

**CONSOLIDATED COMMUNICATIONS COMPANIES**  
**CONSOLIDATED COMMUNICATIONS OF MINNESOTA COMPANY – MANKATO AND**  
**MIDCOM STUDY AREAS**

**FCC No. 6**

**June 17, 2019**

**Transmittal No. 92**

**Description and Justification**

**DESCRIPTION**

In connection with the June 17, 2019 Annual Filing, Consolidated Communications Companies (CCI) hereby submits its Tariff Review Plan (TRP) to Federal Communications Commission ("FCC") for its Consolidated Communications of Minnesota Company (Mankato and Midcom Study Areas - SAC 361427 and SAC 361375) that are converting business data services (BDS) to Incentive Regulation pursuant to §61.50 of the Commission Rules with the required supporting documentation. This information is being filed in accordance with the Commission's 2019 TRP Notices released May 1, 2019 (DA19-313) and April 4, 2019 (DA19-246) and fulfills the requirements established in Sections §61.41 through §61.49 of the Commission Rules. Exhibit 1 lists the Consolidated Communications operating companies and the associated study areas included in this filing.

In accord with §61.50(d) and §61.50(e), CCI has withdrawn all of BDS for the operating companies listed in Exhibit 1 from its interstate tariff and established its rates based on its filed rates in the last annual filing. Since exiting the NECA TS pools, Consolidated has filed adjusted rates pursuant to 47 CFR 61.39 rules. Rates are calculated net of settlements and a calculated revenue requirement based on allowed

ROR and current retention ratios. This methodology has been reviewed and approved by staff as well as external industry personnel. Also, per guidance from the FCC, common line rate elements, which are frozen or at the maximums allowed by §69.104 are excluded from the Incentive Regulation TRP.

## **JUSTIFICATION**

### **A. RATES**

The January 1, 2019 rate elements were used as the starting point to move the rate development into the incentive regulation TRP.

The rates were then imported into the TRP and the adjustment for inflation and productivity were applied to the rates.

### **Demand**

Demand data for the regulated special access rate elements reflect the period January 1 through December 31, 2018 and is used in the calculations of the *Price Cap Index* (PCIs), *Actual Price Index* (APIs), and *Service Band Index* (SBIs).

### **PCI Development**

PCIs for each basket are calculated in accordance with Commission Rules. A GDP-PI factor of 2.114% was used in calculating the PCIs and is based on the percentage change in the Gross Domestic Product Price Index (GDP-PI) between the quarter ending December 31, 2018 and the corresponding quarter of 2017. Pursuant to FCC 18-146, a productivity offset equal to 2% was applied in calculating PCIs for the special access basket. Information on the GDP-PI calculation is provided in Exhibit 2.

## **B. Compliance with Indices**

In this filing, the Commission requires Consolidated Communications to compute the appropriate adjustments to the current indices for each Price Cap basket. The adjustments to the Indices are set forth in the Tariff Review Plan, form IND-1.

## **C. Exogenous Cost Allocations**

Consolidated Communications proposes the following general exogenous cost adjustments: 1) Regulatory Fee, 2) Telecommunications Relay Service (TRS), and 3) North American Number Plan Administration. Each of the incremental exogenous cost amounts in this filing is allocated based on Incentive Regulation revenues. The Regulatory Fee and TRS expense are allocated to Common Line and Special Access baskets based on the 499A Interstate revenues. The NANPA expense is calculated on the Total 499A Interstate revenues. Consolidated Communications has also adjusted the exogenous amounts to reflect any shift in revenue growth. No exogenous adjustment is made if the support rate has not changed. In other words, the rate per dollar of revenue remains unchanged if the factor is unchanged. The revenue requirement utilized to determine the current rates in the TRP contain exogenous costs at the current factors; therefore, no incremental exogenous costs are included in this filing.

## **D. Rate Detail & Revenue Impact Summary**

Included with the filing is a rate detail schedule. This detail shows the current and proposed rates in EXCEL spreadsheet format. In addition to the rate detail schedule, a revenue impact summary is provided to ensure that the rate detail calculations agree with the SUM-1 and the RTE-1. Exhibit 3 contains the Revenue Impact Summary.

## **E. FUSF Rates**

The proposed changes to the FUSF rates are attributed to the change in the FCC prescribed contribution factor between the 2nd quarter and the 3rd quarter 2019 from 0.188 to 0.244 per CC Docket No. 96-45 (rel. June 12, 2019). FCC Tariff Nos. 6 applies the new factor to all eligible interstate revenues.

## **CONCLUSION**

The Consolidated Communications Companies hereby submits for FCC Tariff No. 6 the accompanying TRP and exhibits consistent with the Commission's Incentive Regulations for local exchange carriers. The proposed adjustments are supported as just and reasonable.

## **TARIFF SUPPORT MATERIAL**

The Consolidated Communications Companies provides the necessary detail to support the calculations of indices, and exogenous costs in various workpapers and files. The following is the index of such workpapers and files.

### ***Description and Justification***

- Exhibit 1 – Consolidation Local Operating Companies and Study Area Designators
- Exhibit 2 – PCI Development/Exogenous Costs
- Exhibit 3 – Price Cap Revenue Impact Analysis

### **Files:**

**Tariff Review Plan (Excel files CCMNAN19.xls and CCMCAN19.xls)**  
**Rate Detail (Excel files CCMNA19a.xls and CCMCA19a.xls)**

### **Confidential Files:**

**ROR ILEC ICC Data (Excel file CCMN - 2019 ROR ILEC ICC data.xlsx and CCMC – 2019 ROR ILEC ICC data.xlsx)**

**ROR ILEC Summary Form (Excel file CCMN - ROR ILEC Summary.xlsx and CCMC - ROR ILEC Summary.xlsx)**

**Rate Ceiling Form (Excel file CCMN - 2019 Rate Ceiling CAF.xls and CCMC - 2019 Rate Ceiling CAF.xls )**

**ARC True Up Form (Excel file CCMN - 2019 Trueup ARCs.xls and CCMC - 2019 Trueup ARCs.xls)**

**Tariff Rate Comparison (Excel file CCMN - 2019 Tariff Rate Comp CAF.xls and CCMC - 2019 Tariff Rate Comp CAF.xls)**

## Exhibit 1

### Consolidated Communications Operating Companies and Study Area Designators

### Consolidated Communications Study Areas

<u>Study Areas</u>	<u>COSA</u>	FRN	Study Area
Consolidated Communications of Minnesota Company - Mankato (361427)	CCMN	0003-7139-30	361427
Consolidated Communications of Minnesota Company - MidCom (361375)	CCMC	0003-7139-30	361475

CCMN

Exhibit 2

PCI Development

Filing Date: 06/17/2019

**6/17/2019 PCI Development**

Exhibit 2

Filing Entity: Consolidated Communications of Minnesota - Mankato

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June 17, 2019 Annual Price Cap Filing (CCMNAN19.xls)

	<b><u>Common Line</u></b> (A)	<b><u>Special</u></b> (B)
1. Revenues (R)	1,212,087	2,079,515
2. Exogenous Changes (Z)	0	0
a. EDFIT / ITC / Access Cost Changes	0	0
b. Telecom. Relay Service Changes	0	0
c. Regulatory Fee Support Changes	0	0
d. Removal of Lower Formula Adj. (LFAM)	0	0
e. Lower Formula Adjustment (LFAM)	0	0
f. North Americal Numbering Plan Admin.	0	0
3. Z/R = ( Ln 2 / Ln 1 )	0.000000	0.000000
4. W = (( Ln 1 + Ln 2 ) / R )	1.000000	1.000000
5. GDP-PI Chain Weighted ( 4 Qtr 2018 )	111.1	111.1
6. GDP-PI Chain Weighted ( 4 Qtr 2017 )	108.8	108.8
7. Percent Change in GDP-PI (I) (( Ln 5 - Ln 6 ) / Ln 6 ) * 100 ( Zero for Mid-Year Filings )	2.1140%	2.1140%
8. Productivity (X)	N/A	2.0000%
9. GDP-PI - X ( Ln 8 - Ln 7 )	N/A	0.1140%
10. Existing PCI	N/A	100.0000
11. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	0.0000%
12. Prop. PCI (NonExog Only: Annual Filing col.e: Ln 10 * ( 1+ Ln 9 ) SBI Upper Limit calculations only)	N/A	100.1140
13. Proposed PCI col.d&e: Ln 10 * ( 1+ Ln 3 + Ln 4 * Ln 9 )	N/A	100.1140



June 17, 2019 Annual Price Cap Filing (CCMNAN19.xls)  
Exogenous Cost Changes Detail

	2017 Annual		8/29/2018	6/29/2018	7/13/2018
	Total	Interstate	FCC DA 18-126	DA18-680	DA 18-727
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C) = B * 0.00291	(D) = B * 0.02801	(E) = A * 0.0000427
Exogenous Amount	\$ 6,716,205	\$ 2,279,859	\$ 6,634	\$ 63,859	\$ 287
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

	2018 Annual		8/29/2018	6/29/2018	7/13/2018
	Total	Interstate	FCC DA 18-126	DA18-680	DA 18-727
	End User Revenues	End User Revenues	Regulatory Fee	Telecom Relay	NANPA
	(499A)	(499A)			
	(A'')	(B'')	(C'')=B'' * 0.00291	(D'') = B'' * 0.02801	(E'') = A'' * 0.0000427
Exogenous Amount	\$ 5,949,440	\$ 1,838,945	\$ 5,351	\$ 51,509	\$ 254
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

Telecommunications Relay Service Support:

	7/18 - 6/19	7/19 - 6/20	Exogenous
43280 - 0.02801 Factor 2017 Revenue - D	\$ 63,859		
43280 - 0.02801 Factor 2018 Revenue - D''		\$ 51,509	
	\$ 63,859	\$ 51,509	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 63,859	\$ 51,509	
FCC 2017 Price Cap Interstate End User Revenue	\$ 2,279,859		
FCC 2018 Price Cap Interstate End User Revenue	\$ 1,838,945		
Revenue Change ( R)	-19.34%		
Price Cap Only with R Adj	\$ 51,509	\$ 51,509	\$ -

North American Numbering Plan Administration:

	7/18 - 6/19	7/19 - 6/20	Exogenous
43294 - 0.0000427 Factor 2017 Revenue - E	\$ 287		
43294 - 0.0000427 Factor 2018 Revenue - E''		\$ 254	
	\$ 287	\$ 254	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 287	\$ 254	
FCC 2017 Total End User Revenue	\$ 6,716,205		
FCC 2018 Total End User Revenue	\$ 5,949,440		
Revenue Change ( R)	-11.42%		
Price Cap Only with R Adj	\$ 254	\$ 254	\$ -

Regulatory Fee Support:

	7/18 - 6/19	7/19 - 6/20	Exogenous
43341 - 0.00291 Factor 2017 Revenue - C	\$ 6,634		
43341 - 0.00291 Factor 2018 Revenue - C''		\$ 5,351	
	\$ 6,634	\$ 5,351	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 6,634	\$ 5,351	
FCC 2017 Price Cap Interstate End User Revenue	\$ 2,279,859		
FCC 2018 Price Cap Interstate End User Revenue	\$ 1,838,945		
Revenue Change ( R)	-19.34%		
Price Cap Only with R Adj	\$ 5,351	\$ 5,351	\$ -

	Common Line	Special	Price Cap Revenue
499A 2018 Annual Interstate End User Revenues	\$ 1,573,285	\$ 265,660	\$ 1,838,945
Allocation Basis	85.55%	14.45%	
Telecom. Relay Support	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -
NANPA	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

IND-1

Filing Date: 06/17/2019

Filing Entity: Consolidated Communications of Minnesota - Mankato

Transmittal Number: 90

July 2, 2019 Access Charge TRP Filing (CCMNA19.xls)

Price Cap Tariff Review Plan  
Indices

	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	7/01/2019 PCI (I)	7/01/2019 SBI (J)
<b>Common Line Basket</b>						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
<b>Interexchange Basket</b>						
600 Total Interexchange	N/A	N/A	N/A	N/A	N/A	N/A
<b>Special Access Basket</b>						
720 VG/WATS, Met, Tgh - Special	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
721 VG Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
722 VG Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
723 VG Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
724 VG Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
725 VG Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
726 VG Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
727 VG Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
730 Audio & Video	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
731 Audio/Video Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
732 Audio/Video Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
733 Audio/Video Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
734 Audio/Video Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
735 Audio/Video Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
736 Audio/Video Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
737 Audio/Video Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
740 High Cap & DDS - Special	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
750 DS-1 SubCat - Special	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
751 DS1 Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
752 DS1 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
753 DS1 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
754 DS1 Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
755 DS1 Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
756 DS1 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
757 DS1 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
760 DS-3 SubCat - Special	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
761 DS3 Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
762 DS3 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
763 DS3 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
764 DS3 Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
765 DS3 Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
766 DS3 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
767 DS3 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
770 DDS&Other Sp Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
771 DDS&Other Sp Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
772 DDS&Other Sp Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
773 DDS&Other Sp Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
774 DDS&Other Sp Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
775 DDS&Other Sp Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
776 DDS&Other Sp Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
899 Total Special Access	Trans.No. 82	Trans.No. 82	N/A	N/A	Trans.No. 90	N/A

CCMN

Exhibit 3

Revenue Impact

**IMP-ANALYSIS**

Filing Entity: Consolidated Communications of Minnesota - Mankato

Filing Date: 6/17/2019

Transmittal No.: 90

**IMPACT ANALYSIS FOR INDUSTRY**

<u>Basket Description</u>	<u>Demand Times Current Rate (A)</u>	<u>Demand Times Proposed Rate (B)</u>	<u>Difference (C) = (B) - (A)</u>	<u>% Difference (D) = (C)/(A)</u>
<b><u>Common Line Basket</u></b>				
End User Common Line	\$1,212,087	\$1,212,087	\$0	0.00%
Total Common Line	\$1,212,087	\$1,212,087	\$0	0.00%
<b><u>Special Access Basket</u></b>				
VoiceGrade/WATS - NonDZ	\$1,425	\$1,426	\$2	0.11%
Audio & Video - NonDZ	\$0	\$0	\$0	0.00%
Total High Cap/DDS	\$2,078,090	\$2,080,459	\$2,369	0.11%
Total High Cap - DS1 - Special	\$1,085,510	\$1,086,747	\$1,237	0.11%
High Cap - DS1 - SP - NonDZ	\$1,085,510	\$1,086,747	\$1,237	0.11%
High Cap - DS1 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ3	\$0	\$0	\$0	0.00%
Total High Cap - DS3 - Special	\$980,078	\$981,195	\$1,117	0.11%
High Cap - DS3 - SP - NonDZ	\$980,078	\$981,195	\$1,117	0.11%
High Cap - DS3 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - Digital Data NonDZ	\$12,502	\$12,516	\$14	0.11%
Total Special Access Basket	\$2,079,515	\$2,081,886	\$2,371	0.11%
<b>Grand Total</b>	<b>\$3,291,602</b>	<b>\$3,293,972</b>	<b>\$2,371</b>	<b>\$0</b>

CCMC

Exhibit 2

PCI Development

Filing Date: 06/17/2019  
Filing Entity: Consolidated Communications of Minnesota - MidCom  
Transmittal Number: 90  
June 17, 2019 Annual Price Cap Filing (CCMCAN19.xls)

**6/17/2019 PCI Development**

Exhibit 2  
Page 1 of 3

	<b><u>Common Line</u></b> (A)	<b><u>Special</u></b> (B)
1. Revenues (R)	308,720	55,234
2. Exogenous Changes (Z)	0	0
a. EDFIT / ITC / Access Cost Changes	0	0
b. Telecom. Relay Service Changes	0	0
c. Regulatory Fee Support Changes	0	0
d. Removal of Lower Formula Adj. (LFAM)	0	0
e. Lower Formula Adjustment (LFAM)	0	0
f. North America Numbering Plan Admin.	0	0
3. Z/R = ( Ln 2 / Ln 1 )	0.000000	0.000000
4. W = (( Ln 1 + Ln 2 ) / R )	1.000000	1.000000
5. GDP-PI Chain Weighted ( 4 Qtr 2018 )	111.1	111.1
6. GDP-PI Chain Weighted ( 4 Qtr 2017 )	108.8	108.8
7. Percent Change in GDP-PI (I) (( Ln 5 - Ln 6 ) / Ln 6 ) * 100 ( Zero for Mid-Year Filings )	2.1140%	2.1140%
8. Productivity (X)	N/A	2.0000%
9. GDP-PI - X ( Ln 8 - Ln 7 )	N/A	0.1140%
10. Existing PCI	N/A	100.0000
11. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	0.0000%
12. Prop. PCI (NonExog Only: Annual Filing col.e: Ln 10 * ( 1+ Ln 9 ) SBI Upper Limit calculations only)	N/A	100.1140
13. Proposed PCI col.d&e: Ln 10 * ( 1+ Ln 3 + Ln 4 * Ln 9 )	N/A	100.1140

June 17, 2019 Annual Price Cap Filing (CCMCAN19.xls)  
Exogenous Cost Changes Detail

	2017 Annual		8/29/2018	6/29/2018	7/13/2018
	Total	Interstate	FCC DA 18-126	DA18-680	DA 18-727
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C) = B * 0.00291	(D) = B * 0.02801	(E) = A * 0.0000427
Exogenous Amount	\$ 2,027,744	\$ 857,303	\$ 2,495	\$ 24,013	\$ 87
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

	2018 Annual		8/29/2018	6/29/2018	7/13/2018
	Total	Interstate	FCC DA 18-126	DA18-680	DA 18-727
	End User Revenues		Regulatory Fee	Telecom Relay	NANPA
	(499A)	(499A)			
	(A'')	(B'')	(C'')=B'' * 0.00291	(D'') = B'' * 0.02801	(E'') = A'' * 0.0000427
Exogenous Amount	\$ 1,712,916	\$ 646,490	\$ 1,881	\$ 18,108	\$ 73
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

Telecommunications Relay Service Support:

	7/18 - 6/19	7/19 - 6/20	Exogenous
43280 - 0.02801 Factor 2017 Revenue - D	\$ 24,013		
43280 - 0.02801 Factor 2018 Revenue - D''		\$ 18,108	
	\$ 24,013	\$ 18,108	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 24,013	\$ 18,108	
FCC 2017 Price Cap Interstate End User Revenue	\$ 857,303		
FCC 2018 Price Cap Interstate End User Revenue	\$ 646,490		
Revenue Change ( R)	-24.59%		
Price Cap Only with R Adj	\$ 18,108	\$ 18,108	\$ -

North American Numbering Plan Administration:

	7/18 - 6/19	7/19 - 6/20	Exogenous
43294 - 0.0000427 Factor 2017 Revenue - E	\$ 87		
43294 - 0.0000427 Factor 2018 Revenue - E''		\$ 73	
	\$ 87	\$ 73	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 87	\$ 73	
FCC 2017 Total End User Revenue	\$ 2,027,744		
FCC 2018 Total End User Revenue	\$ 1,712,916		
Revenue Change ( R)	-15.53%		
Price Cap Only with R Adj	\$ 73	\$ 73	\$ -

Regulatory Fee Support:

	7/18 - 6/19	7/19 - 6/20	Exogenous
43341 - 0.00291 Factor 2017 Revenue - C	\$ 2,495		
43341 - 0.00291 Factor 2018 Revenue - C''		\$ 1,881	
	\$ 2,495	\$ 1,881	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 2,495	\$ 1,881	
FCC 2017 Price Cap Interstate End User Revenue	\$ 857,303		
FCC 2018 Price Cap Interstate End User Revenue	\$ 646,490		
Revenue Change ( R)	-24.59%		
Price Cap Only with R Adj	\$ 1,881	\$ 1,881	\$ -

	Common Line	Special	Price Cap Revenue
499A 2018 Annual Interstate End User Revenues	\$ 497,832	\$ 148,658	\$ 646,490
Allocation Basis	77.01%	22.99%	
Telecom. Relay Support	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -
NANPA	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

IND-1

Filing Date: 06/17/2019

Filing Entity: Consolidated Communications of Minnesota Company - MidCom

Transmittal Number: 90

July 2, 2019 Access Charge TRP Filing (CCMCAN19.xls)

Price Cap Tariff Review Plan  
Indices

	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	7/01/2019 PCI (I)	7/01/2019 SBI (J)
<b>Common Line Basket</b>						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
<b>Interexchange Basket</b>						
600 Total Interexchange	N/A	N/A	N/A	N/A	N/A	N/A
<b>Special Access Basket</b>						
720 VG/WATS, Met, Tgh - Special	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
721 VG Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
722 VG Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
723 VG Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
724 VG Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
725 VG Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
726 VG Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
727 VG Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
730 Audio & Video	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
731 Audio/Video Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
732 Audio/Video Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
733 Audio/Video Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
734 Audio/Video Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
735 Audio/Video Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
736 Audio/Video Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
737 Audio/Video Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
740 High Cap & DDS - Special	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
750 DS-1 SubCat - Special	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
751 DS1 Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
752 DS1 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
753 DS1 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
754 DS1 Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
755 DS1 Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
756 DS1 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
757 DS1 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
760 DS-3 SubCat - Special	N/A	N/A	Trans.No. 82	Trans.No. 82	N/A	Trans.No. 90
761 DS3 Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
762 DS3 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
763 DS3 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
764 DS3 Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
765 DS3 Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
766 DS3 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
767 DS3 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
770 DDS&Other Sp Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
771 DDS&Other Sp Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
772 DDS&Other Sp Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
773 DDS&Other Sp Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
774 DDS&Other Sp Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
775 DDS&Other Sp Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
776 DDS&Other Sp Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
899 Total Special Access	Trans.No. 82	Trans.No. 82	N/A	N/A	Trans.No. 90	N/A



CCMC

Exhibit 3

Revenue Impact

**IMP-ANALYSIS**

Filing Entity: Consolidated Communications of Minnesota - MidCom

Filing Date: 6/17/2019

Transmittal No.: 90

**IMPACT ANALYSIS FOR INDUSTRY**

<u>Basket Description</u>	<u>Demand Times Current Rate (A)</u>	<u>Demand Times Proposed Rate (B)</u>	<u>Difference (C) = (B) - (A)</u>	<u>% Difference (D) = (C)/(A)</u>
<b><u>Common Line Basket</u></b>				
End User Common Line	\$308,720	\$308,720	\$0	0.00%
Total Common Line	\$308,720	\$308,720	\$0	0.00%
<b><u>Special Access Basket</u></b>				
VoiceGrade/WATS - NonDZ	\$0	\$0	\$0	0.00%
Audio & Video - NonDZ	\$0	\$0	\$0	0.00%
Total High Cap/DDS	\$55,234	\$55,297	\$63	0.11%
Total High Cap - DS1 - Special	\$55,234	\$55,297	\$63	0.11%
High Cap - DS1 - SP - NonDZ	\$55,234	\$55,297	\$63	0.11%
High Cap - DS1 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ3	\$0	\$0	\$0	0.00%
Total High Cap - DS3 - Special	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - NonDZ	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - Digital Data NonDZ	\$0	\$0	\$0	0.00%
Total Special Access Basket	\$55,234	\$55,297	\$63	0.11%
<b>Grand Total</b>	<b>\$363,954</b>	<b>\$364,017</b>	<b>\$63</b>	<b>\$0</b>