum of Col. AW	302,550	Sum of Col. BE	299,863	Sum of Col. BM	153,028	Sum of Col. BU	246,065	Sum of Col. BU	246,065
11	Total Intrastate Eligible Recovery				NA	-----	NA	-----	AB69	-85,674	AK69	28,749	A569	59,482	BA69	18,678	B169	-4,163	BQ69	-18,475	BQ69	-18,475
12					Sum of Col. S	-64,250	18-19	-172,527	K8-K9+K10	-221,905	M8-M9+M10	-58,984	O8-O9+O10	22,381	Q8-Q9+Q10	-29,008	S8-S9+S10	82,377	U8-U9+U10	-18,475	U8-U9+U10	-18,475
13	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																					
14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	12/29/2011 Rates and FY 2011 Units	Interstate Price- Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price- Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input	T*H	I-U
16				** TERMINATING END OFFICE ACCESS SERVICE **																		
17				Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
18				Terminating Carrier Common Line																		
19				Terminating Carrier Common Line	MOU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20																						
21																						
22																						
23																						
24				Terminating Local Switching																		
25				Terminating Local Switching, Premium, per access minute	Mou	0.044902	0.044902	2,314,058	103,906	103,906	0	0.044902	103,906	0	343,055	325,902	0	325,902	0	0	103,906	
26				Terminating Local Switching, Non-Premium, per access minute	Mou			0	0	0	0	0.0494	1,343	0	0	0	0	0	0	0	0	0
27				Terminating Information Surcharge, Premium, per 100 access minutes	per 100 Mou	0.0494	0.0494	23,140	1,143	1,143	0	0.0494	1,143	0	0	0	0	0	0	0	0	1,143
28				Terminating Information Surcharge, Non-Premium, per 100 access minutes	per 100 Mou			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29				Terminating Other (e.g., information surcharge, transport or residual interconnection charges)																		
30																						
31																						
32																						
33																						
34																						
35																						
36				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																		
37				Terminating Tandem-Switched Common Transport																		
38				Terminating Tandem Switched Transport Facility	Minute per Mile	0.000188	0.000188	109,463,973	20,579	20,579	0	0.000188	20,579	0	0	0	0	0	0	0	0	20,579
39				Terminating Tandem Switched Termination	Minute per Term	0.000979	0.000979	2,315,058	2,266	2,266	0	0.000979	2,266	0	0	0	0	0	0	0	0	2,266
40																						
41																						
42																						
43				Terminating Tandem Switching																		
44																						
45																						
46																						
47																						
48																						
49				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																		
50				Originating and Terminating Entrance Facilities																		
51																						
52																						
53																						
54																						
55																						
56				Originating and Terminating Tandem-Switched Dedicated Transport																		
57																						
58																						
59																						
60																						
61																						
62				Originating and Terminating Direct-Trunked Transport																		
63				Direct Trunked Transport Facility/Mile High Capacity DS1	Circuit Miles	10.51	10.51	49	511	511	0	10.51	511	0	0	0	0	0	0	0	0	511
64				Direct Trunked Transport Facility/Mile oice Grade - Two Wire	Circuit Miles	2.24	2.24	15	34	34	0	2.24	34	0	0	0	0	0	0	0	0	34
65				Direct Trunked Transport Facility/Termination High Capacity DS1	Circuit Terms	54.52	54.52	7	382	382	0	54.52	382	0	0	0	0	0	0	0	0	382
66				Direct Trunked Transport Facility/Termination Voice Grade - Two Wire	Circuit Terms	22.52	22.52	2	45	45	0	22.52	45	0	0	0	0	0	0	0	0	45
67																						
68																						
69	Total								128,866	128,866	0		128,866	0	343,055	325,902		0	325,902		0	128,866
70																						
71																						
72	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																					

[illegible]

	BQ	BR	BS	BT	BU
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13	Intrastate Rate and Eligible Recovery Calculations				
14	TY 2017-2018 True-Up Intrastate Revenue	7/1/2019 Proposed Interstate Terminating End Office Rate	7/1/2019 Proposed Intrastate Rate	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue
15	BC*BO or BE69-BP69	RoR ILEC Interstate Rates, column CC, or 2019 RoR ILEC Interstate Rates, CC18 (Notes 33, 34)	Min(BK or BR) or BR17 or BK	Input	BS*BT
16					
17	0	0.000000	0.000000	2,167,070	246,065
18					
19	-----	-----	-----	-----	-----
20	-----	-----	-----	-----	-----
21	-----	-----	-----	-----	-----
22	-----	-----	-----	-----	-----
23	-----	-----	-----	-----	-----
24					
25	0		0		0
26	0		0		0
27	0		0		0
28	0		0		0
29	0		0		0
30					
31	0		0		0
32	0		0		0
33	0		0		0
34	0		0		0
35	0		0		0
36					
37					
38	0	-----	0		0
39	0	-----	0		0
40	0	-----	0		0
41	0	-----	0		0
42	0	-----	0		0
43					
44	0	-----	0		0
45	0	-----	0		0
46	0	-----	0		0
47	0	-----	0		0
48	0	-----	0		0
49					
50	0	-----	0		0
51	0	-----	0		0
52	0	-----	0		0
53	0	-----	0		0
54	0	-----	0		0
55					
56					
57	0	-----	0		0
58	0	-----	0		0
59	0	-----	0		0
60	0	-----	0		0
61	0	-----	0		0
62					
63	0	-----	0		0
64	0	-----	0		0
65	0	-----	0		0
66	0	-----	0		0
67	0	-----	0		0
68					
69	0				246,065
70					
71					
72					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Filing Date: 7/1/2019													
2	Filing Entity: ACE Telephone Company of MI, Inc. (Allendale)													
3	Transmittal Number: 1													
4	COSA: 310669													
5														
6				TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018
7	Reciprocal Compensation Eligible Recovery Revenue			O22	71,870	W22	68,277	AI22	64,863	AU22	61,620	BG22	58,539	BS22
8	Reciprocal Compensation Revenue True-Up			NA	----	NA	----	AA22	0	AM22	0	AY22	0	BK22
9	Reciprocal Compensation Eligible Recovery Expense			J28	11,043	U28	5,335	AG28	2,033	AS28	1,513	BE28	4,140	BQ28
10	Reciprocal Compensation Expense True-Up			NA	----	NA	----	AA28	0	AM28	0	AY28	0	BK28
11	Net Reciprocal Compensation Eligible Recovery			E7-E9	60,827	G7-G9	62,942	I7+I8-I9-I10	62,830	K7+K8-K9-K10	60,107	M7+M8-M9-M10	54,399	O7+O8-O9-O10
12														
13														
14														
15	Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations						
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B
18	End Office Switching	46,419		0.000000			0.000000	0.000000	0	46,419	N/A		0	44,098
19	Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0
20	Common Transport			0.000000			0.000000	0.000000	0	0	N/A		0	0
21	Transport and Termination	29,234		0.000000			0.002500	0.000000	0	29,234	N/A		0	27,772
22	Total	75,653			0				0	46,419	61.36%	0	0	71,870
23														
24														
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations													
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense				
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H				
28	Total Expense			0.000000	61.36%	0.000000		0	0	0				
29														
30														
31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.													
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.													
33														
34	Note 2: This worksheet, the 2018 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.													
35	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2017 RoR ILEC Rec. Comp. worksheet, which was													

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD
1																
2																
3																
4																
5																
6	18	TY 2018-2019		TY 2019-2020 ((Note 3)												
7	55,612	CE22	52,831	CQ22	48,878											
8	0	BW22	0	CI22	0											
9	2,779	CC28	0	CO28	0											
10	0	BW28	920	CI28	0											
11	52,833	Q7+Q8-Q9-Q10	51,911	S7+S8-S9-S10	48,878											
12																
13																
14																
15		TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								TY 2014-2015 Reciprocal Compensation Rate and Eligible Recov						
16	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference
17	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC
18	44,098	0.000000	0	46,419	N/A	0	0	41,893	41,893	0	----	0	0.000000	0	0	46,419
19	0	0.000000	0	0	N/A	0	0	0	0	0	----	0	0.000000	0	0	0
20	0	0.000000	0	0	N/A	0	0	0	0	0	----	0	0.000000	0	0	0
21	27,772	0.000000	0	29,234	N/A	0	0	26,384	26,384	0	----	0	0.000000	0	0	29,234
22	71,870		0	75,653	100.00%	0	0	68,277	68,277				0		0	75,653
23																
24																
25		TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations								TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calcu						
26		% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense			TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU
27		S22	D*(1-P)	Input	Q*R	.9025*B	T-S			Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input
28		100.00%	0.000000		0	0	0			0	0		0	100.00%	0.000000	
29																
30																
31																
32														TY 2014-2015		
33		2011 Baseline Composite Terminating End Office Rate												2019 RoR ILEC Interstate Rates, cell W8		
34		Target Composite Terminating End Office Rate												2019 RoR ILEC Interstate Rates, cell W9		
35		Difference												AF32-AF33		

	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS
1															
2															
3															
4															
5															
6															
7															
8															
9															
10															
11															
12															
13															
14															
15	ery Revenue Calculations					TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
16	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue
17	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22-AL22	Min AB or G-.005+((G-.005)/3); AB; or Min AB or G-	AN*C	B-AO	(AP/B)*100	Input	AN*AR
18	N/A		0	39,798	39,798		0	----	0	0.000000	0	46,419	N/A		0
19	N/A		0	0	0		0	----	0	0.000000	0	0	N/A		0
20	N/A		0	0	0		0	----	0	0.000000	0	0	N/A		0
21	N/A		0	25,065	25,065		0	----	0	0.000000	0	29,234	N/A		0
22	100.00%		0	64,863	64,863				0		0	75,653	100.00%		0
23															
24															
25	lations					TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations									
26	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense												
27	AC*AD	.95*.95*.95*B	AF-AE												
28	0	0	0												
29															
30	Interstate Composite Terminating End Office Rate Decrease														
31			TY 2015-2016				TY 2016-2017				TY 2017-2018				
32		#DIV/0!	2019 RoR ILEC Interstate Rates, cell Y8			#DIV/0!	2019 RoR ILEC Interstate Rates, cell AA8			#DIV/0!	2019 RoR ILEC Interstate Rates, cell A				
33		#DIV/0!	2019 RoR ILEC Interstate Rates, cell Y9			#DIV/0!	2019 RoR ILEC Interstate Rates, cell AA9			#DIV/0!	2019 RoR ILEC Interstate Rates, cell A				
34		#DIV/0!	AK32-AK33			#DIV/0!	AP32-AP33			#DIV/0!	AU32-AU33				
35															

	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH
1															
2															
3															
4															
5															
6															
7															
8															
9															
10															
11															
12															
13															
14															
15	TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations														
	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue	TY 2015-2016 Actual Realized Demand
16	.95^4*B	AT-AS	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	Min AN or .005; AN; or Min AN or G- AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95^5*B	BF-BE	Input (Note 16)
18	37,809	37,809		0	----	0	0.000000	0	46,419	N/A		0	35,918	35,918	
19	0	0		0	----	0	0.000000	0	0	N/A		0	0	0	
20	0	0		0	----	0	0.000000	0	0	N/A		0	0	0	
21	23,811	23,811		0	----	0	0.000000	0	29,234	N/A		0	22,621	22,621	
22	61,620	61,620				0		0	75,653	100.00%		0	58,539	58,539	
23															
24															
25															
	TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations														
	TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense					
26	Input (Note 15)	AE-AV	Input	AC*AW or AE- AX	BC22	D*(1-AZ)	Input	BA*BB	.95^5*B	BD-BC					TY 2015-2016 Actual Realized MOU
27															
28		0		0	100.00%	0.000000		0	0	0					Input (Note 19)
29															
30															
31	TY 2018-2019														
32	A8	#DIV/0!	2019 RoR ILEC Interstate Rates, cell AA8				#DIV/0!	2019 RoR ILEC Interstate Rates, cell AA8				#DIV/0!			
33	C9	#DIV/0!	2019 RoR ILEC Interstate Rates, cell AE9				#DIV/0!	2019 RoR ILEC Interstate Rates, cell AG9				#DIV/0!			
34		#DIV/0!	AZ32-AZ33				#DIV/0!	BE32-BE33				#DIV/0!			
35															

	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
1															
2															
3															
4															
5															
6															
7															
8															
9															
10															
11															
12															
13															
14															
15	TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations			
16	TY 2015-2016 Expected Demand Less Actual Realized Demand	TY 2015-2016 Revenue	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate Min (AZ or .0007+ (.05- .0007)*2/3); AZ; or Min AZ or G-AU34	Price Out with July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue	TY 2016-2017 Actual Realized Demand	TY 2016-2017 Expected Demand Less Actual Realized Demand	TY 2016-2017 Revenue	TY 2016-2017 True-Up Revenue
17	AR-BH	Input (Notes 17 and 18)	AN*BI or AS22-BJ22		BL*C	B-BM	(BN/B)*100	Input	BL*BP	.95^6*B	BR-BQ	Input (Note 20)	BD-BT	Input (Notes 21 and 22)	AZ*BU or BE22- BV22
18	0	----	0	0.000000	0	44,098	N/A	0	0	34,122	34,122		0	----	0
19	0	----	0	0.000000	0	0	N/A	0	0	0	0		0	----	0
20	0	----	0	0.000000	0	0	N/A	0	0	0	0		0	----	0
21	0	----	0	0.000000	0	27,772	N/A	0	0	21,490	21,490		0	----	0
22			0		0	71,870	95.00%		0	55,612	55,612				0
23															
24															
25	TY 2017-2018 Reciprocal Compensation Eligible Recovery Expense Calculations											TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations			
26	TY 2015-2016 Expected MOU Less Actual Realized MOU	TY 2015-2016 Expense	TY 2015-2016 True-Up Expense	% Revenue Difference	July 1, 2017 Rate	TY 2017- 2018 Expected MOU	TY 2017- 2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense						
27	AP-BH	Input	AO*BI or AQ- BJ	BC22	D*(1-BL)	Input	BM*BN	.95^6*B	BP-BO						
28	0		0	95.00%	0.000000		0	0	0						
29															
30															
31															
32															
33															
34															
35															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
1															
2															
3															
4															
5															
6															
7															
8															
9															
10															
11															
12															
13															
14															
15	19 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								TY 2019-2020 Reciprocal Compensation Rate and Eligible Re						
16	July 1, 2018 Rate	Price Out with July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue	TY 2017-2018 Actual Realized Demand	TY 2017-2018 Expected Demand Less Actual Realized Demand	TY 2017-2018 Revenue	TY 2017-2018 True-Up Revenue	July 1, 2019 Rate	Price Out with July 1, 2019 Rates and FY 2011 Units	Revenue Difference
17	Min (AZ or .0007+(.05-.0007)*1/3); BL; or Min BL or G-	BX*C	B-BM	(BZ/B)*100	Input	BX*CB	.95^7*B	CD-CC	Input (Note 24)	BP-CF	Input (Notes 25 and 26)	BL*CG or BQ22-CH22	Min (BX or .0007; BX; or Min BX or G-BE34	CJ*C	B-CK
18	0.000000	0	46,419	N/A		0	32,416	32,416		0	----	0	0.000000	0	46,419
19	0.000000	0	0	N/A		0	0	0		0	----	0	0.000000	0	0
20	0.000000	0	0	N/A		0	0	0		0	----	0	0.000000	0	0
21	0.000000	0	29,234	N/A		0	20,415	20,415		0	----	0	0.000000	0	29,234
22		0	75,653	0.00%		0	52,831	52,831				0		0	75,653
23															
24															
25	al Compensation Eligible Recovery Expense Calculations						TY 2019-2020 Reciprocal Compensation Eligible Recovery Expense Cal								
26	% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense									
27	CA22	D*(1-BX)	Input	BY*BZ	.95^7*B	CB-CA									
28	0.00%	0.000000		0	0	0									
29															
30															
31															
32															
33															
34															
35															

	CM	CN	CO	CP	CQ				
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15	covery Revenue Calculations								
16	% Revenue Difference	TY 2019-2020 Expected Demand	TY 2019-2020 Expected Revenue	66.34% of FY 2011 Revenue	TY 2019-2020 Rec. Comp. Eligible Recovery Revenue				
17	(CL/B)*100	Input	CJ*CN	.95^8*B	CP-CO				
18	N/A			0	30,795				
19	N/A			0	0				
20	N/A			0	0				
21	N/A			1,312	19,394				
22	100.00%		1,312	50,190	48,878				
23									
24									
25						culations			
26						TY 2019-2020 Expected Expense	66.34% of FY 2011 Expense	TY 2019-2020 Rec. Comp. Eligible Recovery Expense	
27						CK*CL	.95^8*B	CN-CM	
28						0	0	0	
29									
30									
31									
32									
33									
34									
35									