Exogenous Costs
Filing Date: 06/17/19
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 224

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (if new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per $ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		$0.000000
TRS Factor:	0.03000		TRS Factor:	0.04000		$0.000000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		$0.000000

				Input from 2019 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	Interstate Gross Revenues Line 420d	Total Gross Revenues Line 420a	Interstate Surcharge Factor	Total Special Access Revenues Including Interstate Surcharge	Total Special Access Portion of Interstate FCC Form 499A	Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (2)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per $ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
		330916	Mt. Horeb Telephone Company									$0.00	$0.00	$0.00	$0.00

Factor Dev
Filing Date: 06/17/19
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		Source
GDP-PI Q4 2017	**108.807**	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	**111.134**	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			**NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.**										
Holding Company ID	**Holding Company Name**	**Study Area ID**	**Study Area Name**	**BDS Costs from Unfrozen 2018 Cost Study**	**BDS costs from Original (Frozen) 2018 Cost Study**	**Category Relationships Unfreeze Factor**	**Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18**	**Special Access Revenues 7/1/18 - 12/31/18**	**Difference Revenue - Settlements**	**Net Contributor / Net Recipient Factor**	**Productivity Factor (X Factor)**	**Percent Change in GDP-PI (GDP-PI)**	**Sum of Study Area 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)**	**Incremental Exogenous Costs for BDS Services (Z)**	**Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)**	**Jan. 1, 2019 PCI ($PCI_{1/1/19}$)**	**Study Area Proposed PCI**
				Col 13	**Col 14**	**Col 15**	**Col 16**	**Col 17**	**Col 18**	**Col 19**	**Col 20**	**Col 21**	**Col 22**	**Col 23**	**Col 24**	**Col 25**	**Col 26**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**Col 13 / Col 14**	**Input**	**Input**	**Col 17 - Col 16**	**1 - (Col 18 / Col 17)**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017**	**Sum Col 31 + Col 33**	**Col 12**	**(Col 22 + Col 23) / Col 22**	**Input**	**Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)**
		330916	Mt. Horeb Telephone	$1.00	$1.00	1.0000	$1.00	$1.00	$0.00	1.0000	2.0000%	2.1386%		$0.00	1.000000	100.0000	100.1386

Study Area TRP
Filing Date: 06/17/19
Filing Entity: Mount Horeb Telephone Co.
Transmittal Number: 224

Study Area Code:	**330916**
Study Area Name:	**Mt. Horeb Telephone Company**
Category Relationship Unfreeze Factor:	**1.0000**
Net Contributor or Net Recipient Factor:	**1.0000**
Proposed PCI:	**100.138649**

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2019 Service Band Index ($SBI_{1/1/19}$ for Service Bands) or Jan. 1, 2019 Actual Price Index ($API_{1/1/19}$ for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
Line No.		Input	(Col 36 / Col 35) X Col 27	= $SBI_{1/1/19}$ x (Proposed $PCI/PCI_{1/1/19}$) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 28 Must Be Less Than Or Equal To Col 29 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum(Col 31 + Col 33)	Sum(Col 32 + Col 34)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.1386	105.1456	Pass	$877.42	$878.64	$0.00	$0.00	$877.42	$878.64
2	Audio and Video Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4	DS3	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.1386	105.1456	Pass	$616.36	$617.22	$0.00	$0.00	$616.36	$617.22
6	Wideband Data and Wideband Analog Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	**100.1386**	**100.1386**	Pass	**$1,493.79**	**$1,495.86**	**$0.00**	**$0.00**	**$1,493.79**	**$1,495.86**

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2018)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 38 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 40 / Col 39) - 1	(Col 40 / Col 38) - 1	Input	Input	Input	((Col 39 X Col 43) + (Col 39 X Col 44 X Appropriate Discount) + (Col 39 X Col 45 X Appropriate Discount))	((Col 40 X Col 43) + (Col 40 X Col 44 X Appropriate Discount) + (Col 40 X Col 45 X Appropriate Discount))	Col 47 - Col 46
	** VOICE GRADE SPECIAL ACCESS SVCS **												
JSI Tariff #1	VG-CT (2W)	VG	$3.98	$3.98	$3.99	0.1386%	0.1%						
JSI Tariff #1	VG-CT (4W)	VG	$6.19	$6.19	$6.20	0.1386%	0.1%						
JSI Tariff #1	VG-CMT	VG	$5.16	$5.16	$5.17	0.1386%	0.1%						
JSI Tariff #1	VG-CMF	VG	$0.48	$0.48	$0.48	0.1386%	0.1%						
JSI Tariff #1	Voice Bridging Per Port (2W&4W)	VG	$0.54	$0.54	$0.54	0.1386%	0.1%						
JSI Tariff #1	Data Bridging per port (2W&4W)	VG	$0.35	$0.35	$0.35	0.1386%	0.1%						
JSI Tariff #1	Telephoto Bridging per port (2W&4W)	VG	$0.35	$0.35	$0.35	0.1386%	0.1%						
JSI Tariff #1	Data Phone Sequential Arrangement Ports (2W)	VG	$1.45	$1.45	$1.45	0.1386%	0.1%						
JSI Tariff #1	Data Phone Sequential Arrangement Ports (4W)	VG	$7.66	$7.66	$7.67	0.1386%	0.1%						
JSI Tariff #1	Data Phone Addressable Arrangement Ports (2W)	VG	$1.54	$1.54	$1.54	0.1386%	0.1%						
JSI Tariff #1	Data Phone Addressable Arrangement Ports (4W)	VG	$7.86	$7.86	$7.87	0.1386%	0.1%						
JSI Tariff #1	Telemetry & Alarm Bridging Active (Split Band)	VG	$0.58	$0.58	$0.58	0.1386%	0.1%						
JSI Tariff #1	Telemetry & Alarm Bridging Active (Summation)	VG	$0.23	$0.23	$0.23	0.1386%	0.1%						
JSI Tariff #1	Telemetry & Alarm Bridging Passive	VG	$0.02	$0.02	$0.02	0.1386%	0.1%						
JSI Tariff #1	Conditioning Per Termination - C Type	VG	$1.26	$1.26	$1.26	0.1386%	0.1%						
JSI Tariff #1	Conditioning Per Termination - Data Capability	VG	$0.30	$0.30	$0.30	0.1386%	0.1%						
JSI Tariff #1	Conditioning Per Termination - Telephoto Capability	VG	$0.59	$0.59	$0.59	0.1386%	0.1%						
JSI Tariff #1	Improved Return Loss for Effective (2W&4W)	VG	$0.55	$0.55	$0.55	0.1386%	0.1%						
JSI Tariff #1	Customer Specified 2W	VG	$0.23	$0.23	$0.23	0.1386%	0.1%						
JSI Tariff #1	Multiplexing P/arrangement Voice to Telegraph Grade	VG	$14.70	$14.70	$14.72	0.1386%	0.1%						
JSI Tariff #1	Signaling Capability	VG	$0.69	$0.69	$0.69	0.1386%	0.1%						
JSI Tariff #1	Selective Signaling	VG	$0.42	$0.42	$0.42	0.1386%	0.1%						
JSI Tariff #1	Transfer Arrangement - 4 port	VG	$0.20	$0.20	$0.20	0.1386%	0.1%						
JSI Tariff #1	Transfer Arrangement - 5 port	VG	$0.46	$0.46	$0.46	0.1386%	0.1%						
	High Capacity												
JSI Tariff #1	64K CMF	HC	$0.39	$0.39	$0.39	0.1386%	0.1%						
JSI Tariff #1	1.544 CMF	HC	$2.62	$2.62	$2.62	0.1386%	0.1%						
JSI Tariff #1	64K CMT	HC	$4.38	$4.38	$4.39	0.1386%	0.1%						
JSI Tariff #1	1.544 CMT	HC	$13.40	$13.40	$13.42	0.1386%	0.1%						

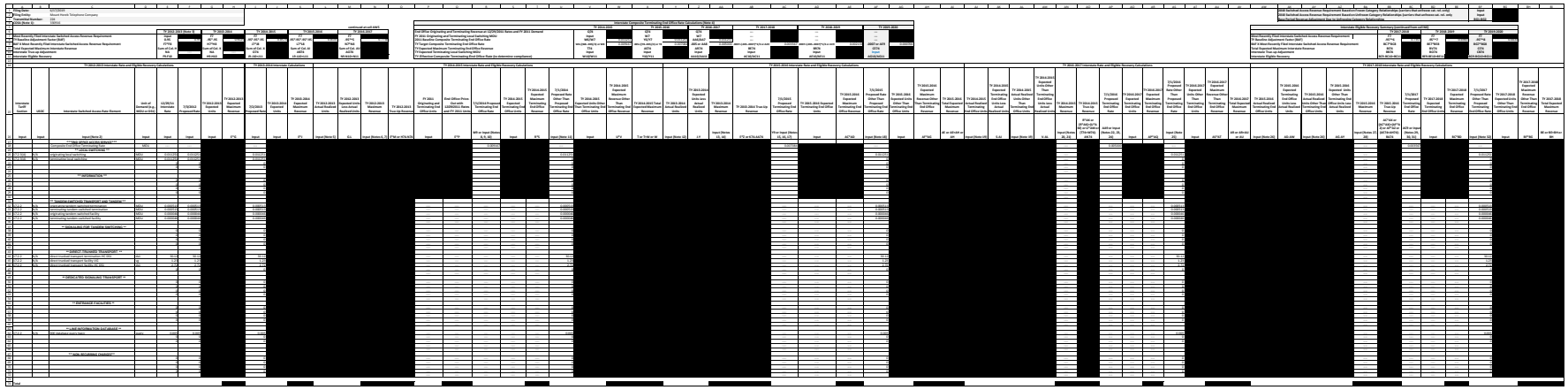
JSI Tariff #1	**1.544 CT**	**HC**	$41.81	$41.81	$41.87	0.1386%	0.1%	[redacted]
JSI Tariff #1	**44.736 CT**	**HC**	$509.00	$509.00	$509.71	0.1386%	0.1%	
JSI Tariff #1	**44.736 CMF**	**HC**	$35.85	$35.85	$35.90	0.1386%	0.1%	
JSI Tariff #1	**44.736 CMT**	**HC**	$85.92	$85.92	$86.04	0.1386%	0.1%	
JSI Tariff #1	**MUX DS3 TO DS1**	**HC**	$44.08	$44.08	$44.14	0.1386%	0.1%	
JSI Tariff #1	**MUX DS1 TO VOICE**	**HC**	$12.68	$12.68	$12.70	0.1386%	0.1%	
JSI Tariff #1	**MUX DS1 TO DSO**	**HC**	$13.46	$13.46	$13.48	0.1386%	0.1%	
JSI Tariff #1	**MUX DSO TO SUBRATES 20 2.4K**	**HC**	$20.45	$20.45	$20.48	0.1386%	0.1%	
JSI Tariff #1	**MUX DSO TO SUBRATES 10 4.8K**	**HC**	$12.55	$12.55	$12.57	0.1386%	0.1%	
JSI Tariff #1	**MUX DSO TO SUBRATES 5 9.6K**	**HC**	$10.97	$10.97	$10.99	0.1386%	0.1%	
JSI Tariff #1	**AUTOMATIC LOOP**	**HC**	$26.36	$26.36	$26.40	0.1386%	0.1%	
JSI Tariff #1	**TRANSFER ARRANGEMENT**	**HC**	$11.20	$11.20	$11.22	0.1386%	0.1%	
JSI Tariff #1	**NCT 1.544**	**HC**	$5.56	$5.56	$5.57	0.1386%	0.1%	
JSI Tariff #1	**NCT AUTOMATIC LOOP TRANSFER**	**HC**	$60.70	$60.70	$60.78	0.1386%	0.1%	
JSI Tariff #1	**HSI ASC - 1.544**	**HC**	$81.23	$81.23	$81.34	0.1386%	0.1%	
JSI Tariff #1	**HSI ASC - 44.736**	**HC**	$678.67	$678.67	$679.61	0.1386%	0.1%	
	**** DDS Services ****	**DDS**						
JSI Tariff #1	**2.4K CT**	**DDS**	$7.76	$7.76	$7.77	0.1386%	0.1%	
JSI Tariff #1	**4.8K CT**	**DDS**	$7.76	$7.76	$7.77	0.1386%	0.1%	
JSI Tariff #1	**9.6K CT**	**DDS**	$10.08	$10.08	$10.09	0.1386%	0.1%	
JSI Tariff #1	**56.0K CT**	**DDS**	$17.32	$17.32	$17.34	0.1386%	0.1%	
JSI Tariff #1	**2.4K CMF**	**DDS**	$0.38	$0.38	$0.38	0.1386%	0.1%	
JSI Tariff #1	**4.8K CMF**	**DDS**	$0.38	$0.38	$0.38	0.1386%	0.1%	
JSI Tariff #1	**9.6 K CMF**	**DDS**	$0.65	$0.65	$0.65	0.1386%	0.1%	
JSI Tariff #1	**56.0K CMF**	**DDS**	$0.56	$0.56	$0.56	0.1386%	0.1%	
JSI Tariff #1	**2.4K CMT**	**DDS**	$3.58	$3.58	$3.58	0.1386%	0.1%	
JSI Tariff #1	**4.8K CMT**	**DDS**	$3.58	$3.58	$3.58	0.1386%	0.1%	
JSI Tariff #1	**9.6K CMT**	**DDS**	$3.58	$3.58	$3.58	0.1386%	0.1%	
JSI Tariff #1	**56.0K CMT**	**DDS**	$6.87	$6.87	$6.88	0.1386%	0.1%	
JSI Tariff #1	**Bridging per Port**	**DDS**	$0.35	$0.35	$0.35	0.1386%	0.1%	
JSI Tariff #1	**Loop Transfer**	**DDS**	$0.41	$0.41	$0.41	0.1386%	0.1%	
JSI Tariff #1	**2.4K CHANNEL SERVICE**	**DDS**	$1.84	$1.84	$1.84	0.1386%	0.1%	
JSI Tariff #1	**4.8K CHANNEL SERVICE**	**DDS**	$1.84	$1.84	$1.84	0.1386%	0.1%	
JSI Tariff #1	**9.6K CHANNEL SERVICE**	**DDS**	$2.41	$2.41	$2.41	0.1386%	0.1%	
JSI Tariff #1	**56.0K CHANNEL SERVICE**	**DDS**	$2.50	$2.50	$2.50	0.1386%	0.1%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
JSI Tariff #1	**Access Order Charge**	**MISC**	$45.50	$45.50	$45.56	0.1386%	0.1%	
JSI Tariff #1	**Service Date Change**	**MISC**	$32.50	$32.50	$32.55	0.1386%	0.1%	
JSI Tariff #1	**Design Cange Charge**	**MISC**	$32.00	$32.00	$32.04	0.1386%	0.1%	
JSI Tariff #1	**Miscellaneous Service Order Charge**	**MISC**	$32.00	$32.00	$32.04	0.1386%	0.1%	
JSI Tariff #1	**Additional Testing - Gain-Slope Test**	**MISC**	$2.89	$2.89	$2.89	0.1386%	0.1%	
JSI Tariff #1	**Additional Testing - C-Notched Noise Tests**	**MISC**	$2.89	$2.89	$2.89	0.1386%	0.1%	
JSI Tariff #1	**Additional Testing - 1004 Hz Loss**	**MISC**	$2.89	$2.89	$2.89	0.1386%	0.1%	
JSI Tariff #1	**Additional Testing - C-Message Noise**	**MISC**	$2.89	$2.89	$2.89	0.1386%	0.1%	
JSI Tariff #1	**Additional Testing - Balance**	**MISC**	$2.89	$2.89	$2.89	0.1386%	0.1%	
JSI Tariff #1	**Controller Arrangement**	**MISC**	$100.00	$100.00	$100.14	0.1386%	0.1%	
JSI Tariff #1	**Coin Supervision**	**MISC**	$2.21	$2.21	$2.21	0.1386%	0.1%	
JSI Tariff #1	**Flex ANI**	**MISC**	$6.94	$6.94	$6.95	0.1386%	0.1%	

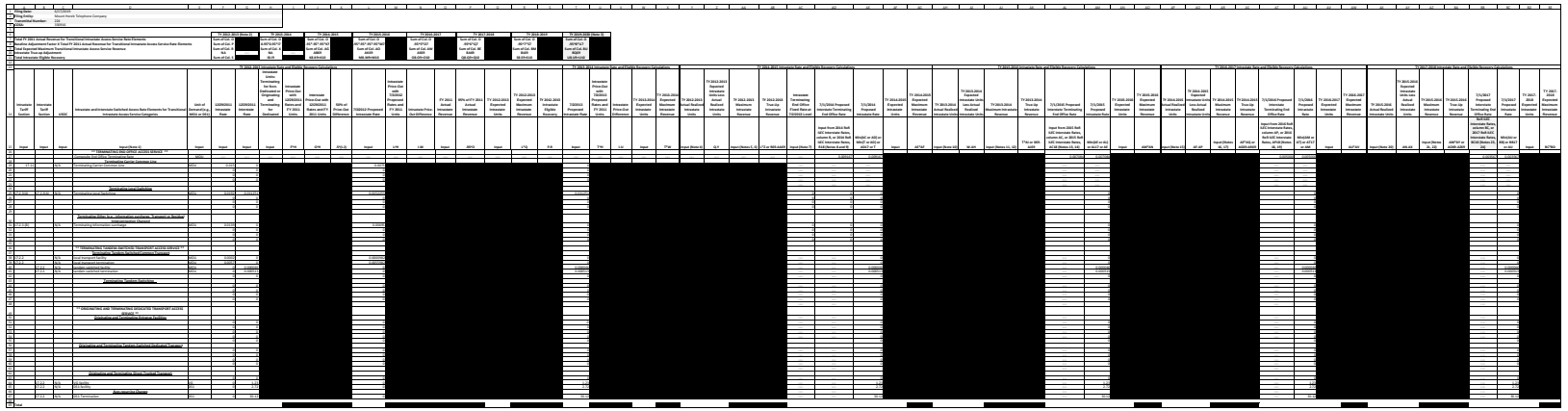
Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2018)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58
Input	Input	Input	Input	Col 50 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 52 / Col 51) - 1	(Col 52 / Col 50) - 1	Input	Col 51 X Col 55	Col 52 X Col 55	Col 57 - Col 56
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
JSI Tariff #1	Channel Termination - 2 Wire and 4 Wire	VG	$35.42	$35.42	$35.47	0.1386%	0.1%				
	** High Capacity **										
JSI Tariff #1	Channel Termination 1.544 Mbps	DS1	$63.56	$63.56	$63.65	0.1386%	0.1%				
JSI Tariff #1	Channel Termination 44.736 Mbps	DS3	$63.56	$63.56	$63.65	0.1386%	0.1%				
JSI Tariff #1	HSI ASC - 1.544	DS1	$170.00	$170.00	$170.24	0.1386%	0.1%				
JSI Tariff #1	HSI ASC - 44.736	DS1	$555.00	$555.00	$555.77	0.1386%	0.1%				
	** DDS Services **	DDS									
JSI Tariff #1	2.4K.4.8K,9.6K, & 56.0K	DDS	$39.90	$39.90	$39.96	0.1386%	0.1%				
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
JSI Tariff #1	Restoration Priority	MISC	$54.63	$54.63	$54.71	0.1386%	0.1%				
JSI Tariff #1	PIC - manual	MISC	$5.50	$5.50	$5.51	0.1386%	0.1%				
JSI Tariff #1	PIC - electronic	MISC	$1.25	$1.25	$1.25	0.1386%	0.1%				
JSI Tariff #1	PIC - manual for interlata & intralata	MISC	$2.75	$2.75	$2.75	0.1386%	0.1%				
JSI Tariff #1	PIC - electronic for interlata & intralata	MISC	$0.63	$0.63	$0.63	0.1386%	0.1%				
JSI Tariff #1	Blocking Service	MISC	$9.23	$9.23	$9.24	0.1386%	0.1%				
JSI Tariff #1	Billing Service - BNA Order	MISC	$50.94	$50.94	$51.01	0.1386%	0.1%				
JSI Tariff #1	Billing Service - BNA Record	MISC	$0.33	$0.33	$0.33	0.1386%	0.1%				
JSI Tariff #1	Billing Service - Opt Magnet Tape	MISC	$91.44	$91.44	$91.57	0.1386%	0.1%				
JSI Tariff #1	Billing Service - Opt Format Programming	MISC	$37.20	$37.20	$37.25	0.1386%	0.1%				

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION





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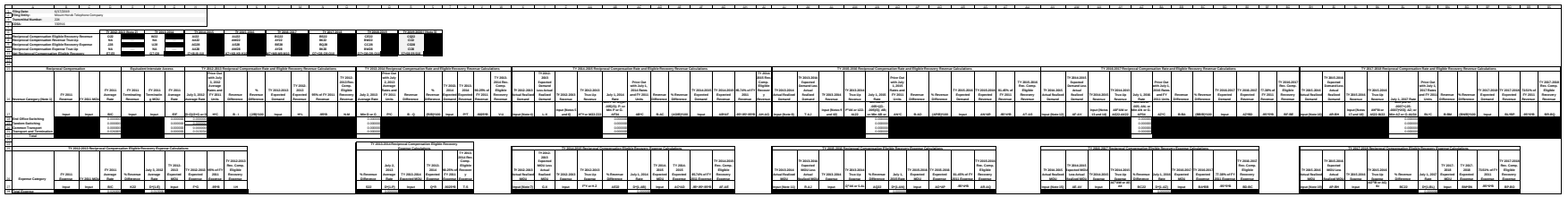

REDACTED FOR PUBLIC INSPECTION

Filing Entity/ies as Issued by TC: [redacted]
Lead Filing Company: [redacted]
Filing Status: [redacted]

Primary Rate Primary Enrollment

Study Area	Exchanges	Voice Grandfathered Status	Voice			Baseline			Voice			Revenue			Voice Service Lines			BDS			Data Revenue			Revenue		
			Last Eligible Audit Year-Ended Dec 31, 2021 Voice Lines	Last Eligible Audit Year-Ended Dec 31, 2021 Revenue	Difference	Last Eligible Audit Year-Ended Dec 31, 2021 Voice Lines	Last Eligible Audit Year-Ended Dec 31, 2021 Revenue	Difference	Voice Lines Difference	Last Eligible Audit Year-Ended Dec 31, 2021 Revenue	Last Eligible Audit Year-Ended Dec 31, 2021 Revenue	Difference	Voice Lines Difference	Last Eligible Audit Year-Ended Dec 31, 2021 Voice Lines	Last Eligible Audit Year-Ended Dec 31, 2021 Revenue	Difference	BDS Lines Difference	Last Eligible Audit Year-Ended Dec 31, 2021 Data Lines	Last Eligible Audit Year-Ended Dec 31, 2021 Revenue	Difference	Last Eligible Audit Year-Ended Dec 31, 2021 Data Revenue	Last Eligible Audit Year-Ended Dec 31, 2021 Revenue	Difference
		A	B	C	D = C - B	E	F	G = F - E	H = B - E	I	J	K = J - I	L = E - I	M	N	O = N - M	P = E - M	Q	R	S = R - Q	T = I - Q	U	V	W = V - U	X = I - U
5300xx	Shasumi Rounds	N	[redacted]																						
5301xx	Sample 1	N																							
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Filing Entity/Jurisdiction in Which You File: GCF-CNHI

Modified Joint Cost Mod 7 Eff

Contact Name: Not a Holding Company

Phone Number: Not a Holding Company

Filing Status: Natural Gestalt Telephone Company

Action: to settle 2019 and 2021 all TRAs, specifically TRAs set out in the Final Joint Order, and effective 2022 TCJA Restructuring Order in Docket 999

1% ARPU Wireless Holding Company Revenue Allocation Factor (Wireless ARPU Revenue divided by Total ARPU Revenue)	1% ARPU Wireless Holding Company Revenue Allocation Factor (Wireless ARPU Revenue divided by Total ARPU Revenue)	1% ARPU Wireless Holding Company Revenue Allocation Factor	1% ARPU Wireless Holding Company Revenue Allocation Factor	Percent ratio to determine Wireless ARPU Revenue Allocation Factor for carrying cost recognition for **ALL YEARS**	Imputed ARPU Revenue Allocation Factor (Wireless ARPU Revenue divided by Total ARPU Revenue) for **ALL YEARS**

				Primary Line Wireless Termination								SUB 2 ADD								MRSS								Imputed ARPU Revenue Allocation Factor	Lines					Lines			
				Lines			Wireless Revenue					Lines			Wireless Revenue					Lines			Wireless Revenue															
Study Area	Exchange	1Q2 2022 Lines in study area		1Q2022 Projected ARPU from Wireless Provider	1Q2022 Revenue from Wireless Provider (Lines Assumption)	Difference		1Q2022 Projected ARPU from Wireless Provider	1Q2022 Revenue from Wireless Provider (Lines Assumption)	Difference		1Q2022 Actual Lines		1Q2022 Projected ARPU from Wireless Provider	1Q2022 Revenue from Wireless Provider (Lines Assumption)	Difference		1Q2022 Projected ARPU from Wireless Provider	1Q2022 Revenue from Wireless Provider (Lines Assumption)	Difference		1Q2022 Lines		1Q2022 Projected ARPU from Wireless Provider	1Q2022 Revenue from Wireless Provider (Lines Assumption)	Difference		Imputed ARPU Revenue Allocation Factor	1Q2022 Lines		1Q2022 Projected ARPU from Wireless Provider	1Q2022 Revenue from Wireless Provider (Lines Assumption)	Difference	1Q2022 Lines		1Q2022 Projected ARPU from Wireless Provider	1Q2022 Revenue from Wireless Provider (Lines Assumption)	Difference
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Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Mount Horeb Telephone Company

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Mount Horeb Telephone Company	**330916**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Mount Horeb Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Mount Horeb Telephone Company	330916							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Mount Horeb Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Wisconsin																							
330916	Mount Horeb	[redacted]		$ 29.77	$ -	$ -	$ -	$ 0.92	$ -	$ 0.54	$ -	$ 31.23	$ 31.23	$ -	$ 3.00	[redacted]		$ -	$ 3.00	$ -
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																							
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Mount Horeb Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Mount Horeb Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Mount Horeb Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines — $ 909,314
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC NE @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA BA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling — $ 30.00
Maximum MLB SLC+ARC — $ 12.20
Max ARC for current year: Res/SLB — $ 3.00
Max ARC for current year: MLB — $ 6.00
Max ARC increase per year: Res/SLB — $ 0.50
Max ARC increase per year: MLB — $ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Wire Center	RESIDENCE / MP / BBS / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBDL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed		Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines	
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (0.65)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (0.9 3)	Rate													
Wisconsin																																								
	State1: Mount Horeb			$ 31.23	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 31.23	NO					$ -	$ 3.00	$ 4.00	$ 4.00	$ -	$ -	$ 1.00	$ -	$ 4.00	$ -	YES				$ 4.00			$ 4.00						
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State1: Totals																																							
State2																																								
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -						
	State2: Totals																																							

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Mount Horeb Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Wisconsin																										
330916	Mount Horeb	[redacted]	[redacted]	$ 29.77	$ -	$ -	$ -	$ 0.92	$ -	$ 0.54	$ -	$ 31.23	$ 31.23	$ 31.23	$ -	$ 3.00	[redacted]	$ -	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 4.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																										
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Mount Horeb Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Mount Horeb Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Mount Horeb Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 304,714

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Mount Horeb Telephone Company	330916	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Mount Horeb Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 299,096					$ 304,714

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Mount Horeb Telephone Company	330916													$ 305,973.97
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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| Filing Entity | CIKs | Study Area Name | TY 2017 CMAM Total ITE/Rate Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CMAM Alternate Eligible Recovery (After True-Up) | TY 2017 CMAM Introduce Eligible Recovery (After True-Up) | TY 2017 CMAM Rec. Recip. Comp Eligible Recovery (After True-Up) | TY 2017 CMAM Total of Dangerous Cont Investments | TY 2017 CMAM ABC True-Up | TY 2018 CMAM Total of Dangerous Cont True-Ups | TY 2018 CMAM Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CMAM Double Recovery Adjustment | TY 2017 CMAM Expected Maximum ARC Revenue | TY 2017 CMAM Expected CAF | TY 2017 CMAM Projected Rec Eligible ARC Lines | TY 2017 CMAM Projected ICE Eligible ARC Lines | TY 2017 CMAM Projected ACE Eligible ARC Lines | TY 2017 CMAM Projected CECIL Lines | TY 2017 CMAM Rec. Projected ARC Revenue From CECIL Lines | TY 2017 CMAM Sub. Projected ARC Revenue From CECIL Lines | TY 2017 CMAM Sub. Tariff Period Projected CECIL Lines | TY 2017 CMAM Sub. Projected ARC Revenue From CECIL Lines | TY 2017 CMAM Sub. Revenue From CECIL Lines | TY 2017 CMAM Sub. Tariff Period Projected ARC Revenue From CECIL Lines | TY 2017 CMAM 2017-2018 Sub. Projected ARC Revenue From CECIL Lines | TY 2017 CMAM 2017-2018 Sub. Revenue From CECIL Lines | TY 2017 CMAM 2017-2018 Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CMAM Alternate Eligible Recovery (After True-Up) | TY 2018 CMAM Introduce Eligible Recovery (After True-Up) | TY 2018 CMAM Rec. Recip. Comp Eligible Recovery (After True-Up) | TY 2018 CMAM Total of Dangerous Cont Investments | TY 2018 CMAM ABC True-Up | TY 2018 CMAM Projected Rec Eligible ARC Lines | TY 2018 CMAM Projected ICE Eligible ARC Lines | TY 2018 CMAM Projected ACE Eligible ARC Lines | TY 2018 CMAM Projected CECIL Lines | TY 2018 CMAM Rec. Projected ARC Revenue From CECIL Lines | TY 2018 CMAM Sub. Projected ARC Revenue From CECIL Lines | TY 2018 CMAM Sub. Tariff Period Projected CECIL Lines | TY 2018 CMAM Sub. Projected ARC Revenue From CECIL Lines | TY 2018 CMAM Sub. Revenue From CECIL Lines | TY 2018 CMAM Sub. Tariff Period Projected ARC Revenue From CECIL Lines | TY 2018 CMAM 2018-2019 Sub. Projected ARC Revenue From CECIL Lines | TY 2018 CMAM 2018-2019 Sub. Revenue From CECIL Lines | TY 2018 CMAM 2018-2019 Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CMAM Alternate Eligible Recovery (After True-Up) | TY 2019 CMAM Introduce Eligible Recovery (After True-Up) | TY 2019 CMAM Rec. Recip. Comp Eligible Recovery (After True-Up) | TY 2019 CMAM Total of Dangerous Cont Investments | TY 2019 CMAM ABC True-Up | TY 2019 CMAM Projected Rec Eligible ARC Lines | TY 2019 CMAM Projected ICE Eligible ARC Lines | TY 2019 CMAM Projected ACE Eligible ARC Lines | TY 2019 CMAM Projected CECIL Lines | TY 2019 CMAM Rec. Projected ARC Revenue From CECIL Lines | TY 2019 CMAM Sub. Projected ARC Revenue From CECIL Lines | TY 2019 CMAM Sub. Tariff Period Projected CECIL Lines | TY 2019 CMAM Sub. Projected ARC Revenue From CECIL Lines | TY 2019 CMAM Sub. Revenue From CECIL Lines | TY 2019 CMAM Sub. Tariff Period Projected ARC Revenue From CECIL Lines | TY 2019 CMAM 2019-2020 Sub. Projected ARC Revenue From CECIL Lines | TY 2019 CMAM 2019-2020 Sub. Revenue From CECIL Lines | TY 2019 CMAM 2019-2020 Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2020 CMAM Alternate Eligible Recovery (After True-Up) | TY 2020 CMAM Introduce Eligible Recovery (After True-Up) | TY 2020 CMAM Rec. Recip. Comp Eligible Recovery (After True-Up) | TY 2020 CMAM Total of Dangerous Cont Investments | TY 2020 CMAM ABC True-Up | TY 2020 CMAM Projected Rec Eligible ARC Lines | TY 2020 CMAM Projected ICE Eligible ARC Lines | TY 2020 CMAM Projected ACE Eligible ARC Lines | TY 2020 CMAM Projected CECIL Lines | TY 2020 CMAM Rec. Projected ARC Revenue From CECIL Lines | TY 2020 CMAM Sub. Projected ARC Revenue From CECIL Lines | TY 2020 CMAM Sub. Tariff Period Projected CECIL Lines | TY 2020 CMAM Sub. Projected ARC Revenue From CECIL Lines | TY 2020 CMAM Sub. Revenue From CECIL Lines | TY 2020 CMAM Sub. Tariff Period Projected ARC Revenue From CECIL Lines | TY 2020 CMAM 2020-2021 Sub. Projected ARC Revenue From CECIL Lines | TY 2020 CMAM 2020-2021 Sub. Revenue From CECIL Lines | TY 2020 CMAM 2020-2021 Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue |
|---|---|---

Filing Date: 6/17/2019
Holding Company: MATANUSKA TEL ASSOC
Filing Name: MATANUSKA TEL ASSOC (613015)

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Alaska																									
613015	BIG LAKE	[redacted]	[redacted]	$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ 30.31	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
613015	CANTWELL			$ 13.99	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 1.98	$ 6.50	28.31	$ 25.07	$ 28.31	$ 0.86	$ 3.00		$ 9.20	$ 3.00	$ 1.36		$ 3.00		$ 3.00	
613015	CHUGIAK			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 26.57	$ 30.31	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613015	CLEAR-ANDERSON			$ 13.99	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 1.98	$ 6.50	28.31	$ 25.07	$ 28.31	$ 0.86	$ 3.00		$ 9.20	$ 3.00	$ 1.36		$ 3.00		$ 3.00	
613015	EAGLE RIVER			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 26.57	$ 30.31	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613015	HEALY			$ 13.99	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 1.98	$ 6.50	28.31	$ 25.07	$ 28.31	$ 0.86	$ 3.00		$ 9.20	$ 3.00	$ 1.36		$ 3.00		$ 3.00	
613015	PALMER			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ 30.31	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613015	TALKEETNA			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ 30.31	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613015	TALKEETNA-MULTI			$ 85.00	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 9.08	$ 6.50	108.42	$ 22.21	$ 108.42	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613015	TYONEK			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 26.57	$ 30.31	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613015	WASILLA			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ 30.31	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
613015	WILLOW			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ 30.31	$ -	$ 3.00		$ 9.20	$ 3.00	$ -		$ 3.00		$ 3.00	
	State2																									
IJ	Example 1	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S2StudyArea	Example 2	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -

6/17/2019

ARC-CAF-2

MATANUSKA TEL ASSOC

MATANUSKA TEL ASSOC (613015)

[redacted]

[redacted]

$	1,685,305
$	30.00
$	12.20
$	3.00
$	6.00
$	0.50
$	1.00

Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
613015	[redacted]										
S2StudyArea											
S3StudyArea											
S4StudyArea											

Filing Date: 6/17/2019
Holding Company: MATANUSKA TEL ASSOC
Filing Name: MATANUSKA TEL ASSOC (613015)

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

ARC-CAF-3

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 1,252,094					$ 1,685,305

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
MATANUSKA TEL ASSOC	613015													$ -
S2StudyArea	S2StudyArea													$ -
S3StudyArea	S3StudyArea													$ -
S4StudyArea	S4StudyArea													$ -
Total														

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Filing Date:	4/2/2015
Filing Entity:	WATAUGA TEL ASSOC
Transmittal Number:	0
Filter:	0

Total FY 2011 Actual Revenue for Transitional Interstate Access Service Rate Elements	
Total Expected Maximum Transitional Interstate Access Service Revenue for Transitional Interstate Access Service Rate Elements	
Total Expected Maximum Transitional Interstate Access Service Revenue	
Interstate True-up Adjustment	
Total Interstate Eligible Recovery	

FY 2013-2014 Form 4	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020 (Note 7)
Sum of Col. E	Sum of Col. S	Sum of Col. AA	Sum of Col. AK	Sum of Col. AU	Sum of Col. BE	Sum of Col. BO
Sum of Col. F	Sum of Col. T	Sum of Col. AB	Sum of Col. AL	Sum of Col. AV	Sum of Col. BF	Sum of Col. BP
NA	NA	Col. AA	Col. AB	Col. AW	Col. BG	Col. BQ
Sum of Col. G	Sum of Col. U	Col. AC	Col. AM	Col. AX	Col. BH	Col. BR

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Filing Date: 10/1/2019
Filing Entity: WATERLOGAN TEL ASSOC
Transmittal Number: 0
Filing: 0

	TY 2012-2013 Note B	TY 2013-2014	TY 2014-2015	TY 2015-2016	TY 2016-2017	TY 2017-2018	TY 2018-2019	TY 2019-2020	Note B
Reciprocal Compensation Eligible Recovery Revenue	G16	M22	R42	AU22	W22	BE22	CG22		
Reciprocal Compensation Eligible Recovery Expense	G17	M23	R43	AU23	W23	BE23	CG23		
Reciprocal Compensation Eligible Recovery Expense	G18	M24	R44	AU24	W24	BE24	CG24		
Reciprocal Compensation Expense True-Up	NA	NA	R45	AU25	W25	BE25	CG25		
Net Reciprocal Compensation Eligible Recovery	G7:G9	M7:M9	R7:R9	AU7:AU9	W7:W9	BE7:BE9	CG7:CG9		

Reciprocal Compensation

Equivalent Interstate Rates

Revenue Category (Note C)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate
	Input	Input	A/C	Input	Input	G/F
End Office Switching	0.000000			0.000000	0.000000	
Tandem Switching	0.000000			0.000000	0.000000	
Common Transport	0.000000			0.000000	0.000000	
Reciprocal Compensation Total	0.000000			0.000000	0.000000	

TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

	July 1, 2012 Average Rate	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Revised	TY 2012-2013 Expected Revised MOU	TY 2013-2014 Eligible Recovery Revenue
	Input	A/C	J/C	K=G17*H=I/J	Input	L/C
End Office Switching	0.000000			0.000000	0.000000	
Tandem Switching	0.000000			0.000000	0.000000	
Common Transport	0.000000			0.000000	0.000000	
Reciprocal Compensation Total	0.000000			0.000000	0.000000	

TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

	July 1, 2013 Average Rate with Jul. 1, 2012 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Revised	TY 2013-2014 Expected Revised MOU	TY 2014-2015 Eligible Recovery Revenue	TY 2014-2015 Rev. Comp. Eligible Recovery Revenue
	Input	A/C	B-C	D=B/C*E=F/G	Input	A/C	B+D
End Office Switching	0.000000			0.000000	0.000000		
Tandem Switching	0.000000			0.000000	0.000000		
Common Transport	0.000000			0.000000	0.000000		
Reciprocal Compensation Total	0.000000			0.000000	0.000000		

TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

	July 1, 2014 Average Rate with Jul. 1, 2012 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Revised	TY 2014-2015 Expected Revised MOU	TY 2015-2016 Eligible Recovery Revenue	TY 2015-2016 Rev. Comp. Eligible Recovery Revenue
	Input	A/C	B-C	D=B/C*E=F/G	Input	A/C	B+D
End Office Switching	0.000000			0.000000	0.000000		
Tandem Switching	0.000000			0.000000	0.000000		
Common Transport	0.000000			0.000000	0.000000		
Reciprocal Compensation Total	0.000000			0.000000	0.000000		

TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

	TY 2015-2016 Expected Revised Actual Revised	TY 2015-2016 Expected Revised	TY 2015-2016 True-Up Revenue	July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Revised	TY 2016-2017 Expected Revised MOU	TY 2016-2017 Eligible Recovery Revenue	TY 2016-2017 Rev. Comp. Eligible Recovery Revenue
	Input (Note D)	E-A	Input (Note B)	C-A	Input (Note B)	B-A/A	Input (Note B)	Input (Note B)	C+E	B+E
End Office Switching	0.000000									
Tandem Switching	0.000000									
Common Transport	0.000000									
Reciprocal Compensation Total	0.000000									

TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

	TY 2016-2017 Expected Revised Actual Revised	TY 2016-2017 Expected Revised	TY 2016-2017 True-Up Revenue	July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Revised	TY 2017-2018 Expected Revised MOU	TY 2017-2018 Eligible Recovery Revenue	TY 2017-2018 Rev. Comp. Eligible Recovery Revenue
	Input (Note D)	E-A	Input (Note B)	C-A	Input (Note B)	B-A/A	Input (Note B)	Input (Note B)	C+E	B+E
End Office Switching	0.000000									
Tandem Switching	0.000000									
Common Transport	0.000000									
Reciprocal Compensation Total	0.000000									

TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

	TY 2017-2018 Expected Revised Actual Revised	TY 2017-2018 Expected Revised	TY 2017-2018 True-Up Revenue	July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Revised	TY 2018-2019 Expected Revised MOU	TY 2018-2019 Eligible Recovery Revenue	TY 2018-2019 Rev. Comp. Eligible Recovery Revenue
	Input (Note D)	E-A	Input (Note B)	C-A	Input (Note B)	B-A/A	Input (Note B)	Input (Note B)	C+E	B+E
End Office Switching	0.000000									
Tandem Switching	0.000000									
Common Transport	0.000000									
Reciprocal Compensation Total	0.000000									

TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

	TY 2018-2019 Expected Revised Actual Revised	TY 2018-2019 Expected Revised	TY 2018-2019 True-Up Revenue	July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2019-2020 Expected Revised	TY 2019-2020 Expected Revised MOU	TY 2019-2020 Eligible Recovery Revenue	TY 2019-2020 Rev. Comp. Eligible Recovery Revenue
	Input (Note D)	E-A	Input (Note B)	C-A	Input (Note B)	B-A/A	Input (Note B)	Input (Note B)	C+E	B+E
End Office Switching	0.000000									
Tandem Switching	0.000000									
Common Transport	0.000000									
Reciprocal Compensation Total	0.000000									

TY 2019-2020 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

	TY 2019-2020 Expected Revised Actual Revised	TY 2019-2020 Expected Revised	TY 2019-2020 True-Up Revenue	July 1, 2019 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2020-2021 Expected Revised	TY 2020-2021 Expected Revised MOU	TY 2020-2021 Eligible Recovery Revenue	TY 2020-2021 Rev. Comp. Eligible Recovery Revenue
	Input (Note D)	E-A	Input (Note B)	C-A	Input (Note B)	B-A/A	Input (Note B)	Input (Note B)	C+E	B+E
End Office Switching	0.000000									
Tandem Switching	0.000000									
Common Transport	0.000000									
Reciprocal Compensation Total	0.000000									

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations

Expense Category	TY 2011 Expense	TY 2011 MOU	TY 2011 Average Rate	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected Revised	TY 2012-2013 Expected Revised MOU	TY 2012-2013 Eligible Recovery Expense	75% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	A/C	K22	J/C=L42	Input	P=N	Q=O*P	R=75%	S=R
Total Expense	0.000000									

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations

	% Revenue Difference	July 1, 2013 Average Rate	TY 2013-2014 Expected Revised	TY 2013-2014 Expected Revised MOU	TY 2013-2014 Eligible Recovery Expense	75% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
	K22	J/C=L42	Input	Q*R	Input	R=75%	S+T
Total Expense							

TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2013-2014 Expected Revised Actual Revised	TY 2013-2014 Expected Revised	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected Revised	TY 2014-2015 Expected Revised MOU	75% FY of TY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense
	Input (Note D)	E-A	Input	C-A/A	Input	C*G	Input	H=75%	I+H
Total Expense									

TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2015-2016 Expected Revised Actual Revised	TY 2015-2016 Expected Revised	TY 2015-2016 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected Revised	TY 2015-2016 Expected Revised MOU	75% FY of TY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense
	Input (Note D)	E-A	Input	C-A/A	Input	C*G	Input	H=75%	I+H
Total Expense									

TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2016-2017 Expected Revised Actual Revised	TY 2016-2017 Expected Revised	TY 2016-2017 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected Revised	TY 2016-2017 Expected Revised MOU	75% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
	Input (Note D)	E-A	Input	C-A/A	Input	C*G	Input	H=75%	I+H
Total Expense									

TY 2017-2018 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2017-2018 Expected Revised Actual Revised	TY 2017-2018 Expected Revised	TY 2017-2018 True-Up Expense	% Revenue Difference	July 1, 2017 Rate	TY 2017-2018 Expected Revised	TY 2017-2018 Expected Revised MOU	75% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense
	Input (Note D)	E-A	Input	C-A/A	Input	C*G	Input	H=75%	I+H
Total Expense									

TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2018-2019 Expected Revised Actual Revised	TY 2018-2019 Expected Revised	TY 2018-2019 True-Up Expense	% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected Revised	TY 2018-2019 Expected Revised MOU	69.35% of TY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense
	Input (Note D)	E-A	Input	C-A/A	Input	C*G	Input	H=69.35%	I+H
Total Expense									

TY 2019-2020 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2019-2020 Expected Revised Actual Revised	TY 2019-2020 Expected Revised	TY 2019-2020 True-Up Expense	% Revenue Difference	July 1, 2019 Rate	TY 2019-2020 Expected Revised	TY 2019-2020 Expected Revised MOU	66.34% of TY 2011 Expense	TY 2019-2020 Rec. Comp. Eligible Recovery Expense
	Input (Note D)	E-A	Input	C-A/A	Input	C*G	Input	H=66.34%	I+H
Total Expense									

Note C: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.
Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Note D: This worksheet, the 2018 Rolt ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.
The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2017 Rolt ILEC Rec. Comp. worksheet, which was

Interstate Composite Terminating End Office Rate Increases

TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018		TY 2018-2019		TY 2019-2020	
2013 Rounter Composite Terminating End Office Rate	0.0014170	2014 Rolt ILEC Interstate Rates, col WE	0.0014170	2015 Rolt ILEC Interstate Rates, col WE	0.0014170	2016 Rolt ILEC Interstate Rates, col AAE	0.0014170	2017 Rolt ILEC Interstate Rates, col AAE	0.0014170	2018 Rolt ILEC Interstate Rates, col AAE	0.0014170
2014 Composite Terminating End Office Rate	0.0015170	2015 Rolt ILEC Interstate Rates, col YD	0.0015170	2016 Rolt ILEC Interstate Rates, col AAF	0.0015170	2017 Rolt ILEC Interstate Rates, col AAF	0.0015170	2018 Rolt ILEC Interstate Rates, col AAF	0.0015170	2019 Rolt ILEC Interstate Rates, col AAF	0.0015170
Difference	0.0001000	AA52:AA53	0.0001000	AP52:AP53	0.0001000	AU52:AU53	0.0001000	BJ52:BJ53	0.0001000	BY52:BY53	0.0001000

Meeting Facility	Address	Weekly Arena Rentals
Embassy Suites Hotel Boulder - Downtown/Pearl	2601 Canyon Blvd, Boulder, CO 80302	

Monday
7:00 AM Boulder Morning Drop-In Pickleball (Indoor) 7:00 AM – 9:00 AM Indoor Courts 1–4 Drop-in, $10 per session
8:00 AM Senior Water Aerobics (Ages 60+) 8:00 AM – 9:00 AM Pool Deck
9:00 AM Toddler Time Story Hour 9:00 AM – 9:30 AM Library Annex
10:00 AM Adult Open Gym Basketball 10:00 AM – 12:00 PM Main Court
10:00 AM Yoga for Beginners 10:00 AM – 11:00 AM Studio A
11:00 AM Lunch Bunch Book Club 11:00 AM – 12:30 PM Conference Room B
12:00 PM Lunchtime Pickleball Ladder 12:00 PM – 1:30 PM Indoor Courts
1:00 PM Afternoon Tai Chi 1:00 PM – 2:00 PM Studio A
2:00 PM Youth Soccer Practice (Ages 8–10) 2:00 PM – 3:30 PM Field 2
3:00 PM Middle School Volleyball Practice 3:00 PM – 5:00 PM Main Court
4:00 PM Teen Coding Club 4:00 PM – 5:30 PM Computer Lab
5:00 PM Youth Basketball League (Ages 10–12) 5:00 PM – 7:00 PM Main Court
6:00 PM Adult Recreational Soccer 6:00 PM – 8:00 PM Field 1
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8:00 PM Late Night Lap Swim 8:00 PM – 9:00 PM Pool

Tuesday
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7:00 AM Boulder Morning Drop-In Pickleball (Indoor) 7:00 AM – 9:00 AM Indoor Courts 1–4 Drop-in, $10 per session
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Filing Date: 6/17/2019
Holding Company: MATANUSKA TEL ASSOC
Filing Name: MATANUSKA TEL ASSOC (613015)

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alaska																				
613015	BIG LAKE	[redacted]		$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
613015	CANTWELL			$ 13.99	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 1.98	$ 6.50	$ 28.31	$ 25.07	$ 0.86	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	CHUGIAK			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 26.57	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	CLEAR-ANDERSON			$ 13.99	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 1.98	$ 6.50	$ 28.31	$ 25.07	$ 0.86	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	EAGLE RIVER			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 26.57	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	HEALY			$ 13.99	$ -	$ -	$ 5.75	$ -	$ 0.09	$ 1.98	$ 6.50	$ 28.31	$ 25.07	$ 0.86	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	PALMER			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	TALKEETNA			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	TALKEETNA-MULTI			$ 85.00	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 9.08	$ 6.50	$ 108.42	$ 22.21	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	TYONEK			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 26.57	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	WASILLA			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
613015	WILLOW			$ 13.99	$ -	$ -	$ 5.75	$ 2.00	$ 0.09	$ 1.98	$ 6.50	$ 30.31	$ 25.82	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	State2																				
S2StudyArea	Example 1											$ -									
S2StudyArea	Example 2											$ -									

Filing Date: 6/17/2019
Holding Company: MATANUSKA TEL ASSOC
Filing Name: MATANUSKA TEL ASSOC (613015)

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation — RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
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	Label 208																			
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S3StudyArea	Example 229											$ -								
S3StudyArea	Example 230											$ -								
S3StudyArea	Example 231											$ -								
S3StudyArea	Example 232											$ -								

Filing Date: 6/17/2019
Holding Company: MATANUSKA TEL ASSOC
Filing Name: MATANUSKA TEL ASSOC (613015)

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Cmt Yr Rate Ceiling Comp. Chgs	Max Total Rate Ceiling Comp. Chgs	Res / NP Previous Yr Tariffed	SLB / BRI Previous Yr Tariffed	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed	Centrex Previous Yr Tariffed
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	Arc Rate	Arc Rate
	State4																			
S4StudyArea	Exchange 1											$ -								
S4StudyArea	Exchange 2											$ -								
S4StudyArea	Exchange 3											$ -								

Filing Date: 6/17/2019
Holding Company: MATANUSKA TEL ASSOC
Filing Name: MATANUSKA TEL ASSOC (613015)

Enter in cell D6 of this worksheet the amount that is in cell DR41, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell J132, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2[redacted]
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 1,685,305
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit [redacted]

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines [redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines [redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RR @ 10.25 % Ror, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Descri

Totals [redacted]

State	Exchange/TIG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS											Maximum Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Acc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Acc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling (530)	ARC Revenue at Tariffed Rate	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Acc Rate	NonCentrex Cmt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Acc Rate	Centrex Cmt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling (512.2)	ARC Revenue at Tariffed Rate	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
Alaska																																			
	State1: BIG LAKE	[redacted]	[redacted]	$ 30.31	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.31	NO	[redacted]	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES	[redacted]	[redacted]	$ -	[redacted]	[redacted]	3.00	[redacted]	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
	State1: CANTWELL			$ 28.31	$ 0.86	$ 1.36	$ 1.36	$ 3.00	$ 3.00	$ 3.00	$ 29.67	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 1.36			3.00			$ 3.00		$ -	
	State1: CHUGIAK			$ 30.31	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.31	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ -			3.00			$ 3.00		$ -	
	State1: CLEAR-ANDERSON			$ 28.31	$ 0.86	$ 1.36	$ 1.36	$ 3.00	$ 3.00	$ 3.00	$ 29.67	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 1.36			3.00			$ 3.00		$ -	
	State1: EAGLE RIVER			$ 30.31	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.31	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ -			3.00			$ 3.00		$ -	
	State1: HEALY			$ 28.31	$ 0.86	$ 1.36	$ 1.36	$ 3.00	$ 3.00	$ 3.00	$ 29.67	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 1.36			3.00			$ 3.00		$ -	
	State1: PALMER			$ 30.31	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.31	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ -			3.00			$ 3.00		$ -	
	State1: TALKEETNA			$ 30.31	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.31	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ -			3.00			$ 3.00		$ -	
	State1: TALKEETNA-MULTI			$ 108.42	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	-	-	-			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ -			3.00			$ 3.00		$ -	
	State1: TYONEK			$ 30.31	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.31	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ -			3.00			$ 3.00		$ -	
	State1: WASILLA			$ 30.31	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.31	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ -			3.00			$ 3.00		$ -	
	State1: WILLOW			$ 30.31	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.31	NO				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ -			3.00			$ 3.00		$ -	
	State1: Totals	[redacted]	[redacted]										[redacted]	[redacted]	[redacted]											[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]		[redacted]	[redacted]

Filing Date (enter w/leading '): 6/17/2019

ARC-TUP

Holding Company: MATANUSKA TEL ASSOC

Filing Name: MATANUSKA TEL ASSOC (613015)

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue				Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
	Alaska	A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
613015	BIG LAKE	$ -	[redacted]						3.00	[redacted]						3.00				3.00						
613015	CANTWELL	$ 1.77							3.00							3.00				3.00						
613015	CHUGIAK	$ -							3.00							3.00				3.00						
613015	CLEAR-ANDERSON	$ 1.77							3.00							3.00				3.00						
613015	EAGLE RIVER	$ -							3.00							3.00				3.00						
613015	HEALY	$ 1.77							3.00							3.00				3.00						
613015	PALMER	$ -							3.00							3.00				3.00						
613015	TALKEETNA	$ -							3.00							3.00				3.00						
613015	TALKEETNA-MULTI	$ 0.62							3.00							3.00				3.00						
613015	TYONEK	$ -							3.00							3.00				3.00						
613015	WASILLA	$ -							3.00							3.00				3.00						
613015	WILLOW	$ -							3.00							3.00				3.00						
		$ -							-							-				-						
		$ -							-							-				-						
		$ -							-							-										
		Total																								

Filing Date (enter w/leading '): 6/17/2019
Holding Company: MATANUSKA TEL ASSOC
Filing Name: MATANUSKA TEL ASSOC (613015)

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells H10 and I10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference
	Alaska	A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O* P	T = O *Q	U = T -S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA -Z
613015	BIG LAKE	$ -							3.00							3.00							-						
613015	CANTWELL	$ 1.77							3.00							3.00							-						
613015	CHUGIAK	$ -							3.00							3.00							-						
613015	CLEAR-ANDERSON	$ 1.77							3.00							3.00							-						
613015	EAGLE RIVER	$ -							3.00							3.00							-						
613015	HEALY	$ 1.77							3.00							3.00							-						
613015	PALMER	$ -							3.00							3.00							-						
613015	TALKEETNA	$ -							3.00							3.00							-						
613015	TALKEETNA-MULTI	$ 0.62							3.00							3.00							-						
613015	TYONEK	$ -							3.00							3.00							-						
613015	WASILLA	$ -							3.00							3.00							-						
613015	WILLOW	$ -							3.00							3.00							-						
		$ -							-							-							-						
		$ -							-							-							-						
		$ -							-							-							-						
		$ -							-							-							-						
		$ -							-							-							-						
		Total																											

Filing Date (enter w/leading '): 6/17/2019

ARC-TUP

Holding Company: MATANUSKA TEL ASSOC

Filing Name: MATANUSKA TEL ASSOC (613015)

Summary by Study Area

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
MATANUSKA TEL ASSOC	**613015**	[redacted]	[redacted]	[redacted]
	Total			

Filing Date (enter w/leading '): 6/17/2019
Holding Company: MATANUSKA TEL ASSOC
Filing Name: MATANUSKA TEL ASSOC (613015)

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
MATANUSKA TEL ASSOC	**613015**							
	Holding Company Total							

Filing Date:	6/17/2019
Filing Entity:	Mutual Telephone Company
Transmittal Number:	224
COSA:	351252

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	54.01
Tariffed CBOL Rate	**Input**	n/a

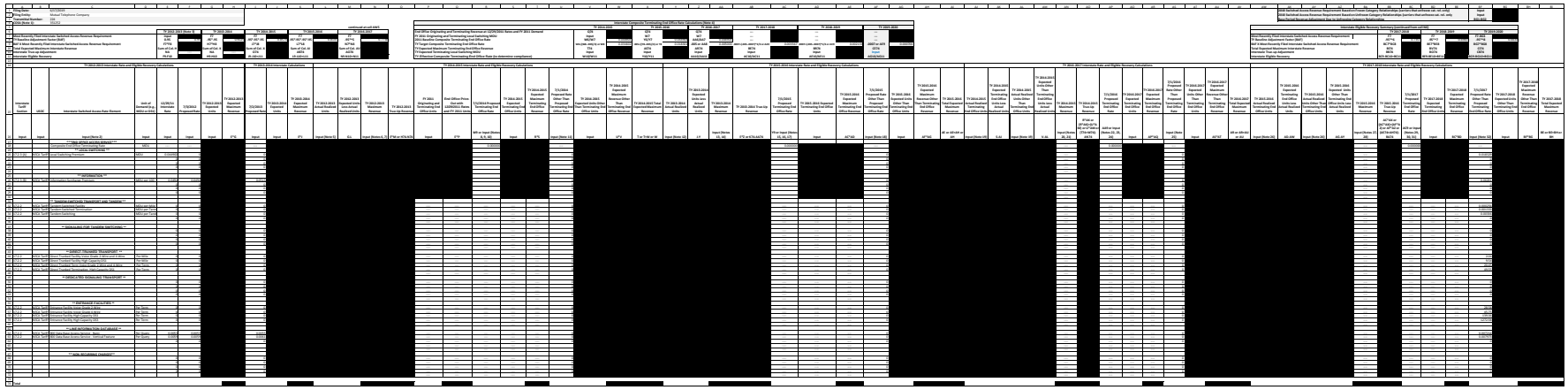
Company is Detariffed for CBOL services

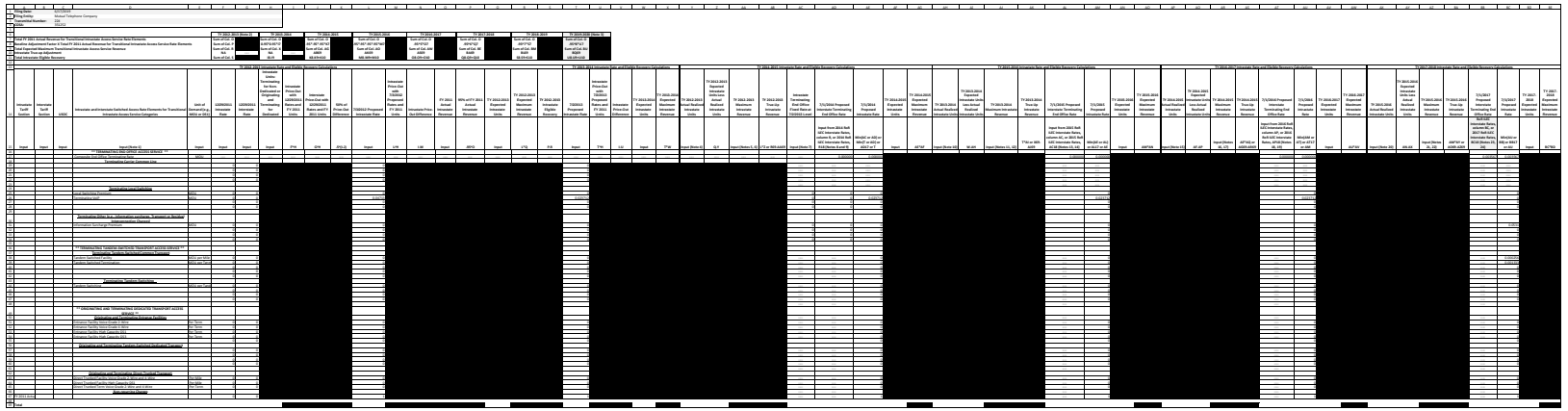
Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

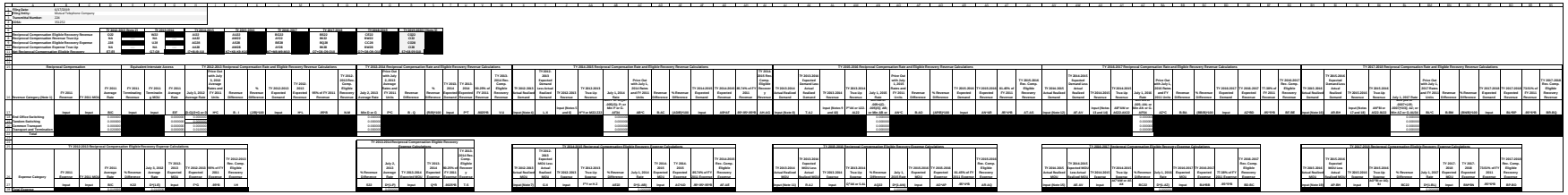
REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION





REDACTED FOR PUBLIC INSPECTION



Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Mutual Telephone Company
Filing Name: Mutual Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue				Non-Centrex Lines				Centrex Lines			Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
351252	Sioux Center	$ 0.50	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 3	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 4	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 9	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Mutual Telephone Company

Filing Name: Mutual Telephone Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA -Z
351252	Sioux Center	$ 0.50	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -							-						
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Mutual Telephone Company

Filing Name: Mutual Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Mutual Telephone Company	**351252**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

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Holding Company: Mutual Telephone Company

Filing Name: Mutual Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Mutual Telephone Company	**351252**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Mutual Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Iowa																						
351252	Sioux Center	[redacted]		$ 22.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 29.50	$ 29.50	$ 0.50	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00			
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

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Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Mutual Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											

Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Mutual Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																				
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 4/17/2019
Holding Company: Mutual Telephone Company
Filing Name: Mutual Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 211,800
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C30, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Wire Center	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (0.65)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (0.9 3)	Rate											
Iowa																																						
	State1: Sioux Center			$ 29.50	$ 0.50	$ 0.50	$ -	$ 0.50	$ 3.00	$ 3.00	$ 60.00	Yes				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ 3.00	Yes			$ 0.50			$ 3.00				$ 3.00			
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State1: Totals																																					
State2																																						
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -				$ -			
	State2: Totals																																					

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar Mutual Telephone Company

Filing Name: Mutual Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Iowa																											
351252	Sioux Center	[redacted]	[redacted]	$ 22.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 29.50	$ 29.50	$ 29.50	$ 0.50	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.50	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Mutual Telephone Company

Filing Name: Mutual Telephone Company

No Input Required on this Form

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Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Mutual Telephone Company

Filing Name: Mutual Telephone Company

No Input Required on this Form

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Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Mutual Telephone Company
Filing Name: Mutual Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	213,300
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Mutual Telephone Company	351252	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Mutual Telephone Company
Filing Name: Mutual Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 312,201					$ 213,300

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Mutual Telephone Company	351252													$ 218,459.97
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

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Filing Entity	CIKs	Study Area Name	TY 2017 CMAB Total ITE/Rate Recovery After Regulatory Adjustments, Offsets and Uncollectible Revenue Sharing	TY 2017 CMAB Alternative Eligible Recovery (After True-Up)	TY 2017 CMAB Alternative Eligible Recovery (Before True-Up)	TY 2017 CMAB Rev. Recog. Comp Eligible Recovery (After True-Up)	TY 2017 CMAB Rev. Recog. Comp Eligible Recovery (Before True-Up)	TY 2017 CMAB Total of Dangerous Cost Investments	TY 2017 CMAB ABC True-Up	TY 2018 CMAB Total of Dangerous Cost True-Ups	TY 2018 CMAB Alternative Uncollectible Revenue	TY 2018 CMAB Double Recovery Adjustment	TY 2017 CMAB Expected Maximum ARC Revenue	TY 2017 CMAB Expected CAP	TY 2017 CMAB Projected Rev. Eligible ARC Lines	TY 2017 CMAB Projected ELG Eligible ARC Lines	TY 2017 CMAB Projected ELG Eligible ARC Lines	TY 2017 CMAB Projected DEBIL Lines	TY 2017 CMAB Rev. Projected ARC Revenue From DEBIL Lines	TY 2017 CMAB Rev. Projected ARC Revenue From CBGL Lines	TY 2017 CMAB Sub. Tariff Period Projected CBGL Lines	TY 2017 CMAB Sub. Projected ARC Revenue From CBGL Lines	TY 2017 CMAB Sub. Revenue From CBGL Lines	TY 2017 CMAB Sub. Tariff Period Projected ARC Revenue	TY 2018 CMAB 2017-2018 Sub. Projected ARC Revenue From CBGL Lines	TY 2018 CMAB 2017-2018 Sub. Revenue From CBGL Lines	TY 2018 CMAB Total Eligible Recovery After Regulatory Adjustments, Offsets and Uncollectible Revenue Sharing	TY 2018 CMAB Alternative Eligible Recovery (After True-Up)	TY 2018 CMAB Alternative Eligible Recovery (Before True-Up)	TY 2018 CMAB Rev. Recog. Comp Eligible Recovery (After True-Up)	TY 2018 CMAB Rev. Recog. Comp Eligible Recovery (Before True-Up)	TY 2018 CMAB Total of Dangerous Cost Investments	TY 2018 CMAB ABC True-Up	TY 2018 CMAB Total of Dangerous Cost True-Ups	TY 2018 CMAB Alternative Uncollectible Revenue	TY 2018 CMAB Double Recovery Adjustment	TY 2018 CMAB Expected ABC Recovery Amount Pursuant to 51.917(j) and Imputed Rev for 51.917(j)(1)	TY 2018 CMAB Expected CAP Pursuant to 51.917(j) and Imputed Rev for 51.917(j)(1)	TY 2018 CMAB Expected CAP ELG Support Pursuant to Implementation of the CBGL Lines
Rock Hwy Ind Gen Ltd Ptr	0001314	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	Redacted in	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen
Rock Hwy Ind Gen Ltd Ptr	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	[redacted]	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	Input - From Rate Setting Ind Lvl 1 Gen	Input - From Ind Fin Forecast Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen	0001314 Ind Eligible Recovery Summary Lvl 1 Gen

Source: Company Workpapers

Source: Company Workpapers

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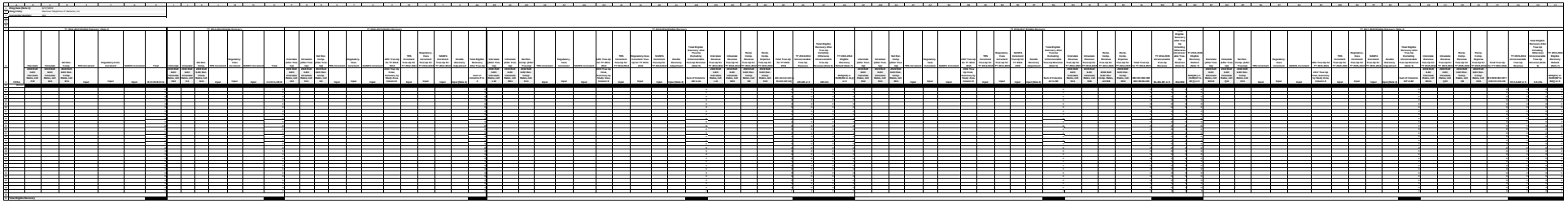

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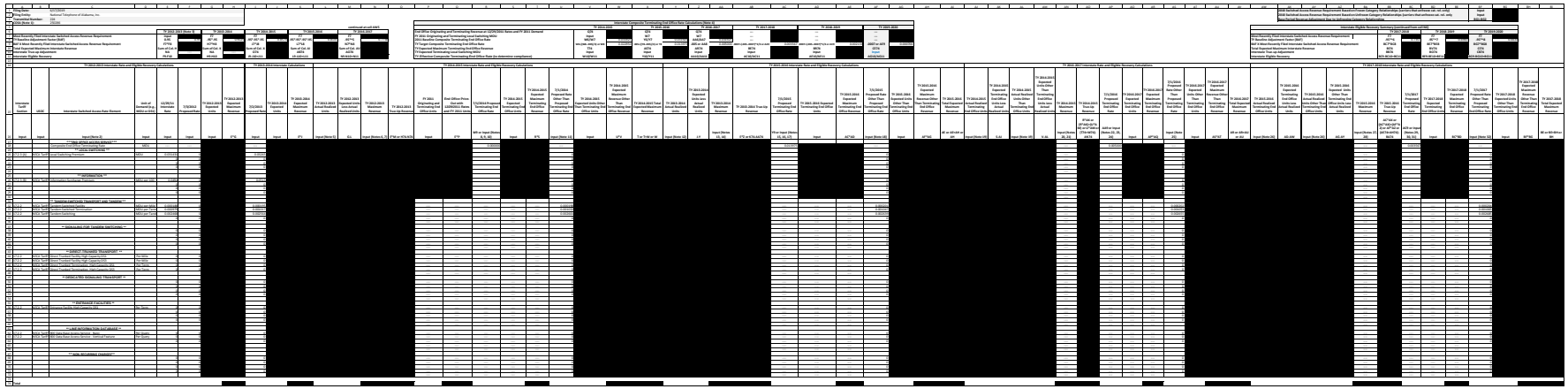

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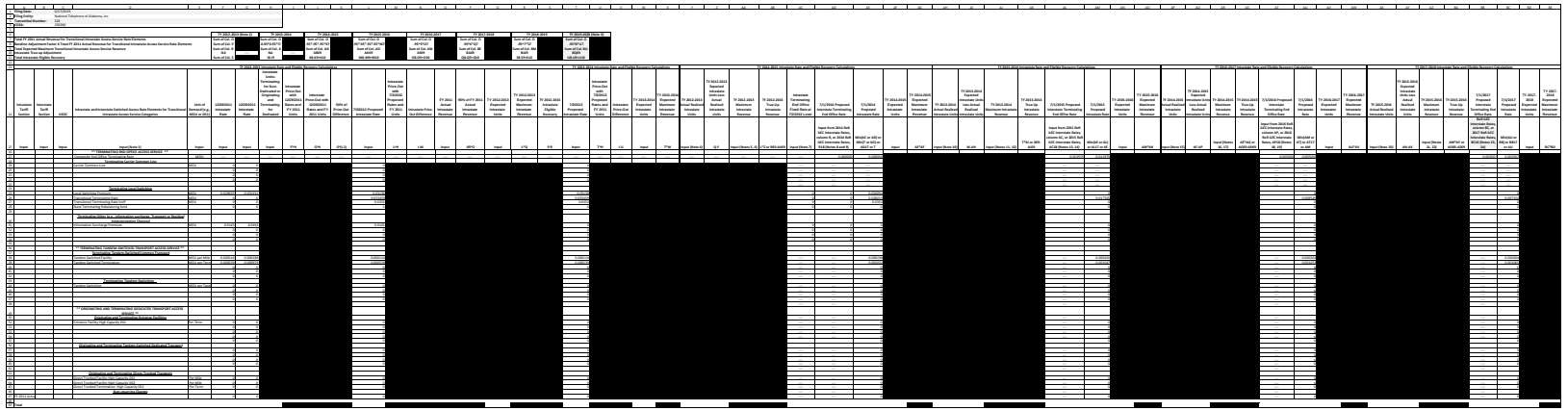

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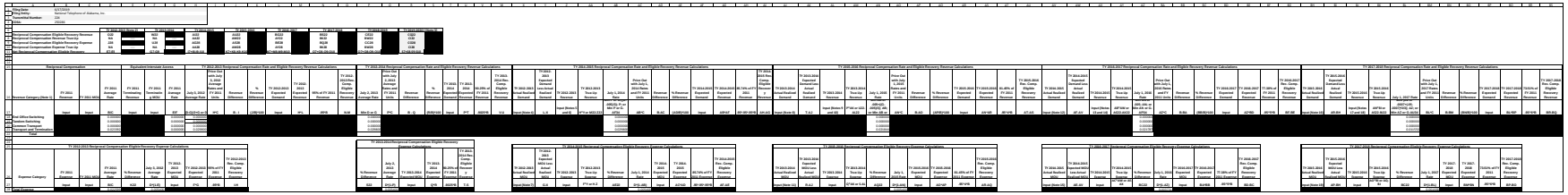

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Filing Date (enter w/leading '): 6/17/2019 ARC-TUP

Holding Company: Telephone Electronics Corporation

Filing Name: National Telephone of Alabama, Inc.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential		SLB / BRI		MLB			
			Lines (B, C, D) / Revenue (E, F, G)		Lines (I, J, K) / Revenue (L, M, N)	Non-Centrex Lines		Centrex Lines (S, T, U, V) / Revenue (W, X, Y)	
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference; ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference; ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference; ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference
		A	B; C; D = C - B; E = A * B; F = A* C; G = F - E	H	I; J; K = J - I; L = H * I; M = H * J; N = M - L	O	P; Q; R = Q - P	S	T; U; V = U - T; W = O * P + S * T; X = O * Q + S * U; Y = X - W
250286	All Exchanges	$ 2.60	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
S1StudyArea	Example 2	$ -		$ -		$ -		$ -	
S1StudyArea	Example 3	$ -		$ -		$ -		$ -	
S1StudyArea	Example 4	$ -		$ -		$ -		$ -	
S1StudyArea	Example 5	$ -		$ -		$ -		$ -	
S1StudyArea	Example 7	$ -		$ -		$ -		$ -	
S1StudyArea	Example 8	$ -		$ -		$ -		$ -	
S1StudyArea	Example 9	$ -		$ -		$ -		$ -	
S1StudyArea	Example 10	$ -		$ -		$ -		$ -	
S1StudyArea	Example 11	$ -		$ -		$ -		$ -	
S1StudyArea	Example 12	$ -		$ -		$ -		$ -	
S1StudyArea	Example 13	$ -		$ -		$ -		$ -	
S2StudyArea	Example 1	$ -		$ -		$ -		$ -	
S2StudyArea	Example 2	$ -		$ -		$ -		$ -	
S3StudyArea	Example 1	$ -		$ -		$ -		$ -	
S3StudyArea	Example 2	$ -		$ -		$ -		$ -	
S3StudyArea	Example 3	$ -		$ -		$ -		$ -	
S3StudyArea	Example 4	$ -		$ -		$ -		$ -	
S3StudyArea	Example 5	$ -		$ -		$ -		$ -	
S3StudyArea	Example 6	$ -		$ -		$ -		$ -	
S3StudyArea	Example 7	$ -		$ -		$ -		$ -	
S3StudyArea	Example 8	$ -		$ -		$ -		$ -	
S3StudyArea	Example 9	$ -		$ -		$ -		$ -	
S3StudyArea	Example 10	$ -		$ -		$ -		$ -	
S3StudyArea	Example 11	$ -		$ -		$ -		$ -	
S3StudyArea	Example 12	$ -		$ -		$ -		$ -	
S3StudyArea	Example 13	$ -		$ -		$ -		$ -	
S3StudyArea	Example 14	$ -		$ -		$ -		$ -	
S3StudyArea	Example 15	$ -		$ -		$ -		$ -	
S3StudyArea	Example 16	$ -		$ -		$ -		$ -	
S3StudyArea	Example 17	$ -		$ -		$ -		$ -	
S3StudyArea	Example 18	$ -		$ -		$ -		$ -	
S3StudyArea	Example 19	$ -		$ -		$ -		$ -	
S3StudyArea	Example 20	$ -		$ -		$ -		$ -	
S3StudyArea	Example 21	$ -		$ -		$ -		$ -	
S3StudyArea	Example 22	$ -		$ -		$ -		$ -	
S3StudyArea	Example 23	$ -		$ -		$ -		$ -	
S3StudyArea	Example 24	$ -		$ -		$ -		$ -	
S3StudyArea	Example 25	$ -		$ -		$ -		$ -	
S3StudyArea	Example 26	$ -		$ -		$ -		$ -	
S3StudyArea	Example 27	$ -		$ -		$ -		$ -	
S3StudyArea	Example 28	$ -		$ -		$ -		$ -	
S3StudyArea	Example 29	$ -		$ -		$ -		$ -	
S3StudyArea	Example 30	$ -		$ -		$ -		$ -	
S3StudyArea	Example 31	$ -		$ -		$ -		$ -	
S3StudyArea	Example 32	$ -		$ -		$ -		$ -	
S3StudyArea	Example 33	$ -		$ -		$ -		$ -	
S3StudyArea	Example 34	$ -		$ -		$ -		$ -	
S3StudyArea	Example 35	$ -		$ -		$ -		$ -	
S3StudyArea	Example 36	$ -		$ -		$ -		$ -	
S3StudyArea	Example 37	$ -		$ -		$ -		$ -	
S3StudyArea	Example 38	$ -		$ -		$ -		$ -	
S3StudyArea	Example 39	$ -		$ -		$ -		$ -	
S3StudyArea	Example 40	$ -		$ -		$ -		$ -	
S3StudyArea	Example 41	$ -		$ -		$ -		$ -	
S3StudyArea	Example 42	$ -		$ -		$ -		$ -	
S3StudyArea	Example 43	$ -		$ -		$ -		$ -	
S3StudyArea	Example 44	$ -		$ -		$ -		$ -	
S3StudyArea	Example 45	$ -		$ -		$ -		$ -	
S3StudyArea	Example 46	$ -		$ -		$ -		$ -	
S3StudyArea	Example 47	$ -		$ -		$ -		$ -	
S3StudyArea	Example 48	$ -		$ -		$ -		$ -	
S3StudyArea	Example 49	$ -		$ -		$ -		$ -	
S3StudyArea	Example 50	$ -		$ -		$ -		$ -	
S3StudyArea	Example 51	$ -		$ -		$ -		$ -	
S3StudyArea	Example 52	$ -		$ -		$ -		$ -	
S3StudyArea	Example 53	$ -		$ -		$ -		$ -	
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S3StudyArea	Example 55	$ -		$ -		$ -		$ -	
S3StudyArea	Example 56	$ -		$ -		$ -		$ -	
S3StudyArea	Example 57	$ -		$ -		$ -		$ -	
S3StudyArea	Example 58	$ -		$ -		$ -		$ -	
S3StudyArea	Example 59	$ -		$ -		$ -		$ -	
S3StudyArea	Example 60	$ -		$ -		$ -		$ -	
S3StudyArea	Example 61	$ -		$ -		$ -		$ -	
S3StudyArea	Example 62	$ -		$ -		$ -		$ -	
S3StudyArea	Example 63	$ -		$ -		$ -		$ -	
S3StudyArea	Example 64	$ -		$ -		$ -		$ -	
S3StudyArea	Example 65	$ -		$ -		$ -		$ -	
S3StudyArea	Example 66	$ -		$ -		$ -		$ -	
S3StudyArea	Example 67	$ -		$ -		$ -		$ -	
S3StudyArea	Example 68	$ -		$ -		$ -		$ -	
S3StudyArea	Example 69	$ -		$ -		$ -		$ -	
S3StudyArea	Example 70	$ -		$ -		$ -		$ -	
S3StudyArea	Example 71	$ -		$ -		$ -		$ -	
S3StudyArea	Example 72	$ -		$ -		$ -		$ -	
S3StudyArea	Example 73	$ -		$ -		$ -		$ -	
S3StudyArea	Example 74	$ -		$ -		$ -		$ -	
S3StudyArea	Example 75	$ -		$ -		$ -		$ -	
S3StudyArea	Example 76	$ -		$ -		$ -		$ -	
S3StudyArea	Example 77	$ -		$ -		$ -		$ -	
S3StudyArea	Example 78	$ -		$ -		$ -		$ -	
S3StudyArea	Example 79	$ -		$ -		$ -		$ -	
S3StudyArea	Example 80	$ -		$ -		$ -		$ -	
S3StudyArea	Example 81	$ -		$ -		$ -		$ -	
S3StudyArea	Example 82	$ -		$ -		$ -		$ -	
S3StudyArea	Example 83	$ -		$ -		$ -		$ -	
S3StudyArea	Example 84	$ -		$ -		$ -		$ -	
S3StudyArea	Example 85	$ -		$ -		$ -		$ -	
S3StudyArea	Example 86	$ -		$ -		$ -		$ -	
S3StudyArea	Example 87	$ -		$ -		$ -		$ -	
S3StudyArea	Example 88	$ -		$ -		$ -		$ -	
S3StudyArea	Example 89	$ -		$ -		$ -		$ -	
S3StudyArea	Example 90	$ -		$ -		$ -		$ -	
S3StudyArea	Example 91	$ -		$ -		$ -		$ -	
S3StudyArea	Example 92	$ -		$ -		$ -		$ -	
S3StudyArea	Example 93	$ -		$ -		$ -		$ -	
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S3StudyArea	Example 96	$ -		$ -		$ -		$ -	
S3StudyArea	Example 97	$ -		$ -		$ -		$ -	
S3StudyArea	Example 98	$ -		$ -		$ -		$ -	
S3StudyArea	Example 99	$ -		$ -		$ -		$ -	
S3StudyArea	Example 100	$ -		$ -		$ -		$ -	
S3StudyArea	Example 101	$ -		$ -		$ -		$ -	
S3StudyArea	Example 102	$ -		$ -		$ -		$ -	
S3StudyArea	Example 103	$ -		$ -		$ -		$ -	
S3StudyArea	Example 104	$ -		$ -		$ -		$ -	
S3StudyArea	Example 105	$ -		$ -		$ -		$ -	
S3StudyArea	Example 106	$ -		$ -		$ -		$ -	
S3StudyArea	Example 107	$ -		$ -		$ -		$ -	
S3StudyArea	Example 108	$ -		$ -		$ -		$ -	
S3StudyArea	Example 109	$ -		$ -		$ -		$ -	
S3StudyArea	Example 110	$ -		$ -		$ -		$ -	
S3StudyArea	Example 111	$ -		$ -		$ -		$ -	
S3StudyArea	Example 112	$ -		$ -		$ -		$ -	
S3StudyArea	Example 113	$ -		$ -		$ -		$ -	
S3StudyArea	Example 114	$ -		$ -		$ -		$ -	
S3StudyArea	Example 115	$ -		$ -		$ -		$ -	
S3StudyArea	Example 116	$ -		$ -		$ -		$ -	
S3StudyArea	Example 117	$ -		$ -		$ -		$ -	
S3StudyArea	Example 118	$ -		$ -		$ -		$ -	
S3StudyArea	Example 119	$ -		$ -		$ -		$ -	
S3StudyArea	Example 120	$ -		$ -		$ -		$ -	
S3StudyArea	Example 121	$ -		$ -		$ -		$ -	
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Telephone Electronics Corporation

Filing Name: National Telephone of Alabama, Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
250286	All Exchanges	$ 2.60	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 104	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 105	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 110	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 112	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 113	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 114	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 115	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 116	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 117	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 118	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 120	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Telephone Electronics Corporation

Filing Name: National Telephone of Alabama, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
National Telephone of Alabama, Inc.	**250286**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Telephone Electronics Corporation

Filing Name: National Telephone of Alabama, Inc.

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
National Telephone of Alabama, Inc.	**250286**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: National Telephone of Alabama, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alabama																						
250286	All Exchanges	[redacted]		$ 18.58	$ -	$ -	$ -	$ 1.86	$ 0.15	$ -	$ 6.50	$ 27.09	$ 27.90	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: National Telephone of Alabama, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 2***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 3***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 5***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 6***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 7***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 8***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: National Telephone of Alabama, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)												Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory Zone	State				State	Federal		Rate Ceiling Comp. Chgs	Rate Ceiling Comp. Chgs	Previous Yr Tariffed	Previous Yr Tariffed	nonCentrex Tariff Period	Centrex Tariff Period	Federal	Previous Yr Tariffed	Previous Yr Tariffed
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911		TRS	USF	SLC		w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: National Telephone of Alabama, Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines — $ 149,304
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling — $ 30.00
Maximum MLB SLC+ARC — $ 12.20
Max ARC for current year: Res/SLB — $ 3.00
Max ARC for current year: MLB — $ 6.00
Max ARC increase per year: Res/SLB — $ 0.50
Max ARC increase per year: MLB — $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (LSS)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate												
Alabama																																							
	State1: All Exchanges			$ 27.90	$ 4.00	$ 2.30	$ 2.30	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES					$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.30			$ 3.00			$ 3.00				
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State1: Totals																																							
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -		$ -		$ -		$ -		$ -		
	State2: Totals																																							

Filing Date: 6/17/2019

Holding Compar Telephone Electronics Corporation

Filing Name: National Telephone of Alabama, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Alabama																									
250286	All Exchanges	[redacted]		$ 18.58	$ -	$ -	$ -	$ 1.86	$ 0.15	$ -	$ 6.50	$ 27.09	$ 27.90	$ 27.90	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.10	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																									
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Telephone Electronics Corporation

Filing Name: National Telephone of Alabama, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Telephone Electronics Corporation

Filing Name: National Telephone of Alabama, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: National Telephone of Alabama, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	149,408
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
National Telephone of Alabama, Inc.	250286	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: National Telephone of Alabama, Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 151,823					$ 149,608

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
National Telephone of Alabama, Inc.	250286													$ 155,529.46
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Telephone Electronics Corporation	250286	National Telephone of Alabama, Inc.	[redacted]										157,548

Filing Entity	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Telephone Electronics Corporation	[redacted]											

Filing Entity	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
Telephone Electronics Corporation														157,819	[redacted]				

Filing Entity	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Telephone Electronics Corporation														149,408

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/17/2019
Filing Entity:	Northern Iowa Telephone Company
Transmittal Number:	224
COSA:	351259

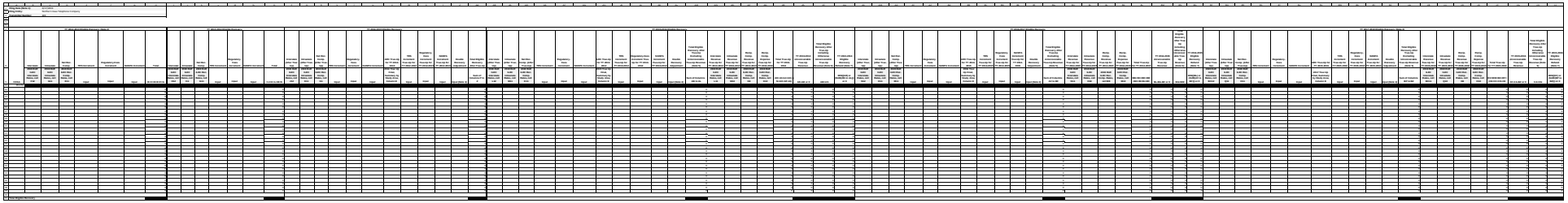
TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	65.88
Tariffed CBOL Rate	**Input**	n/a

Company is Detariffed for CBOL services

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION



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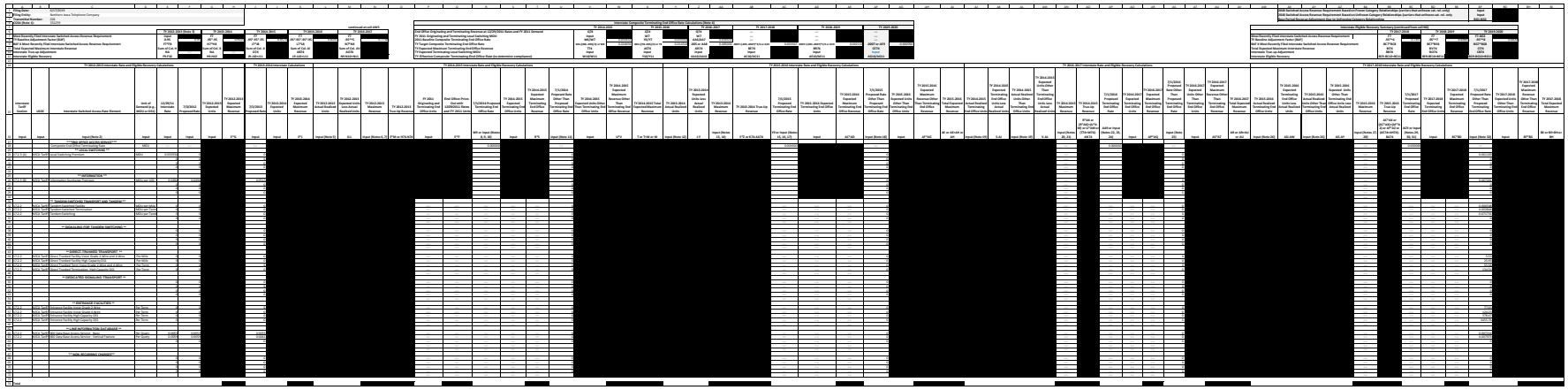

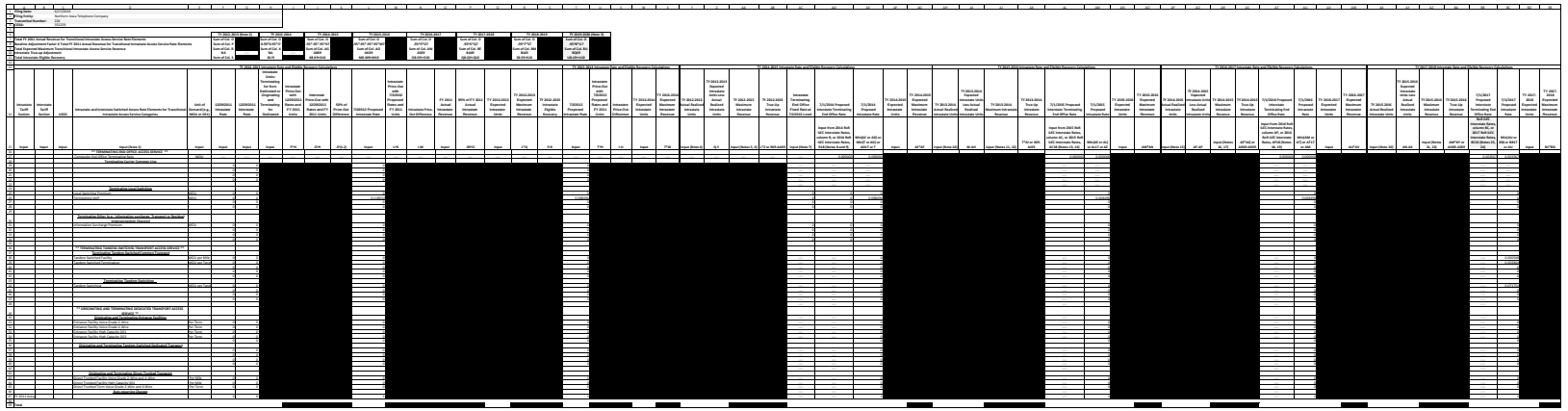

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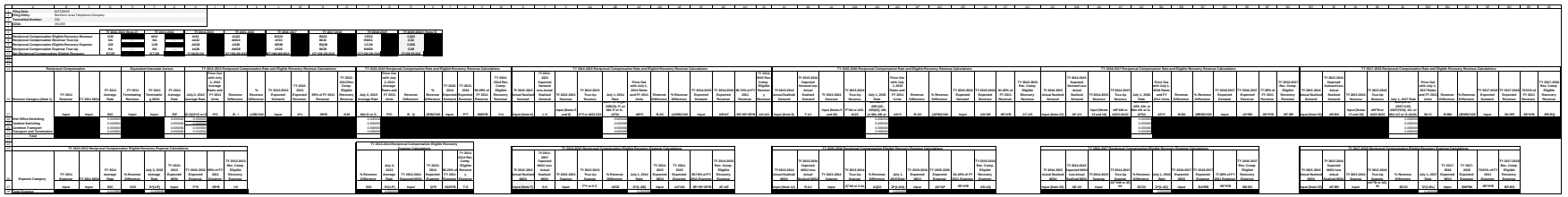

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP

Holding Company: Mutual Telephone Company

Filing Name: Northern Iowa Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential — Actual Tariff Rates (A)	Primary/Non Primary Residential — Lines: ARC Eligible Tariff Period Projected Lines (B); ARC Eligible Tariff Period Actual Lines (C); Difference (D = C - B); Revenue: ARC Eligible Tariff Period Projected Revenue (E = A * B); ARC Eligible Tariff Period True Up Revenue (F = A* C); Difference (G = F - E)	SLB / BRI — Actual Tariff Rates (H)	SLB / BRI — Lines: ARC Eligible Tariff Period Projected Lines (I); ARC Eligible Tariff Period Actual Lines (J); Difference (K = J - I); Revenue: ARC Eligible Tariff Period Projected Revenue (L = H * I); ARC Eligible Tariff Period True Up Revenue (M = H * J); Difference (N = M - L)	MLB — Actual Tariff Rates (O)	MLB — Non-Centrex Lines: ARC Eligible Tariff Period Projected Lines (P); ARC Eligible Tariff Period Actual Lines (Q); Difference (R = Q - P)	MLB — Actual Tariff Rates (S)	MLB — Centrex Lines: ARC Eligible Tariff Period Projected Lines (T); ARC Eligible Tariff Period Actual Lines (U); Difference (V = U - T); Revenue: ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T); ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U); Difference (Y = X - W)
351259	All Exchanges	$ 0.50	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Mutual Telephone Company

Filing Name: Northern Iowa Telephone Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Column groups: A–G Primary/Non Primary Residential; H–N SLB / BRI; O–U MLB; V–AB Unspecified.

Within each group: Imputed ARC Rate on CBOL Lines (A, H, O, V); Lines: Tariff Period Projected CBOL Line Demand (B, I, P, W), Tariff Period Actual CBOL Line Demand (C, J, Q, X), Difference (D = C - B, K = J - I, R = Q - P, Y = X - W); Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines (E = A * B, L, S = O * P, Z = V * W), Tariff Period Imputed ARC Revenue From Actual CBOL Lines (F = A* C, M = H * J, T = O *Q, AA = V * X), Difference (G = F - E, N = M - L, U = T - S, AB = AA -Z).

Study Area	Exchanges	A	B–G	H	I–N	O	P–U	V	W–AB
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S3StudyArea	Example 81	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 82	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 83	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 84	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 85	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 86	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 87	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 88	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 89	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 90	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 91	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 92	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 93	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 94	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 95	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 96	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 97	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 98	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 99	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 101	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 102	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 103	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 104	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 129	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 168	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 169	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 170	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 188	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 189	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 190	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 191	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 196	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 197	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 198	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 199	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 200	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 201	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 202	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 203	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 204	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 205	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 206	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 207	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 208	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 209	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Mutual Telephone Company

Filing Name: Northern Iowa Telephone Company

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Northern Iowa Telephone Company	**351259**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Mutual Telephone Company

Filing Name: Northern Iowa Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Northern Iowa Telephone Company	351259							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Northern Iowa Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Iowa																														
351259	All Exchanges	[redacted]		$ 22.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 29.50	$ 29.50	$ 0.50	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																														
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Northern Iowa Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 2***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 3***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 5***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 6***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 7***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 8***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	

Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Northern Iowa Telephone Company

			Rate Ceiling Component Charges Calculation																													
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																													
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines		MULTI-LINE BUSINESS Centrex Tariff Period Projected Lines		Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																															
S4StudyArea	Exchange 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]			$	-	$	-	$	-
S4StudyArea	Exchange 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-				$	-	$	-	$	-
S4StudyArea	Exchange 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-				$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/17/2019
Holding Company: Mutual Telephone Company
Filing Name: Northern Iowa Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR IUC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR IUC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR IUC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR IUC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(4) And Imputed Per 51.917(5)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 272,811
Imputed ARC Revenue From CBDL Lines Per 51.917(5)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR IUC.

Total Tariff Period Projected CBDL Line Demand

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 IUC 9K @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF 46/L or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 IUC Special Access Reallocation (CAF 46/L recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Wire Center	RESIDENCE / MP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (LSS)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (U13.3)	Rate											
Iowa5	State1: All Exchanges			$ 29.50	$ 0.50	$ 0.50		$ 0.50	$ 3.00	$ 3.00	$ 60.00	Yes				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	Yes			$ 0.00			$ 3.00			$ 3.00			
	State1: Example 2			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 3			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 4			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 5			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 6			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 7			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 8			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 9			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 10			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 11			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 12			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Totals																																				
State2																																					
	State2: Example 1			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State2: Example 2			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State2: Totals																																				

Filing Date: 6/17/2019

Holding Compar Mutual Telephone Company

Filing Name: Northern Iowa Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Iowa																											
351259	All Exchanges	[redacted]	[redacted]	$ 22.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 29.50	$ 29.50	$ 29.50	$ 0.50	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.50	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Mutual Telephone Company

Filing Name: Northern Iowa Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Mutual Telephone Company

Filing Name: Northern Iowa Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Mutual Telephone Company
Filing Name: Northern Iowa Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	272,815
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Northern Iowa Telephone Company	351259	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Mutual Telephone Company
Filing Name: Northern Iowa Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 269,433					$ 272,815

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Northern Iowa Telephone Company	351259													$ 275,232.70
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

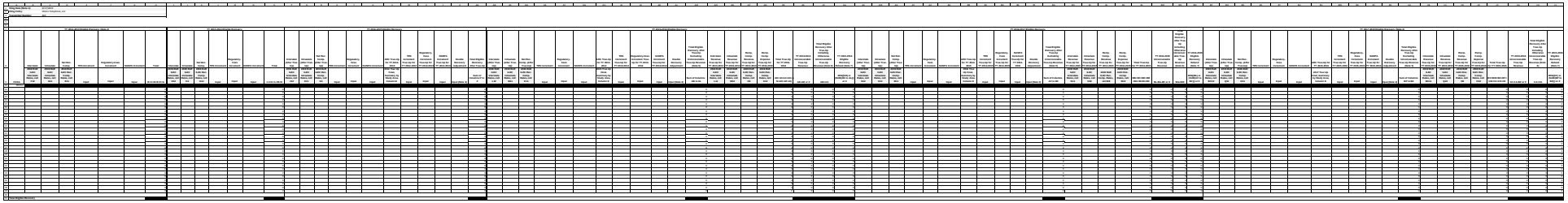
Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Mutual Telephone Company	351259	Northern Iowa Telephone Company	[redacted]										385,995

Filing Entity	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Mutual Telephone Company	[redacted]											

Filing Entity	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above
Mutual Telephone Company	[redacted]													334,393

Filing Entity	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Mutual Telephone Company	[redacted]																		272,815

REDACTED FOR PUBLIC INSPECTION



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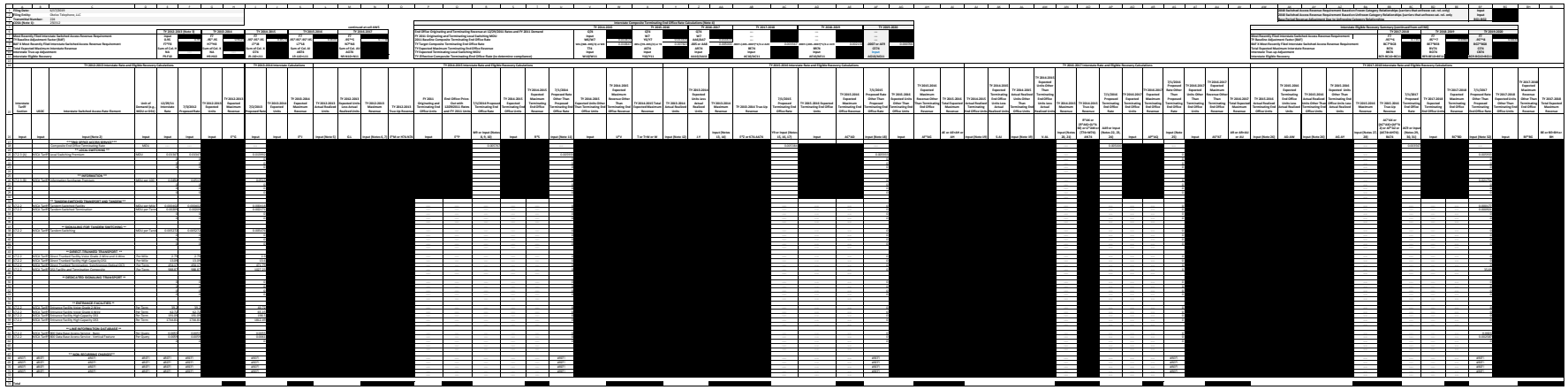

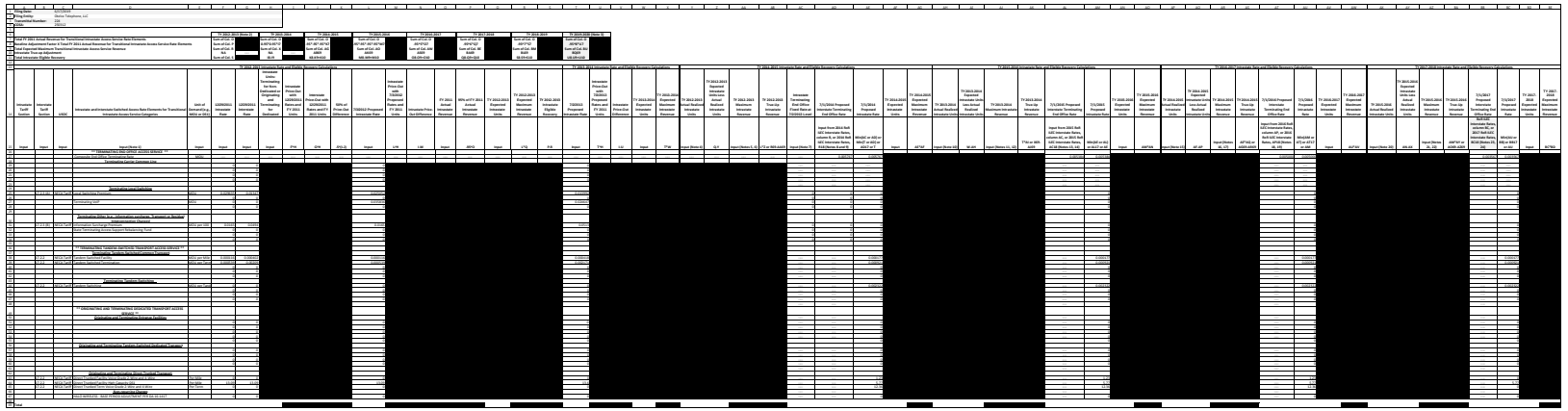

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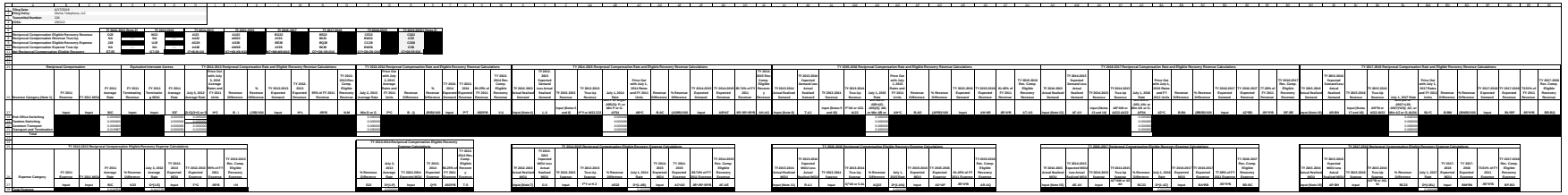

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Hiring Entity (entity as Hashtag 1):
Awarding Institution:
Hiring Market:

GPO STRIKE
Atlanta, GA
District Hospitalman, AoC

AMO Staff

Expected Recruitment Yield:	Prior Slip Recruitment Yield:	Physical Endurance Event: Maximum Repetitions Per Min Yield:
[redacted]	[redacted]	[redacted]

Primary Care Primary Enrollment

Date/Time	Verbiage	Hiring Entity Status	Male			Female			Hiring Entity Status	Male			Female		
			Last eligible hunt on military hunt	Last eligible hunt on civilian hunt	Difference	Last eligible hunt on military hunt	Last eligible hunt on civilian hunt	Difference		Last eligible hunt on military hunt	Last eligible hunt on civilian hunt	Difference	Last eligible hunt on military hunt	Last eligible hunt on civilian hunt	Difference
		N	0	0	0	0	0	0	N	0	0	0	0	0	0
2/3/2112	0 Exchanges	N	0.00						N	0.00					
500xxxByDrone	Sample 0	N							N						
500xxxByDrone	Sample 1	N							N						
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500xxxByDrone	Sample 4	N							N						
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		N							N						

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco., Inc.

Filing Name: Otelco Telephone, LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Columns: A–G Primary/Non Primary Residential; H–N SLB / BRI; O–U MLB; V–AB Unspecified. Within each group: Imputed ARC Rate on CBOL Lines; Lines (Tariff Period Projected CBOL Line Demand; Tariff Period Actual CBOL Line Demand; Difference); Maximum Revenue (Imputed ARC Revenue From Projected CBOL Lines; Tariff Period Imputed ARC Revenue From Actual CBOL Lines; Difference).

Study Area	Exchanges	Imputed ARC Rate on CBOL Lines (A)	B: Tariff Period Projected CBOL Line Demand; C: Tariff Period Actual CBOL Line Demand; D = C - B Difference; E = A * B Imputed ARC Revenue From Projected CBOL Lines; F = A * C Tariff Period Imputed ARC Revenue From Actual CBOL Lines; G = F - E Difference	Imputed ARC Rate on CBOL Lines (H)	I: Tariff Period Projected CBOL Line Demand; J: Tariff Period Actual CBOL Line Demand; K = J - I Difference; L Imputed ARC Revenue From Projected CBOL Lines; M = H * J Tariff Period Imputed ARC Revenue From Actual CBOL Lines; N = M - L Difference	Imputed ARC Rate on CBOL Lines (O)	P: Tariff Period Projected CBOL Line Demand; Q: Tariff Period Actual CBOL Line Demand; R = Q - P Difference; S = O * P Imputed ARC Revenue From Projected CBOL Lines; T = O * Q Tariff Period Imputed ARC Revenue From Actual CBOL Lines; U = T - S Difference	Imputed ARC Rate On CBOL Lines (V)	W: Tariff Period Projected CBOL Line Demand; X: Tariff Period Actual CBOL Line Demand; Y = X - W Difference; Z = V * W Imputed ARC Revenue From Projected CBOL Lines; AA = V * X Imputed ARC Revenue From Actual CBOL Lines; AB = AA - Z Difference
250312	All Exchanges	$ 1.24	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 3	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 4	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 7	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 8	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 9	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 10	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S1StudyArea	Example 12	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S2StudyArea	Example 1	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S2StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 1	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 3	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 4	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 6	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 7	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 8	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 9	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 10	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 22	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco., Inc.

Filing Name: Otelco Telephone, LLC

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Otelco Telephone, LLC	**250312**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco., Inc.

Filing Name: Otelco Telephone, LLC

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Otelco Telephone, LLC	**250312**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Otelco., Inc.
Filing Name: Otelco Telephone, LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alabama																					
250312	Oneonta 205-274 & 205-625	[redacted]		$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 28.76	$ 1.03	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

Filing Date: 6/17/2019
Holding Compan Otelco., Inc.
Filing Name: Otelco Telephone, LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 2***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 3***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 5***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 6***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 7***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 8***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-

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Filing Date: 6/17/2019
Holding Compan Otelco., Inc.
Filing Name: Otelco Telephone, LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

Filing Date: 4/17/2019
Holding Company: Otelco, Inc.
Filing Name: Otelco Telephone, LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAIL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAIL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAIL, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines — $ 447,964
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling — $ 30.00
Maximum MLB SLC+ARC — $ 12.20
Max ARC for current year: Res/SLB — $ 3.00
Max ARC for current year: MLB — $ 6.00
Max ARC increase per year: Res/SLB — $ 0.50
Max ARC increase per year: MLB — $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDLs	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (LSS)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate											
Alabama																																							
	State1: Gravesta 205-274 & 205-625			$ 29.54	$ 1.03	$ 0.46	$ -	0.46	$ 3.00	$ 3.00	$ 3.00	60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES				0.46			3.00			3.00			
	State1: Example 2			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 3			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 4			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 5			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 6			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 7			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 8			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 9			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 10			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 11			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Example 12			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State2: Example 2			$ -	$ -	$ 0.50	$ -	-	$ 0.50	$ -	$ -	-					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -													
	State2: Totals																																						

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Filing Date: 6/17/2019

Holding Compar Otelco., Inc.

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Alabama																											
250312	Oneonta 205-274 & 205-625	[redacted]	[redacted]	$ 21.18	$ -	$ -	$ -	$ 1.86	$ -	$ -	$ 6.50	$ 29.54	$ 28.76	$ 29.54	$ 1.03	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.46	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Otelco., Inc.

Filing Name: Otelco Telephone, LLC

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Otelco., Inc.

Filing Name: Otelco Telephone, LLC

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Otelco., Inc.
Filing Name: Otelco Telephone, LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 447,983

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Otelco Telephone, LLC	250312	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Otelco., Inc.
Filing Name: Otelco Telephone, LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 464,401					$ 447,983

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Otelco Telephone, LLC	250312													$ 456,157.73
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

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| Filing Entity | CIKs | Study Arms Name | TY 2017 CH&R Total ITE/Rec Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2017 CH&R Alternate Eligible Recovery (After True-Up) | TY 2017 CH&R Alternate Eligible Recovery (After True-Up) | TY 2017 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2017 CH&R Total of Dangerous Cost Increments | TY 2017 CH&R ARC True-Up | TY 2018 CH&R Total of Dangerous Cost True-Ups | TY 2018 CH&R Otherwise Unrecoverable Costs Pure-Up Revenue | TY 2018 CH&R Expected Maximum ARC Revenue | TY 2017 CH&R Expected CAP | TY 2017 CH&R Projected Rec Eligible ARC Lines | TY 2017 CH&R Projected Eligible ARC Lines | TY 2017 CH&R Projected ASUL Lines | TY 2017 CH&R Rev. Tariff Period ARC Revenue From CBGs Lines | TY 2017 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2017 CH&R Sub. Tariff Period Projected CBGs Lines | TY 2017 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2017 CH&R Sub. Revenue From CBGs Lines | TY 2017 CH&R Sub. Tariff Period ARC Revenue From CBGs Lines | TY 2017 CH&R 2017-2018 Sub. Projected ARC Revenue From CBGs Lines | TY 2017 CH&R 2017-2018 Sub. Revenue From CBGs Lines | TY 2017 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2018 CH&R Alternate Eligible Recovery (After True-Up) | TY 2018 CH&R Alternate Eligible Recovery (After True-Up) | TY 2018 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2018 CH&R Total of Dangerous Cost Increments | TY 2018 CH&R Expected Maximum ARC Revenue | TY 2018 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2018 CH&R Projected Rec Eligible ARC Lines | TY 2018 CH&R Projected Eligible ARC Lines | TY 2018 CH&R Projected ASUL Lines | TY 2018 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2018 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2018 CH&R Sub. Revenue From CBGs Lines | TY 2018 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2019 CH&R Alternate Eligible Recovery (After True-Up) | TY 2019 CH&R Alternate Eligible Recovery (After True-Up) | TY 2019 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2019 CH&R Total of Dangerous Cost Increments | TY 2019 CH&R ARC True-Up | TY 2019 CH&R Expected Maximum ARC Revenue | TY 2019 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2019 CH&R Projected Rec Eligible ARC Lines | TY 2019 CH&R Projected Eligible ARC Lines | TY 2019 CH&R Projected ASUL Lines | TY 2019 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2019 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2019 CH&R Sub. Revenue From CBGs Lines | TY 2019 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2020 CH&R Alternate Eligible Recovery (After True-Up) | TY 2020 CH&R Alternate Eligible Recovery (After True-Up) | TY 2020 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2020 CH&R Total of Dangerous Cost Increments | TY 2020 CH&R ARC True-Up | TY 2020 CH&R Expected Maximum ARC Revenue | TY 2020 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2020 CH&R Projected Rec Eligible ARC Lines | TY 2020 CH&R Projected Eligible ARC Lines | TY 2020 CH&R Projected ASUL Lines | TY 2020 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2020 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2020 CH&R Sub. Revenue From CBGs Lines | TY 2020 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2021 CH&R Alternate Eligible Recovery (After True-Up) | TY 2021 CH&R Alternate Eligible Recovery (After True-Up) | TY 2021 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2021 CH&R Total of Dangerous Cost Increments | TY 2021 CH&R ARC True-Up | TY 2021 CH&R Expected Maximum ARC Revenue | TY 2021 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2021 CH&R Projected Rec Eligible ARC Lines | TY 2021 CH&R Projected Eligible ARC Lines | TY 2021 CH&R Projected ASUL Lines | TY 2021 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2021 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2021 CH&R Sub. Revenue From CBGs Lines | TY 2021 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2022 CH&R Alternate Eligible Recovery (After True-Up) | TY 2022 CH&R Alternate Eligible Recovery (After True-Up) | TY 2022 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2022 CH&R Total of Dangerous Cost Increments | TY 2022 CH&R ARC True-Up | TY 2022 CH&R Expected Maximum ARC Revenue | TY 2022 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2022 CH&R Projected Rec Eligible ARC Lines | TY 2022 CH&R Projected Eligible ARC Lines | TY 2022 CH&R Projected ASUL Lines | TY 2022 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2022 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2022 CH&R Sub. Revenue From CBGs Lines | TY 2022 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2023 CH&R Alternate Eligible Recovery (After True-Up) | TY 2023 CH&R Alternate Eligible Recovery (After True-Up) | TY 2023 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2023 CH&R Total of Dangerous Cost Increments | TY 2023 CH&R ARC True-Up | TY 2023 CH&R Expected Maximum ARC Revenue | TY 2023 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2023 CH&R Projected Rec Eligible ARC Lines | TY 2023 CH&R Projected Eligible ARC Lines | TY 2023 CH&R Projected ASUL Lines | TY 2023 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2023 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2023 CH&R Sub. Revenue From CBGs Lines | TY 2023 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2024 CH&R Alternate Eligible Recovery (After True-Up) | TY 2024 CH&R Alternate Eligible Recovery (After True-Up) | TY 2024 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2024 CH&R Total of Dangerous Cost Increments | TY 2024 CH&R ARC True-Up | TY 2024 CH&R Expected Maximum ARC Revenue | TY 2024 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2024 CH&R Projected Rec Eligible ARC Lines | TY 2024 CH&R Projected Eligible ARC Lines | TY 2024 CH&R Projected ASUL Lines | TY 2024 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2024 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2024 CH&R Sub. Revenue From CBGs Lines | TY 2024 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2025 CH&R Alternate Eligible Recovery (After True-Up) | TY 2025 CH&R Alternate Eligible Recovery (After True-Up) | TY 2025 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2025 CH&R Total of Dangerous Cost Increments | TY 2025 CH&R ARC True-Up | TY 2025 CH&R Expected Maximum ARC Revenue | TY 2025 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2025 CH&R Projected Rec Eligible ARC Lines | TY 2025 CH&R Projected Eligible ARC Lines | TY 2025 CH&R Projected ASUL Lines | TY 2025 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2025 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2025 CH&R Sub. Revenue From CBGs Lines | TY 2025 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2026 CH&R Alternate Eligible Recovery (After True-Up) | TY 2026 CH&R Alternate Eligible Recovery (After True-Up) | TY 2026 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2026 CH&R Total of Dangerous Cost Increments | TY 2026 CH&R ARC True-Up | TY 2026 CH&R Expected Maximum ARC Revenue | TY 2026 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2026 CH&R Projected Rec Eligible ARC Lines | TY 2026 CH&R Projected Eligible ARC Lines | TY 2026 CH&R Projected ASUL Lines | TY 2026 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2026 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2026 CH&R Sub. Revenue From CBGs Lines | TY 2026 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2027 CH&R Alternate Eligible Recovery (After True-Up) | TY 2027 CH&R Alternate Eligible Recovery (After True-Up) | TY 2027 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2027 CH&R Total of Dangerous Cost Increments | TY 2027 CH&R ARC True-Up | TY 2027 CH&R Expected Maximum ARC Revenue | TY 2027 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2027 CH&R Projected Rec Eligible ARC Lines | TY 2027 CH&R Projected Eligible ARC Lines | TY 2027 CH&R Projected ASUL Lines | TY 2027 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2027 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2027 CH&R Sub. Revenue From CBGs Lines | TY 2027 CH&R Total Eligible Recovery After Repayment and Otherwise Unrecoverable Pure-Up Revenue | TY 2028 CH&R Alternate Eligible Recovery (After True-Up) | TY 2028 CH&R Alternate Eligible Recovery (After True-Up) | TY 2028 CH&R Rev. Recog. Comp Eligible Recovery (After True-Up) | TY 2028 CH&R Total of Dangerous Cost Increments | TY 2028 CH&R ARC True-Up | TY 2028 CH&R Expected Maximum ARC Revenue | TY 2028 CH&R Expected CAP Payment (After ARC Reconcile) | TY 2028 CH&R Projected Rec Eligible ARC Lines | TY 2028 CH&R Projected Eligible ARC Lines | TY 2028 CH&R Projected ASUL Lines | TY 2028 CH&R Rev. Projected ARC Revenue From CBGs Lines | TY 2028 CH&R Sub. Projected ARC Revenue From CBGs Lines | TY 2028 CH&R Sub. Revenue From CBGs Lines | TY 2028 CH&R Total Recovery |
|---|---|---

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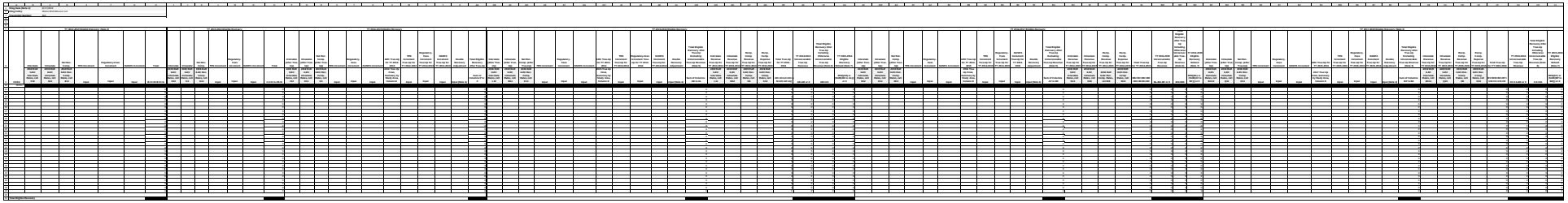

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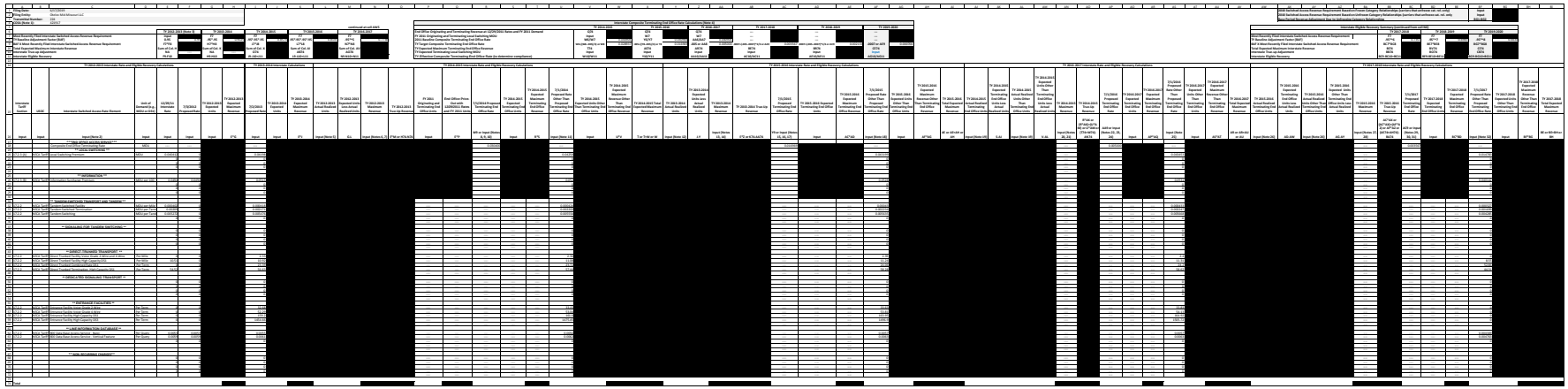

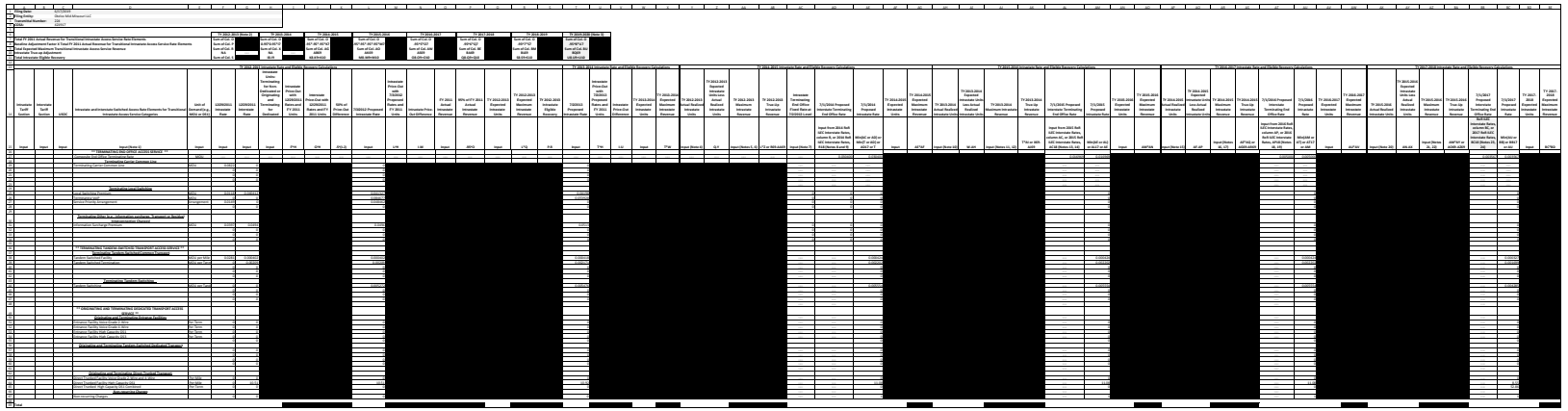

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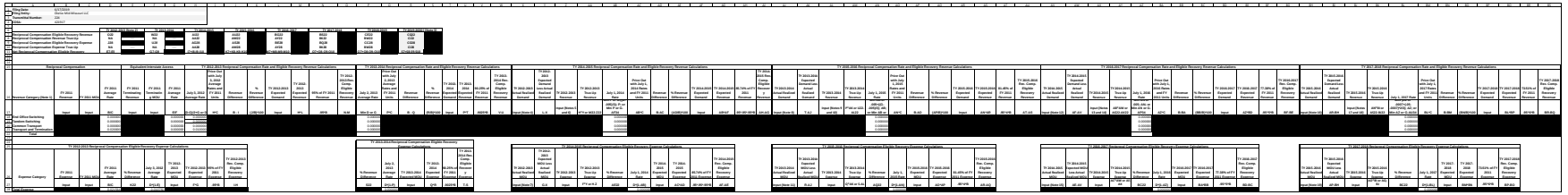

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Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Otelco, Inc.
Filing Name: Otelco Mid-Missouri LLC

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential: Actual Tariff Rates (A)	Primary/Non Primary Residential: Lines — ARC Eligible Tariff Period Projected Lines (B); ARC Eligible Tariff Period Actual Lines (C); Difference (D = C - B); Revenue — ARC Eligible Tariff Period Projected Revenue (E = A * B); ARC Eligible Tariff Period True Up Revenue (F = A * C); Difference (G = F - E)	SLB / BRI: Actual Tariff Rates (H)	SLB / BRI: Lines — ARC Eligible Tariff Period Projected Lines (I); ARC Eligible Tariff Period Actual Lines (J); Difference (K = J - I); Revenue — ARC Eligible Tariff Period Projected Revenue (L = H * I); ARC Eligible Tariff Period True Up Revenue (M = H * J); Difference (N = M - L)	MLB: Non-Centrex Lines — Actual Tariff Rates (O)	MLB: Non-Centrex Lines — ARC Eligible Tariff Period Projected Lines (P); ARC Eligible Tariff Period Actual Lines (Q); Difference (R = Q - P)	MLB: Centrex Lines — Actual Tariff Rates (S)	MLB: Centrex Lines — ARC Eligible Tariff Period Projected Lines (T); ARC Eligible Tariff Period Actual Lines (U); Difference (V = U - T); Revenue — ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T); ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U); Difference (Y = X - W)
421917	All Exchanges	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
S1StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 3	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 4	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 7	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 8	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 9	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 10	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 11	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 12	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S2StudyArea	Example 1	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S2StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 1	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 3	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 4	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 6	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 7	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 8	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 9	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 10	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 11	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 12	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 14	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S3StudyArea	Example 20	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 21	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 22	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 23	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 24	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 25	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 26	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 27	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 28	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 29	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 30	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 31	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 32	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 33	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 34	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 35	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 36	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 37	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 38	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 39	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 40	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 41	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Otelco Mid-Missouri LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Study Area	Exchanges	**Primary/Non Primary Residential** — A: Imputed ARC Rate on CBOL Lines (A)	B–G: Lines — Tariff Period Projected CBOL Line Demand (B); Tariff Period Actual CBOL Line Demand (C); Difference (D = C - B); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (E = A * B); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (F = A* C); Difference (G = F - E)	**SLB / BRI** — H: Imputed ARC Rate on CBOL Lines (H)	I–N: Lines — Tariff Period Projected CBOL Line Demand (I); Tariff Period Actual CBOL Line Demand (J); Difference (K = J - I); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (L); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (M = H * J); Difference (N = M - L)	**MLB** — O: Imputed ARC Rate on CBOL Lines (O)	P–U: Lines — Tariff Period Projected CBOL Line Demand (P); Tariff Period Actual CBOL Line Demand (Q); Difference (R = Q - P); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (S = O * P); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (T = O *Q); Difference (U = T - S)	**Unspecified** — V: Imputed ARC Rate On CBOL Lines (V)	W–AB: Lines — Tariff Period Projected CBOL Line Demand (W); Tariff Period Actual CBOL Line Demand (X); Difference (Y = X - W); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (Z = V * W); Imputed ARC Revenue From Actual CBOL Lines (AA = V * X); Difference (AB = AA - Z)
421917	All Exchanges	$ 3.00	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 201	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 202	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 203	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 204	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 205	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 206	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 207	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 208	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 209	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
		Total	[redacted]		[redacted]		[redacted]		[redacted]

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Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Otelco, Inc.

Filing Name: Otelco Mid-Missouri LLC

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Otelco Mid-Missouri LLC	**421917**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Otelco Mid-Missouri LLC

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Otelco Mid-Missouri LLC	**421917**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Otelco Mid-Missouri LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Missouri																					
421917	All Exchanges	[redacted]		$ 18.00	$ -	$ -	$ -	$ -	$ -	$ 0.02	$ 6.50	$ 24.52	$ 24.50	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

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Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Otelco Mid-Missouri LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Otelco Mid-Missouri LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)													Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory Zone	State				State	Federal	Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex Tariff Period	Centrex Tariff Period		nonCentrex Previous	Centrex Previous
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911		TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate	Projected Lines	Projected Lines	Federal SLC-MLB	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate
	State4																				
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 4/17/2019
Holding Company: Otelco, Inc.
Filing Name: Otelco Mid-Missouri LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF Rolt ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 749,644
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Rolt ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Rolt CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (LSS)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (61.3.3)	Rate											
Missouri																																							
	State1: All Exchanges			$ 26.52	$ 4.00	$ 3.00	$ -	3.00	$ -	$ 3.00	$ 27.52	Yes				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	Yes			$ 4.00			$ 3.00			$ 3.00				
	State1: Example 2			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 3			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 4			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 5			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 6			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 7			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 8			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 9			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 10			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 11			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 12			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State2: Example 2			$ -	$ -	$ 0.50	$ -	-	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State2: Totals																																						

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Filing Date: 6/17/2019

Holding Compar Otelco, Inc.

Filing Name: Otelco Mid-Missouri LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Missouri																											
421917	All Exchanges	[redacted]	[redacted]	$ 18.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.02	$ 6.50	$ 24.52	$ 24.50	$ 24.52	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: Otelco Mid-Missouri LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: Otelco Mid-Missouri LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs			Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate			ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Otelco, Inc.
Filing Name: Otelco Mid-Missouri LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 749,689

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Otelco Mid-Missouri LLC	421917	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Otelco, Inc.
Filing Name: Otelco Mid-Missouri LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 879,947					$ 749,689

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Otelco Mid-Missouri LLC	421917													$ 779,964.72
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

Filing Entity	CIKs	Study Area Name	TY 2017 US-GAAP Total ITC/Rtn Recovery After Sequestration and Otherwise Unrecoverable Tax Up Revenue	TY 2017 CS-GAAP Alternative Eligible Recovery (After True-Up)	TY 2017 CS-GAAP Introduce Eligible Recovery (After True-Up)	TY 2017 CS-GAAP Rec. Recip. Comp Eligible Recovery (After True-Up)	TY 2017 CS-GAAP Total of Dangerous Cost Investments	TY 2017 CS-GAAP ARC True-Up	TY 2018 CS-GAAP Total of Dangerous Cost True-Ups	TY 2018 CS-GAAP Total of Dangerous Cost Investments	TY 2018 CS-GAAP Alternative Unrecoverable Revenue	TY 2018 CS-GAAP Expected Maximum ARC Revenue	TY 2017 CS-GAAP Expected CAR	TY 2017 CS-GAAP Projected Rec Eligible ARC Lines	TY 2017 CS-GAAP Projected ELG Eligible ARC Lines	TY 2017 CS-GAAP Projected ADJ Eligible ARC Lines	TY 2017 CS-GAAP Projected CBDL Lines	TY 2017 CS-GAAP Rec. Projected ARC Revenue From CBDL Lines	TY 2017 CS-GAAP Rec. Projected ARC Revenue From CBDL Lines	TY 2017 CS-GAAP Adj. Tariff Period Projected CBDL Lines	TY 2017 CS-GAAP Adj. Projected ARC Revenue From CBDL Lines	TY 2017 CS-GAAP Sub. Revenue From CBDL Lines	TY 2017 CS-GAAP Sub. Revenue From CBDL Lines	TY 2017 CS-GAAP Tariff Period Projected ARC Revenue From CBDL Lines	TY 2017 CS-GAAP 2017-2018 Projected ARC Revenue From CBDL Lines	TY 2017 CS-GAAP 2017-2018 Rec. Projected ARC Revenue From CBDL Lines	TY 2017 CS-GAAP 2017-2018 With Otherwise Unrecoverable True-Up Revenue	TY 2018 CS-GAAP Total Eligible Recovery After Sequestration and Otherwise Unrecoverable True-Up Revenue	TY 2018 CS-GAAP Alternative Eligible Recovery (After True-Up)	TY 2018 CS-GAAP Introduce Eligible Recovery (After True-Up)	TY 2018 CS-GAAP Rec. Recip. Comp Eligible Recovery (After True-Up)	TY 2018 CS-GAAP Total of Dangerous Cost Investments	TY 2018 CS-GAAP ARC True-Up	TY 2018 CS-GAAP Total of Dangerous Cost True-Ups	TY 2018 CS-GAAP Alternative Unrecoverable Revenue	TY 2018 CS-GAAP Expected ARC Revenue	TY 2018 CS-GAAP Expected ARC Revenue From CBDL Lines for TY 2018 (Adj. to Actuals and Impacted by Tx Ht 5(b))	TY 2018 CS-GAAP Expected CAR Support (After ARC Adjustments) for CBDL Lines	TY 2018 CS-GAAP Expected CAR Support (After ARC Adjustments) for CBDL Lines
Rock Tree Ice Coh Ltd. Ptr	0000123 4 5	Rock Tree Ice Eligible Recovery Authority, Ltd.	Table 1of 1 n	0000123 4 5 Eligible Recovery Authority, Ltd Alternative	0000123 4 5 Eligible Recovery Authority, Ltd Introduce	0000123 4 5 Eligible Recovery Authority, Ltd Rec. Recip. Comp	0000123 4 5 Eligible Recovery Authority, Ltd Total of Dangerous Cost Investments	0000123 4 5 Eligible Recovery Authority, Ltd ARC True-Up	0000123 4 5 Eligible Recovery Authority, Ltd Total of Dangerous Cost True-Ups	0000123 4 5 Eligible Recovery Authority, Ltd Total of Dangerous Cost Investments	0000123 4 5 Eligible Recovery Authority, Ltd Alternative Unrecoverable Revenue	0000123 4 5 Eligible Recovery Authority, Ltd Expected Maximum ARC Revenue	0000123 4 5 Eligible Recovery Authority, Ltd Expected CAR	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	Aspen - Acorn Rock Cooling Hall Sub Ltd Rock Tree Financial Services	0000123 4 5 Eligible Recovery Authority, Ltd Alternative	0000123 4 5 Eligible Recovery Authority, Ltd Introduce	0000123 4 5 Eligible Recovery Authority, Ltd Rec. Recip. Comp	0000123 4 5 Eligible Recovery Authority, Ltd Total of Dangerous Cost Investments	0000123 4 5 Eligible Recovery Authority, Ltd ARC True-Up	0000123 4 5 Eligible Recovery Authority, Ltd Total of Dangerous Cost True-Ups	0000123 4 5 Eligible Recovery Authority, Ltd Alternative Unrecoverable Revenue	0000123 4 5 Eligible Recovery Authority, Ltd Expected ARC Revenue	0000123 4 5 Eligible Recovery Authority, Ltd Expected ARC Revenue From CBDL Lines for TY 2018 (Adj. to Actuals and Impacted by Tx Ht 5(b))	0000123 4 5 Eligible Recovery Authority, Ltd Expected CAR Support (After ARC Adjustments) for CBDL Lines	0000123 4 5 Eligible Recovery Authority, Ltd Expected CAR Support (After ARC Adjustments) for CBDL Lines
Filing Ent		Study Area Name																																							

Exogenous Costs
Filing Date: 06/17/19
Filing Entity: Otelco Mid-Missouri, LLC
Transmittal Number: 224
June 17, 2019

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (if new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per $ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		$0.000000
TRS Factor:	0.03000		TRS Factor:	0.04000		$0.000000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		$0.000000

				Input from 2019 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	Interstate Gross Revenues Line 420d	Total Gross Revenues Line 420a	Interstate Surcharge Factor	Total Special Access Revenues Including Interstate Surcharge	Total Special Access Portion of Interstate FCC Form 499A	Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per $ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
		421917	Otelco Mid-Missouri, LLC	[redacted]								$0.00	$0.00	$0.00	$0.00

Factor Dev
Filing Date: 06/17/19
Filing Entity: Otelco Mid-Missouri, LLC
Transmittal Number: 224
June 17, 2019

		Source
GDP-PI Q4 2017	**108.807**	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	**111.134**	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			**NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.**										
Holding Company ID	**Holding Company Name**	**Study Area ID**	**Study Area Name**	**BDS Costs from Unfrozen 2018 Cost Study**	**BDS costs from Original (Frozen) 2018 Cost Study**	**Category Relationships Unfreeze Factor**	**Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18**	**Special Access Revenues 7/1/18 - 12/31/18**	**Difference Revenue - Settlements**	**Net Contributor / Net Recipient Factor**	**Productivity Factor (X Factor)**	**Percent Change in GDP-PI (GDP-PI)**	**Sum of Study Area 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)**	**Incremental Exogenous Costs for BDS Services (Z)**	**Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)**	**Jan. 1, 2019 PCI ($PCI_{1/1/19}$)**	**Study Area Proposed PCI**
				Col 13	**Col 14**	**Col 15**	**Col 16**	**Col 17**	**Col 18**	**Col 19**	**Col 20**	**Col 21**	**Col 22**	**Col 23**	**Col 24**	**Col 25**	**Col 26**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**Col 13 / Col 14**	**Input**	**Input**	**Col 17 - Col 16**	**1 - (Col 18 / Col 17)**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017**	**Sum Col 31 + Col 33**	**Col 12**	**(Col 22 + Col 23) / Col 22**	**Input**	**Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)**
		421917	Otelco Mid-Missouri, LLC	$1.00	$1.00	1.0000	$1.00	$1.00	$0.00	1.0000	2.0000%	2.1386%		$0.00	1.000000	100.0000	100.1386

Study Area TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: 224
June 17, 2019

Study Area Code:	**421917**
Study Area Name:	**Otelco Mid-Missouri, LLC**
Category Relationship Unfreeze Factor:	**1.0000**
Net Contributor or Net Recipient Factor:	**1.0000**
Proposed PCI:	**100.138649**

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2019 Service Band Index ($SBI_{1/1/19}$ for Service Bands) or Jan. 1, 2019 Actual Price Index ($API_{1/1/19}$ for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
Line No.		Input	(Col 36 / Col 35) X Col 27	= $SBI_{1/1/19}$ x (Proposed $PCI/PCI_{1/1/19}$) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 28 Must Be Less Than Or Equal To Col 29 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum(Col 31 + Col 33)	Sum(Col 32 + Col 34)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.1386	105.1456	Pass	$2,726.12	$2,729.90	$0.00	$0.00	$2,726.12	$2,729.90
2	Audio and Video Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	100.0000	100.1386	105.1456	Pass	$15,940.08	$15,962.18	$0.00	$0.00	$15,940.08	$15,962.18
4	DS3	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.1386	105.1456	Pass	$22,081.01	$22,111.62	$0.00	$0.00	$22,081.01	$22,111.62
6	Wideband Data and Wideband Analog Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	**100.1386**	**100.1386**	Pass	**$24,807.13**	**$24,841.52**	**$0.00**	**$0.00**	**$24,807.13**	**$24,841.52**

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2018)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 38 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 40 / Col 39) - 1	(Col 40 / Col 38) - 1	Input	Input	Input	((Col 39 X Col 43) + (Col 39 X Col 44 X Appropriate Discount) + (Col 39 X Col 45 X Appropriate Discount))	((Col 40 X Col 43) + (Col 40 X Col 44 X Appropriate Discount) + (Col 40 X Col 45 X Appropriate Discount))	Col 47 - Col 46
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	VG-CT (2W)	VG	$80.64	$80.64	$80.75	0.1386%	0.1%						
	VG-CT (4W)	VG	$129.03	$129.03	$129.21	0.1386%	0.1%						
	VG-CMT	VG	$67.74	$67.74	$67.83	0.1386%	0.1%						

	VG-CMF	VG	$5.76	$5.76	$5.77	0.1386%	0.1%
	Bridging	VG	$9.73	$9.73	$9.74	0.1386%	0.1%
	C Type Conditioning	VG	$14.28	$14.28	$14.30	0.1386%	0.1%
	Data Capability	VG	$12.60	$12.60	$12.62	0.1386%	0.1%
	Telephoto Capability	VG	$13.47	$13.47	$13.49	0.1386%	0.1%
	Return Loss	VG	$20.42	$20.42	$20.45	0.1386%	0.1%
	Customer Specified Receive Level	VG	$15.43	$15.43	$15.45	0.1386%	0.1%
	Multiplexing	VG	$338.05	$338.05	$338.52	0.1386%	0.1%
	Signaling Capabilty	VG	$32.69	$32.69	$32.74	0.1386%	0.1%
	Selective Signaling Arrangement	VG	$9.30	$9.30	$9.31	0.1386%	0.1%
	Transfer Arrange - 4 Port	VG	$4.66	$4.66	$4.67	0.1386%	0.1%
	Transfer Arrange - 5 Port	VG	$10.69	$10.69	$10.70	0.1386%	0.1%
	**** WATS SPECIAL ACCESS SVCS****	**WATS**					
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**					
	Metallic Channel Term	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** TELEGRAPH SPECIAL ACCESS SVCS ****						
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
	DS1-CT	DS1	$370.95	$370.95	$371.46	0.1386%	0.1%
	DS1-CMT	DS1	$119.11	$119.11	$119.28	0.1386%	0.1%
	DS1-CMF	DS1	$22.96	$22.96	$22.99	0.1386%	0.1%
	Multiplexing per arrangement - DS3-DS1	DS1	$708.88	$708.88	$709.86	0.1386%	0.1%
	Multiplexing per arrangement - DS1-Voice	DS1	$292.56	$292.56	$292.97	0.1386%	0.1%
	Multiplexing per arrangement - DS1-DSO	DS1	$292.56	$292.56	$292.97	0.1386%	0.1%
	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$699.44	$699.44	$700.41	0.1386%	0.1%
	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$475.28	$475.28	$475.94	0.1386%	0.1%
	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$421.45	$421.45	$422.03	0.1386%	0.1%
	Automatic Loop Transfer	DS1	$236.12	$236.12	$236.45	0.1386%	0.1%
	Transfer Arrangements	DS1	$257.37	$257.37	$257.73	0.1386%	0.1%
	NCTE 1.544	DS1	$133.92	$133.92	$134.11	0.1386%	0.1%
	NTCS ALT	DS1	$538.06	$538.06	$538.81	0.1386%	0.1%
	DSL Access Service Connection	DS1	$374.32	$374.32	$374.84	0.1386%	0.1%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
	DS3-CT	DS3	$3,059.35	$3,059.35	$3,063.59	0.1386%	0.1%
	DS3-CMT	DS3	$764.83	$764.83	$765.89	0.1386%	0.1%
	DS3-CMF	DS3	$199.97	$199.97	$200.25	0.1386%	0.1%
	DSL Access Service Connection	DS3	$2,599.38	$2,599.38	$2,602.98	0.1386%	0.1%
	**** DDS Services ****	**DDS**					
	DDS CT	DDS	$148.83	$148.83	$149.04	0.1386%	0.1%
	DDS CMF 2.4-19.2	DDS	$5.48	$5.48	$5.49	0.1386%	0.1%
	DDS CMF 56 +	DDS	$7.75	$7.75	$7.76	0.1386%	0.1%
	DDS CMT 2.4-19.2	DDS	$54.83	$54.83	$54.91	0.1386%	0.1%
	DDS CMT 56 +	DDS	$77.70	$77.70	$77.81	0.1386%	0.1%
	DDS Bridging	DDS	$13.09	$13.09	$13.11	0.1386%	0.1%
	DDS Loop Transfer Arrangement	DDS	$9.27	$9.27	$9.28	0.1386%	0.1%
	DDS Channel Service Unit per Termination	DDS	$46.42	$46.42	$46.48	0.1386%	0.1%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
		WIDE		$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
Example	Example Miscellaneous Special Access Svc	MISC	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%

				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2018)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58
Input	Input	Input	Input	Col 50 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 52 / Col 51) - 1	(Col 52 / Col 50) - 1	Input	Col 51 X Col 55	Col 52 X Col 55	Col 57 - Col 56
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Example Voice Grade Special Access Svc	VG	$450.00	$450.00	$450.62	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
	Metallic NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
	Metallic DSL Access NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
	Metallic DSL Access 100 NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
	DS1 Special Access Svc	DS1	$330.00	$330.00	$330.46	0.1386%	0.1%				
	DSL Access Service Connection		$450.00	$450.00	$450.62	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
	Example DS3 Special Access Svc	DS3	$445.00	$445.00	$445.62	0.1386%	0.1%				
	DSL Access Service Connection		$650.00	$650.00	$650.90	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DDS Services ****	**DDS**									
	Example DDS Special Access Svc	DDS	$390.00	$390.00	$390.54	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									

Example		WIDE		$0.00	$0.00	0.0000%	0.0%	[redacted]
		WIDE		$0.00	$0.00	0.0000%	0.0%	
		WIDE		$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
	Access Order Charge	MISC	$86.00	$86.00	$86.12	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	

Exogenous Costs
Filing Date: 06/17/19
Filing Entity: Otelco Telephone, LLC
Transmittal Number: 224
June 17, 2019

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (if new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per $ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		$0.000000
TRS Factor:	0.03000		TRS Factor:	0.04000		$0.000000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		$0.000000

				Input from 2019 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	Interstate Gross Revenues Line 420d	Total Gross Revenues Line 420a	Interstate Surcharge Factor	Total Special Access Revenues Including Interstate Surcharge	Total Special Access Portion of Interstate FCC Form 499A	Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per $ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
		250312	Otelco Telephone, LLC									$0.00	$0.00	$0.00	$0.00

Factor Dev
Filing Date: 06/17/19
Filing Entity: Otelco Telephone, LLC
Transmittal Number: 224
June 17, 2019

		Source
GDP-PI Q4 2017	**108.807**	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	**111.134**	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			**NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.**										
Holding Company ID	**Holding Company Name**	**Study Area ID**	**Study Area Name**	**BDS Costs from Unfrozen 2018 Cost Study**	**BDS costs from Original (Frozen) 2018 Cost Study**	**Category Relationships Unfreeze Factor**	**Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18**	**Special Access Revenues 7/1/18 - 12/31/18**	**Difference Revenue - Settlements**	**Net Contributor / Net Recipient Factor**	**Productivity Factor (X Factor)**	**Percent Change in GDP-PI (GDP-PI)**	**Sum of Study Area 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)**	**Incremental Exogenous Costs for BDS Services (Z)**	**Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)**	**Jan. 1, 2019 PCI ($PCI_{1/1/19}$)**	**Study Area Proposed PCI**
				Col 13	**Col 14**	**Col 15**	**Col 16**	**Col 17**	**Col 18**	**Col 19**	**Col 20**	**Col 21**	**Col 22**	**Col 23**	**Col 24**	**Col 25**	**Col 26**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**Col 13 / Col 14**	**Input**	**Input**	**Col 17 - Col 16**	**1 - (Col 18 / Col 17)**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017**	**Sum Col 31 + Col 33**	**Col 12**	**(Col 22 + Col 23) / Col 22**	**Input**	**Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)**
		250312	Otelco Telephone, LLC	$1.00	$1.00	1.0000	$1.00	$1.00	$0.00	1.0000	2.0000%	2.1386%		$0.00	1.000000	100.0000	100.1386

Study Area TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: 224
June 17, 2019

Study Area Code:	**250312**
Study Area Name:	**Otelco Telephone, LLC**
Category Relationship Unfreeze Factor:	**1.0000**
Net Contributor or Net Recipient Factor:	**1.0000**
Proposed PCI:	**100.138649**

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2019 Service Band Index ($SBI_{1/1/19}$ for Service Bands) or Jan. 1, 2019 Actual Price Index ($API_{1/1/19}$ for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
Line No.		Input	(Col 36 / Col 35) X Col 27	= $SBI_{1/1/19}$ x (Proposed $PCI/PCI_{1/1/19}$) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 28 Must Be Less Than Or Equal To Col 29 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum(Col 31 + Col 33)	Sum(Col 32 + Col 34)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.1386	105.1456	Pass	$3,149.47	$3,153.84	$0.00	$0.00	$3,149.47	$3,153.84
2	Audio and Video Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	100.0000	100.1386	105.1456	Pass	$126,858.39	$127,034.28	$0.00	$0.00	$126,858.39	$127,034.28
4	DS3	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.1386	105.1456	Pass	$128,028.15	$128,205.66	$0.00	$0.00	$128,028.15	$128,205.66
6	Wideband Data and Wideband Analog Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	**100.1386**	**100.1386**	Pass	**$131,177.63**	**$131,359.50**	**$0.00**	**$0.00**	**$131,177.63**	**$131,359.50**

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2018)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 38 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 40 / Col 39) - 1	(Col 40 / Col 38) - 1	Input	Input	Input	((Col 39 X Col 43) + (Col 39 X Col 44 X Appropriate Discount) + (Col 39 X Col 45 X Appropriate Discount))	((Col 40 X Col 43) + (Col 40 X Col 44 X Appropriate Discount) + (Col 40 X Col 45 X Appropriate Discount))	Col 47 - Col 46
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	VG-CT (2W)	VG	$26.41	$26.41	$26.45	0.1386%	0.1%						
	VG-CT (4W)	VG	$42.26	$42.26	$42.32	0.1386%	0.1%						
	VG-CMT	VG	$18.90	$18.90	$18.93	0.1386%	0.1%						
	VG-CMF	VG	$1.88	$1.88	$1.88	0.1386%	0.1%						
	Bridging	VG	$3.41	$3.41	$3.41	0.1386%	0.1%						
	C Type Conditioning	VG	$5.01	$5.01	$5.02	0.1386%	0.1%						
	Data Capability	VG	$4.45	$4.45	$4.46	0.1386%	0.1%						
	Telephoto Capability	VG	$4.72	$4.72	$4.73	0.1386%	0.1%						

	Return Loss	VG	$7.16	$7.16	$7.17	0.1386%	0.1%
	Customer Specified Receive Level	VG	$5.41	$5.41	$5.42	0.1386%	0.1%
	Multiplexing	VG	$118.45	$118.45	$118.61	0.1386%	0.1%
	Signaling Capabilty	VG	$11.46	$11.46	$11.48	0.1386%	0.1%
	Selective Signaling Arrangement	VG	$3.41	$3.41	$3.41	0.1386%	0.1%
	Transfer Arrange - 4 Port	VG	$1.63	$1.63	$1.63	0.1386%	0.1%
	Transfer Arrange - 5 Port	VG	$3.74	$3.74	$3.75	0.1386%	0.1%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** WATS SPECIAL ACCESS SVCS****	**WATS**					
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**					
	Channel Term	METAL	$15.52	$15.52	$15.54	0.1386%	0.1%
	Channel Mileage Term	METAL	$1.55	$1.55	$1.55	0.1386%	0.1%
	Channel Mileage Facility	METAL	$22.34	$22.34	$22.37	0.1386%	0.1%
	Bridging	METAL	$3.34	$3.34	$3.34	0.1386%	0.1%
	DSL Access Service Connection per 10Base -T	METAL	$125.07	$125.07	$125.24	0.1386%	0.1%
	DSL Access Service Connection per 100Base -T	METAL	$646.32	$646.32	$647.22	0.1386%	0.1%
	**** TELEGRAPH SPECIAL ACCESS SVCS ****						
	Channel Term 2W	TGR	$15.52	$15.52	$15.54	0.1386%	0.1%
	Channel Term 4W	TGR	$31.05	$31.05	$31.09	0.1386%	0.1%
	Channel Mileage Term	TGR	$18.66	$18.66	$18.69	0.1386%	0.1%
	Channel Mileage Facility	TGR	$1.85	$1.85	$1.85	0.1386%	0.1%
	Bridging	TGR	$3.36	$3.36	$3.36	0.1386%	0.1%
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
Example	Channel Term 200 to 3500 Hz Monthly	AV	$27.63	$27.63	$27.67	0.1386%	0.1%
	Channel Term 200 to 3500 Hz Daily	AV	$2.78	$2.78	$2.78	0.1386%	0.1%
	Channel Term 100 to 5000 Hz Monthly	AV	$48.12	$48.12	$48.19	0.1386%	0.1%
	Channel Term 100 to 5000 Hz Daily	AV	$4.86	$4.86	$4.87	0.1386%	0.1%
	Channel Term 50 to 8000 Hz Monthly	AV	$48.12	$48.12	$48.19	0.1386%	0.1%
	Channel Term 50 to 8000 Hz Daily	AV	$4.86	$4.86	$4.87	0.1386%	0.1%
	Channel Term 50 to 1500 Hz Monthly	AV	$48.12	$48.12	$48.19	0.1386%	0.1%
	Channel Term 50 to 1500 Hz Daily	AV	$4.86	$4.86	$4.87	0.1386%	0.1%
	Channel Mileage Facility 200 to 3500 Hz Monthly	AV	$1.85	$1.85	$1.85	0.1386%	0.1%
	Channel Mileage Facility 200 to 3500 Hz Daily	AV	$0.20	$0.20	$0.20	0.1386%	0.1%
	Channel Mileage Facility 100 to 5000 Hz Monthly	AV	$3.72	$3.72	$3.73	0.1386%	0.1%
	Channel Mileage Facility 100 to 5000 Hz Daily	AV	$0.38	$0.38	$0.38	0.1386%	0.1%
	Channel Mileage Facility 50 to 8000 Hz Monthly	AV	$5.57	$5.57	$5.58	0.1386%	0.1%
	Channel Mileage Facility 50 to 8000 Hz Daily	AV	$0.57	$0.57	$0.57	0.1386%	0.1%
	Channel Mileage Facility 50 to 1500 Hz Monthly	AV	$7.43	$7.43	$7.44	0.1386%	0.1%
	Channel Mileage Facility 50 to 1500 Hz Daily	AV	$0.75	$0.75	$0.75	0.1386%	0.1%
	Channel Mileage Termination 200 to 3500 Hz Monthly	AV	$18.66	$18.66	$18.69	0.1386%	0.1%
	Channel Mileage Termination 200 to 3500 Hz Daily	AV	$1.88	$1.88	$1.88	0.1386%	0.1%
	Channel Mileage Termination 100 to 5000 Hz Monthly	AV	$37.33	$37.33	$37.38	0.1386%	0.1%
	Channel Mileage Termination 100 to 5000 Hz Daily	AV	$3.77	$3.77	$3.78	0.1386%	0.1%
	Channel Mileage Termination 50 to 8000 Hz Monthly	AV	$55.99	$55.99	$56.07	0.1386%	0.1%
	Channel Mileage Termination 50 to 8000 Hz Daily	AV	$5.65	$5.65	$5.66	0.1386%	0.1%
	Channel Mileage Termination 50 to 1500 Hz Monthly	AV	$74.65	$74.65	$74.75	0.1386%	0.1%
	Channel Mileage Termination 50 to 1500 Hz Daily	AV	$7.53	$7.53	$7.54	0.1386%	0.1%
	Bridging Distribution Amplified Monthly	AV	$10.31	$10.31	$10.32	0.1386%	0.1%
	Bridging Distribution Amplified Daily	AV	$1.04	$1.04	$1.04	0.1386%	0.1%
	Gain Conditioning per Service Monthly	AV	$7.20	$7.20	$7.21	0.1386%	0.1%
	Gain Conditioning per Service Daily	AV	$0.73	$0.73	$0.73	0.1386%	0.1%
	Stereo per Service Monthly	AV	$12.76	$12.76	$12.78	0.1386%	0.1%
	Stereo per Service Daily	AV	$1.29	$1.29	$1.29	0.1386%	0.1%
	Channel Termination TV1 or 2 Monthly	AV	$285.51	$285.51	$285.91	0.1386%	0.1%
	Channel Termination TV1 or 2 Daily	AV	$158.35	$158.35	$158.57	0.1386%	0.1%
	Channel Termination 4TV-5 Monthly	AV	$285.51	$285.51	$285.91	0.1386%	0.1%
	Channel Termination 4TV -5 Daily	AV	$158.35	$158.35	$158.57	0.1386%	0.1%
	Channel Termination 6TV-5 Monthly	AV	$285.51	$285.51	$285.91	0.1386%	0.1%
	Channel Termination 6TV -5 Daily	AV	$158.35	$158.35	$158.57	0.1386%	0.1%
	Channel Termination TV-15 Monthly	AV	$285.51	$285.51	$285.91	0.1386%	0.1%
	Channel Termination TV -15 Daily	AV	$158.35	$158.35	$158.57	0.1386%	0.1%
	Channel Mileage Facility -All Monthly	AV	$243.02	$243.02	$243.36	0.1386%	0.1%
	Channel Mileage Facility -All Daily	AV	$134.78	$134.78	$134.97	0.1386%	0.1%
	Channel Mileage Termination - All Monthly	AV	$258.92	$258.92	$259.28	0.1386%	0.1%
	Channel Mileage Termination - All Daily	AV	$143.60	$143.60	$143.80	0.1386%	0.1%

	** DS1 SPECIAL ACCESS SERVICES **	DS1					
	DS1-CT	DS1	$125.60	$125.60	$125.77	0.1386%	0.1%
	DS1-CMT	DS1	$40.32	$40.32	$40.38	0.1386%	0.1%
	DS1-CMF	DS1	$7.77	$7.77	$7.78	0.1386%	0.1%
	Multiplexing per arrangement - DS3-DS1	DS1	$248.38	$248.38	$248.72	0.1386%	0.1%
	Multiplexing per arrangement - DS1-Voice	DS1	$102.51	$102.51	$102.65	0.1386%	0.1%
	Multiplexing per arrangement - DS1-DSO	DS1	$102.51	$102.51	$102.65	0.1386%	0.1%
	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$245.08	$245.08	$245.42	0.1386%	0.1%
	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$166.53	$166.53	$166.76	0.1386%	0.1%
	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$147.67	$147.67	$147.87	0.1386%	0.1%
	Automatic Loop Transfer	DS1	$82.74	$82.74	$82.85	0.1386%	0.1%
	Transfer Arrangements	DS1	$90.19	$90.19	$90.32	0.1386%	0.1%
	NCTE 1.544	DS1	$46.93	$46.93	$47.00	0.1386%	0.1%
	NTCS ALT	DS1	$188.53	$188.53	$188.79	0.1386%	0.1%
	DSL Access Service Connection	DS1	$126.68	$126.68	$126.86	0.1386%	0.1%
	** DS3 SPECIAL ACCESS SERVICES **	DS3					
	DS3-CT	DS3	$1,035.48	$1,035.48	$1,036.92	0.1386%	0.1%
	DS3-CMT	DS3	$258.87	$258.87	$259.23	0.1386%	0.1%
	DS3-CMF	DS3	$67.68	$67.68	$67.77	0.1386%	0.1%
	DSL Access Service Connection	DS3	$879.80	$879.80	$881.02	0.1386%	0.1%
	** DDS Services **	DDS					
	DDS CT	DDS	$48.74	$48.74	$48.81	0.1386%	0.1%
	DDS CMF 2.4-19.2	DDS	$1.80	$1.80	$1.80	0.1386%	0.1%
	DDS CMF 56 +	DDS	$2.53	$2.53	$2.53	0.1386%	0.1%
	DDS CMT 2.4-19.2	DDS	$17.96	$17.96	$17.98	0.1386%	0.1%
	DDS CMT 56 +	DDS	$25.44	$25.44	$25.48	0.1386%	0.1%
	DDS Bridging	DDS	$4.59	$4.59	$4.60	0.1386%	0.1%
	DDS Loop Transfer Arrangement	DDS	$3.25	$3.25	$3.25	0.1386%	0.1%
	DDS Channel Service Unit per Termination	DDS	$16.26	$16.26	$16.28	0.1386%	0.1%
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE					
		WIDE		$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					
Example	Example Miscellaneous Special Access Svc	MISC	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2018)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58
Input	Input	Input	Input	Col 50 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 52 / Col 51) - 1	(Col 52 / Col 50) - 1	Input	Col 51 X Col 55	Col 52 X Col 55	Col 57 - Col 56
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
	Channel Termination per Term	VG	$234.61	$234.61	$234.94	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	** METALLIC SPECIAL ACCESS SVCS**	METAL									

	Metallic NRC	METAL	$231.63	$231.63	$231.95	0.1386%	0.1%	[redacted]
	Metallic DSL Access 10 Base -T NRC	METAL	$231.63	$231.63	$231.95	0.1386%	0.1%	
	Metallic DSL Access 100 Base T NRC	METAL	$334.58	$334.58	$335.04	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**						
	Channel Termination per Term	TGR	$231.63	$231.63	$231.95	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**						
	Program Audio Service - Channel Termination per Term	AV	$231.63	$231.63	$231.95	0.1386%	0.1%	
	Video Service - Channel Termination per Term	VS	$169.86	$169.86	$170.10	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**						
	DS1 Special Access Svc	DS1	$172.04	$172.04	$172.28	0.1386%	0.1%	
	DSL Access Service Connection		$234.61	$234.61	$234.94	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**						
	Example DS3 Special Access Svc	DS3	$232.00	$232.00	$232.32	0.1386%	0.1%	
	DSL Access Service Connection		$338.88	$338.88	$339.35	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** DDS Services ****	**DDS**						
	Channel Termination per Term	DDS	$203.33	$203.33	$203.61	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**						
Example		WIDE		$0.00	$0.00	0.0000%	0.0%	
		WIDE		$0.00	$0.00	0.0000%	0.0%	
		WIDE		$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
	Access Order Charge	MISC	$86.00	$86.00	$86.12	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	

Filing Date:	6/17/2019
Filing Entity:	Ozark Telephone Company
Transmittal Number:	224
COSA:	421866

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rat	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	0.00
Tariffed CBOL Rate	**Input**	0.00

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based suppor

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only

Row	A	B
1	Filing Date (Note 1):	6/17/2019
2	Filing Entity:	Ozark Telephone Company
3	Transmittal Number:	224
4		
5		
6		

TY 2012-2013 Eligible Recovery (Note 2)

Row	A	B	C	D	E	F	G	H
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	421866	[redacted]						
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							[redacted]

TY 2013-2014 Eligible Recovery

Row	I	J	K	L	M	N	O
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	[redacted]						
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							[redacted]

TY 2014-2015 Eligible Recovery

Row	P	Q	R	S	T	U	V	W	X	Y	Z	AA
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10	[redacted]											
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
29												0
30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												[redacted]

TY 2015-2016 Eligible Recovery

Row	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(|AR| or |SUM(AB to AL)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
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33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]					[redacted]			

TY 2016-2017 Eligible Recovery

Row	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(|BL| or |SUM(AV to BF)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
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21												0					0	0	0	0
22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]					[redacted]			

TY 2017-2018 Eligible Recovery (Note 3)

Row	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN(|CF| or |SUM(BP to BZ)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
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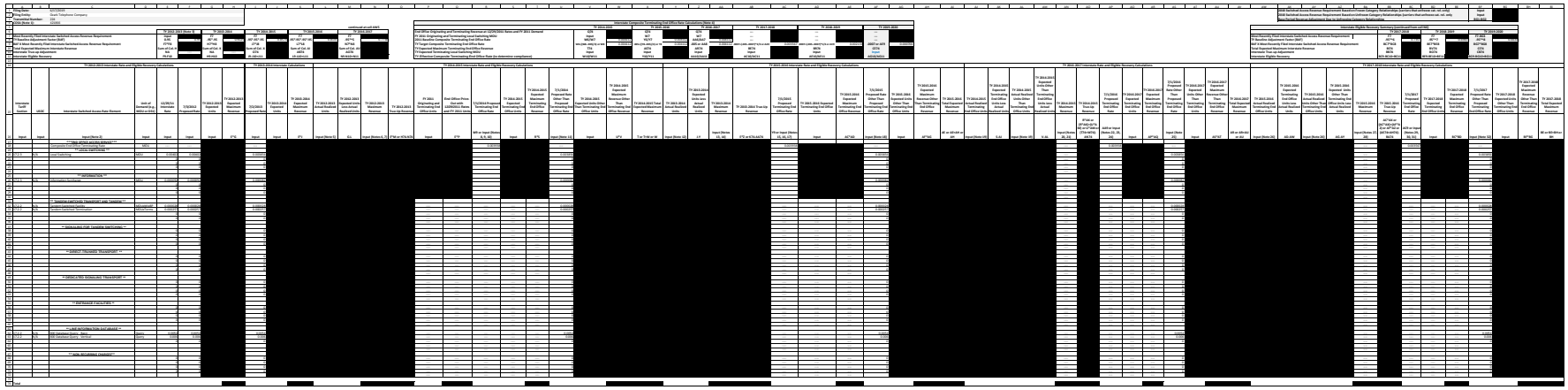
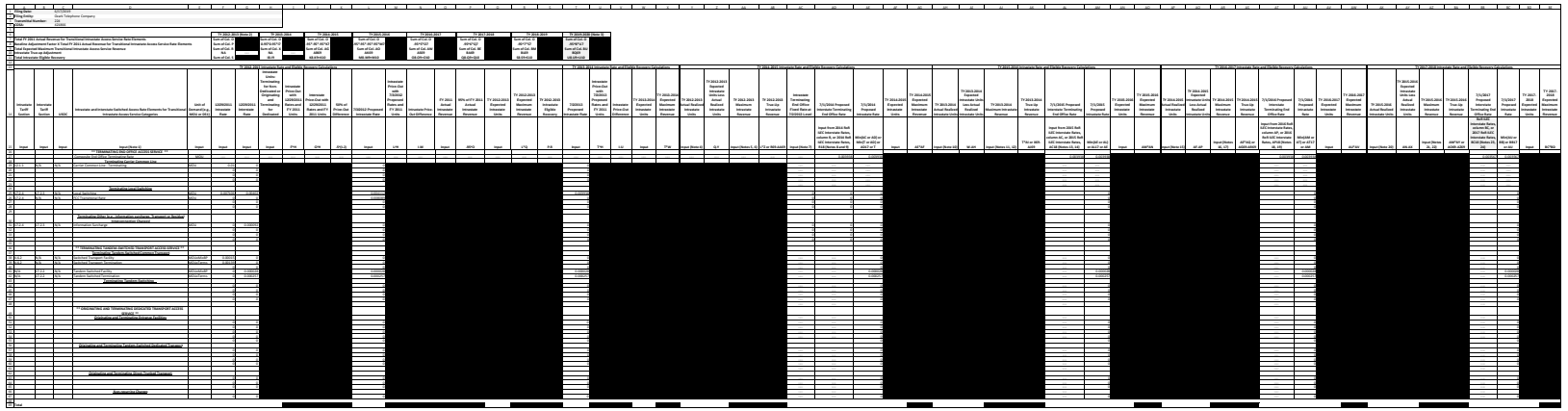
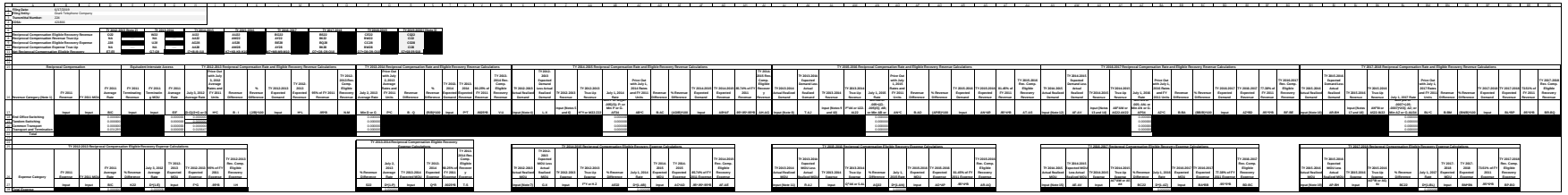
33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]					[redacted]			

REDACTED FOR PUBLIC INSPECTION





REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Ozark Telephone Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue				Non-Centrex Lines				Centrex Lines			Revenue		
		Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
421866	All Exchanges	$ 3.00	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Ozark Telephone Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Ozark Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Ozark Telephone Company	**421866**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Ozark Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Ozark Telephone Company	**421866**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Ozark Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Missouri / OK / AR																			
421866	Noel	[redacted]		$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.04	$ 0.02	$ 6.50	$ 27.26	$ 24.54	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
421866	South West City			$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.04	$ 0.02	$ 6.50	$ 27.26	$ 24.95	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
421866	Noel OK			$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.03	$ 1.13	$ 6.50	$ 28.36	$ 24.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
421866	South West City OK			$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.03	$ 1.13	$ 6.50	$ 28.36	$ 24.95	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
421866	Noel AR			$ 8.50	$ -	$ -	$ -	$ 0.43	$ 0.02	$ 0.62	$ 6.50	$ 16.07	$ 24.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
421866	South West City AR			$ 8.50	$ -	$ -	$ -	$ 0.43	$ 0.02	$ 0.62	$ 6.50	$ 16.07	$ 24.95	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S1StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Ozark Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Ozark Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																			
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 3	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Ozark Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAL, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 53,553
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCAL, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Rate Center	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDLs	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Ltd)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (912.3)	Rate												
Missouri / OK / AR																																							
	State1: Noel			$ 27.26	$ 4.00	$ 2.76	$ 2.74	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.74									
	State1: South West City			$ 27.26	$ 3.00	$ 2.76	$ 2.74	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.74									
	State1: Noel OK			$ 28.96	$ 3.00	$ 1.44	$ 1.44	$ 3.00	$ 3.00	$ 3.00	$ -				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 1.44									
	State1: South West City OK			$ 28.96	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00									
	State1: Noel AR			$ 24.96	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00									
	State1: South West City AR			$ 24.96	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 27.95	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00									
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -									
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -									
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -									
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -									
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -									
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -									
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -									
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -									
	State2: Totals																																						

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Ozark Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Missouri / OK / AR																										
421866	Noel	[redacted]		$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.04	$ 0.02	$ 6.50	$ 27.26	$ 24.54	$ 27.26	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.74	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
421866	South West City			$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.04	$ 0.02	$ 6.50	$ 27.26	$ 24.95	$ 27.26	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 2.74		$ 3.00		$ 3.00	
421866	Noel OK			$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.03	$ 1.13	$ 6.50	$ 28.36	$ 24.54	$ 28.36	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 1.64		$ 3.00		$ 3.00	
421866	South West City OK			$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.03	$ 1.13	$ 6.50	$ 28.36	$ 24.95	$ 28.36	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 1.64		$ 3.00		$ 3.00	
421866	Noel AR			$ 8.50	$ -	$ -	$ -	$ 0.43	$ 0.02	$ 0.62	$ 6.50	$ 16.07	$ 24.54	$ 24.54	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
421866	South West City AR			$ 8.50	$ -	$ -	$ -	$ 0.43	$ 0.02	$ 0.62	$ 6.50	$ 16.07	$ 24.95	$ 24.95	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State																										
S1StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Ozark Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Ozark Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Ozark Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 51,555

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Ozark Telephone Company	421866	[redacted]										
State 2 Study Area	S1StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Ozark Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 57,035					$ 51,555

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Ozark Telephone Company	421866													$ 51,555.21
State 2 Study Area	51StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Not a Holding Company	421866	Ozark Telephone Company	[redacted]										43,147	[redacted]											

Filing Entity	COSA	Study Area Name	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
Not a Holding Company	421866	Ozark Telephone Company	[redacted]													13,488	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	421866	Ozark Telephone Company	[redacted]													51,555

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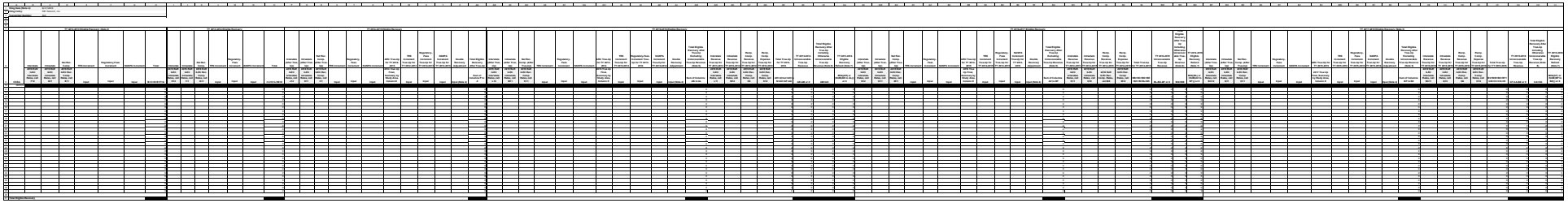

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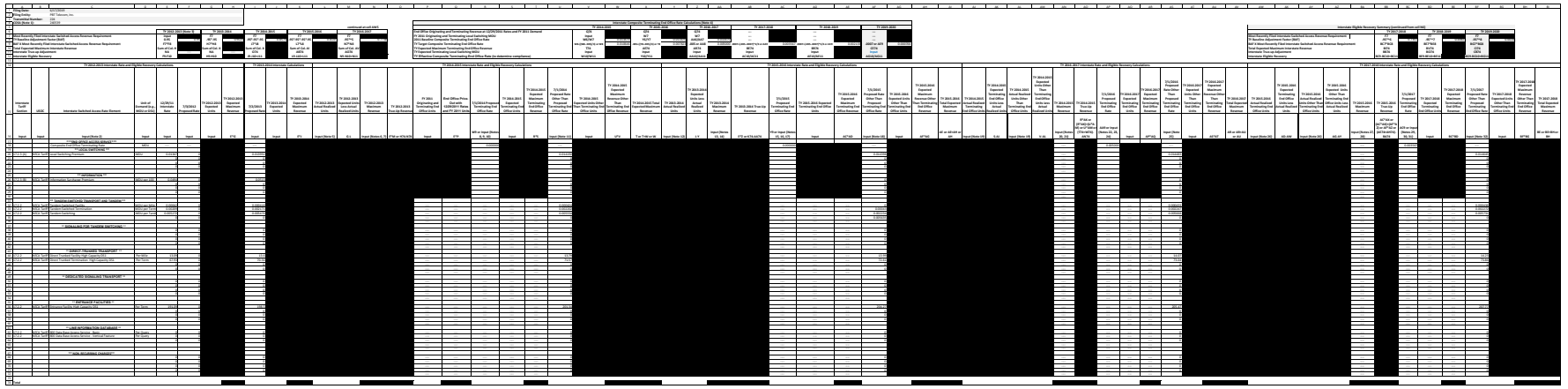

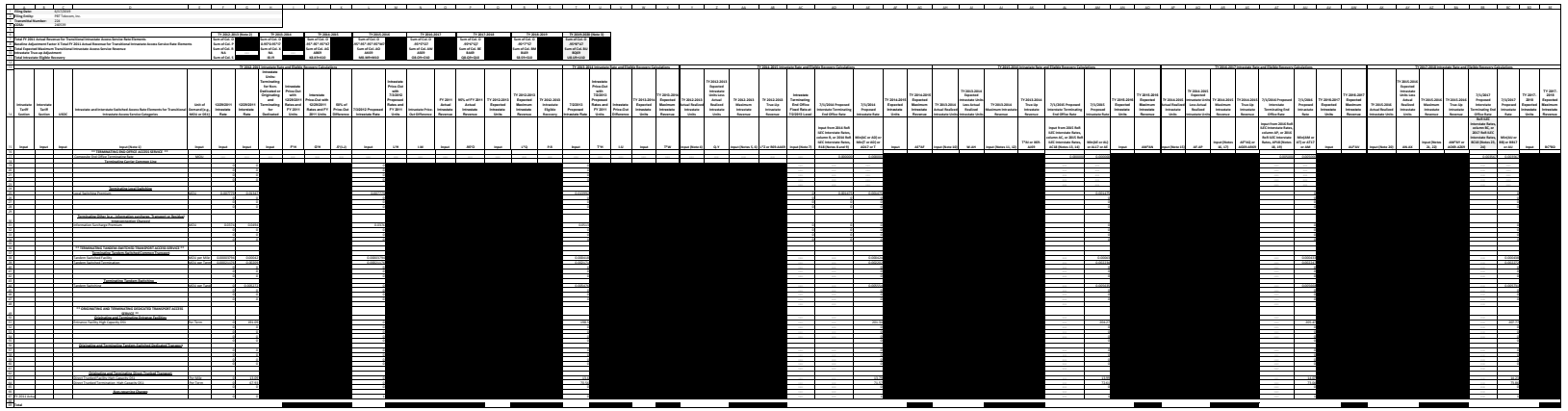

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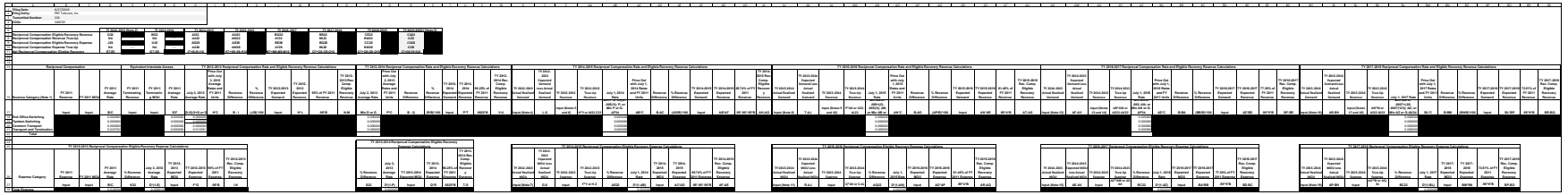

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Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Comporium, Inc.
Filing Name: PBT Telecom, Inc.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
240539	All Exchanges	$ 3.00	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019
Holding Company: Comporium, Inc.
Filing Name: PBT Telecom, Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Study Area	Exchanges	Primary/Non Primary Residential: A Imputed ARC Rate on CBOL Lines	B Lines: Tariff Period Projected CBOL Line Demand	C Lines: Tariff Period Actual CBOL Line Demand	D Lines: Difference	E Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines	F Maximum Revenue: Tariff Period Imputed ARC Revenue From Actual CBOL Lines	G Maximum Revenue: Difference	SLB / BRI: H Imputed ARC Rate on CBOL Lines	I Lines: Tariff Period Projected CBOL Line Demand	J Lines: Tariff Period Actual CBOL Line Demand	K Lines: Difference	L Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines	M Maximum Revenue: Tariff Period Imputed ARC Revenue From Actual CBOL Lines	N Maximum Revenue: Difference	MLB: O Imputed ARC Rate on CBOL Lines	P Lines: Tariff Period Projected CBOL Line Demand	Q Lines: Tariff Period Actual CBOL Line Demand	R Lines: Difference	S Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines	T Maximum Revenue: Tariff Period Imputed ARC Revenue From Actual CBOL Lines	U Maximum Revenue: Difference	Unspecified: V Imputed ARC Rate On CBOL Lines	W Lines: Tariff Period Projected CBOL Line Demand	X Lines: Tariff Period Actual CBOL Line Demand	Y Lines: Difference	Z Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines	AA Maximum Revenue: Imputed ARC Revenue From Actual CBOL Lines	AB Maximum Revenue: Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S3StudyArea	Example 142	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 143	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 145	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 146	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 148	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 150	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 151	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 152	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 153	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 157	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 158	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 161	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 162	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 164	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 165	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 166	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 167	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 168	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 169	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 171	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 173	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 174	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 175	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 176	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 177	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 178	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 179	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 180	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 181	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 182	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 183	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 184	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 185	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 186	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 187	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 189	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 190	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 191	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 192	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 193	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 194	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 195	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 196	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 197	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 198	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 199	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 200	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 201	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 202	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 203	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 204	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 205	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Comporium, Inc.

Filing Name: PBT Telecom, Inc.

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
PBT Telecom, Inc.	**240539**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Comporium, Inc.

Filing Name: PBT Telecom, Inc.

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
PBT Telecom, Inc.	240539	[redacted]						
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Comporium, Inc.
Filing Name: PBT Telecom, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	South Carolina																							
240539	Pelion	[redacted]		$ 19.00	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 26.39	$ 26.39	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
240539	Gilbert			$ 19.00	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 26.39	$ 26.39	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240539	Pond Branch			$ 19.00	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 26.39	$ 26.39	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240539	Wagener			$ 19.00	$ -	$ -	$ -	$ 0.60	$ 0.03	$ 0.36	$ 6.50	$ 26.49	$ 26.49	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240539	Swansea			$ 19.00	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 26.39	$ 26.39	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240539	Ridge Springs			$ 19.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.36	$ 6.50	$ 26.89	$ 27.04	$ 2.96	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Comporium, Inc.
Filing Name: PBT Telecom, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 2***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 3***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 5***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 6***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 7***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 8***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	

Filing Date: 6/17/2019
Holding Compan Comporium, Inc.
Filing Name: PBT Telecom, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

Filing Date: 6/13/2019
Holding Company: Comporium, Inc.
Filing Name: PBT Telecom, Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR IGC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAIL, workbook 2019 RateCeiling CAF RoR IGC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAIL, workbook 2019 RateCeiling CAF RoR IGC.
Enter in cell D10 of this worksheet the amount that is in cell T20, worksheet CAF CAIL, 2019workbook RateCeiling CAF RoR IGC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 1,099,814
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCAIL, workbook 2019 RateCeiling CAF RoR IGC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 IGC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA RA Adjustment for CBOL, workbook 2019 61.39 IGC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIC	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BRI Previous Yr	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Revenue On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOLs	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (E&R)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate														
South Carolina																																									
	State1: Pelion			$ 26.99	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 29.99	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	-	YES			$ 3.00			$ 3.00			$ -		
	State1: Gilbert			$ 26.99	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 29.99	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	-	YES			$ 3.00			$ 3.00			$ -		
	State1: Pond Branch			$ 26.99	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 29.99	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	-	YES			$ 3.00			$ 3.00			$ -		
	State1: Summer			$ 26.99	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 29.99	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	-	YES			$ 3.00			$ 3.00			$ -		
	State1: Seamon			$ 29.08	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	-	YES			$ 3.00			$ 3.00			$ -		
	State1: Ridge-Springs			$ 27.08	$ 2.86	$ 2.86	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	-	YES			$ 2.86			$ 3.00			$ 3.00		
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -		
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -		
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -		
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -		
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -		
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -		
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -		
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -		
	State2: Totals																																								

Filing Date: 6/17/2019

Holding Compar Comporium, Inc.

Filing Name: PBT Telecom, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	South Carolina																											
240539	Pelion	[redacted]	[redacted]	$ 19.00	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 26.39	$ 26.39	$ 26.39	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
240539	Gilbert			$ 19.00	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 26.39	$ 26.39	$ 26.39	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240539	Pond Branch			$ 19.00	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 26.39	$ 26.39	$ 26.39	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240539	Wagener			$ 19.00	$ -	$ -	$ -	$ 0.60	$ 0.03	$ 0.36	$ 6.50	$ 26.49	$ 26.49	$ 26.49	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240539	Swansea			$ 19.00	$ -	$ -	$ -	$ 0.50	$ 0.03	$ 0.36	$ 6.50	$ 26.39	$ 26.39	$ 26.39	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240539	Ridge Springs			$ 19.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.36	$ 6.50	$ 26.89	$ 27.04	$ 27.04	$ 2.96	$ 3.00		$ 9.20	$ 3.00	$ 2.96		$ 3.00		$ 3.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Comporium, Inc.

Filing Name: PBT Telecom, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Comporium, Inc.

Filing Name: PBT Telecom, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory						State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																												
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Comporium, Inc.
Filing Name: PBT Telecom, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	1,099,973
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
PBT Telecom, Inc.	240539	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Comporium, Inc.
Filing Name: PBT Telecom, Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 1,387,052					$ 1,099,973

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
PBT Telecom, Inc.	240539													$ 1,099,973.47
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

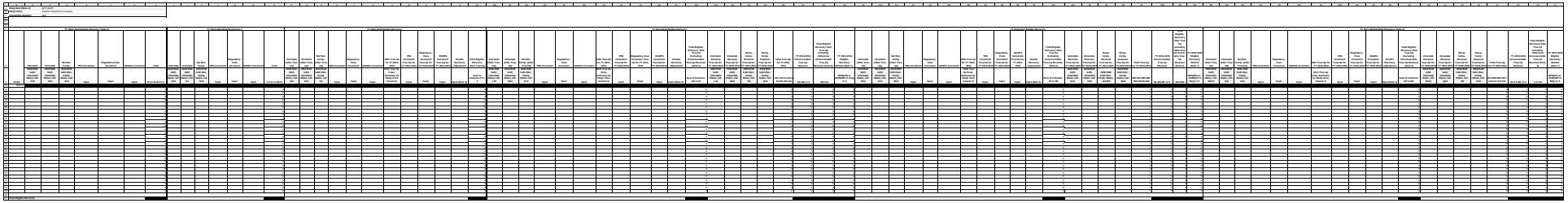
Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Comporium, Inc.	240539	PBT Telecom, Inc.	[redacted]										0

Filing Entity	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Comporium, Inc.	[redacted]											

Filing Entity	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
Comporium, Inc.	[redacted]													0	[redacted]				

Filing Entity	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Comporium, Inc.														1,099,973

REDACTED FOR PUBLIC INSPECTION



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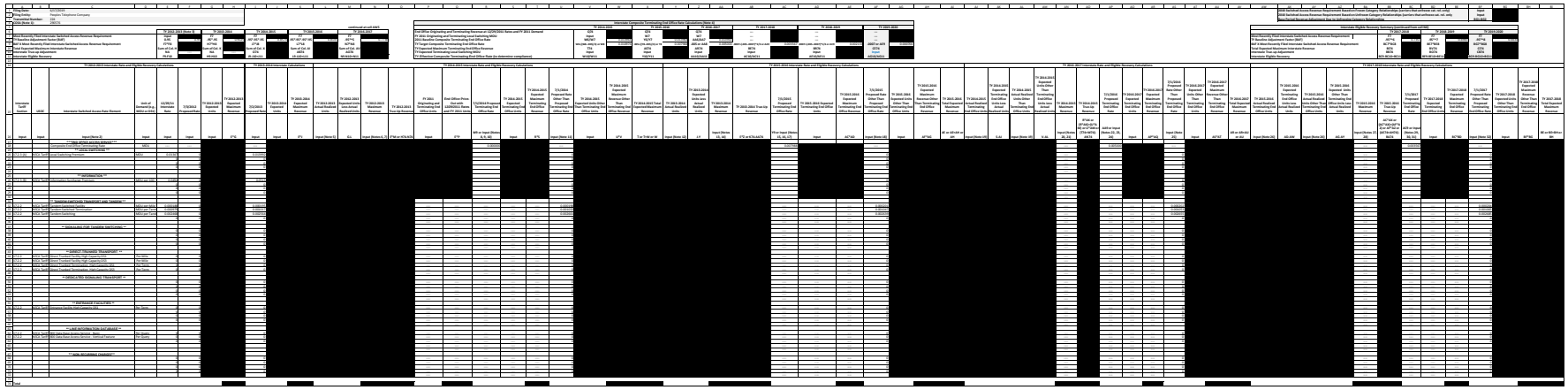
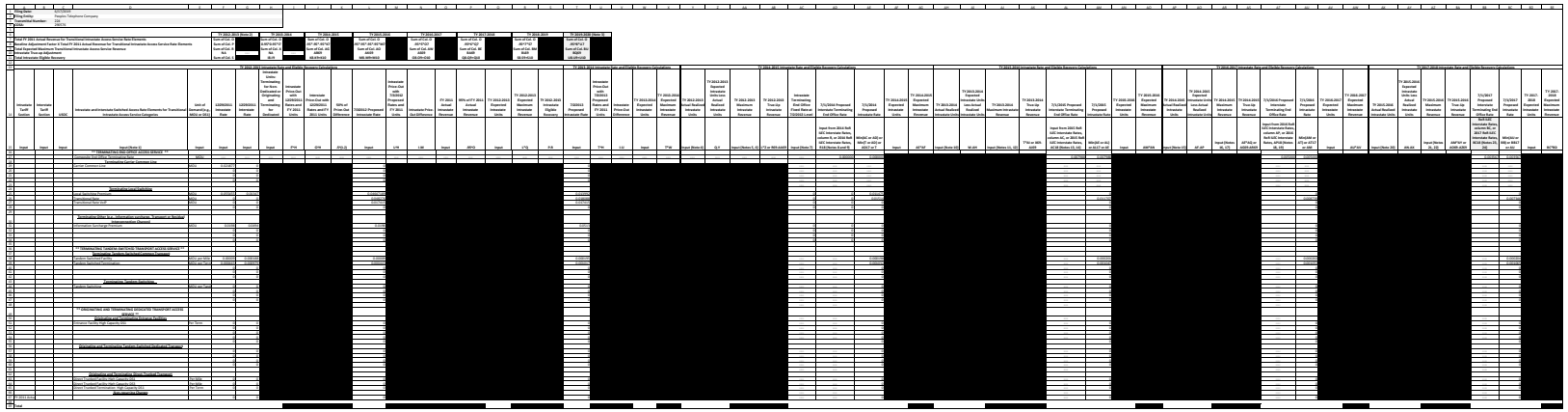
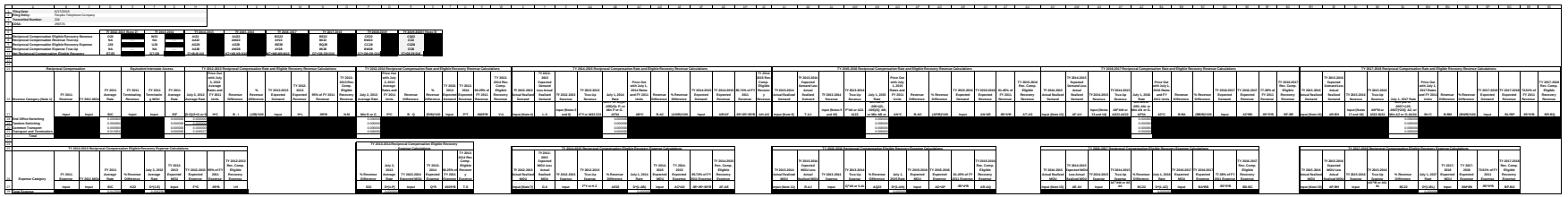




REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):	6/17/2019	ARC-TUP
Holding Company:	Telephone Electronics Corporation	
Filing Name:	Peoples Telephone Company	

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential		SLB / BRI		MLB			
Study Area	Exchanges	Actual Tariff Rates (A)	Lines: ARC Eligible Tariff Period Projected Lines (B); ARC Eligible Tariff Period Actual Lines (C); Difference (D = C - B); Revenue: ARC Eligible Tariff Period Projected Revenue (E = A * B); ARC Eligible Tariff Period True Up Revenue (F = A* C); Difference (G = F - E)	Actual Tariff Rates (H)	Lines: ARC Eligible Tariff Period Projected Lines (I); ARC Eligible Tariff Period Actual Lines (J); Difference (K = J - I); Revenue: ARC Eligible Tariff Period Projected Revenue (L = H * I); ARC Eligible Tariff Period True Up Revenue (M = H * J); Difference (N = M - L)	Non-Centrex Lines: Actual Tariff Rates (O)	ARC Eligible Tariff Period Projected Lines (P); ARC Eligible Tariff Period Actual Lines (Q); Difference (R = Q - P)	Centrex Lines: Actual Tariff Rates (S)	ARC Eligible Tariff Period Projected Lines (T); ARC Eligible Tariff Period Actual Lines (U); Difference (V = U - T); Revenue: ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T); ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U); Difference (Y = X - W)
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Telephone Electronics Corporation

Filing Name: Peoples Telephone Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
290576	All Exchanges	$ 3.00	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 116	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 117	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 118	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 119	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 120	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 121	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 122	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 123	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 124	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 125	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 126	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 127	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 130	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 131	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 134	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 136	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 167	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 170	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 179	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 202	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 205	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Telephone Electronics Corporation

Filing Name: Peoples Telephone Company

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Peoples Telephone Company	**290576**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Telephone Electronics Corporation

Filing Name: Peoples Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Peoples Telephone Company	**290576**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: Peoples Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Tennessee																						
290576	Erin	[redacted]		$ 20.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 27.66	$ 28.00	$ 2.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00			
290576	Henry			$ 20.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 27.66	$ 27.66	$ 2.34	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
290576	Tennessee Ridge			$ 20.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 27.66	$ 28.00	$ 2.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: Peoples Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 2***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 3***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 5***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 6***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 7***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 8***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: Peoples Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

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Filing Date: 4/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: Peoples Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(b) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 295,247
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDLs	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Revenue From CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Ltd)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate													
Tennessee																																										
	State1: Erin			$ 28.00	$ 2.00	$ 2.00	$ 2.00	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.00			$ 3.00								
	State1: Henry			$ 27.66	$ 2.34	$ 2.34	$ 2.34	$ 3.00	$ 3.00	$ -	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ -	$ -			$ 2.00			$ -								
	State1: Tennessee Ridge			$ 28.00	$ 2.00	$ 2.00	$ 2.00	$ 3.00	$ 3.00	$ -	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ -	$ -			$ 2.00			$ -								
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State1: Totals																																										
State2																																											
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -								
	State2: Totals																																										

Filing Date: 6/17/2019

Holding Compar Telephone Electronics Corporation

Filing Name: Peoples Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Tennessee																										
290576	Erin	[redacted]	[redacted]	$ 20.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 27.66	$ 28.00	$ 28.00	$ 2.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
290576	Henry			$ 20.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 27.66	$ 27.66	$ 27.66	$ 2.34	$ 3.00		$ 9.20	$ 3.00	$ 2.34		$ 3.00		$ 3.00	
290576	Tennessee Ridge			$ 20.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 27.66	$ 28.00	$ 28.00	$ 2.00	$ 3.00		$ 9.20	$ 3.00	$ 2.00		$ 3.00		$ 3.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Telephone Electronics Corporation

Filing Name: Peoples Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Telephone Electronics Corporation

Filing Name: Peoples Telephone Company

No Input Required on this Form

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Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: Peoples Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	295,247
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Peoples Telephone Company	290576	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: Peoples Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 367,130					$ 295,247

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Peoples Telephone Company	290576													$ 308,604.53
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Telephone Electronics Corporation	290576	Peoples Telephone Company	[redacted]										315,457	[redacted]																									325,689	[redacted]																		295,247

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Filing Date:	6/17/2019
Filing Entity:	Piedmont Rural Telephone Cooperative, Inc.
Transmittal Number:	224
COSA:	240538

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	#DIV/0!
Tariffed CBOL Rate	**Input**	0.00

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Row	A	B	C	D	E	F	G	H
1	Filing Date (Note 1):	6/17/2019						
2	Filing Entity:	Piedmont Rural Telephone Cooperative, Inc.						
3	Transmittal Number:	224						
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	240538	[redacted]						
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							[redacted]

Row	I	J	K	L	M	N	O
7	TY 2013-2014 Eligible Recovery						
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	[redacted]						
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							[redacted]

Row	P	Q	R	S	T	U	V	W	X	Y	Z	AA
7	TY 2014-2015 Eligible Recovery											
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10	[redacted]											
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
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30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												[redacted]

Row	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
7	TY 2015-2016 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(|AR| or |SUM(AB to AL)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
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22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]						[redacted]	[redacted]	[redacted]

Row	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
7	TY 2016-2017 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(|BL| or |SUM(AV to BF)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]						[redacted]	[redacted]	[redacted]

Row	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI
7	TY 2017-2018 Eligible Recovery (Note 3)																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN(|CF| or |SUM(BP to BZ)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]						[redacted]	[redacted]	[redacted]

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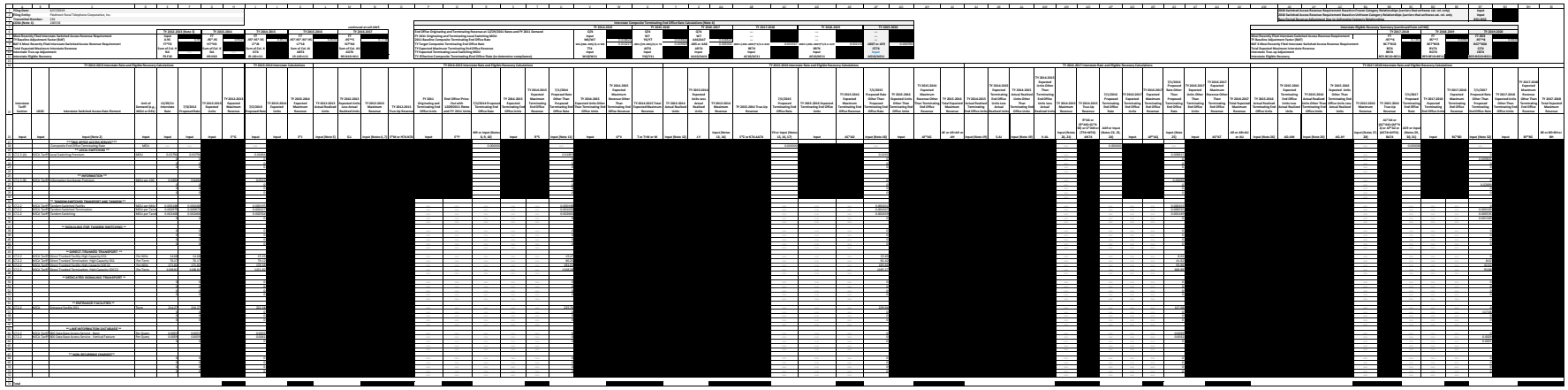
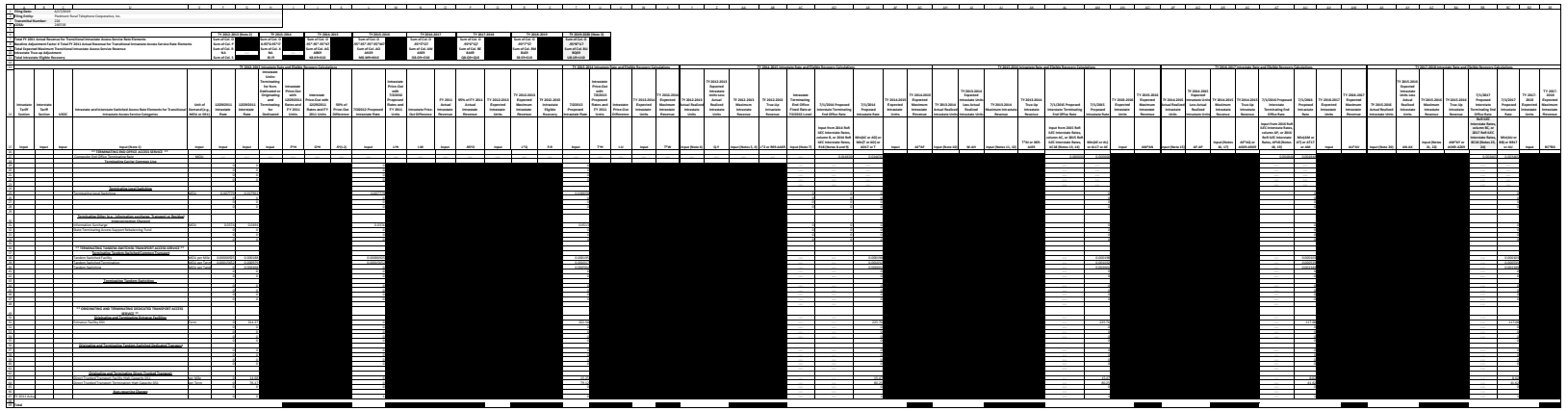
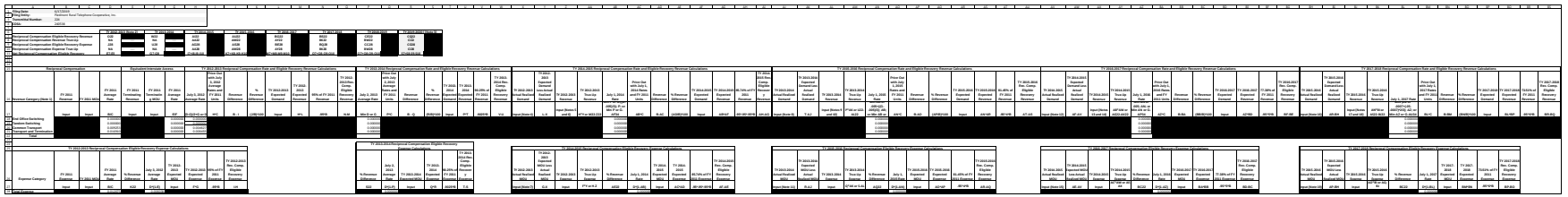




REDACTED FOR PUBLIC INSPECTION



Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Not a Holding Company
Filing Name: Piedmont Rural Telephone Cooperative, Inc.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential: A Actual Tariff Rates (A)	B–G: Lines (ARC Eligible Tariff Period Projected Lines B; ARC Eligible Tariff Period Actual Lines C; Difference D = C - B); Revenue (ARC Eligible Tariff Period Projected Revenue E = A * B; ARC Eligible Tariff Period True Up Revenue F = A * C; Difference G = F - E)	SLB / BRI: H Actual Tariff Rates (H)	I–N: Lines (ARC Eligible Tariff Period Projected Lines I; ARC Eligible Tariff Period Actual Lines J; Difference K = J - I); Revenue (ARC Eligible Tariff Period Projected Revenue L = H * I; ARC Eligible Tariff Period True Up Revenue M = H * J; Difference N = M - L)	MLB: Non-Centrex Lines: O Actual Tariff Rates (O)	P–R: ARC Eligible Tariff Period Projected Lines P; ARC Eligible Tariff Period Actual Lines Q; Difference R = Q - P	Centrex Lines: S Actual Tariff Rates (S)	T–Y: Centrex Lines (ARC Eligible Tariff Period Projected Lines T; ARC Eligible Tariff Period Actual Lines U; Difference V = U - T); Revenue (ARC Eligible Tariff Period Projected Revenue W = O * P + S * T; ARC Eligible Tariff Period True Up Revenue X = O * Q + S * U; Difference Y = X - W)
240538	All Exchanges	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
S1StudyArea	Example 2	$ -		$ -		$ -		$ -	
S1StudyArea	Example 3	$ -		$ -		$ -		$ -	
S1StudyArea	Example 4	$ -		$ -		$ -		$ -	
S1StudyArea	Example 5	$ -		$ -		$ -		$ -	
S1StudyArea	Example 7	$ -		$ -		$ -		$ -	
S1StudyArea	Example 8	$ -		$ -		$ -		$ -	
S1StudyArea	Example 9	$ -		$ -		$ -		$ -	
S1StudyArea	Example 10	$ -		$ -		$ -		$ -	
S1StudyArea	Example 11	$ -		$ -		$ -		$ -	
S1StudyArea	Example 12	$ -		$ -		$ -		$ -	
S1StudyArea	Example 13	$ -		$ -		$ -		$ -	
S2StudyArea	Example 1	$ -		$ -		$ -		$ -	
S2StudyArea	Example 2	$ -		$ -		$ -		$ -	
S3StudyArea	Example 1	$ -		$ -		$ -		$ -	
S3StudyArea	Example 2	$ -		$ -		$ -		$ -	
S3StudyArea	Example 3	$ -		$ -		$ -		$ -	
S3StudyArea	Example 4	$ -		$ -		$ -		$ -	
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		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Piedmont Rural Telephone Cooperative, Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Column groups: Primary/Non Primary Residential (A–G: A = Imputed ARC Rate on CBOL Lines; Lines: B = Tariff Period Projected CBOL Line Demand, C = Tariff Period Actual CBOL Line Demand, D = C - B Difference; Maximum Revenue: E = A * B Imputed ARC Revenue From Projected CBOL Lines, F = A * C Tariff Period Imputed ARC Revenue From Actual CBOL Lines, G = F - E Difference); SLB / BRI (H–N: H = Imputed ARC Rate on CBOL Lines; Lines: I = Tariff Period Projected CBOL Line Demand, J = Tariff Period Actual CBOL Line Demand, K = J - I Difference; Maximum Revenue: L = Imputed ARC Revenue From Projected CBOL Lines, M = H * J Tariff Period Imputed ARC Revenue From Actual CBOL Lines, N = M - L Difference); MLB (O–U: O = Imputed ARC Rate on CBOL Lines; Lines: P = Tariff Period Projected CBOL Line Demand, Q = Tariff Period Actual CBOL Line Demand, R = Q - P Difference; Maximum Revenue: S = O * P Imputed ARC Revenue From Projected CBOL Lines, T = O * Q Tariff Period Imputed ARC Revenue From Actual CBOL Lines, U = T - S Difference); Unspecified (V–AB: V = Imputed ARC Rate On CBOL Lines; Lines: W = Tariff Period Projected CBOL Line Demand, X = Tariff Period Actual CBOL Line Demand, Y = X - W Difference; Maximum Revenue: Z = V * W Imputed ARC Revenue From Projected CBOL Lines, AA = V * X Imputed ARC Revenue From Actual CBOL Lines, AB = AA - Z Difference).

Study Area	Exchanges	A	B–G	H	I–N	O	P–U	V	W–AB
240538	Example 1	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S1StudyArea	Example 4	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S1StudyArea	Example 9	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S1StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S2StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Piedmont Rural Telephone Cooperative, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Piedmont Rural Telephone Cooperative, Inc.	**240538**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Piedmont Rural Telephone Cooperative, Inc.

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Piedmont Rural Telephone Cooperative, Inc.	240538							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Piedmont Rural Telephone Cooperative, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	South Carolina																							
240538	Hickory Tavern	[redacted]		$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
240538	Waterloo			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240538	Laurens			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240538	West End			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240538	Gray Court			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
240538	Enoree			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Piedmont Rural Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -												
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -												
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -												

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Piedmont Rural Telephone Cooperative, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/13/2019
Holding Company: Not a Holding Company
Filing Name: Piedmont Rural Telephone Cooperative, Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAL, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 292,660
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCal, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Rate Center	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Revenue On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Lim)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (5.3.1)	Rate														
South Carolina																																									
	State1: Hickory Tavern			$ 26.18	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	29.18	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				$ 4.00			$ 3.00			$ 3.00			$ -	
	State1: Waterloo			$ 26.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	29.18	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Laurens			$ 26.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	29.18	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Cross Road			$ 26.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	29.18	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Gray Court			$ 26.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	29.18	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Enoree			$ 26.18	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	29.18	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 1.00	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -				$ -			$ -			$ -			$ -	
	State2: Totals																																								

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Piedmont Rural Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	South Carolina																										
240538	Hickory Tavern	[redacted]	[redacted]	$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 26.18	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
240538	Waterloo			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 26.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240538	Laurens			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 26.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240538	West End			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 26.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240538	Gray Court			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 26.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
240538	Enoree			$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.34	$ 6.50	$ 25.87	$ 26.18	$ 26.18	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Piedmont Rural Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Piedmont Rural Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory									Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Piedmont Rural Telephone Cooperative, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	292,440
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Piedmont Rural Telephone Cooperative, Inc.	240538	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Piedmont Rural Telephone Cooperative, Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ -					$ 292,440

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Piedmont Rural Telephone Cooperative, Inc.	240538													$ 292,440.39
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Not a Holding Company	240538	Piedmont Rural Telephone Cooperative, Inc.	[redacted]										328,406

Filing Entity	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above
Not a Holding Company	[redacted]																									293,291

Filing Entity	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	[redacted]																		292,440

Filing Entity	CDSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After Tier-Ling Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Rev. Eligible ARC Lines	TY 2017/2018 Projected SLA Eligible ARC Lines	TY 2017/2018 Projected NILA Eligible ARC Lines	2017-2018 Rev Tariff Period Projected CBDL Lines	2017-2018 Rev Imputed ARC Revenue From CBDL Lines	2017-2018 Rev Revenue From CBDL Lines	2017-2018 SLA Tariff Period Projected CBDL Lines	2017-2018 SLA Imputed ARC Revenue From CBDL Lines	2017-2018 SLA Revenue From CBDL Lines	2017-2018 NILA Tariff Period Projected CBDL Lines	2017-2018 NILA Imputed ARC Revenue From CBDL Lines	2017-2018 NILA Revenue From CBDL Lines	TY 2018-2019 Total Eligible Recovery After Tier-Ling Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True-Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016-2017	Imputed ARC Revenue From CBDL Lines True-Up for TY 2016-2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected Imputed ARC Revenues Assessed Per §1.917(a) And Imputed Per §1.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBDL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBDL Lines	TY 2018-2019 Projected Rev. Eligible ARC Lines	TY 2018-2019 Projected SLA Eligible ARC Lines	TY 2018-2019 Projected NILA Eligible ARC Lines	TY 2018-2019 Total Projected CBDL Line Demand	TY 2018-2019 Total Revenue From CBDL Lines

KEY (Erase text & color before filing):

Instruction / Label / Date Change

Formula changes / mandated by FCC rules

Use a single workbook for all study areas if the filing entity calculates projected ARC revenues and CAF-ICC suppor
or has only one rate-of-return study area.

Use separate workbooks for each study area if the filing entity has multiple study areas and calculates projected A
In this case, modify the existing column headings in each workbook by replacing “Holding Company” with “Study A

The ARC True UP Calc worksheet is optional for all ILECs.

The ARC True Up Summary worksheet is required for all ILECs that tariff an ARC during tariff-year 2019-2020.

The CBOL ARC True Up Calc worksheet is optional for all ILECs.

The CBOL ARC True Up Summary worksheet is required for all ILECs that offer to sell CBOL lines during tariff-year 2

t at the level of the rate-of-return holding company

RC revenues and CAF-ICC support at the study-area level.
Area," as appropriate.

2019-2020.

6/17/2019 ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Primary/Non Primary Residential							SLB / BRI								
	Lines			Revenue				Lines			Revenue			Non-(	
Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P
$ -	[redacted]						-	[redacted]						-	[redacted]
Total	[redacted]							[redacted]							[redacted]

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Wells Fargo & Public Trust

Enter the weekly net cash flow for the cumulative 52-week period. Begin with the most recent week ending, and then enter the 51 preceding weeks in descending order as shown.

Week 1 Ending [redacted]	Week 2 Ending [redacted]	Week 3 Ending [redacted]	Week 4 Ending [redacted]	Week 5 Ending [redacted]	Week 6 Ending [redacted]	Week 7 Ending [redacted]	Week 8 Ending [redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Primary/New Primary Residential						SGF / BR								
	Cash			Restricted Reserves			Cash			Restricted Reserves					
	Operating Account Balance	North Texas Deposit (BBB+ min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Debt Service Reserve Funds (Required BBB- min. Moody's)	North Fortress Deposit (BBB- min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Operating Account Balance	North Texas Deposit (BBB+ min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Debt Service Reserve Funds (Required BBB- min. Moody's)	North Fortress Deposit (BBB- min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)		Operating Account Balance	North Fortress Deposit (Unrated)
1	[redacted]						[redacted]							[redacted]	
2															
3															
4															

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC-TUP

Holding Company: Pine Telephone Company, Inc.

Filing Name: 0

Summary by Study Area

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Pine Telephone Company, Inc.	**432017**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Pine Telephone Company, Inc.

Filing Name: 0

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
State 1 Telephone Co	S1StudyArea							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

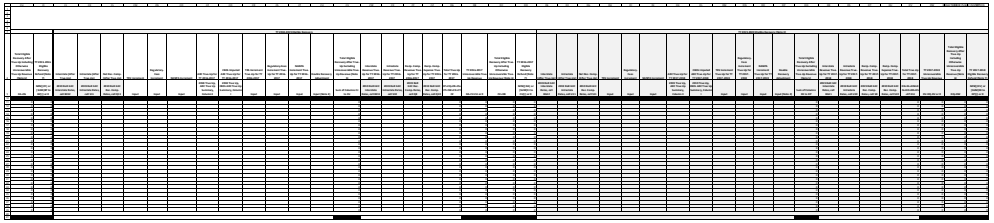
Filing Date (enter w/leading '): 6/16/2017

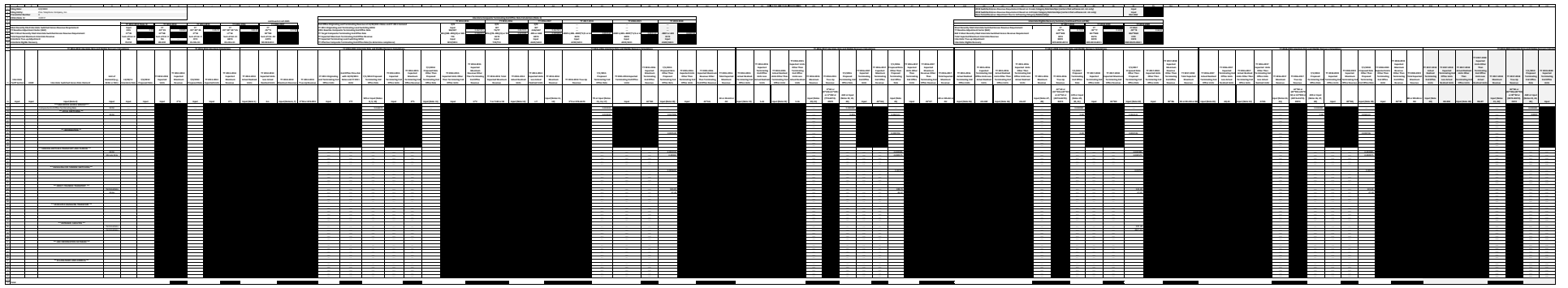
ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES:





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	CE	CF	CG	CH	CI
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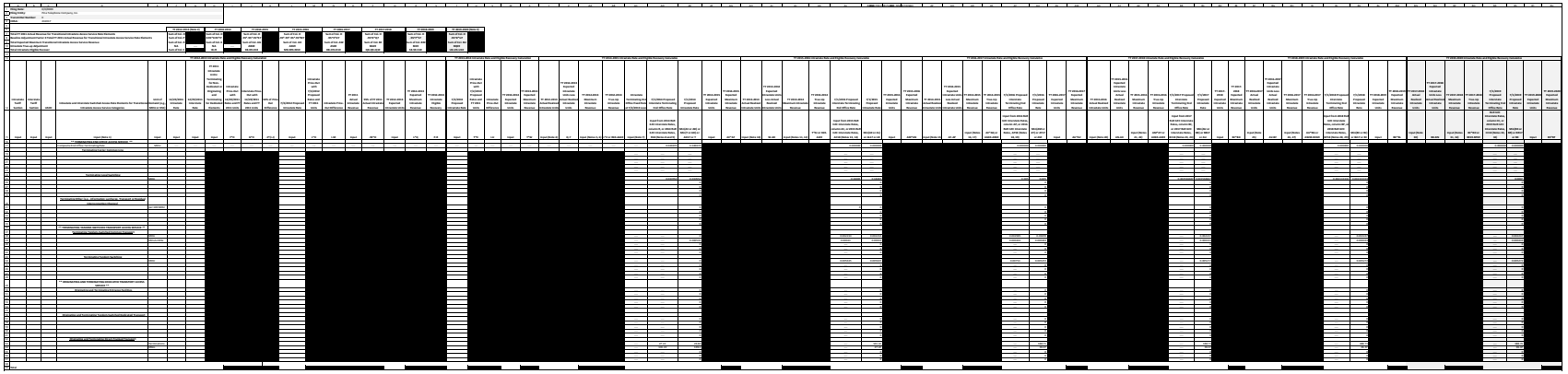
15	TY 2019-2020 Expected Maximum Terminating End Office Revenue	7/1/2019 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2019-2020 Expected Units Other Than Terminating End Office Units	TY 2019-2020 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2019-2020 Total Expected Maximum Revenue
16	CC*CD	Input (Note 46)	Input	CF*CG	CE or CE+CH or CH
17			[redacted]	[redacted]	[redacted]
18	[redacted]	----	[redacted]	[redacted]	[redacted]
19	[redacted]		[redacted]	[redacted]	[redacted]
20	[redacted]	0.064141	[redacted]	[redacted]	[redacted]
21	[redacted]		[redacted]	[redacted]	[redacted]
22	[redacted]		[redacted]	[redacted]	[redacted]
23	[redacted]		[redacted]	[redacted]	[redacted]
24	[redacted]		[redacted]	[redacted]	[redacted]
25	[redacted]		[redacted]	[redacted]	[redacted]
26	[redacted]	0.000706	[redacted]	[redacted]	[redacted]
27	[redacted]		[redacted]	[redacted]	[redacted]
28	[redacted]		[redacted]	[redacted]	[redacted]
29	[redacted]		[redacted]	[redacted]	[redacted]
30	[redacted]		[redacted]	[redacted]	[redacted]
31			[redacted]	[redacted]	[redacted]
32	----	0.002985	[redacted]	[redacted]	[redacted]
33	----	0.000575	[redacted]	[redacted]	[redacted]
34	----		[redacted]	[redacted]	[redacted]
35	----		[redacted]	[redacted]	[redacted]
36	----		[redacted]	[redacted]	[redacted]
37			[redacted]	[redacted]	[redacted]
38	----	0.00753	[redacted]	[redacted]	[redacted]
39	----		[redacted]	[redacted]	[redacted]
40	----		[redacted]	[redacted]	[redacted]
41	----		[redacted]	[redacted]	[redacted]
42	----		[redacted]	[redacted]	[redacted]
43			[redacted]	[redacted]	[redacted]
44	----	141.22	[redacted]	[redacted]	[redacted]
45	----	27.22	[redacted]	[redacted]	[redacted]
46	----		[redacted]	[redacted]	[redacted]
47	----		[redacted]	[redacted]	[redacted]
48	----		[redacted]	[redacted]	[redacted]
49			[redacted]	[redacted]	[redacted]
50	----		[redacted]	[redacted]	[redacted]
51	----		[redacted]	[redacted]	[redacted]
52	----		[redacted]	[redacted]	[redacted]
53	----		[redacted]	[redacted]	[redacted]
54	----		[redacted]	[redacted]	[redacted]
55			[redacted]	[redacted]	[redacted]
56	----		[redacted]	[redacted]	[redacted]
57	----		[redacted]	[redacted]	[redacted]
58	----		[redacted]	[redacted]	[redacted]
59	----		[redacted]	[redacted]	[redacted]
60	----		[redacted]	[redacted]	[redacted]
61			[redacted]	[redacted]	[redacted]
62	----		[redacted]	[redacted]	[redacted]
63	----		[redacted]	[redacted]	[redacted]
64	----		[redacted]	[redacted]	[redacted]
65	----		[redacted]	[redacted]	[redacted]
66	----		[redacted]	[redacted]	[redacted]
67			[redacted]	[redacted]	[redacted]
68	----		[redacted]	[redacted]	[redacted]
69	----		[redacted]	[redacted]	[redacted]
70	----		[redacted]	[redacted]	[redacted]
71	----		[redacted]	[redacted]	[redacted]
72	----		[redacted]	[redacted]	[redacted]
73					
74	[redacted]			[redacted]	[redacted]



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	CP	CQ
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15		
16	66.34% of FY 2011 Revenue	TY 2019-2020 Rec. Comp. Eligible Recovery Revenue
17	.95^8*B	CP-CO
18–22	[redacted]	
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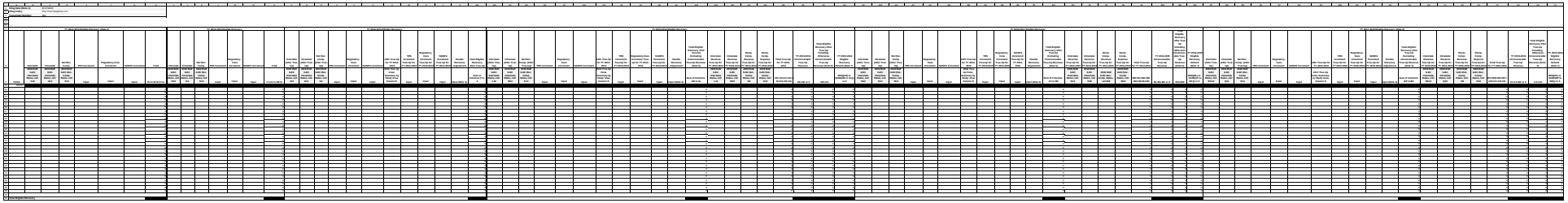

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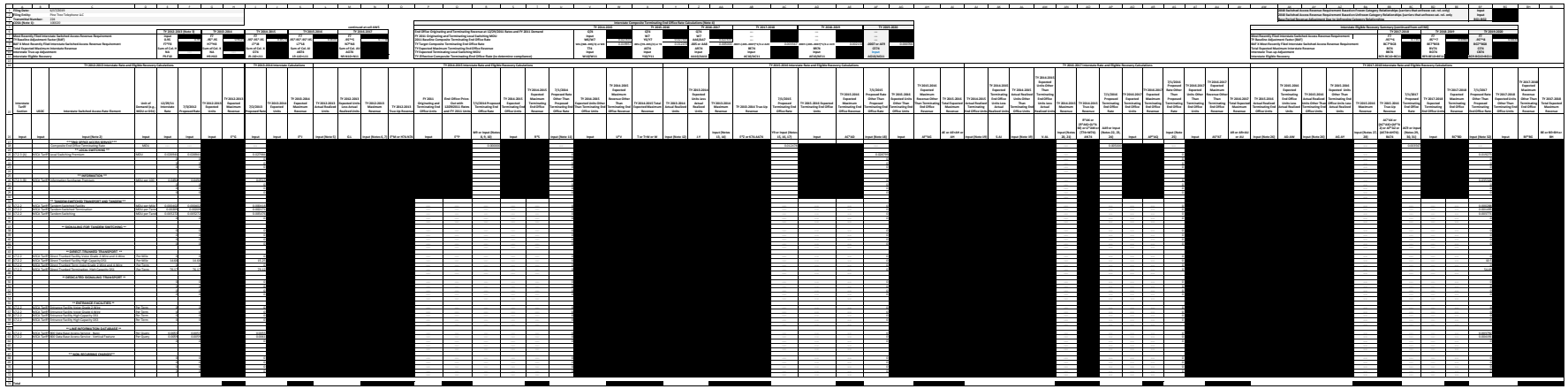

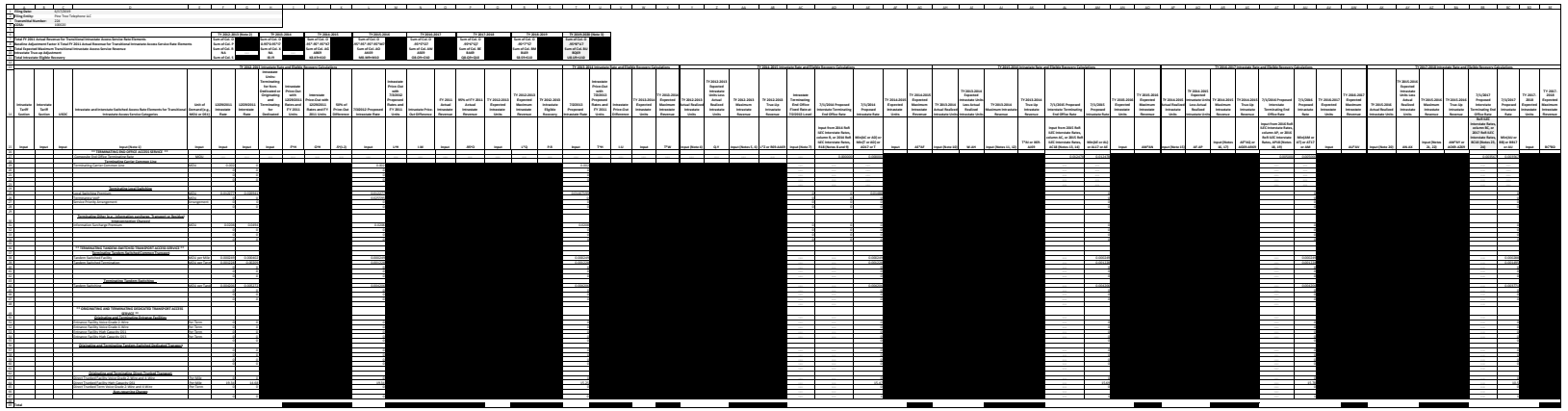

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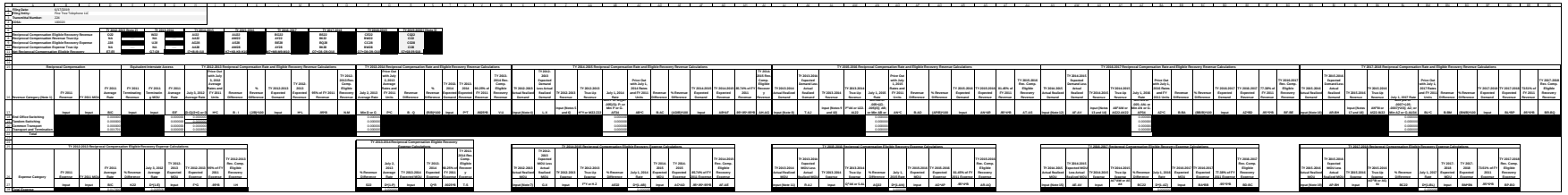

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Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Otelco, Inc.
Filing Name: Pine Tree Telephone LLC

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential: Actual Tariff Rates (A)	Primary/Non Primary Residential: Lines – ARC Eligible Tariff Period Projected Lines (B); ARC Eligible Tariff Period Actual Lines (C); Difference (D = C - B); Revenue – ARC Eligible Tariff Period Projected Revenue (E = A * B); ARC Eligible Tariff Period True Up Revenue (F = A* C); Difference (G = F - E)	SLB / BRI: Actual Tariff Rates (H)	SLB / BRI: Lines – ARC Eligible Tariff Period Projected Lines (I); ARC Eligible Tariff Period Actual Lines (J); Difference (K = J - I); Revenue – ARC Eligible Tariff Period Projected Revenue (L = H * I); ARC Eligible Tariff Period True Up Revenue (M = H * J); Difference (N = M - L)	MLB: Non-Centrex Lines – Actual Tariff Rates (O)	MLB: Non-Centrex Lines – ARC Eligible Tariff Period Projected Lines (P); ARC Eligible Tariff Period Actual Lines (Q); Difference (R = Q - P)	MLB: Centrex Lines – Actual Tariff Rates (S)	MLB: Centrex Lines – ARC Eligible Tariff Period Projected Lines (T); ARC Eligible Tariff Period Actual Lines (U); Difference (V = U - T); Revenue – ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T); ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U); Difference (Y = X - W)
100020	All Exchanges	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
S1StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S1StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S2StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Pine Tree Telephone LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Study Area	Exchanges	**Primary/Non Primary Residential** — A: Imputed ARC Rate on CBOL Lines (A)	B–G: Lines — Tariff Period Projected CBOL Line Demand (B); Tariff Period Actual CBOL Line Demand (C); Difference (D = C - B); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (E = A * B); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (F = A * C); Difference (G = F - E)	**SLB / BRI** — H: Imputed ARC Rate on CBOL Lines (H)	I–N: Lines — Tariff Period Projected CBOL Line Demand (I); Tariff Period Actual CBOL Line Demand (J); Difference (K = J - I); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (L); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (M = H * J); Difference (N = M - L)	**MLB** — O: Imputed ARC Rate on CBOL Lines (O)	P–U: Lines — Tariff Period Projected CBOL Line Demand (P); Tariff Period Actual CBOL Line Demand (Q); Difference (R = Q - P); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (S = O * P); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (T = O *Q); Difference (U = T - S)	**Unspecified** — V: Imputed ARC Rate On CBOL Lines (V)	W–AB: Lines — Tariff Period Projected CBOL Line Demand (W); Tariff Period Actual CBOL Line Demand (X); Difference (Y = X - W); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (Z = V * W); Imputed ARC Revenue From Actual CBOL Lines (AA = V * X); Difference (AB = AA - Z)
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S3StudyArea	Example 135	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 136	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 137	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 138	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 139	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 140	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 141	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 142	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 143	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 144	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 145	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 146	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 147	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 148	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 149	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 150	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 151	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 152	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 153	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 154	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 155	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 156	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 157	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 158	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 159	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 160	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 161	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 162	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 163	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 164	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 165	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 166	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 167	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 168	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 169	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 170	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 171	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 172	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 173	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 174	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 175	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 176	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 177	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 178	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 179	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 180	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 181	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 182	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 183	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 184	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 185	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 186	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 187	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 188	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 189	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 190	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 191	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 192	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 193	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 194	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 195	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 196	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 197	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 198	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 199	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 200	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 201	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 202	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 203	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 204	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 205	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 206	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 207	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 208	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 209	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Otelco, Inc.

Filing Name: Pine Tree Telephone LLC

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Pine Tree Telephone LLC	**100020**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Pine Tree Telephone LLC

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Pine Tree Telephone LLC	**100020**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Pine Tree Telephone LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Maine																						
100020	West Gray - Economy	[redacted]		$ 13.12	$ -	$ -	$ -	$ 0.45	$ -	$ 0.28	$ 6.50	$ 20.35	$ 21.87	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00			
100020	West Gray - Premium			$ 14.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.49	$ 21.50	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
100020	Gray - Economy			$ 13.12	$ -	$ -	$ -	$ 0.45	$ -	$ 0.28	$ 6.50	$ 20.35	$ 21.44	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
100020	Gray - Premium			$ 14.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.49	$ 21.50	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
100020	New Gloucester -Premium Lewiston			$ 14.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.49	$ 21.98	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
100020	New Gloucester -Premium Plus			$ 17.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.36	$ 6.50	$ 24.55	$ 24.56	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
100020	New Gloucester -Premium Portland			$ 14.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.49	$ 22.31	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
100020	New Gloucester - Economy			$ 13.12	$ -	$ -	$ -	$ 0.45	$ -	$ 0.28	$ 6.50	$ 20.35	$ 21.00	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00			
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

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Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Pine Tree Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Pine Tree Telephone LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/17/2019
Holding Company: Otelco, Inc.
Filing Name: Pine Tree Telephone LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAL, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery [redacted]
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2) [redacted]
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 235,364
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit [redacted]

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines [redacted]

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines [redacted]

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCAL, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals [redacted]

State	Exchange/RtG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	REG / NP Previous Yr	REG / NP Current Year		SLB / BRI Previous Yr	SLB / BRI Current Year		Total REG / NP	Total REG / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDLs	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (SLB)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate	Rate Ceiling (SLC 1)	Rate													
Maine																																										
	State1: West Gray - Economy	[redacted]	[redacted]	$ 21.87	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 24.87	YES	[redacted]	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES	[redacted]	[redacted]	$ 4.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
	State1: West Gray - Premium			$ 21.50	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 24.50	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 4.00			$ 3.00			$ 3.00			$ -	
	State1: Gray - Economy			$ 21.66	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 24.66	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -		YES			$ 4.00			$ 3.00			$ 3.00			$ -	
	State1: Gray - Premium			$ 21.66	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 24.66	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	12.20	YES			$ 4.00			$ 3.00			$ 3.00			$ -	
	State1: New Gloucester -Premium Lewiston			$ 21.98	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 24.98	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	$ -	YES			$ 4.00			$ 3.00			$ 3.00			$ -	
	State1: New Gloucester -Premium Plus			$ 24.56	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 27.56	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	$ -	YES			$ 4.00			$ 3.00			$ 3.00			$ -	
	State1: New Gloucester -Premium Portland			$ 22.21	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 25.21	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	$ -	YES			$ 4.00			$ 3.00			$ 3.00			$ -	
	State1: New Gloucester - Economy			$ 21.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 24.00	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	$ -	YES			$ 4.00			$ 3.00			$ 3.00			$ -	
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Totals	[redacted]											[redacted]	[redacted]													[redacted]											[redacted]
State2																																										
	State2: Example 1	[redacted]		$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -		[redacted]	[redacted]		$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		[redacted]	$ -		[redacted]	$ -		[redacted]	$ -		[redacted]	$ -		[redacted]
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -	
	State2: Totals																																									

Filing Date: 6/17/2019

Holding Compar Otelco, Inc.

Filing Name: Pine Tree Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Maine																										
100020	West Gray - Economy	[redacted]	[redacted]	$ 13.12	$ -	$ -	$ -	$ 0.45	$ -	$ 0.28	$ 6.50	$ 20.35	$ 21.87	$ 21.87	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
100020	West Gray - Premium			$ 14.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.49	$ 21.50	$ 21.50	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100020	Gray - Economy			$ 13.12	$ -	$ -	$ -	$ 0.45	$ -	$ 0.28	$ 6.50	$ 20.35	$ 21.44	$ 21.44	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100020	Gray - Premium			$ 14.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.49	$ 21.50	$ 21.50	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100020	New Gloucester -Premium Lewiston			$ 14.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.49	$ 21.98	$ 21.98	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100020	New Gloucester -Premium Plus			$ 17.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.36	$ 6.50	$ 24.55	$ 24.56	$ 24.56	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100020	New Gloucester -Premium Portland			$ 14.24	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.49	$ 22.31	$ 22.31	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100020	New Gloucester - Economy			$ 13.12	$ -	$ -	$ -	$ 0.45	$ -	$ 0.28	$ 6.50	$ 20.35	$ 21.00	$ 21.00	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ 0.50		$ 0.50	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ 0.50		$ 0.50	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ 0.50		$ 0.50	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ 0.50		$ 0.50	
	State2																										
S2StudyArea	Example 1			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ 0.50		$ 0.50	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ 0.50		$ 0.50	

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: Pine Tree Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: Pine Tree Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Otelco, Inc.
Filing Name: Pine Tree Telephone LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	235,165
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Pine Tree Telephone LLC	100020	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Otelco, Inc.
Filing Name: Pine Tree Telephone LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 269,117					$ 235,165

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Pine Tree Telephone LLC	100020													$ 249,097.09
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB-Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Otelco, Inc.	100020	Pine Tree Telephone LLC	[redacted]										254,021	[redacted]																									234,120	[redacted]																		235,165

Exogenous Costs
Filing Date: 06/17/19
Filing Entity: Pine Tree Telephone LLC
Transmittal Number: 224
June 17, 2019

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (if new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per $ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		$0.000000
TRS Factor:	0.03000		TRS Factor:	0.04000		$0.000000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		$0.000000

				Input from 2019 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	Interstate Gross Revenues Line 420d	Total Gross Revenues Line 420a	Interstate Surcharge Factor	Total Special Access Revenues Including Interstate Surcharge	Total Special Access Portion of Interstate FCC Form 499A	Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per $ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
		100020	Pine Tree Telephone LLC									$0.00	$0.00	$0.00	$0.00

Factor Dev
Filing Date: 06/17/19
Filing Entity: Pine Tree Telephone LLC
Transmittal Number: 224
June 17, 2019

		Source
GDP-PI Q4 2017	**108.807**	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	**111.134**	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			**NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.**										
Holding Company ID	**Holding Company Name**	**Study Area ID**	**Study Area Name**	**BDS Costs from Unfrozen 2018 Cost Study**	**BDS costs from Original (Frozen) 2018 Cost Study**	**Category Relationships Unfreeze Factor**	**Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18**	**Special Access Revenues 7/1/18 - 12/31/18**	**Difference Revenue - Settlements**	**Net Contributor / Net Recipient Factor**	**Productivity Factor (X Factor)**	**Percent Change in GDP-PI (GDP-PI)**	**Sum of Study Area 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)**	**Incremental Exogenous Costs for BDS Services (Z)**	**Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)**	**Jan. 1, 2019 PCI ($PCI_{1/1/19}$)**	**Study Area Proposed PCI**
				Col 13	**Col 14**	**Col 15**	**Col 16**	**Col 17**	**Col 18**	**Col 19**	**Col 20**	**Col 21**	**Col 22**	**Col 23**	**Col 24**	**Col 25**	**Col 26**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**Col 13 / Col 14**	**Input**	**Input**	**Col 17 - Col 16**	**1 - (Col 18 / Col 17)**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017**	**Sum Col 31 + Col 33**	**Col 12**	**(Col 22 + Col 23) / Col 22**	**Input**	**Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)**
		100020	Pine Tree Telephone LLC	$1.00	$1.00	1.0000	$1.00	$1.00	$0.00	1.0000	2.0000%	2.1386%		$0.00	1.000000	100.0000	100.1386

Study Area TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: 224
June 17, 2019

Study Area Code:	**100020**
Study Area Name:	**Pine Tree Telephone LLC**
Category Relationship Unfreeze Factor:	**1.0000**
Net Contributor or Net Recipient Factor:	**1.0000**
Proposed PCI:	**100.138649**

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2019 Service Band Index ($SBI_{1/1/19}$ for Service Bands) or Jan. 1, 2019 Actual Price Index ($API_{1/1/19}$ for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
Line No.		Input	(Col 36 / Col 35) X Col 27	= $SBI_{1/1/19}$ x (Proposed $PCI/PCI_{1/1/19}$) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 28 Must Be Less Than Or Equal To Col 29 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum(Col 31 + Col 33)	Sum(Col 32 + Col 34)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.1386	105.1456	Pass	$777.50	$778.58	$0.00	$0.00	$777.50	$778.58
2	Audio and Video Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	100.0000	100.1386	105.1456	Pass	$25,276.62	$25,311.66	$0.00	$0.00	$25,276.62	$25,311.66
4	DS3	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.1386	105.1456	Pass	$25,276.62	$25,311.66	$0.00	$0.00	$25,276.62	$25,311.66
6	Wideband Data and Wideband Analog Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	**100.1386**	**100.1386**	Pass	**$26,054.12**	**$26,090.24**	**$0.00**	**$0.00**	**$26,054.12**	**$26,090.24**

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2018)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 38 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 40 / Col 39) - 1	(Col 40 / Col 38) - 1	Input	Input	Input	((Col 39 X Col 43) + (Col 39 X Col 44 X Appropriate Discount) + (Col 39 X Col 45 X Appropriate Discount))	((Col 40 X Col 43) + (Col 40 X Col 44 X Appropriate Discount) + (Col 40 X Col 45 X Appropriate Discount))	Col 47 - Col 46
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	VG-CT (2W)	VG	$65.09	$65.09	$65.18	0.1386%	0.1%						
	VG-CT (4W)	VG	$104.16	$104.16	$104.30	0.1386%	0.1%						
	VG-CMT	VG	$46.61	$46.61	$46.67	0.1386%	0.1%						

	VG-CMF	VG	$4.65	$4.65	$4.66	0.1386%	0.1%
	Bridging	VG	$7.86	$7.86	$7.87	0.1386%	0.1%
	C Type Conditioning	VG	$11.53	$11.53	$11.55	0.1386%	0.1%
	Data Capability	VG	$10.25	$10.25	$10.26	0.1386%	0.1%
	Telephoto Capability	VG	$10.88	$10.88	$10.90	0.1386%	0.1%
	Return Loss	VG	$16.48	$16.48	$16.50	0.1386%	0.1%
	Customer Specified Receive Level	VG	$12.45	$12.45	$12.47	0.1386%	0.1%
	Multiplexing	VG	$272.89	$272.89	$273.27	0.1386%	0.1%
	Signaling Capabilty	VG	$26.39	$26.39	$26.43	0.1386%	0.1%
	Selective Signaling Arrangement	VG	$7.86	$7.86	$7.87	0.1386%	0.1%
	Transfer Arrange - 4 Port	VG	$3.76	$3.76	$3.77	0.1386%	0.1%
	Transfer Arrange - 5 Port	VG	$8.63	$8.63	$8.64	0.1386%	0.1%
	**** WATS SPECIAL ACCESS SVCS****	**WATS**					
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**					
	Metallic Channel Term	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** TELEGRAPH SPECIAL ACCESS SVCS ****						
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
	DS1-CT	DS1	$299.56	$299.56	$299.98	0.1386%	0.1%
	DS1-CMT	DS1	$96.16	$96.16	$96.29	0.1386%	0.1%
	DS1-CMF	DS1	$18.54	$18.54	$18.57	0.1386%	0.1%
	Multiplexing per arrangement - DS3-DS1	DS1	$572.24	$572.24	$573.03	0.1386%	0.1%
	Multiplexing per arrangement - DS1-Voice	DS1	$236.16	$236.16	$236.49	0.1386%	0.1%
	Multiplexing per arrangement - DS1-DSO	DS1	$236.16	$236.16	$236.49	0.1386%	0.1%
	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$564.62	$564.62	$565.40	0.1386%	0.1%
	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$383.66	$383.66	$384.19	0.1386%	0.1%
	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$340.22	$340.22	$340.69	0.1386%	0.1%
	Automatic Loop Transfer	DS1	$190.60	$190.60	$190.86	0.1386%	0.1%
	Transfer Arrangements	DS1	$207.76	$207.76	$208.05	0.1386%	0.1%
	NCTE 1.544	DS1	$108.10	$108.10	$108.25	0.1386%	0.1%
	NTCS ALT	DS1	$434.35	$434.35	$434.95	0.1386%	0.1%
	DSL Access Service Connection	DS1	$302.16	$302.16	$302.58	0.1386%	0.1%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
	DS3-CT	DS3	$2,469.64	$2,469.64	$2,473.06	0.1386%	0.1%
	DS3-CMT	DS3	$617.41	$617.41	$618.27	0.1386%	0.1%
	DS3-CMF	DS3	$161.43	$161.43	$161.65	0.1386%	0.1%
	DSL Access Service Connection	DS3	$2,098.35	$2,098.35	$2,101.26	0.1386%	0.1%
	**** DDS Services ****	**DDS**					
	DDS CT	DDS	$120.14	$120.14	$120.31	0.1386%	0.1%
	DDS CMF 2.4-19.2	DDS	$4.42	$4.42	$4.43	0.1386%	0.1%
	DDS CMF 56 +	DDS	$6.25	$6.25	$6.26	0.1386%	0.1%
	DDS CMT 2.4-19.2	DDS	$44.27	$44.27	$44.33	0.1386%	0.1%
	DDS CMT 56 +	DDS	$62.73	$62.73	$62.82	0.1386%	0.1%
	DDS Bridging	DDS	$10.58	$10.58	$10.59	0.1386%	0.1%
	DDS Loop Transfer Arrangement	DDS	$7.49	$7.49	$7.50	0.1386%	0.1%
	DDS Channel Service Unit per Termination	DDS	$37.46	$37.46	$37.51	0.1386%	0.1%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
		WIDE		$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
Example	Example Miscellaneous Special Access Svc	MISC	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%

				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2018)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58
Input	Input	Input	Input	Col 50 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 52 / Col 51) - 1	(Col 52 / Col 50) - 1	Input	Col 51 X Col 55	Col 52 X Col 55	Col 57 - Col 56
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Example Voice Grade Special Access Svc	VG	$450.00	$450.00	$450.62	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
	Metallic NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
	Metallic DSL Access NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
	Metallic DSL Access 100 NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
	DS1 Special Access Svc	DS1	$330.00	$330.00	$330.46	0.1386%	0.1%				
	DSL Access Service Connection		$450.00	$450.00	$450.62	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
	Example DS3 Special Access Svc	DS3	$445.00	$445.00	$445.62	0.1386%	0.1%				
	DSL Access Service Connection		$650.00	$650.00	$650.90	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DDS Services ****	**DDS**									
	Example DDS Special Access Svc	DDS	$390.00	$390.00	$390.54	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									

Example		WIDE		$0.00	$0.00	0.0000%	0.0%	[redacted]
		WIDE		$0.00	$0.00	0.0000%	0.0%	
		WIDE		$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
	Access Order Charge	MISC	$86.00	$86.00	$86.12	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	

REDACTED FOR PUBLIC INSPECTION

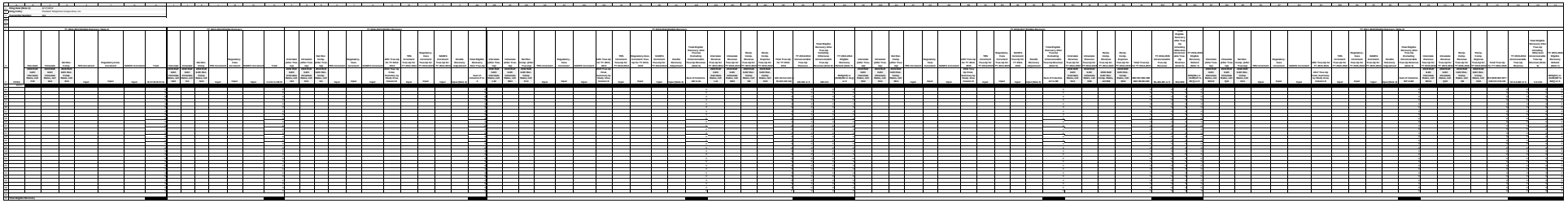
Filing Date:	6/17/2019
Filing Entity:	Pineland Telephone Cooperative, Inc.
Transmittal Number:	224
COSA:	220377

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	0.00

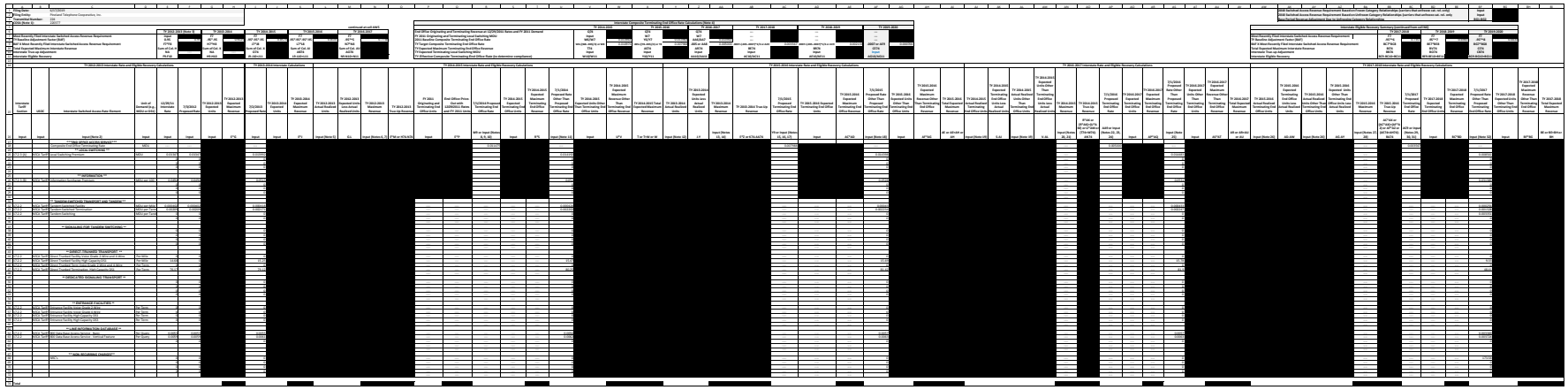
Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/4/2018
Filing Carrier: Hancock Telephone Cooperative, Inc.
Study Area Number: 338017
RDOA:

	TY 2018-2019 Order 19	TY 2019-2020	TY 2020-2021	TY 2021-2022	TY 2022-2023	TY 2023-2024	TY 2024-2025	TY 2025-2026 Order 19
Reciprocal Compensation Eligible Recovery Revenue	636	637	A483	A483	B107	B107	C202	C202
Reciprocal Compensation Eligible Recovery	141	141	A107	A107	B024	B024	C045	C045
Reciprocal Compensation Eligible Recovery Expense	195	195	A148	A148	B033	B033	C062	C062
Reciprocal Compensation Expense True Up	59	54	A658	A658	B139	B139	C258	C258
Net Reciprocal Compensation Eligible Recovery	$1.01	$1.00	$0.69	$0.69	$0.15	$0.15	$0.29	$0.29

Reciprocal Compensation

Revenue Category (Note 1)	FY 2021 Revenue	FY 2021 ARC	FY 2021 Average Rate	FY 2021 Terminating Revenue	FY 2016 Terminate a MOU	FY 2021 Average Rate	July 1, 2021 Average Rate	Rate Dec Cmpnt 3, 2020 Average Rate FY 2021 Units	Revenue Difference	% Revenue Difference	TY 2022-2023 Expected Demand	TY 2022 Calculated Revenue	TY 2022 Revenue	% Revenue Difference
	Input	Input	R6C	Input	Input	R6F	[C:D]/[H2:H2] or=0	H*I	K - J	J/[K=0a]	Input	H*L	Input	K - N
Dial Office Switching			0.000000			0.000000	0.000000							
Tandem Switching			0.000000			0.000000	0.000000							
Transport and Termination			0.000000			0.000000	0.000000							
Transport and Termination			0.000000			0.000000	0.000000							
Total														

Revenue Category (Note 1)	TY 2022-2023 Annual Realized Demand	TY 2023-2024 Expected Demand Less Annual Realized Demand	TY 2023-2024 Revenue	% Revenue Difference	TY 2024-2025 Expected Demand	TY 2024-2025 True Up Revenue	July 1, 2024 Rate	Prove Out with July 1, 2024 Rate and FY 2023 Units	Revenue Difference	% Revenue Difference	TY 2024-2025 Expected Revenue	TY 2024-2025 Rev. Comp. Eligible Recovery	TY 2025-2026 Expected Demand	TY 2025-2026 Annual Realized Demand	TY 2025-2026 Expected Demand Less Annual Realized Demand	TY 2025-2026 Revenue	TY 2025-2026 Rev. Comp. Eligible Recovery Revenue
	Input (Note 2)	I-J	Input (Notes 3 and 4)	K / J	[J*Line 6]/[J=0]	Input (Note 5)	[$0.70 if J<=1.5 Mio P for K; $0.50 if J>1.5 Mio P for K]	[$0.70 if J<=1.5 Mio P for K; $0.50 if J>1.5 Mio P for K]	M-L	L/[J=0]-1	Input	N*O	Input	Input (Note 6)	Input (Notes 3 and 4)	[$0.70 if J<=1.5 Mio P for K; $0.50 if J>1.5 Mio P for K]	Input
Dial Office Switching							0.000000									0.000000	
Tandem Switching							0.000000									0.000000	
Transport and Termination							0.000000									0.000000	
Transport and Termination							0.000000									0.000000	
Total																	

Revenue Category (Note 1)	TY 2026-2027 Annual Realized Demand	TY 2026-2027 Expected Demand Less Annual Realized Demand	TY 2026-2027 Revenue	% Revenue Difference	TY 2026-2027 True Up Revenue	July 1, 2026 Rate	Prove Out with July 1, 2026 Rate and FY 2025 Units	Revenue Difference	% Revenue Difference	TY 2026-2027 Expected Revenue	TY 2026-2027 Rev. Comp. Eligible Recovery	TY 2027-2028 Expected Demand	TY 2027-2028 Annual Realized Demand	TY 2027-2028 Expected Demand Less Annual Realized Demand	TY 2027-2028 Revenue	TY 2027-2028 Rev. Comp. Eligible Recovery Revenue
	Input (Note 2)	I-J	Input (Notes 3 and 4)	K / J	[J*Line 6]/[J=0]	Input (Note 5)	[$0.70 if J<=1.5 Mio P for K; $0.50 if J>1.5 Mio P for K]	M-L	L/[J=0]-1	Input	N*O	Input	Input (Note 6)	Input	Input (Notes 3 and 4)	[$0.70 if J<=1.5 Mio P for K; $0.50 if J>1.5 Mio P for K]	Input
Dial Office Switching						0.000000										0.000000	
Tandem Switching						0.000000										0.000000	
Transport and Termination						0.000000										0.000000	
Transport and Termination						0.000000										0.000000	
Total																	

Revenue Category (Note 1)	TY 2028-2029 Annual Realized Demand	TY 2028-2029 Expected Demand Less Annual Realized Demand	TY 2028-2029 Revenue	% Revenue Difference	TY 2028-2029 True Up Revenue	July 1, 2028 Rate	Prove Out with July 1, 2028 Rate and FY 2027 Units	Revenue Difference	% Revenue Difference	TY 2028-2029 Expected Revenue	TY 2028-2029 Rev. Comp. Eligible Recovery Revenue	TY 2029-2030 Expected Demand	TY 2029-2030 Annual Realized Demand	TY 2029-2030 Expected Demand Less Annual Realized Demand	TY 2029-2030 Revenue	TY 2029-2030 Rev. Comp. Eligible Recovery Revenue
	Input (Note 2)	I-J	Input (Notes 3 and 4)	K / J	[J*Line 6]/[J=0]	Input (Note 5)	[$0.70 if J<=1.5 Mio P for K; $0.50 if J>1.5 Mio P for K]	M-L	L/[J=0]-1	Input	N*O	Input	Input (Note 6)	Input	Input (Notes 3 and 4)	[$0.70 if J<=1.5 Mio P for K; $0.50 if J>1.5 Mio P for K]	Input
Dial Office Switching						0.000000										0.000000	
Tandem Switching						0.000000										0.000000	
Transport and Termination						0.000000										0.000000	
Transport and Termination						0.000000										0.000000	
Total																	

TY 2021-2022 Reciprocal Compensation Eligible Recovery Expense Calculations

Expense Category	FY 2021 Expense	FY 2021 ARC	FY 2021 Average Rate	% Revenue Difference	July 1, 2021 Average Rate	TY 2022-2023 Expected MOU	50% of TY 2022 Expense	TY 2022-2023 Eligible Recovery Expense
	Input	Input	R6C	K/J	[C+D]/2	[H]	0.5*I	I/K
Total Expense								

TY 2022-2023 Reciprocal Compensation Eligible Recovery Expense Calculations

% Revenue Difference	July 1, 2022 Average Rate	TY 2023-2024 Expected MOU	TY 2023-2024 Expense	50% of TY 2024 Expense	TY 2022-2023 Eligible Recovery Expense
J/[K=0a]	[C+D]/2	Input	K*L	0.5*M	L/N

TY 2023-2024 Reciprocal Compensation Eligible Recovery Expense Calculations

TY 2023-2024 Annual Realized MOU	TY 2023-2024 Expected MOU Less Annual Realized MOU	TY 2023-2024 True Up	% Revenue Difference	July 1, 2023 Rate	TY 2023-2024 Expected MOU	50% of TY 2024 Expense	TY 2023-2024 Eligible Recovery Expense
Input (Note 2)	O-N	Input	P/N-1	[$0.70 if P<=1.5 Mio P; $0.50 if P>1.5 Mio P]	[P+Q]*0.5	0.5*R	S/R

TY 2024-2025 Reciprocal Compensation Eligible Recovery Expense Calculations

TY 2024-2025 Annual Realized MOU	TY 2024-2025 Expected MOU Less Annual Realized MOU	TY 2024-2025 True Up	% Revenue Difference	July 1, 2024 Rate	TY 2024-2025 Expected MOU	50% of TY 2025 Expense	TY 2024-2025 Eligible Recovery Expense
Input (Note 2)	U-T	Input	V/T-1	[$0.70 if V<=1.5 Mio P; $0.50 if V>1.5 Mio P]	[V+W]*0.5	0.5*X	Y/X

TY 2025-2026 Reciprocal Compensation Eligible Recovery Expense Calculations

TY 2025-2026 Annual Realized MOU	TY 2025-2026 Expected MOU Less Annual Realized MOU	TY 2025-2026 True Up	% Revenue Difference	July 1, 2025 Rate	TY 2025-2026 Expected MOU	50% of TY 2026 Expense	TY 2025-2026 Eligible Recovery Expense
Input (Note 2)	AA-Z	Input	AB/Z-1	[$0.70 if AB<=1.5 Mio P; $0.50 if AB>1.5 Mio P]	[AB+AC]*0.5	0.5*AD	AE/AD

TY 2026-2027 Reciprocal Compensation Eligible Recovery Expense Calculations

TY 2026-2027 Annual Realized MOU	TY 2026-2027 Expected MOU Less Annual Realized MOU	TY 2026-2027 True Up	% Revenue Difference	July 1, 2026 Rate	TY 2026-2027 Expected MOU	50% of TY 2027 Expense	TY 2026-2027 Eligible Recovery Expense
Input (Note 2)	AG-AF	Input	AH/AF-1	[$0.70 if AH<=1.5 Mio P; $0.50 if AH>1.5 Mio P]	[AH+AI]*0.5	0.5*AJ	AK/AJ

TY 2027-2028 Reciprocal Compensation Eligible Recovery Expense Calculations

TY 2027-2028 Annual Realized MOU	TY 2027-2028 Expected MOU Less Annual Realized MOU	TY 2027-2028 True Up	% Revenue Difference	July 1, 2027 Rate	TY 2027-2028 Expected MOU	50% of TY 2028 Expense	TY 2027-2028 Eligible Recovery Expense
Input (Note 2)	AM-AL	Input	AN/AL-1	[$0.70 if AN<=1.5 Mio P; $0.50 if AN>1.5 Mio P]	[AN+AO]*0.5	0.5*AP	AQ/AP

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Not a Holding Company
Filing Name: Pineland Telephone Cooperative, Inc.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Pineland Telephone Cooperative, Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Pineland Telephone Cooperative, Inc.

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Pineland Telephone Cooperative, Inc.	**220377**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Pineland Telephone Cooperative, Inc.

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Pineland Telephone Cooperative, Inc.	220377							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Pineland Telephone Cooperative, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Georgia																							
220377	All exchanges	[redacted]		$ 21.03	$ -	$ -	$ -	$ 1.50	$ -	$ -	$ 6.50	$ 29.03	$ 28.62	$ 1.38	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																							
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Pineland Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																							
	Label 1																							
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																							
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																							
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Pineland Telephone Cooperative, Inc.

			Rate Ceiling Component Charges Calculation																													
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																													
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																															
S4StudyArea	Exchange 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S4StudyArea	Exchange 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Pineland Telephone Cooperative, Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF Rolt ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 416,457
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBOL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Rolt ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing Rolt CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RtG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate on CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Ltd)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (§ 51.3)	Rate											
Georgia																																							
	State1: All exchanges			$ 29.03	$ 1.38	$ 0.97	$ 0.97	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ 0.97		$ 3.00		$ 3.00					
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -					
	State2: Totals																																						

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Pineland Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Georgia																											
220377	All exchanges	[redacted]	[redacted]	$ 21.03	$ -	$ -	$ -	$ 1.50	$ -	$ -	$ 6.50	$ 29.03	$ 28.62	$ 29.03	$ 1.38	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.97	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Pineland Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Pineland Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Pineland Telephone Cooperative, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	416,457
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Pineland Telephone Cooperative, Inc.	220377	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Pineland Telephone Cooperative, Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

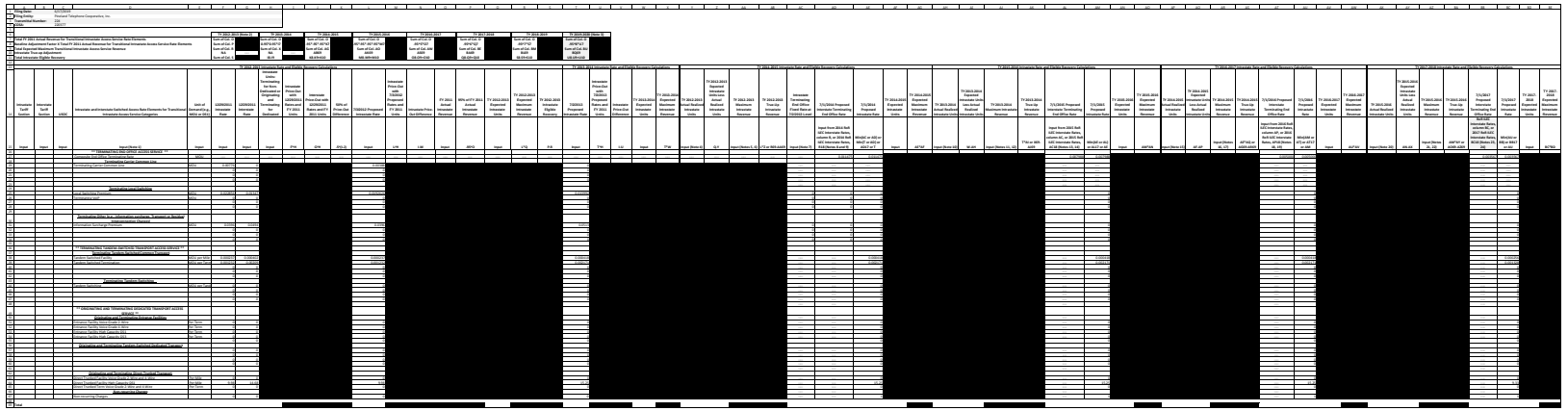
Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 355,968					$ 416,457

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Pineland Telephone Cooperative, Inc.	220377													$ 450,161.94
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	220377	Pineland Telephone Cooperative, Inc.	[redacted]										0	[redacted]																									0	[redacted]																		416,457



Filing Date:	
Filing Entity:	Pioneer Telephone Association, Inc.
Transmittal Number:	
COSA:	411817

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rat	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only]	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only]	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	42.00

KEY (Erase text & color before filing):

Instruction / Label / Date Change

Formula changes / mandated by FCC rules

Use a single workbook for all study areas if the filing entity calculates projected ARC revenues and CAF-ICC support at tl
or has only one rate-of-return study area.

Use separate workbooks for each study area if the filing entity has multiple study areas and calculates projected ARC re
In this case, modify the existing column headings in each workbook by replacing “Holding Company” with “Study Area,”

he level of the rate-of-return holding company

evenues and CAF-ICC support at the study-area level.
as appropriate.

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Company: Pioneer Telephone Association, Inc.
Filing Name:

ARC-CAF-1

Study Area		EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
		State1																										
	411817	Ulysses	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Johnson	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Manter	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Big Bow	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	West Manter	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Richfield	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Rolla	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Moscow	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Lakin	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Deerfield	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Coolidge	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Kendall	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Syracuse	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Hugoton	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Satanta	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	411817	Ryus	[redacted]	[redacted]	$ 19.50	$ -	$ -	$ -	$ 0.60	$ -	$ 1.34	$ 6.50	$ 27.94	$ -	$ 27.94	$ 2.74	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.06	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea		Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea		Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea		Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
		State2																										
S2StudyArea		Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea		Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019
Holding Company: Pioneer Telephone Association, Inc.
Filing Name: 0

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation / RESIDENCE / NP / BRI / SLB (excluding Lifeline): Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS: Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline): MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI: MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS: MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																								
	Label 1																								
S3StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 2																								
S3StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 3																								
S3StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 4																								
S3StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 13	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 14	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 15	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 16	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 17	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 18	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 19	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 20	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 21	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 22	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 23	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 24	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 25	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 26	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 27	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 28	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 29	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 30	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 31	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 32	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 33	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 34	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 35	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 36	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 37	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 38	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 39	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 40	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 41	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 42	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 43	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 44	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 46																								
S3StudyArea	Example 47	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 48	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 49	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 50	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 51	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 52	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 53	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 54	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 55	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 56	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 57	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 58	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 59	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 60	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 61	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 62	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 63	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 64	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 65	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 66	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 67	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 68	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 69	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 70	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 71	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 72	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 73	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 74	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 75	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 76	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 77	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 78	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 79	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 80	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 81	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 82	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -		$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 83	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 84	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 85	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 86	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 87	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 88	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 90																								
S3StudyArea	Example 91	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 92	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 93	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 95																								
S3StudyArea	Example 96	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 97	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 99																								
S3StudyArea	Example 100	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 101	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 102	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 103	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 104	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 105	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 106	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 108																								
S3StudyArea	Example 109	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 110	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 111	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 112	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 113	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 114	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 115	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 116	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 117	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 118	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 119	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 120	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 121	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 122	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 123	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 124	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 125	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 127																								
S3StudyArea	Example 128	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 129	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 130	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 131	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -		$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 132	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 133	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 134	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 135	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 136	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 137	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 138	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 139	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 140	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 141	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 142	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 143	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 144	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 146																								
S3StudyArea	Example 147	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 148	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 149	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 150	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 151	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 152	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 153	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 154	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 155	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 156	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 157	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 158	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 159	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 160	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 161	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 162	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 163	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 164	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 165	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 166	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 167	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 168	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 169	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 170	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 171	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 172	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 173	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
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S3StudyArea	Example 176	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 177	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 178	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 179	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 180	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 181	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 182	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 183	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 184	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 185	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 186	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 187	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 188	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 189	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 191																								
S3StudyArea	Example 192	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 193	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 195																								
S3StudyArea	Example 196	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 198																								
S3StudyArea	Example 199	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 201																								
S3StudyArea	Example 202	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 203	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 204	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 205	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 206	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	Label 208																								
S3StudyArea	Example 209	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 210	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 211	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 212	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 213	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 214	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 215	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 216	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 217	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 218	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 219	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 220	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 221	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 222	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 223	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 224	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 225	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 226	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 227	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 228	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 229	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 230	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 231	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019
Holding Company: Pioneer Telephone Association, Inc.
Filing Name: 0

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																																	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Maximum Rate Ceiling Comp. Chgs to date		Res / NP Prv Yrs Max Rate		SLB / BRI Prv Yrs Max Rate		Tariff Period Projected Lines	Federal SLC-MLB		Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State4																																		
S4StudyArea	Exchange 1	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]	$	-	$	-	$	0.50	[redacted]	$	0.50	[redacted]	$	1.00	[redacted]
S4StudyArea	Exchange 2			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-		$	-	$	-	$	0.50		$	0.50		$	1.00	
S4StudyArea	Exchange 3			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-		$	-	$	-	$	0.50		$	0.50		$	1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Pioneer Telephone Association, Inc.
Filing Name: 0

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 1,128,748

Note: ARC Revenues are annualized by a factor of 12

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Pioneer Telephone Association, Inc.	411817	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

ARC-CAF-3

Filing Date: 6/17/2019

Holding Company: Pioneer Telephone Association, Inc.

Filing Name: 0

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC.

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 1,319,644					$ 1,128,748

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Pioneer Telephone Association, Inc.														$ 1,150,799.64
State 2 Study Area														$ -
State 3 Study Area														$ -
State 4 Study Area														$ -
Total														

Filing Date: 6/18/2018

Holding Company:

Filing Name:

ARC-CAF-4

FOOTNOTES:

Filing Entity	CDSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After Tier-Ling Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Rev. Eligible ARC Lines	TY 2017/2018 Projected SLA Eligible ARC Lines	TY 2017/2018 Projected NILA Eligible ARC Lines	2017-2018 Rev Tariff Period Projected CBDL Lines	2017-2018 Rev Imputed ARC Revenue From CBDL Lines	2017-2018 Rev Revenue From CBDL Lines	2017-2018 SLA Tariff Period Projected CBDL Lines	2017-2018 SLA Imputed ARC Revenue From CBDL Lines	2017-2018 SLA Revenue From CBDL Lines	2017-2018 NILA Tariff Period Projected CBDL Lines	2017-2018 NILA Imputed ARC Revenue From CBDL Lines	2017-2018 NILA Revenue From CBDL Lines	TY 2018-2019 Total Eligible Recovery After Tier-Ling Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True-Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016-2017	Imputed ARC Revenue From CBDL Lines True-Up for TY 2016-2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected Imputed ARC Revenues Assessed Per §1.917(a) And Imputed Per §1.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBDL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBDL Lines	TY 2018-2019 Projected Rev. Eligible ARC Lines	TY 2018-2019 Projected SLA Eligible ARC Lines	TY 2018-2019 Projected NILA Eligible ARC Lines	TY 2018-2019 Total Projected CBDL Line Demand	TY 2018-2019 Total Revenue From CBDL Lines

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Company: Pioneer Telephone Association, Inc.
Filing Name:

Rate Ceiling Component Charges Calculation

Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)											Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC		Rate Ceiling Comp. Chgs w/o ARC	Rate Ceiling Comp. Chgs Since 2012	Previous Yr Tariffed Arc Rate	Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	Previous Yr Tariffed Arc Rate	Previous Yr Tariffed Arc Rate
		State1																				
	411817	Ulysses	[redacted]		$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
	411817	Johnson			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Manter			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Big Bow			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	West Manter			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Richfield			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Rolla			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Moscow			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Lakin			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Deerfield			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Coolidge			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Kendall			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Syracuse			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Hugoton			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Satanta			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	411817	Ryus			$ 19.50				$ 0.60		$ 1.34	$ 6.50		$ 27.94		$ 2.79	$ 3.00			$ 9.20	$ 3.00	$ 3.00
		State2																				
S2StudyArea		Example 1	[redacted]											$ -				[redacted]				
S2StudyArea		Example 2												$ -								

Filing Date: 6/17/2019
Holding Company: Pioneer Telephone Association, Inc.
Filing Name: 0

Enter in cell D6 of this worksheet the amount that is in cell DX41, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell U10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	
Tariffed ARC Revenue	
CAF ICC Support After ARC Imputation For CBOL Lines	$ 1,128,748
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	[redacted]

Note: ARC Revenues are annualized by a factor of 12

Eligible Revenue - Current Yr Recovery Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	[redacted]

Maximum Imputed ARC Revenue From Projected CBOL Lines	$ 57,919

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand	2,343

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RR @ 10.25 % Ror, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & Justification.

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

State	Exchange/RG	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate
Totals		[redacted]											[redacted]
State1													
	State1: Ulysses	[redacted]		$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	[redacted]
	State1: Johnson			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Manter			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Big Bow			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: West Manter			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Richfield			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Rolla			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Moscow			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Lakin			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Deerfield			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Coolidge			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Kendall			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Syracuse			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Hugoton			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Satanta			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Ryus			$ 27.94	$ 2.79	$ 2.06	$ 2.06	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES	
	State1: Totals												
State2													
	State2: Example 1	[redacted]		$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		
	State2: Totals												

MULTI-LINE BUSINESS

Exchange/RG	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate
Totals	[redacted]												[redacted]
State1: Ulysses	[redacted]		$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]
State1: Johnson			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Manter			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Big Bow			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: West Manter			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Richfield			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Rolla			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Moscow			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Lakin			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Deerfield			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Coolidge			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Kendall			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Syracuse			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Hugoton			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Satanta			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Ryus			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	
State1: Totals													
State2: Example 1	[redacted]		$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		[redacted]
State2: Example 2			$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -		
State2: Totals													

Maximum Imputed ARC Revenue From Projected CBOL Lines

Exchange/RG	Res - Tariff Period Projected CBOL Line Demand	Res - Imupted ARC Rate On CBOL Lines	Res - Imupted ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imupted ARC Rate on CBOL Lines	SLB - Imupted ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imupted ARC Rate on CBOL Lines	MLB - Imupted ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imupted ARC Rate on CBOL Lines	Unspecified - Imupted ARC Revenue From CBOL Lines
Totals	[redacted]		[redacted]			$ -	-		$ -	[redacted]		[redacted]
State1: Ulysses	[redacted]	$ 2.06	[redacted]		3.00	[redacted]		$ 3.00	[redacted]		$ -	[redacted]
State1: Johnson		$ 2.06			3.00			$ 3.00			$ -	
State1: Manter		$ 2.06			3.00			$ 3.00			$ -	
State1: Big Bow		$ 2.06			3.00			$ 3.00			$ -	
State1: West Manter		$ 2.06			3.00			$ 3.00			$ -	
State1: Richfield		$ 2.06			3.00			$ 3.00			$ -	
State1: Rolla		$ 2.06			3.00			$ 3.00			$ -	
State1: Moscow		$ 2.06			3.00			$ 3.00			$ -	
State1: Lakin		$ 2.06			3.00			$ 3.00			$ -	
State1: Deerfield		$ 2.06			3.00			$ 3.00			$ -	
State1: Coolidge		$ 2.06			3.00			$ 3.00			$ -	
State1: Kendall		$ 2.06			3.00			$ 3.00			$ -	
State1: Syracuse		$ 2.06			3.00			$ 3.00			$ -	
State1: Hugoton		$ 2.06			3.00			$ 3.00			$ -	
State1: Satanta		$ 2.06			3.00			$ 3.00			$ -	
State1: Ryus		$ 2.06			3.00			$ 3.00			$ -	
State1: Totals												
State2: Example 1	[redacted]	$ -	[redacted]		-	[redacted]		$ -	[redacted]		$ -	[redacted]
State2: Example 2		$ -			-			$ -			$ -	
State2: Totals												

KEY (Erase text & color before filing):

Instruction / Label / Date Change

Formula changes / mandated by FCC rules

Use a single workbook for all study areas if the filing entity calculates projected ARC revenues and CAF-ICC suppor
or has only one rate-of-return study area.

Use separate workbooks for each study area if the filing entity has multiple study areas and calculates projected A
In this case, modify the existing column headings in each workbook by replacing “Holding Company” with “Study A

The ARC True UP Calc worksheet is optional for all ILECs.

The ARC True Up Summary worksheet is required for all ILECs that tariff an ARC during tariff-year 2019-2020.

The CBOL ARC True Up Calc worksheet is optional for all ILECs.

The CBOL ARC True Up Summary worksheet is required for all ILECs that offer to sell CBOL lines during tariff-year 2

t at the level of the rate-of-return holding company

RC revenues and CAF-ICC support at the study-area level.
Area," as appropriate.

2019-2020.

REDACTED FOR PUBLIC INSPECTION

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

REDACTED FOR PUBLIC INSPECTION

Wells Fargo & Public Trust

Enter the weekly net cash flow for the cumulative 52-week period. Begin with the most recent week ending, and then enter the 51 preceding weeks in descending order as shown.

Week 1 Ending [redacted]	Week 2 Ending [redacted]	Week 3 Ending [redacted]	Week 4 Ending [redacted]	Week 5 Ending [redacted]	Week 6 Ending [redacted]	Week 7 Ending [redacted]	Week 8 Ending [redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Primary/New Primary Residential						SGF / BR								
	Cash			Restricted Reserves			Cash			Restricted Reserves					
	Operating Account Balance	North Texas Deposit (BBB+ min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Debt Service Reserve Funds (Required BBB- min. Moody's)	North Fortress Deposit (BBB- min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Operating Account Balance	North Texas Deposit (BBB+ min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Debt Service Reserve Funds (Required BBB- min. Moody's)	North Fortress Deposit (BBB- min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)		Operating Account Balance	North Fortress Deposit (Unrated)
1	[redacted]						[redacted]							[redacted]	
2															
3															
4															

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 **ARC-TUP**

Holding Company: Pioneer Telephone Association, Inc.

Filing Name: 0

Summary by Study Area

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Pioneer Telephone Association, Inc.	**411817**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Pioneer Telephone Association, Inc.

Filing Name: 0

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Pioneer Telephone Association, Inc.	**411817**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

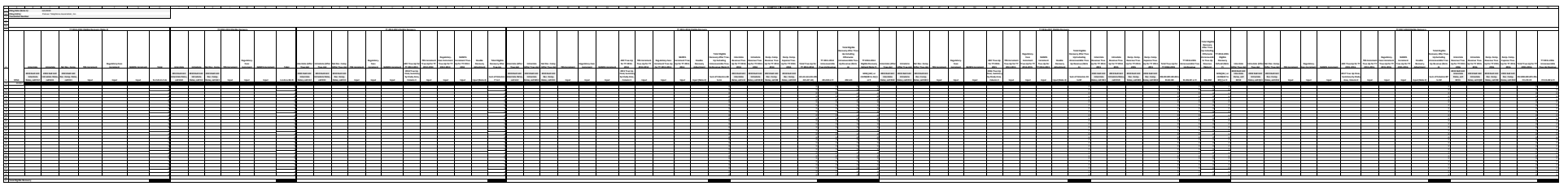
Filing Date (enter w/leading '): 6/16/2017

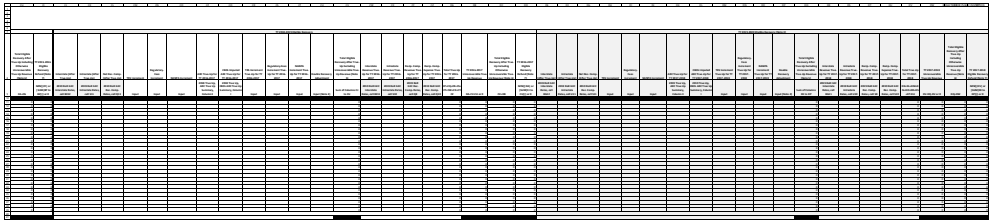
ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES:





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Filing Date:	6/17/2019
Filing Entity:	TruVista Communications, Inc. d/b/a Ridgeway Telephone Company
Transmittal Number:	224
COSA:	240541

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	#DIV/0!
Tariffed CBOL Rate	**Input**	

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

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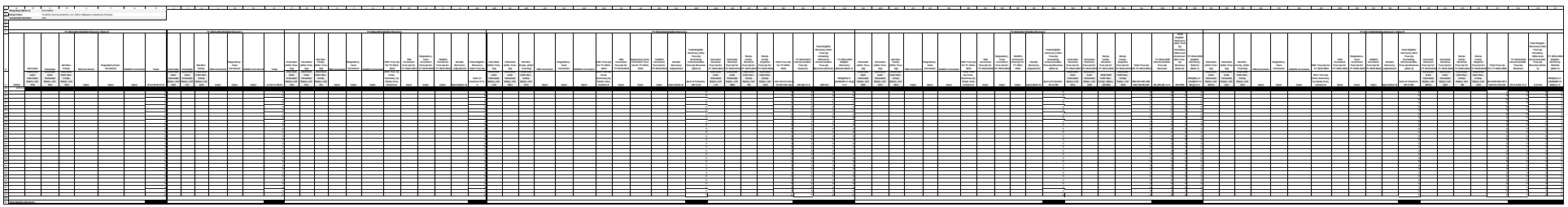

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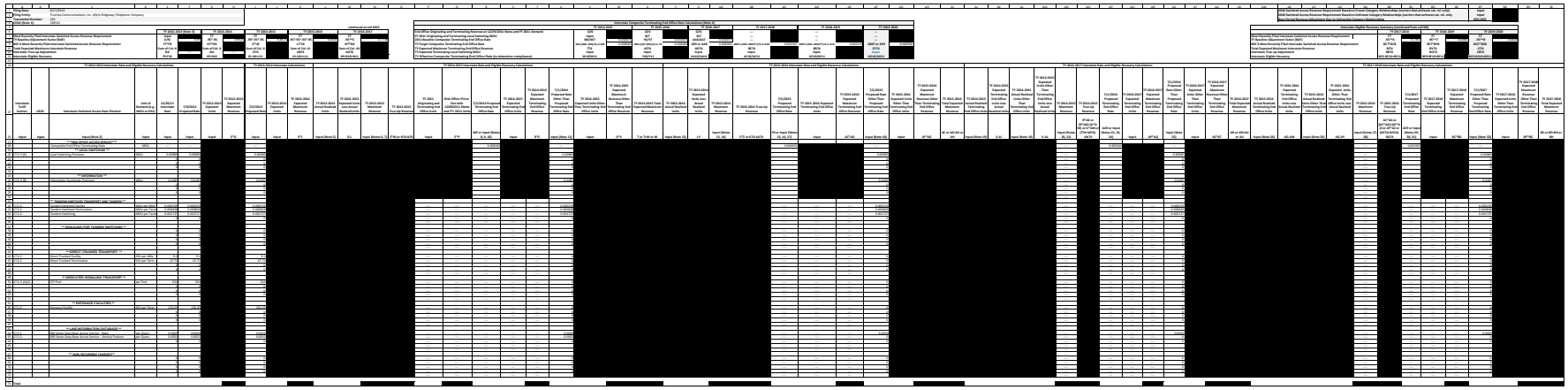

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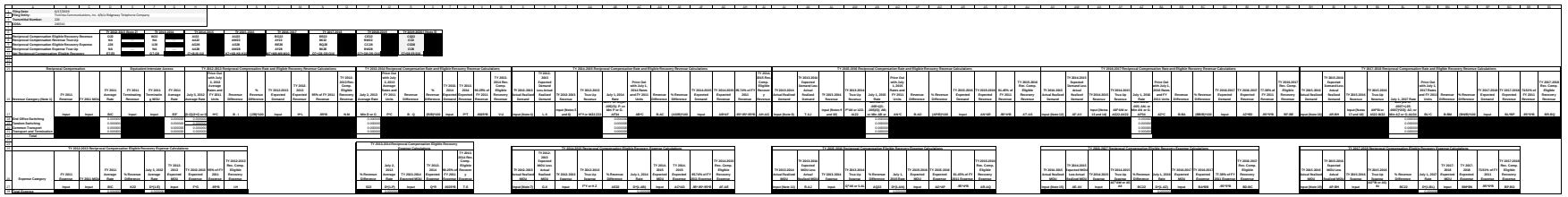

REDACTED FOR PUBLIC INSPECTION

Filing Entity/(ies) as Tariff(s) Th: AEC CORE — **AMS Ref#:**

Cooking Company: Thumbtack Communications, Inc. d/b/a Ridgeway Telephone Company

Filing Name: Thumbtack Communications, Inc. d/b/a Ridgeway Telephone Company

Expected Net Amount	True Up Amount	True-Up Amount Plus Interest Expected Net Amount for 2023 Annual Filing
[redacted]	[redacted]	[redacted]

Primary Non-Primary Breakdown — **Y-A / Z-BS**

				Intrastate					Interstate					Intrastate Access					Interstate Access				
Study Area	Exchanges	Actual Net Amount	Line Eligible Asset Percentage from 2021 Cost Study	Line Eligible Asset Percentage from 2022 Cost Study	Difference	Actual Net Amount	Line Eligible Asset Percentage from 2021 Cost Study	Line Eligible Asset Percentage from 2022 Cost Study	Difference	Actual Net Amount	Line Eligible Asset Percentage from 2021 Cost Study	Line Eligible Asset Percentage from 2022 Cost Study	Difference	Actual Net Amount	Line Eligible Asset Percentage from 2021 Cost Study	Line Eligible Asset Percentage from 2022 Cost Study	Difference	Actual Net Amount	Line Eligible Asset Percentage from 2021 Cost Study	Line Eligible Asset Percentage from 2022 Cost Study	Difference
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
240101	Ridgeway	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S3StudyArea	Example 122	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 123	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 124	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 125	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 126	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 127	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 128	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 129	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 130	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 131	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 132	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 134	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 136	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 138	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 169	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 174	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 177	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 178	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 198	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
TruVista Communications, Inc. d/b/a Ridgeway Telephone Company	240541			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Imputed CBOL ARC-TUP

Holding Company: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
TruVista Communications, Inc. d/b/a Ridgeway Telephone Company	240541							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan TruVista Communications, Inc. d/b/a Ridgeway Telephone Company
Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	South Carolina																					
240541	Ridgeway	[redacted]		$ 15.50	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.47	$ 6.50	$ 23.50	$ 23.56	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

Filing Date: 6/17/2019
Holding Compan TruVista Communications, Inc. d/b/a Ridgeway Telephone Company
Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan TruVista Communications, Inc. d/b/a Ridgeway Telephone Company
Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

Filing Date: 6/17/2019
Holding Company: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company
Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAL, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 558,837
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Tariffed		SLB / BRI Previous YY	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Lift)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate											
South Carolina																																					
	State1: Ridgeway			$ 23.56	$ 4.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ -	$ 26.56	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00			$ 3.00			$ 3.00			
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State1: Totals																																				
State2																																					
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			
	State2: Totals																																				

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar TruVista Communications, Inc. d/b/a Ridgeway Telephone Co

No Input Required on this Form

Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	South Carolina																											
240541	Ridgeway	[redacted]	[redacted]	$ 15.50	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.47	$ 6.50	$ 23.50	$ 23.56	$ 23.56	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan TruVista Communications, Inc. d/b/a Ridgeway Telephone Comp No Input Required on this Form

Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan TruVista Communications, Inc. d/b/a Ridgeway Telephone Comp

No Input Required on this Form

Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

No Input Required on this Form

Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	154,337
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
TruVista Communications, Inc. d/b/a Ridgeway Telephone C	240541	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company
Filing Name: TruVista Communications, Inc. d/b/a Ridgeway Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 252,057					$ 154,337

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
TruVista Communications, Inc. d/b/a Ridgeway Telephone	240541													$ 154,336.66
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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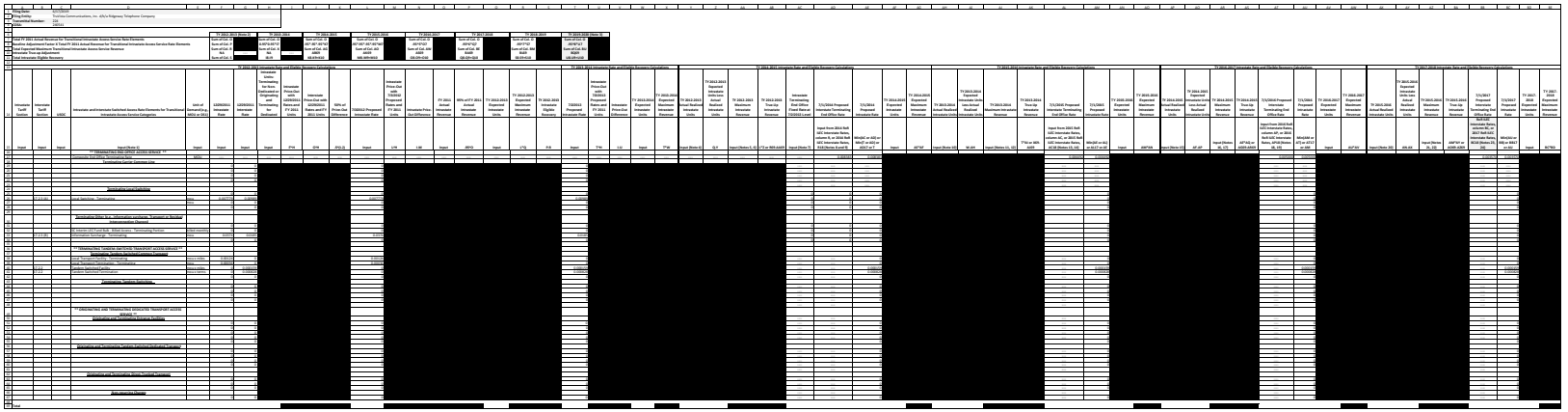
| Filing Entity | CIKs | Shelly Arms Name | TY 2017 CH6/8 Total ITC/Rate Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CH6/8 Alternative Eligible Recovery (After True-Up) | TY 2017 CH6/8 Alternative Eligible Recovery (Other True-Up) | TY 2017 CH6/8 Non- Recip. Comp. Eligible Recovery (After True-Up) | TY 2017 CH6/8 Total of Dangerous Cost Investments | TY 2017 CH6/8 ARC True-Up | TY 2017 CH6/8 Total of Dangerous Cost True-Ups | TY 2017 CH6/8 Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CH6/8 Double Recovery Adjustment | TY 2017 CH6/8 Expected Maximum ARC Revenue | TY 2017 CH6/8 Expected CAP | TY 2017 CH6/8 Projected Rec. Eligible ARC Lines | TY 2017 CH6/8 Projected Eligible. ARC Lines | TY 2017 CH6/8 Projected RAD Eligible ARC Lines | TY 2017 CH6/8 Proj. Tariff Period Projected CBDL Lines | TY 2017 CH6/8 Rec. Imputed ARC Revenue Perm CBDL Lines | TY 2017 CH6/8 Rec. Imputed ARC Revenue From CBDL Lines | TY 2017 CH6/8 Sub. Tariff Period Projected CBDL Lines | TY 2017 CH6/8 Sub. Imputed ARC Revenue From CBDL Lines | TY 2017 CH6/8 Sub. Revenue From CBDL Lines | TY 2017 CH6/8 Sub Tariff Period 2017-2018 RAD Lines | TY 2017 CH6/8 2017-2018 Sub Imputed ARC Revenue From CBDL Lines | TY 2017 CH6/8 2017-2018 Sub Revenue From CBDL Lines | TY 2018 CH6/8 Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CH6/8 Alternative Eligible Recovery (After True-Up) | TY 2018 CH6/8 Alternative Eligible Recovery (Other True-Up) | TY 2018 CH6/8 Non- Recip. Comp. Eligible Recovery (After True-Up) | TY 2018 CH6/8 Non- Recip. Comp. Eligible Recovery (Other True-Up) | TY 2018 CH6/8 Total of Dangerous Cost Investments | TY 2018 CH6/8 ARC True-Up | TY 2018 CH6/8 Imputed ARC Revenue From Tariff Period Up Thr TY 2018 - 2017 | TY 2018 CH6/8 Total of Dangerous Cost True-Ups | TY 2018 CH6/8 Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CH6/8 Double Recovery Adjustment | TY 2018 CH6/8 Expected Maximum ARC Revenue | TY 2018 CH6/8 Expected CAP - Reconcile Imputed Rev To Rec'd/(Ret) | TY 2018 CH6/8 Expected CAP - Reconcile Imputed ARC Revenue From CBDL Lines Per CL31/CBDL Lines Tariff | TY 2018 CH6/8 Projected Rec. Eligible ARC Lines | TY 2018 CH6/8 Projected Eligible. ARC Lines | TY 2018 CH6/8 Projected RAD Eligible ARC Lines | TY 2018 CH6/8 Projected CBDL Lines | TY 2018 CH6/8 Rec. Imputed ARC Revenue From CBDL Lines | TY 2018 CH6/8 Sub. Tariff Period Projected CBDL Lines | TY 2018 CH6/8 Sub. Imputed ARC Revenue From CBDL Lines | TY 2018 CH6/8 Sub Tariff Period 2018-2019 RAD Lines | TY 2018 CH6/8 2018-2019 Sub Imputed ARC Revenue From CBDL Lines | TY 2018 CH6/8 2018-2019 Sub Revenue From CBDL Lines | TY 2019 CH6/8 Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CH6/8 Alternative Eligible Recovery (After True-Up) | TY 2019 CH6/8 Alternative Eligible Recovery (Other True-Up) | TY 2019 CH6/8 Non- Recip. Comp. Eligible Recovery (After True-Up) | TY 2019 CH6/8 Non- Recip. Comp. Eligible Recovery (Other True-Up) | TY 2019 CH6/8 Total of Dangerous Cost Investments | TY 2019 CH6/8 ARC True-Up | TY 2019 CH6/8 Imputed ARC Revenue From Tariff Period Up Thr TY 2019 - 2018 | TY 2019 CH6/8 Total of Dangerous Cost True-Ups | TY 2019 CH6/8 Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CH6/8 Double Recovery Adjustment | TY 2019 CH6/8 Expected Maximum ARC Revenue | TY 2019 CH6/8 Expected CAP - Expected ARC Recovery Reconcile Form Imputed Rev To Rec'd/(Ret) | TY 2019 CH6/8 Expected CAP - Reconcile Imputed ARC Revenue From CBDL Lines Per CL31/CBDL Lines Tariff | TY 2019 CH6/8 Projected Rec. Eligible ARC Lines | TY 2019 CH6/8 Projected Eligible. ARC Lines | TY 2019 CH6/8 Projected RAD Eligible ARC Lines | TY 2019 CH6/8 Projected CBDL Lines | TY 2019 CH6/8 Rec. Imputed ARC Revenue From CBDL Lines | TY 2019 CH6/8 Sub. Tariff Period Projected CBDL Lines | TY 2019 CH6/8 Sub. Imputed ARC Revenue From CBDL Lines | TY 2019 CH6/8 Sub Tariff Period 2019-2020 RAD Lines | TY 2019 CH6/8 2019-2020 Sub Imputed ARC Revenue From CBDL Lines | TY 2019 CH6/8 2019-2020 Sub Revenue From CBDL Lines |
|---|---|---



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Filing Date:	6/17/2019
Filing Entity:	Ringgold Telephone Company
Transmittal Number:	224
COSA:	220382

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	#DIV/0!
Tariffed CBOL Rate	**Input**	0.00

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

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Row	A	B	C	D	E	F	G	H
1	Filing Date (Note 1):	6/17/2019						
2	Filing Entity:	Ringgold Telephone Company						
3	Transmittal Number:	224						
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	220382	[redacted]						
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							[redacted]

Row	I	J	K	L	M	N	O
7	TY 2013-2014 Eligible Recovery						
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	[redacted]						
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							[redacted]

Row	P	Q	R	S	T	U	V	W	X	Y	Z	AA
7	TY 2014-2015 Eligible Recovery											
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10	[redacted]											
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
29												0
30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												[redacted]

Row	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
7	TY 2015-2016 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(|AR| or |SUM(AB to AL)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
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22												0					0	0	0	0
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35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]						[redacted]		

Row	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
7	TY 2016-2017 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(|BL| or |SUM(AV to BF)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
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22												0					0	0	0	0
23												0					0	0	0	0
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25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
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33												0					0	0	0	0
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35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]						[redacted]		

Row	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI
7	TY 2017-2018 Eligible Recovery (Note 3)																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN(|CF| or |SUM(BP to BZ)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
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24												0					0	0	0	0
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26												0					0	0	0	0
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29												0					0	0	0	0
30												0					0	0	0	0
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33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]						[redacted]		

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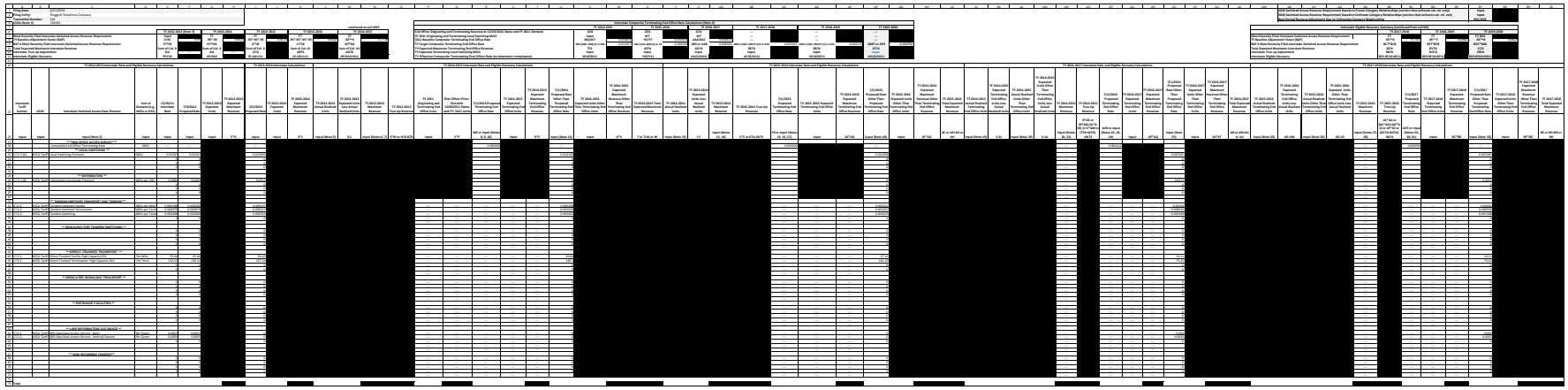
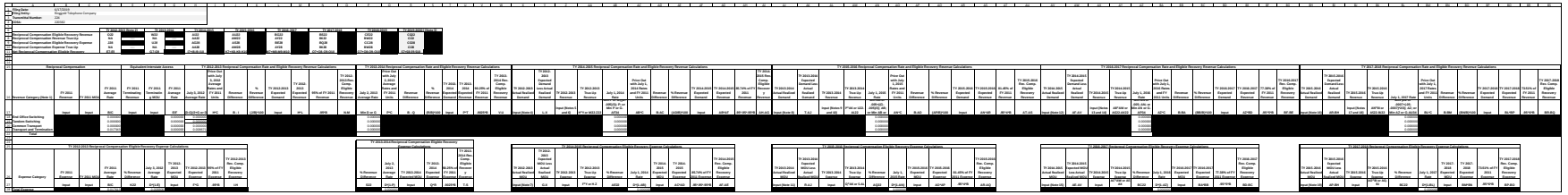


REDACTED FOR PUBLIC INSPECTION



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Filing Date (enter w/leading '):	6/17/2019	ARC-TUP
Holding Company:	Not a Holding Company	
Filing Name:	Ringgold Telephone Company	

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential		SLB / BRI		MLB			
		A	B–G	H	I–N	O	P–R	S	T–Y
Study Area	Exchanges	Actual Tariff Rates	Lines: ARC Eligible Tariff Period Projected Lines (B); ARC Eligible Tariff Period Actual Lines (C); Difference (D = C - B). Revenue: ARC Eligible Tariff Period Projected Revenue (E = A * B); ARC Eligible Tariff Period True Up Revenue (F = A* C); Difference (G = F - E)	Actual Tariff Rates	Lines: ARC Eligible Tariff Period Projected Lines (I); ARC Eligible Tariff Period Actual Lines (J); Difference (K = J - I). Revenue: ARC Eligible Tariff Period Projected Revenue (L = H * I); ARC Eligible Tariff Period True Up Revenue (M = H * J); Difference (N = M - L)	Actual Tariff Rates	Non-Centrex Lines: ARC Eligible Tariff Period Projected Lines (P); ARC Eligible Tariff Period Actual Lines (Q); Difference (R = Q - P)	Actual Tariff Rates	Centrex Lines: ARC Eligible Tariff Period Projected Lines (T); ARC Eligible Tariff Period Actual Lines (U); Difference (V = U - T). Revenue: ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T); ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U); Difference (Y = X - W)
220382	Ringgold	$ 1.58	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
S1StudyArea	Ringgold Zone 1	$ 3.00	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 3	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S1StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 7	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 8	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 9	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S3StudyArea	Example 4	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S3StudyArea	Example 8	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S3StudyArea	Example 11	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 12	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S3StudyArea	Example 40	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Ringgold Telephone Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S3StudyArea	Example 195	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 196	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 197	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 198	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 199	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 200	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 201	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 202	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 203	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 204	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 205	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Ringgold Telephone Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Ringgold Telephone Company	**220382**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Ringgold Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Ringgold Telephone Company	220382							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Ringgold Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Georgia																							
220382	Ringgold	[redacted]		$ 21.03	$ -	$ -	$ -	$ 1.50	$ 0.11	$ -	$ 6.50	$ 29.14	$ 28.42	$ 1.58	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
220382	Ringgold Zone 1			$ 10.00	$ -	$ -	$ -	$ 1.50	$ 0.11	$ -	$ 6.50	$ 18.11	$ 18.11	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Ringgold Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Ringgold Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State4																														
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Ringgold Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt IGC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt IGC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt IGC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF Rolt IGC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 923,162
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Rolt IGC.

Total Tariff Period Projected CBDL Line Demand

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 IGC RF @ 10.25 % Rol , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Rolt CAF ALS, or cell C13, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF ALS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Lifill)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (5.13.3)	Rate											
Georgia																																							
	State1: Ringgold			$ 29.14	$ 1.58	$ 0.86	$ 0.86	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	$ -	YES													
	State1: Ringgold Zone 1			$ 19.11	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 21.11	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ -	$ -	YES													
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State2: Totals																																						

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Ringgold Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory Zone	State			State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP Prv Yrs	SLB / BRI Prv Yrs	Tariff Period	Federal	Prv Yrs	MAX Curr Yr Res / NP	MAX Curr Yr	MAX Curr Yr SLB / BRI	MAX Curr Yr	MAX Curr Yr MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	Georgia																								
220382	Ringgold	[redacted]		$ 21.03	$ -	$ -	$ -	$ 1.50	$ 0.11	$ -	$ 6.50	$ 29.14	$ 28.42	$ 29.14	$ 1.58	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.86	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
220382	Ringgold Zone 1			$ 10.00	$ -	$ -	$ -	$ 1.50	$ 0.11	$ -	$ 6.50	$ 18.11	$ 18.11	$ 18.11	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00		$ 3.00
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																								
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Ringgold Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Ringgold Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Ringgold Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 821,042

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Ringgold Telephone Company	220382	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Ringgold Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ -					$ 821,042

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

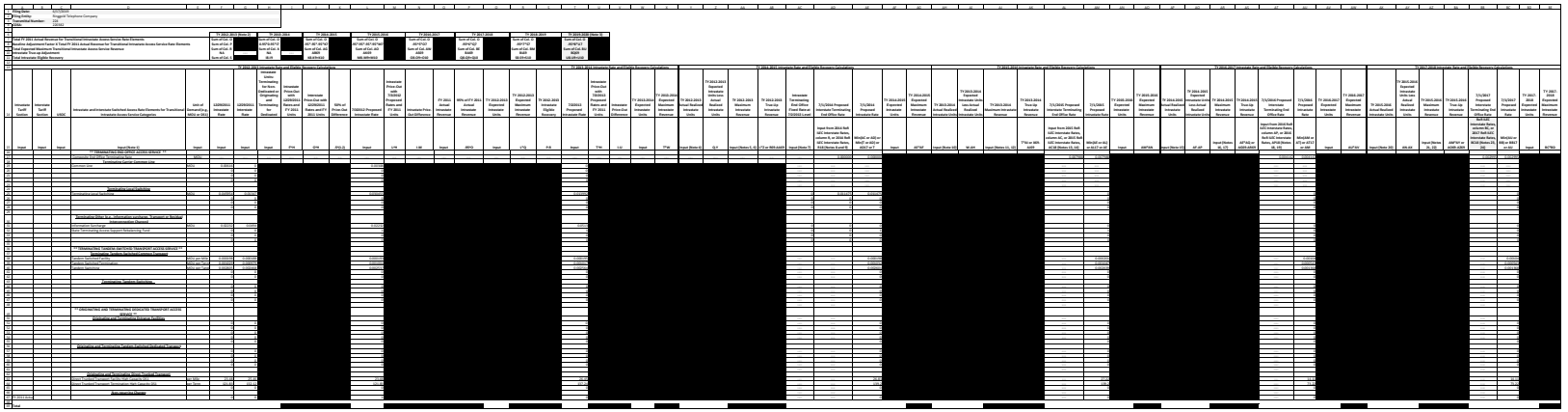
Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Ringgold Telephone Company	220382													$ 821,041.82
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Not a Holding Company	220382	Ringgold Telephone Company	[redacted]										969,531

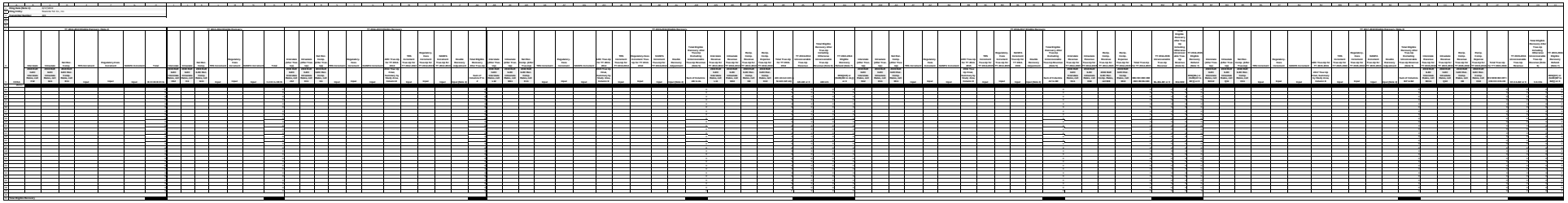
Filing Entity	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Not a Holding Company	[redacted]											

Filing Entity	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
Not a Holding Company	[redacted]													861,064	[redacted]				

Filing Entity	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	[redacted]													821,042



REDACTED FOR PUBLIC INSPECTION



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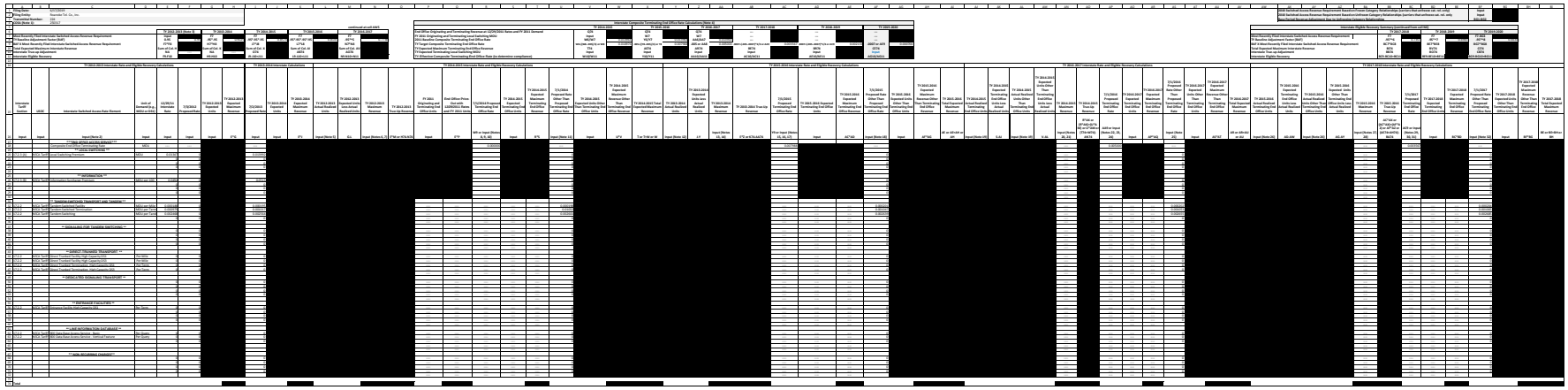
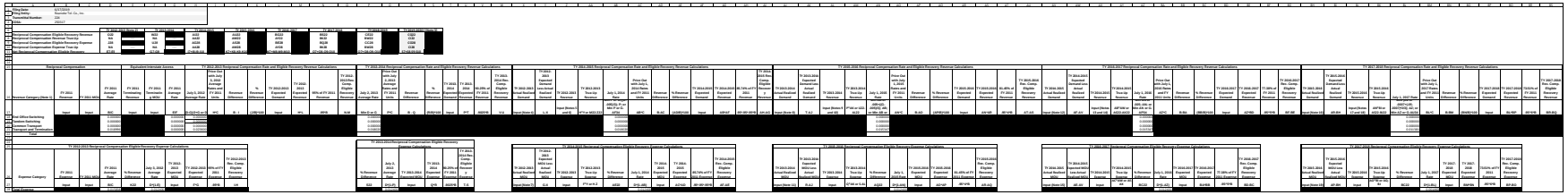


REDACTED FOR PUBLIC INSPECTION



Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Telephone Electronics Corporation
Filing Name: Roanoke Tel. Co., Inc.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential							SLB / BRI							MLB										
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Non-Centrex Lines			Actual Tariff Rates	Centrex Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
250317	All Exchanges	$ 3.00	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 3	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 4	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 9	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 10	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 11	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 12	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 13	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S2StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S2StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 3	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 4	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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S3StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 9	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 10	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 11	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 12	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 13	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 14	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 15	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 16	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 17	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 18	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 19	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 20	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 21	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 22	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 23	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 24	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 25	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 26	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 27	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 28	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 29	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 30	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 31	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 32	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 33	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 34	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 35	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 36	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 37	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 38	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 39	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 40	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 41	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Telephone Electronics Corporation

Filing Name: Roanoke Tel. Co., Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Study Area	Exchanges	Primary/Non Primary Residential: Imputed ARC Rate on CBOL Lines (A)	Primary/Non Primary Residential: Lines — Tariff Period Projected CBOL Line Demand (B); Tariff Period Actual CBOL Line Demand (C); Difference (D = C - B); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (E = A * B); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (F = A * C); Difference (G = F - E)	SLB / BRI: Imputed ARC Rate on CBOL Lines (H)	SLB / BRI: Lines — Tariff Period Projected CBOL Line Demand (I); Tariff Period Actual CBOL Line Demand (J); Difference (K = J - I); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (L); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (M = H * J); Difference (N = M - L)	MLB: Imputed ARC Rate on CBOL Lines (O)	MLB: Lines — Tariff Period Projected CBOL Line Demand (P); Tariff Period Actual CBOL Line Demand (Q); Difference (R = Q - P); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (S = O * P); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (T = O *Q); Difference (U = T - S)	Unspecified: Imputed ARC Rate On CBOL Lines (V)	Unspecified: Lines — Tariff Period Projected CBOL Line Demand (W); Tariff Period Actual CBOL Line Demand (X); Difference (Y = X - W); Maximum Revenue — Imputed ARC Revenue From Projected CBOL Lines (Z = V * W); Imputed ARC Revenue From Actual CBOL Lines (AA = V * X); Difference (AB = AA - Z)
250317	All Exchanges	$ 3.00	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 2	$ -		$ -		$ -		-	
S1StudyArea	Example 3	$ -		$ -		$ -		-	
S1StudyArea	Example 4	$ -		$ -		$ -		-	
S1StudyArea	Example 5	$ -		$ -		$ -		-	
S1StudyArea	Example 7	$ -		$ -		$ -		-	
S1StudyArea	Example 8	$ -		$ -		$ -		-	
S1StudyArea	Example 9	$ -		$ -		$ -		-	
S1StudyArea	Example 10	$ -		$ -		$ -		-	
S1StudyArea	Example 11	$ -		$ -		$ -		-	
S1StudyArea	Example 12	$ -		$ -		$ -		-	
S1StudyArea	Example 13	$ -		$ -		$ -		-	
S2StudyArea	Example 1	$ -		$ -		$ -		-	
S2StudyArea	Example 2	$ -		$ -		$ -		-	
S3StudyArea	Example 1	$ -		$ -		$ -		-	
S3StudyArea	Example 2	$ -		$ -		$ -		-	
S3StudyArea	Example 3	$ -		$ -		$ -		-	
S3StudyArea	Example 4	$ -		$ -		$ -		-	
S3StudyArea	Example 5	$ -		$ -		$ -		-	
S3StudyArea	Example 6	$ -		$ -		$ -		-	
S3StudyArea	Example 7	$ -		$ -		$ -		-	
S3StudyArea	Example 8	$ -		$ -		$ -		-	
S3StudyArea	Example 9	$ -		$ -		$ -		-	
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S3StudyArea	Example 12	$ -		$ -		$ -		-	
S3StudyArea	Example 13	$ -		$ -		$ -		-	
S3StudyArea	Example 14	$ -		$ -		$ -		-	
S3StudyArea	Example 15	$ -		$ -		$ -		-	
S3StudyArea	Example 16	$ -		$ -		$ -		-	
S3StudyArea	Example 17	$ -		$ -		$ -		-	
S3StudyArea	Example 18	$ -		$ -		$ -		-	
S3StudyArea	Example 19	$ -		$ -		$ -		-	
S3StudyArea	Example 20	$ -		$ -		$ -		-	
S3StudyArea	Example 21	$ -		$ -		$ -		-	
S3StudyArea	Example 22	$ -		$ -		$ -		-	
S3StudyArea	Example 23	$ -		$ -		$ -		-	
S3StudyArea	Example 24	$ -		$ -		$ -		-	
S3StudyArea	Example 25	$ -		$ -		$ -		-	
S3StudyArea	Example 26	$ -		$ -		$ -		-	
S3StudyArea	Example 27	$ -		$ -		$ -		-	
S3StudyArea	Example 28	$ -		$ -		$ -		-	
S3StudyArea	Example 29	$ -		$ -		$ -		-	
S3StudyArea	Example 30	$ -		$ -		$ -		-	
S3StudyArea	Example 31	$ -		$ -		$ -		-	
S3StudyArea	Example 32	$ -		$ -		$ -		-	
S3StudyArea	Example 33	$ -		$ -		$ -		-	
S3StudyArea	Example 34	$ -		$ -		$ -		-	
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S3StudyArea	Example 38	$ -		$ -		$ -		-	
S3StudyArea	Example 39	$ -		$ -		$ -		-	
S3StudyArea	Example 40	$ -		$ -		$ -		-	
S3StudyArea	Example 41	$ -		$ -		$ -		-	
S3StudyArea	Example 42	$ -		$ -		$ -		-	
S3StudyArea	Example 43	$ -		$ -		$ -		-	
S3StudyArea	Example 44	$ -		$ -		$ -		-	
S3StudyArea	Example 45	$ -		$ -		$ -		-	
S3StudyArea	Example 46	$ -		$ -		$ -		-	
S3StudyArea	Example 47	$ -		$ -		$ -		-	
S3StudyArea	Example 48	$ -		$ -		$ -		-	
S3StudyArea	Example 49	$ -		$ -		$ -		-	
S3StudyArea	Example 50	$ -		$ -		$ -		-	
S3StudyArea	Example 51	$ -		$ -		$ -		-	
S3StudyArea	Example 52	$ -		$ -		$ -		-	
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S3StudyArea	Example 136	$ -		$ -		$ -		-	
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S3StudyArea	Example 143	$ -		$ -		$ -		-	
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S3StudyArea	Example 146	$ -		$ -		$ -		-	
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S3StudyArea	Example 148	$ -		$ -		$ -		-	
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S3StudyArea	Example 158	$ -		$ -		$ -		-	
S3StudyArea	Example 159	$ -		$ -		$ -		-	
S3StudyArea	Example 160	$ -		$ -		$ -		-	
S3StudyArea	Example 161	$ -		$ -		$ -		-	
S3StudyArea	Example 162	$ -		$ -		$ -		-	
S3StudyArea	Example 163	$ -		$ -		$ -		-	
S3StudyArea	Example 164	$ -		$ -		$ -		-	
S3StudyArea	Example 165	$ -		$ -		$ -		-	
S3StudyArea	Example 166	$ -		$ -		$ -		-	
S3StudyArea	Example 167	$ -		$ -		$ -		-	
S3StudyArea	Example 168	$ -		$ -		$ -		-	
S3StudyArea	Example 169	$ -		$ -		$ -		-	
S3StudyArea	Example 170	$ -		$ -		$ -		-	
S3StudyArea	Example 171	$ -		$ -		$ -		-	
S3StudyArea	Example 172	$ -		$ -		$ -		-	
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S3StudyArea	Example 174	$ -		$ -		$ -		-	
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S3StudyArea	Example 181	$ -		$ -		$ -		-	
S3StudyArea	Example 182	$ -		$ -		$ -		-	
S3StudyArea	Example 183	$ -		$ -		$ -		-	
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S3StudyArea	Example 185	$ -		$ -		$ -		-	
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S3StudyArea	Example 188	$ -		$ -		$ -		-	
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S3StudyArea	Example 190	$ -		$ -		$ -		-	
S3StudyArea	Example 191	$ -		$ -		$ -		-	
S3StudyArea	Example 192	$ -		$ -		$ -		-	
S3StudyArea	Example 193	$ -		$ -		$ -		-	
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S3StudyArea	Example 195	$ -		$ -		$ -		-	
S3StudyArea	Example 196	$ -		$ -		$ -		-	
S3StudyArea	Example 197	$ -		$ -		$ -		-	
S3StudyArea	Example 198	$ -		$ -		$ -		-	
S3StudyArea	Example 199	$ -		$ -		$ -		-	
S3StudyArea	Example 200	$ -		$ -		$ -		-	
S3StudyArea	Example 201	$ -		$ -		$ -		-	
S3StudyArea	Example 202	$ -		$ -		$ -		-	
S3StudyArea	Example 203	$ -		$ -		$ -		-	
S3StudyArea	Example 204	$ -		$ -		$ -		-	
S3StudyArea	Example 205	$ -		$ -		$ -		-	
S3StudyArea	Example 206	$ -		$ -		$ -		-	
S4StudyArea	Example 207	$ -		$ -		$ -		-	
S4StudyArea	Example 208	$ -		$ -		$ -		-	
S4StudyArea	Example 209	$ -		$ -		$ -		-	
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Telephone Electronics Corporation

Filing Name: Roanoke Tel. Co., Inc.

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Roanoke Tel. Co., Inc.	**250317**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Telephone Electronics Corporation

Filing Name: Roanoke Tel. Co., Inc.

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Roanoke Tel. Co., Inc.	**250317**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: Roanoke Tel. Co., Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alabama																							
250317	All Exchanges	[redacted]		$ 18.58	$ -	$ -	$ -	$ 1.86	$ 0.15	$ -	$ 6.50	$ 27.09	$ 27.09	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																							
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: Roanoke Tel. Co., Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 2***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 3***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 5***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 6***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 7***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 8***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: Roanoke Tel. Co., Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: Roanoke Tel. Co., Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 215,565
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA BA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Tariffed		SLB / BRI Previous YY	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Ceiling (0.65)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (0.12.3)	Rate										
Alabama																																					
	State1: All Exchanges			$ 27.09	$ 4.00	$ 2.96	$ 2.91	$ 3.00	$ 8.00	$ 8.00	$ 8.00	$ 60.00	YES				$ 9.20	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 12.20	$ -	YES			$ 2.96			$ 8.00			$ 8.00			
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State1: Totals																																				
State2																																					
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			
	State2: Totals																																				

Filing Date: 6/17/2019

Holding Compar Telephone Electronics Corporation

Filing Name: Roanoke Tel. Co., Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP Prv Yrs	SLB / BRI Prv Yrs	Tariff Period	Federal	Prv Yrs	MAX Curr Yr Res / NP	MAX Curr Yr	MAX Curr Yr SLB / BRI	MAX Curr Yr	MAX Curr Yr MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	Alabama																								
250317	All Exchanges	[redacted]	[redacted]	$ 18.58	$ -	$ -	$ -	$ 1.86	$ 0.15	$ -	$ 6.50	$ 27.09	$ 27.09	$ 27.09	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.91	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																								
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Telephone Electronics Corporation

Filing Name: Roanoke Tel. Co., Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Telephone Electronics Corporation

Filing Name: Roanoke Tel. Co., Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: Roanoke Tel. Co., Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	215,581
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Roanoke Tel. Co., Inc.	250317	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: Roanoke Tel. Co., Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 250,129					$ 215,581

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Roanoke Tel. Co., Inc.	250317													$ 229,432.65
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB-Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Telephone Electronics Corporation	250317	Roanoke Tel. Co., Inc.	[redacted]										225,063	[redacted]																									235,223	[redacted]																		215,581

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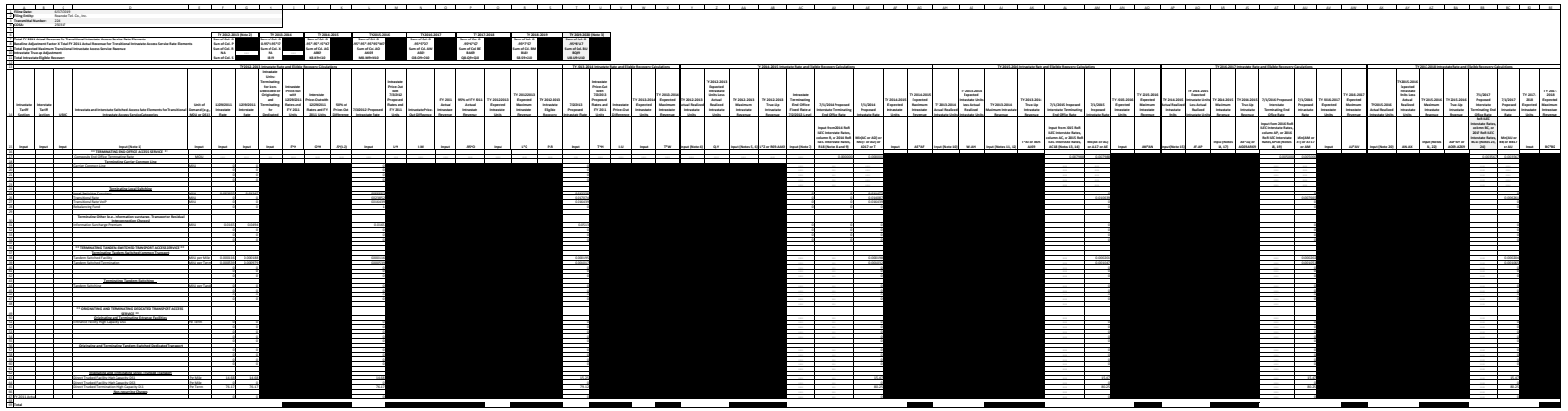

	A	B	C
1	Filing Date (Note 1)	6/17/2019	
2	Filing Entity:	Rock County Telephone Company	
3	Transmittal Number:	224	

	A	B	C	D	E	F	G	H
7	TY 2012-2013 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	371586	[redacted]						
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
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27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							[redacted]

	I	J	K	L	M	N	O
7	TY 2013-2014 Eligible Recovery						
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10							
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							[redacted]

	P	Q	R	S	T	U	V	W	X	Y	Z	AA
7	TY 2014-2015 Eligible Recovery											
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10												
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
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25												0
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31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												[redacted]

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
7	TY 2015-2016 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(|AR| or |SUM(AB to AL)|) or 0
10																				
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
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35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]							[redacted]	

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
7	TY 2016-2017 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(|BL| or |SUM(AV to BF)|) or 0
10																				
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
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17												0					0	0	0	0
18												0					0	0	0	0
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23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
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33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]							[redacted]	

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI
7	TY 2017-2018 Eligible Recovery (Note 3)																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN(|CF| or |SUM(BP to BZ)|) or 0
10																				
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
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19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
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24												0					0	0	0	0
25												0					0	0	0	0
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28												0					0	0	0	0
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33												0					0	0	0	0
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35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
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39												0					0	0	0	0
40																				
41												[redacted]							[redacted]	

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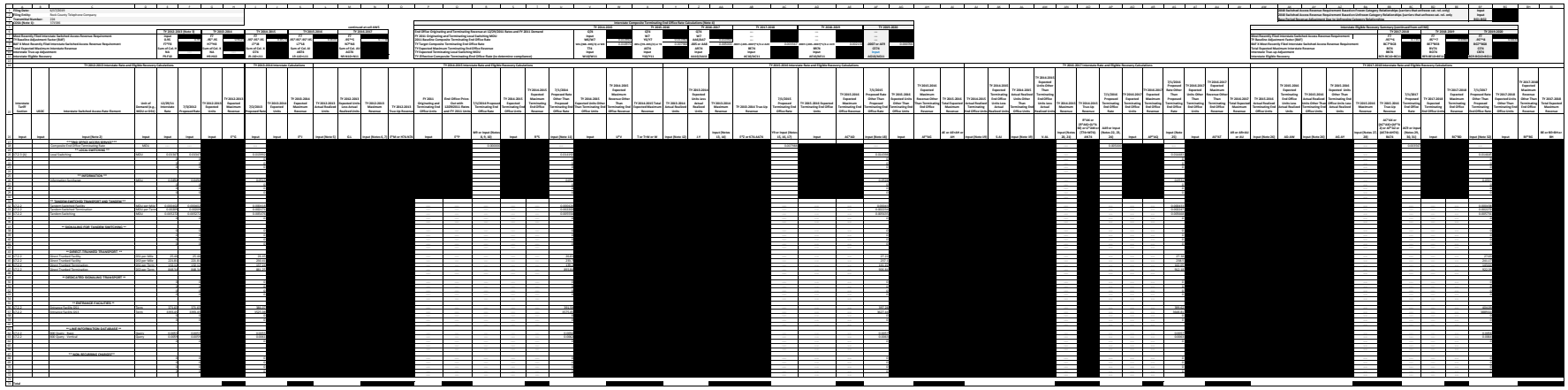

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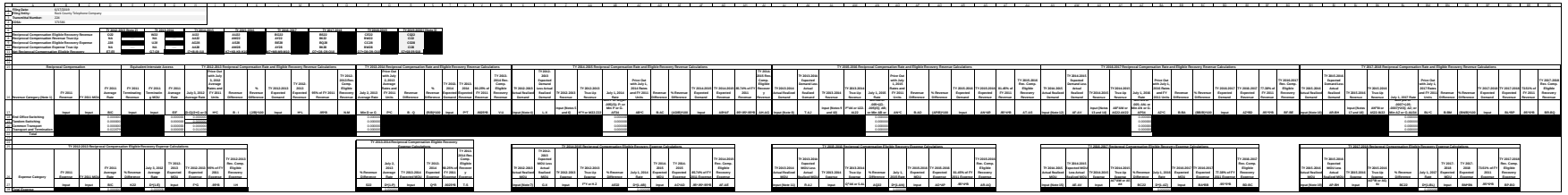

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Filing Entity/Juris. as Tested by TC: [redacted]
Combining Companies: [redacted]
Filing Status: [redacted]

Stand-Alone Entity Tax Rate: [redacted]
Proxy Tax Rate: [redacted]
Filing Combined Group Tax Rate (Use Stand-Alone Tax Rate for Non-Unitary Filers): [redacted]

Primary and Three Primary Benchmark

Analysis	Exchanges	Actual Net Value	Stand-Alone			Benchmark			Actual Net Value	Stand-Alone			Benchmark		
			Net Eligible Asset Amount (Stand-Alone)	Net Eligible Asset Benchmark Amount	Difference	Net Eligible Asset Amount (Benchmark)	Net Eligible Asset Benchmark Amount	Difference		Net Eligible Asset Amount (Stand-Alone)	Net Eligible Asset Benchmark Amount	Difference	Net Eligible Asset Amount (Benchmark)	Net Eligible Asset Benchmark Amount	Difference
		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
	572188 - All Exchanges	N	0.00	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	N	0.00	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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500xxxByDrive	Sample 2	N							N						
500xxxByDrive	Sample 3	N							N						
500xxxByDrive	Sample 4	N							N						
500xxxByDrive	Sample 5	N							N						
500xxxByDrive	Sample 6	N							N						
500xxxByDrive	Sample 7	N							N						
500xxxByDrive	Sample 8	N							N						
500xxxByDrive	Sample 9	N							N						
500xxxByDrive	Sample 10	N							N						
500xxxByDrive	Sample 11	N							N						
500xxxByDrive	Sample 12	N							N						
500xxxByDrive	Sample 13	N							N						
500xxxByDrive	Sample 1	N							N						
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500xxxByDrive	Sample 38	N							N						
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500xxxByDrive	Sample 40	N							N						
500xxxByDrive	Sample 41	N							N						
500xxxByDrive	Sample 42	N							N						
500xxxByDrive	Sample 43	N							N						
500xxxByDrive	Sample 44	N							N						
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500xxxByDrive	Sample 206	N							N						
500xxxByDrive	Sample 207	N							N						
500xxxByDrive	Sample 208	N							N						
500xxxByDrive	Sample 209	N							N						

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: American Broadband Communications, LLC

Filing Name: Rock County Telephone Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Column	Group	Sub-group	Heading	Formula
A	Primary/Non Primary Residential		Imputed ARC Rate on CBOL Lines	A
B	Primary/Non Primary Residential	Lines	Tariff Period Projected CBOL Line Demand	B
C	Primary/Non Primary Residential	Lines	Tariff Period Actual CBOL Line Demand	C
D	Primary/Non Primary Residential	Lines	Difference	D = C - B
E	Primary/Non Primary Residential	Maximum Revenue	Imputed ARC Revenue From Projected CBOL Lines	E = A * B
F	Primary/Non Primary Residential	Maximum Revenue	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	F = A* C
G	Primary/Non Primary Residential	Maximum Revenue	Difference	G = F - E
H	SLB / BRI		Imputed ARC Rate on CBOL Lines	H
I	SLB / BRI	Lines	Tariff Period Projected CBOL Line Demand	I
J	SLB / BRI	Lines	Tariff Period Actual CBOL Line Demand	J
K	SLB / BRI	Lines	Difference	K = J - I
L	SLB / BRI	Maximum Revenue	Imputed ARC Revenue From Projected CBOL Lines	L
M	SLB / BRI	Maximum Revenue	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	M = H * J
N	SLB / BRI	Maximum Revenue	Difference	N = M - L
O	MLB		Imputed ARC Rate on CBOL Lines	O
P	MLB	Lines	Tariff Period Projected CBOL Line Demand	P
Q	MLB	Lines	Tariff Period Actual CBOL Line Demand	Q
R	MLB	Lines	Difference	R = Q - P
S	MLB	Maximum Revenue	Imputed ARC Revenue From Projected CBOL Lines	S = O * P
T	MLB	Maximum Revenue	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	T = O *Q
U	MLB	Maximum Revenue	Difference	U = T - S
V	Unspecified		Imputed ARC Rate On CBOL Lines	V
W	Unspecified	Lines	Tariff Period Projected CBOL Line Demand	W
X	Unspecified	Lines	Tariff Period Actual CBOL Line Demand	X
Y	Unspecified	Lines	Difference	Y = X - W
Z	Unspecified	Maximum Revenue	Imputed ARC Revenue From Projected CBOL Lines	Z = V * W
AA	Unspecified	Maximum Revenue	Imputed ARC Revenue From Actual CBOL Lines	AA = V * X
AB	Unspecified	Maximum Revenue	Difference	AB = AA -Z

Study Area	Exchanges	A	B–G	H	I–N	O	P–U	V	W–AB
371586	All Exchanges	$ 1.11	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 2	$ -		$ -		$ -		-	
S1StudyArea	Example 3	$ -		$ -		$ -		-	
S1StudyArea	Example 4	$ -		$ -		$ -		-	
S1StudyArea	Example 5	$ -		$ -		$ -		-	
S1StudyArea	Example 7	$ -		$ -		$ -		-	
S1StudyArea	Example 8	$ -		$ -		$ -		-	
S1StudyArea	Example 9	$ -		$ -		$ -		-	
S1StudyArea	Example 10	$ -		$ -		$ -		-	
S1StudyArea	Example 11	$ -		$ -		$ -		-	
S1StudyArea	Example 12	$ -		$ -		$ -		-	
S1StudyArea	Example 13	$ -		$ -		$ -		-	
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S2StudyArea	Example 2	$ -		$ -		$ -		-	
S3StudyArea	Example 1	$ -		$ -		$ -		-	
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S3StudyArea	Example 8	$ -		$ -		$ -		-	
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S3StudyArea	Example 178	$ -		$ -		$ -		-	
S3StudyArea	Example 179	$ -		$ -		$ -		-	
S3StudyArea	Example 180	$ -		$ -		$ -		-	
S3StudyArea	Example 181	$ -		$ -		$ -		-	
S3StudyArea	Example 182	$ -		$ -		$ -		-	
S3StudyArea	Example 183	$ -		$ -		$ -		-	
S3StudyArea	Example 184	$ -		$ -		$ -		-	
S3StudyArea	Example 185	$ -		$ -		$ -		-	
S3StudyArea	Example 186	$ -		$ -		$ -		-	
S3StudyArea	Example 187	$ -		$ -		$ -		-	
S3StudyArea	Example 188	$ -		$ -		$ -		-	
S3StudyArea	Example 189	$ -		$ -		$ -		-	
S3StudyArea	Example 190	$ -		$ -		$ -		-	
S3StudyArea	Example 191	$ -		$ -		$ -		-	
S3StudyArea	Example 192	$ -		$ -		$ -		-	
S3StudyArea	Example 193	$ -		$ -		$ -		-	
S3StudyArea	Example 194	$ -		$ -		$ -		-	
S3StudyArea	Example 195	$ -		$ -		$ -		-	
S3StudyArea	Example 196	$ -		$ -		$ -		-	
S3StudyArea	Example 197	$ -		$ -		$ -		-	
S3StudyArea	Example 198	$ -		$ -		$ -		-	
S3StudyArea	Example 199	$ -		$ -		$ -		-	
S3StudyArea	Example 200	$ -		$ -		$ -		-	
S3StudyArea	Example 201	$ -		$ -		$ -		-	
S3StudyArea	Example 202	$ -		$ -		$ -		-	
S3StudyArea	Example 203	$ -		$ -		$ -		-	
S3StudyArea	Example 204	$ -		$ -		$ -		-	
S3StudyArea	Example 205	$ -		$ -		$ -		-	
S3StudyArea	Example 206	$ -		$ -		$ -		-	
S4StudyArea	Example 207	$ -		$ -		$ -		-	
S4StudyArea	Example 208	$ -		$ -		$ -		-	
S4StudyArea	Example 209	$ -		$ -		$ -		-	
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: American Broadband Communications, LLC

Filing Name: Rock County Telephone Company

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Rock County Telephone Company	**371586**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: American Broadband Communications, LLC

Filing Name: Rock County Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Rock County Telephone Company	371586							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan American Broadband Communications, LLC
Filing Name: Rock County Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	Nebraska																														
371586	Bassett	[redacted]		$ 19.95	$ -	$ -	$ -	$ 1.00	$ 0.01	$ 1.39	$ 6.50	$ 28.85	$ 28.89	$ 1.11	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00											
371586	Newport			$ 19.95	$ -	$ -	$ -	$ 1.00	$ 0.01	$ 1.39	$ 6.50	$ 28.85	$ 28.89	$ 1.11	$ 3.00			$ 9.20	$ 3.00	$ 3.00											
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	State2																														
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											

Filing Date: 6/17/2019
Holding Compan American Broadband Communications, LLC
Filing Name: Rock County Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan American Broadband Communications, LLC
Filing Name: Rock County Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																								
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/13/2019
Holding Company: American Broadband Communications, LLC
Filing Name: Rock County Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt-ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAL, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L10, worksheet CAF CAL, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAL, 2019workbook RateCeiling CAF Rolt ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 99,223
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Rolt ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC 9K @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Rolt CAF-BLS, or cell C14, worksheet 61.38 SA BA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Rate	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BRI Previous Yr	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Revenue On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (LSS)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate												
Nebraska																																							
	State1: Bassett			$ 28.89	$ 1.11	$ 1.11	$ 1.11	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 1.11			$ 3.00			$ 6.00			$ -		
	State1: Newport			$ 28.89	$ 1.11	$ 1.11	$ 1.11	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 1.11			$ 3.00			$ 6.00			$ -		
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -			$ -		
	State2: Totals																																						

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compar American Broadband Communications, LLC
Filing Name: Rock County Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Nebraska																											
371586	Bassett	[redacted]		$ 19.95	$ -	$ -	$ -	$ 1.00	$ 0.01	$ 1.39	$ 6.50	$ 28.85	$ 28.89	$ 28.89	$ 1.11	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 1.11	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
371586	Newport			$ 19.95	$ -	$ -	$ -	$ 1.00	$ 0.01	$ 1.39	$ 6.50	$ 28.85	$ 28.89	$ 28.89	$ 1.11	$ 3.00		$ 9.20	$ 3.00	$ 1.11		$ 3.00		$ 3.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan American Broadband Communications, LLC

Filing Name: Rock County Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019
Holding Compan American Broadband Communications, LLC
Filing Name: Rock County Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: American Broadband Communications, LLC
Filing Name: Rock County Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	96,225
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Rock County Telephone Company	371586	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: American Broadband Communications, LLC
Filing Name: Rock County Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 90,344					$ 96,225

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

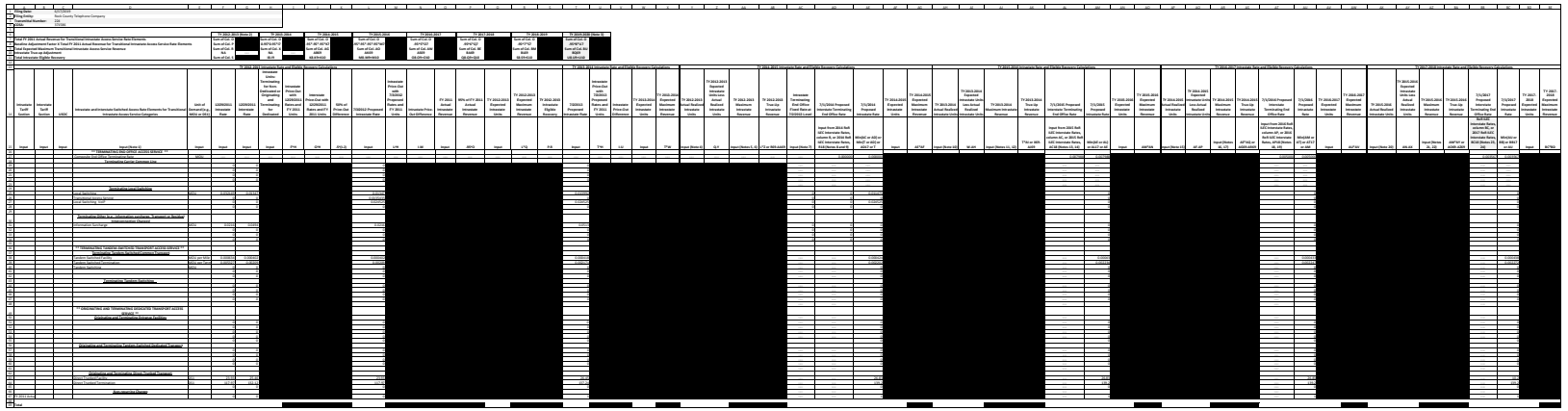
Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Rock County Telephone Company	371586													$ 96,317.79
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
American Broadband Communications, LLC	371586	Rock County Telephone Company	[redacted]										93,498

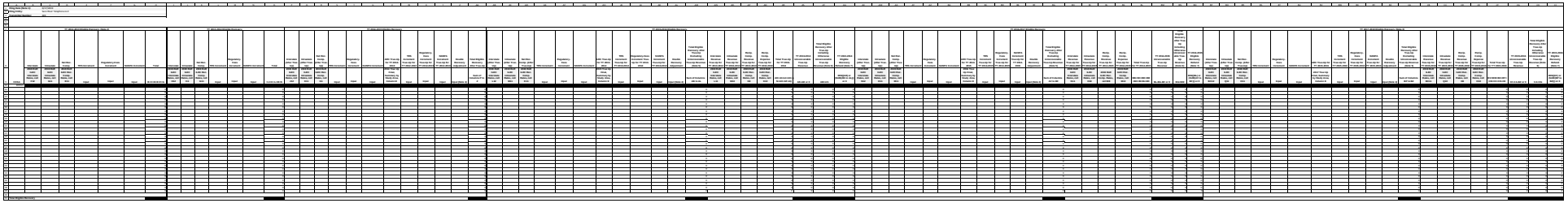
Filing Entity	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
American Broadband Communications, LLC	[redacted]											

Filing Entity	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
American Broadband Communications, LLC														95,835	[redacted]				

Filing Entity	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
American Broadband Communications, LLC														96,225



REDACTED FOR PUBLIC INSPECTION



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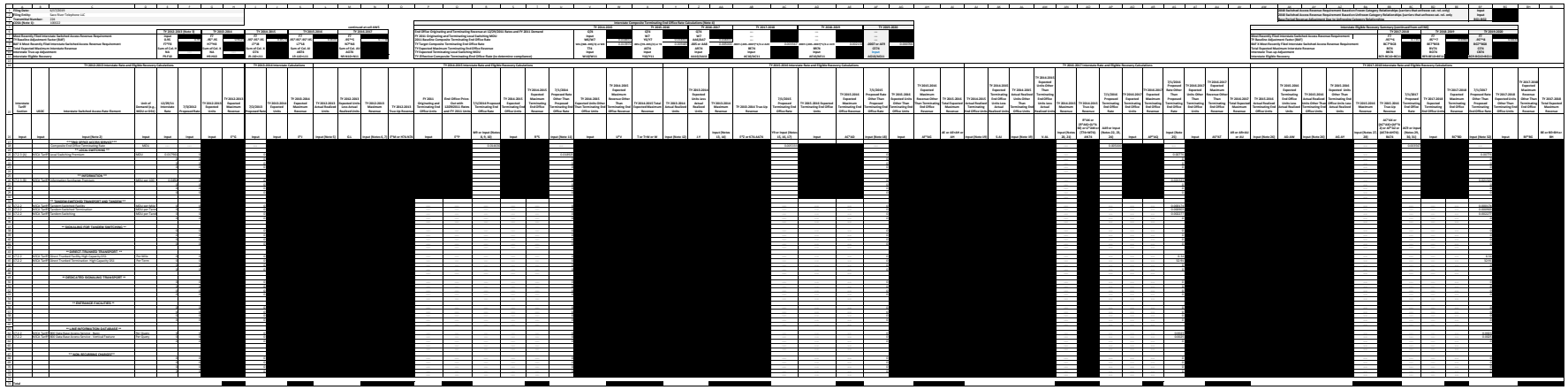
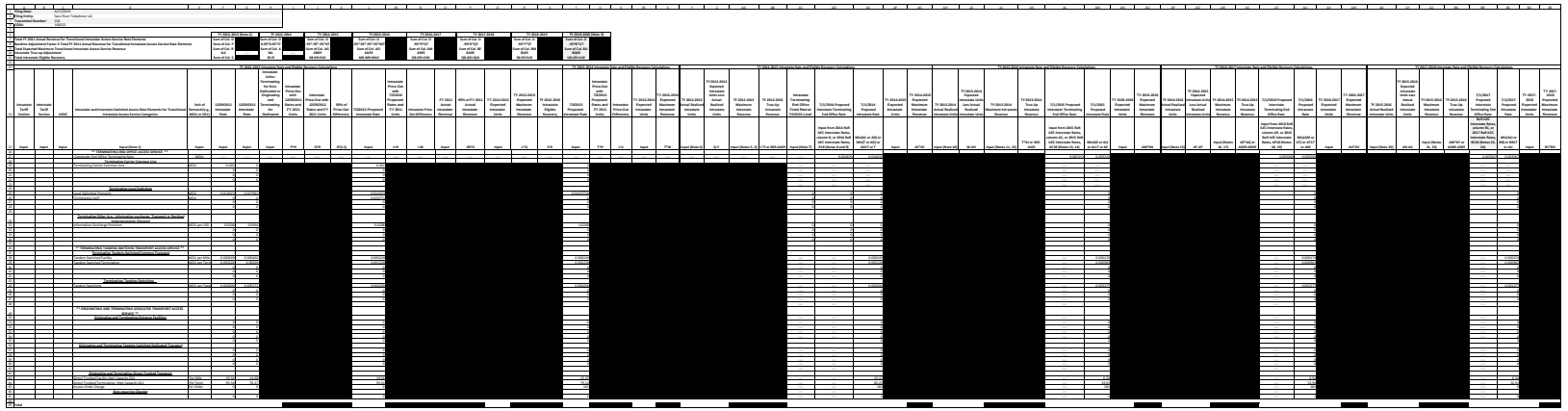


REDACTED FOR PUBLIC INSPECTION



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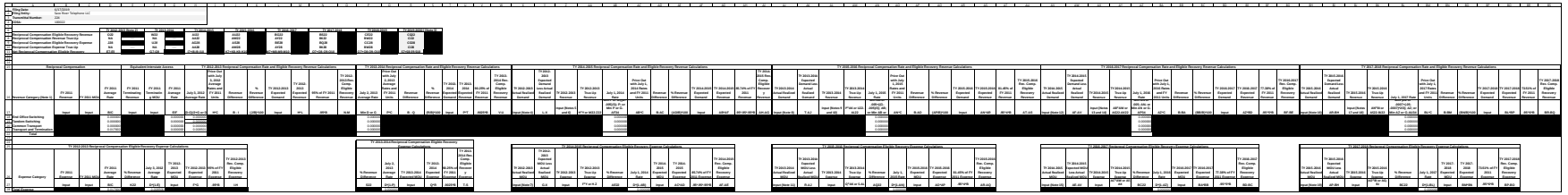

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Otelco, Inc.
Filing Name: Saco River Telephone LLC

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Non-Centrex Lines			Actual Tariff Rates	Centrex Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
100022	All Exchanges	$ 3.00	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 3	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 4	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 9	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 10	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 11	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 12	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 13	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S2StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S2StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 3	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 4	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 6	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 9	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 10	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 11	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 12	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 13	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 14	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 15	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 16	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 17	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 18	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 19	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 20	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 21	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 22	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 23	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 24	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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S3StudyArea	Example 26	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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S3StudyArea	Example 29	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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S3StudyArea	Example 31	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Saco River Telephone LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S3StudyArea	Example 156	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 157	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 158	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 159	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 160	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 161	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 162	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 163	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 164	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 165	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 166	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 167	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 168	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 169	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 170	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 171	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 172	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 173	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 174	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 175	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 176	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 177	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 178	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 179	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 180	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 181	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 182	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 183	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 184	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 185	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 186	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 187	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 188	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 189	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 190	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 191	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 192	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 193	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 194	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 195	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 196	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 197	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 198	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 199	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 200	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 201	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 202	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 203	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 204	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 205	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Otelco, Inc.

Filing Name: Saco River Telephone LLC

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Saco River Telephone LLC	**100022**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Saco River Telephone LLC

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Saco River Telephone LLC	**100022**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Saco River Telephone LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Maine																					
100022	Waterboro - Economy	[redacted]		$ 14.35	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.60	$ 22.20	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
100022	Waterboro -Premium			$ 15.58	$ -	$ -	$ -	$ 0.45	$ -	$ 0.33	$ 6.50	$ 22.86	$ 22.86	$ 3.00	#REF!			$ 9.20	$ 3.00	$ 3.00
100022	West Buxton - Economy			$ 14.35	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.60	$ 22.08	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
100022	West Buxton - Premium			$ 15.58	$ -	$ -	$ -	$ 0.45	$ -	$ 0.33	$ 6.50	$ 22.86	$ 22.86	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
100022	Bar Mills -Economy			$ 14.35	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.60	$ 22.85	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
100022	Bar Mills - Premium			$ 15.58	$ -	$ -	$ -	$ 0.45	$ -	$ 0.33	$ 6.50	$ 22.86	$ 22.86	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
0	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
0	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Saco River Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 2***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 3***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 5***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 6***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 7***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 8***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	

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Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Saco River Telephone LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

Filing Date: 4/17/2019
Holding Company: Otelco, Inc.
Filing Name: Saco River Telephone LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAL, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery ARC Revenues Assessed Per 51.917(d)(2) and Imputed Per 51.917(f)(2) Tariffed ARC Revenue CAF ICC Support After ARC Imputation For CBDL Lines — $ 958,954
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCal, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling — $ 30.00
Maximum MLB SLC+ARC — $ 12.20
Max ARC for current year: Res/SLB — $ 3.00
Max ARC for current year: MLB — $ 6.00
Max ARC increase per year: Res/SLB — $ 0.50
Max ARC increase per year: MLB — $ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Rate Center	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines									
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Lim)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (§ 51.3)	Rate																			
Maine																																												
	State1: Waterboro - Economy			$ 22.20	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 21.20	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 4.00			$ 3.00			$ 3.00			$ -		
	State1: Waterboro - Premium			$ 22.86	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 21.86	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 4.00			$ 3.00			$ 3.00			$ -		
	State1: West Buxton - Economy			$ 22.08	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 21.08	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 4.00			$ 3.00			$ 3.00			$ -		
	State1: West Buxton - Premium			$ 22.86	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 21.86	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 4.00			$ 3.00			$ 3.00			$ -		
	State1: Bar Mills - Economy			$ 22.08	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 21.08	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 4.00			$ 3.00			$ 3.00			$ -		
	State1: Bar Mills - Premium			$ 22.86	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 21.86	YES				$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 4.00			$ 3.00			$ 3.00			$ -		
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Totals																																										
State2																																											
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -			$ -			$ -			$ -		
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		$ -			$ -			$ -			$ -		
	State2: Totals																																										

Filing Date: 6/17/2019

Holding Compar Otelco, Inc.

Filing Name: Saco River Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Maine																										
100022	Waterboro - Economy	[redacted]	[redacted]	$ 14.35	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.60	$ 22.20	$ 22.20	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
100022	Waterboro -Premium			$ 15.58	$ -	$ -	$ -	$ 0.45	$ -	$ 0.33	$ 6.50	$ 22.86	$ 22.86	$ 22.86	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100022	West Buxton - Economy			$ 14.35	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.60	$ 22.08	$ 22.08	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100022	West Buxton - Premium			$ 15.58	$ -	$ -	$ -	$ 0.45	$ -	$ 0.33	$ 6.50	$ 22.86	$ 22.86	$ 22.86	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100022	Bar Mills -Economy			$ 14.35	$ -	$ -	$ -	$ 0.45	$ -	$ 0.30	$ 6.50	$ 21.60	$ 22.85	$ 22.85	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
100022	Bar Mills - Premium			$ 15.58	$ -	$ -	$ -	$ 0.45	$ -	$ 0.33	$ 6.50	$ 22.86	$ 22.86	$ 22.86	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
0	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
0	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: Saco River Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: Saco River Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Saco River Telephone LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	354,356
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Saco River Telephone LLC	100022	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Otelco, Inc.
Filing Name: Saco River Telephone LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 444,424					$ 354,356

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Saco River Telephone LLC	100022													$ 377,432.29
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

| Filing Entity | CIK# | Study Arms Name | TY 2017 CIN68 Total ITEM Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CIN68 Alternative Eligible Recovery (After Trans-Up) | TY 2017 CIN68 Introduction Eligible Recovery (After Trans-Up) | TY 2017 CIN68 Rev. Recog. Comp Eligible Recovery (After Trans-Up) | TY 2017 CIN68 Total of Dangerous Cost Investments | TY 2017 CIN68 ARC Trans-Up | TY 2018 CIN68 Total of Dangerous Cost Trans-Ups | TY 2018 CIN68 Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CIN68 Double Recovery Adjustment | TY 2017 CIN68 Expected Maximum ARC Revenue | TY 2017 CIN68 Expected CAP | TY 2017 CIN68 Projected Rev. Eligible ARC Lines | TY 2017 CIN68 Projected ELR Eligible. ARC Lines | TY 2017 CIN68 Projected ELR Eligible ARC Lines | TY 2017 CIN68 Projected CBSL Lines | TY 2017 CIN68 Rev. Impacted ARC Revenue From CBSL Lines | TY 2017 CIN68 ELR - Tariff Period Recovery From CBSL Lines | TY 2017 CIN68 ELR - Tariff Period Projected CBSL Lines | TY 2017 CIN68 ELR - Impacted ARC Revenue From CBSL Lines | TY 2017 CIN68 Sub. Revenue From CBSL Lines | TY 2017 CIN68 ELR - Tariff Period Projected ARC Revenue From CBSL Lines | TY 2017 CIN68 2017-2018 NOL Impacted ARC Revenue From CBSL Lines | TY 2017 CIN68 2017-2018 NOL Impacted CBSL Lines | TY 2017 CIN68 2017-2018 NOL Revenue From CBSL Lines | TY 2018 CIN68 Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CIN68 Alternative Eligible Recovery (After Trans-Up) | TY 2018 CIN68 Introduction Eligible Recovery (After Trans-Up) | TY 2018 CIN68 Rev. Recog. Comp Eligible Recovery (After Trans-Up) | TY 2018 CIN68 Total of Dangerous Cost Investments | TY 2018 CIN68 ARC Trans-Up | TY 2018 CIN68 Impacted ARC Revenue From Trans-Up Per TY 2018 L 26.17 | TY 2018 CIN68 Total of Dangerous Cost Trans-Ups | TY 2018 CIN68 Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CIN68 Double Recovery Adjustment | TY 2018 CIN68 Expected Maximum ARC Revenue | TY 2018 CIN68 Expected CAP | TY 2018 CIN68 Impacted ARC Revenue Per Sch. Rec. Impacted Per TY PY 2018 L 26.17 | TY 2018 CIN68 Impacted CAP (Per Impacted Per TY PY 2018 L 26.17 | TY 2018 CIN68 Projected Rev. Eligible ARC Lines | TY 2018 CIN68 Projected ELR Eligible. ARC Lines | TY 2018 CIN68 Projected ELR Eligible ARC Lines | TY 2018 CIN68 Projected CBSL Lines | TY 2018 CIN68 Rev. Impacted ARC Revenue From CBSL Lines | TY 2018 CIN68 ELR - Tariff Period Recovery From CBSL Lines | TY 2018 CIN68 ELR - Tariff Period Projected CBSL Lines | TY 2018 CIN68 ELR - Impacted ARC Revenue From CBSL Lines | TY 2018 CIN68 Sub. Revenue From CBSL Lines | TY 2018 CIN68 ELR - Tariff Period Projected ARC Revenue From CBSL Lines | TY 2018 CIN68 2017-2018 NOL Impacted ARC Revenue From CBSL Lines | TY 2018 CIN68 2017-2018 NOL Impacted CBSL Lines | TY 2018 CIN68 2017-2018 NOL Revenue From CBSL Lines | TY 2019 CIN68 Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CIN68 Alternative Eligible Recovery (After Trans-Up) | TY 2019 CIN68 Introduction Eligible Recovery (After Trans-Up) | TY 2019 CIN68 Rev. Recog. Comp Eligible Recovery (After Trans-Up) | TY 2019 CIN68 Total of Dangerous Cost Investments | TY 2019 CIN68 ARC Trans-Up | TY 2019 CIN68 Impacted ARC Revenue From Trans-Up Per TY 2019 L 26.17 | TY 2019 CIN68 Total of Dangerous Cost Trans-Ups | TY 2019 CIN68 Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CIN68 Double Recovery Adjustment | TY 2019 CIN68 Expected Maximum ARC Revenue | TY 2019 CIN68 Expected CAP | TY 2019 CIN68 Impacted ARC Revenue Per Sch. Rec. Impacted Per TY PY 2019 L 26.17 | TY 2019 CIN68 Impacted CAP (Per Impacted Per TY PY 2019 L 26.17 | TY 2019 CIN68 Projected Rev. Eligible ARC Lines | TY 2019 CIN68 Projected ELR Eligible. ARC Lines | TY 2019 CIN68 Projected ELR Eligible ARC Lines | TY 2019 CIN68 Projected CBSL Lines | TY 2019 CIN68 Rev. Impacted ARC Revenue From CBSL Lines | TY 2019 CIN68 ELR - Tariff Period Recovery From CBSL Lines | TY 2019 CIN68 ELR - Tariff Period Projected CBSL Lines | TY 2019 CIN68 ELR - Impacted ARC Revenue From CBSL Lines | TY 2019 CIN68 Sub. Revenue From CBSL Lines | TY 2019 CIN68 ELR - Tariff Period Projected ARC Revenue From CBSL Lines | TY 2019 CIN68 2017-2018 NOL Impacted ARC Revenue From CBSL Lines | TY 2019 CIN68 2017-2018 NOL Impacted CBSL Lines | TY 2019 CIN68 2017-2018 NOL Revenue From CBSL Lines |
|---|---|---

Exogenous Costs
Filing Date: 06/17/19
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 224
June 17, 2019

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (if new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per $ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		$0.000000
TRS Factor:	0.03000		TRS Factor:	0.04000		$0.000000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		$0.000000

				Input from 2019 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	Interstate Gross Revenues Line 420d	Total Gross Revenues Line 420a	Interstate Surcharge Factor	Total Special Access Revenues Including Interstate Surcharge	Total Special Access Portion of Interstate FCC Form 499A	Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per $ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
		100022	Saco River Telephone, LLC									$0.00	$0.00	$0.00	$0.00

Factor Dev
Filing Date: 06/17/19
Filing Entity: Saco River Telephone, LLC
Transmittal Number: 224
June 17, 2019

		Source
GDP-PI Q4 2017	**108.807**	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	**111.134**	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			**NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.**										
Holding Company ID	**Holding Company Name**	**Study Area ID**	**Study Area Name**	**BDS Costs from Unfrozen 2018 Cost Study**	**BDS costs from Original (Frozen) 2018 Cost Study**	**Category Relationships Unfreeze Factor**	**Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18**	**Special Access Revenues 7/1/18 - 12/31/18**	**Difference Revenue - Settlements**	**Net Contributor / Net Recipient Factor**	**Productivity Factor (X Factor)**	**Percent Change in GDP-PI (GDP-PI)**	**Sum of Study Area 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)**	**Incremental Exogenous Costs for BDS Services (Z)**	**Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)**	**Jan. 1, 2019 PCI ($PCI_{1/1/19}$)**	**Study Area Proposed PCI**
				Col 13	**Col 14**	**Col 15**	**Col 16**	**Col 17**	**Col 18**	**Col 19**	**Col 20**	**Col 21**	**Col 22**	**Col 23**	**Col 24**	**Col 25**	**Col 26**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**Col 13 / Col 14**	**Input**	**Input**	**Col 17 - Col 16**	**1 - (Col 18 / Col 17)**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017**	**Sum Col 31 + Col 33**	**Col 12**	**(Col 22 + Col 23) / Col 22**	**Input**	**Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)**
		100022	Saco River Telephone, LLC	$1.00	$1.00	1.0000	$1.00	$1.00	$0.00	1.0000	2.0000%	2.1386%		$0.00	1.000000	100.0000	100.1386

Study Area TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: 224
June 17, 2019

Study Area Code:	**100022**
Study Area Name:	**Saco River Telephone, LLC**
Category Relationship Unfreeze Factor:	**1.0000**
Net Contributor or Net Recipient Factor:	**1.0000**
Proposed PCI:	**100.138649**

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2019 Service Band Index ($SBI_{1/1/19}$ for Service Bands) or Jan. 1, 2019 Actual Price Index ($API_{1/1/19}$ for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
Line No.		Input	(Col 36 / Col 35) X Col 27	= $SBI_{1/1/19}$ x (Proposed $PCI/PCI_{1/1/19}$) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 28 Must Be Less Than Or Equal To Col 29 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum(Col 31 + Col 33)	Sum(Col 32 + Col 34)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	Audio and Video Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	100.0000	100.1386	105.1456	Pass	$14,360.24	$14,380.15	$0.00	$0.00	$14,360.24	$14,380.15
4	DS3	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.1386	105.1456	Pass	$14,971.95	$14,992.71	$0.00	$0.00	$14,971.95	$14,992.71
6	Wideband Data and Wideband Analog Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	**100.1386**	**100.1386**	Pass	**$14,971.95**	**$14,992.71**	**$0.00**	**$0.00**	**$14,971.95**	**$14,992.71**

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2018)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 38 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 40 / Col 39) - 1	(Col 40 / Col 38) - 1	Input	Input	Input	((Col 39 X Col 43) + (Col 39 X Col 44 X Appropriate Discount) + (Col 39 X Col 45 X Appropriate Discount))	((Col 40 X Col 43) + (Col 40 X Col 44 X Appropriate Discount) + (Col 40 X Col 45 X Appropriate Discount))	Col 47 - Col 46
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	VG-CT (2W)	VG	$30.70	$30.70	$30.74	0.1386%	0.1%						
	VG-CT (4W)	VG	$49.12	$49.12	$49.19	0.1386%	0.1%						
	VG-CMT	VG	$21.98	$21.98	$22.01	0.1386%	0.1%						
	VG-CMF	VG	$2.19	$2.19	$2.19	0.1386%	0.1%						
	Bridging	VG	$3.81	$3.81	$3.82	0.1386%	0.1%						
	C Type Conditioning	VG	$5.59	$5.59	$5.60	0.1386%	0.1%						
	Data Capability	VG	$4.96	$4.96	$4.97	0.1386%	0.1%						
	Telephoto Capability	VG	$5.27	$5.27	$5.28	0.1386%	0.1%						

	Return Loss	VG	$7.99	$7.99	$8.00	0.1386%	0.1%
	Customer Specified Receive Level	VG	$6.04	$6.04	$6.05	0.1386%	0.1%
	Multiplexing	VG	$132.27	$132.27	$132.45	0.1386%	0.1%
	Signaling Capabilty	VG	$12.79	$12.79	$12.81	0.1386%	0.1%
	Selective Signaling Arrangement	VG	$3.81	$3.81	$3.82	0.1386%	0.1%
	Transfer Arrange - 4 Port	VG	$1.82	$1.82	$1.82	0.1386%	0.1%
	Transfer Arrange - 5 Port	VG	$4.18	$4.18	$4.19	0.1386%	0.1%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** WATS SPECIAL ACCESS SVCS****	**WATS**					
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**					
	Channel Term	METAL	$18.27	$18.27	$18.30	0.1386%	0.1%
	Channel Mileage Term	METAL	$1.83	$1.83	$1.83	0.1386%	0.1%
	Channel Mileage Facility	METAL	$26.30	$26.30	$26.34	0.1386%	0.1%
	Bridging	METAL	$3.81	$3.81	$3.82	0.1386%	0.1%
	DSL Access Service Connection per 10Base -T	METAL	$142.43	$142.43	$142.63	0.1386%	0.1%
	DSL Access Service Connection per 100Base -T	METAL	$760.28	$760.28	$761.33	0.1386%	0.1%
	**** TELEGRAPH SPECIAL ACCESS SVCS ****						
	Channel Term 2W	TGR	$18.27	$18.27	$18.30	0.1386%	0.1%
	Channel Term 4W	TGR	$35.56	$35.56	$35.61	0.1386%	0.1%
	Channel Mileage Term	TGR	$21.98	$21.98	$22.01	0.1386%	0.1%
	Channel Mileage Facility	TGR	$2.19	$2.19	$2.19	0.1386%	0.1%
	Bridging	TGR	$3.81	$3.81	$3.82	0.1386%	0.1%
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
Example	Channel Term 200 to 3500 Hz Monthly	AV	$32.54	$32.54	$32.59	0.1386%	0.1%
	Channel Term 200 to 3500 Hz Daily	AV	$3.26	$3.26	$3.26	0.1386%	0.1%
	Channel Term 100 to 5000 Hz Monthly	AV	$56.65	$56.65	$56.73	0.1386%	0.1%
	Channel Term 100 to 5000 Hz Daily	AV	$5.67	$5.67	$5.68	0.1386%	0.1%
	Channel Term 50 to 8000 Hz Monthly	AV	$56.65	$56.65	$56.73	0.1386%	0.1%
	Channel Term 50 to 8000 Hz Daily	AV	$5.67	$5.67	$5.68	0.1386%	0.1%
	Channel Term 50 to 1500 Hz Monthly	AV	$56.65	$56.65	$56.73	0.1386%	0.1%
	Channel Term 50 to 1500 Hz Daily	AV	$5.67	$5.67	$5.68	0.1386%	0.1%
	Channel Mileage Facility 200 to 3500 Hz Monthly	AV	$2.19	$2.19	$2.19	0.1386%	0.1%
	Channel Mileage Facility 200 to 3500 Hz Daily	AV	$0.21	$0.21	$0.21	0.1386%	0.1%
	Channel Mileage Facility 100 to 5000 Hz Monthly	AV	$4.38	$4.38	$4.39	0.1386%	0.1%
	Channel Mileage Facility 100 to 5000 Hz Daily	AV	$0.44	$0.44	$0.44	0.1386%	0.1%
	Channel Mileage Facility 50 to 8000 Hz Monthly	AV	$6.56	$6.56	$6.57	0.1386%	0.1%
	Channel Mileage Facility 50 to 8000 Hz Daily	AV	$0.66	$0.66	$0.66	0.1386%	0.1%
	Channel Mileage Facility 50 to 1500 Hz Monthly	AV	$8.74	$8.74	$8.75	0.1386%	0.1%
	Channel Mileage Facility 50 to 1500 Hz Daily	AV	$0.87	$0.87	$0.87	0.1386%	0.1%
	Channel Mileage Termination 200 to 3500 Hz Monthly	AV	$21.98	$21.98	$22.01	0.1386%	0.1%
	Channel Mileage Termination 200 to 3500 Hz Daily	AV	$2.21	$2.21	$2.21	0.1386%	0.1%
	Channel Mileage Termination 100 to 5000 Hz Monthly	AV	$43.95	$43.95	$44.01	0.1386%	0.1%
	Channel Mileage Termination 100 to 5000 Hz Daily	AV	$4.40	$4.40	$4.41	0.1386%	0.1%
	Channel Mileage Termination 50 to 8000 Hz Monthly	AV	$65.93	$65.93	$66.02	0.1386%	0.1%
	Channel Mileage Termination 50 to 8000 Hz Daily	AV	$6.59	$6.59	$6.60	0.1386%	0.1%
	Channel Mileage Termination 50 to 1500 Hz Monthly	AV	$87.89	$87.89	$88.01	0.1386%	0.1%
	Channel Mileage Termination 50 to 1500 Hz Daily	AV	$8.79	$8.79	$8.80	0.1386%	0.1%
	Bridging Distribution Amplified Monthly	AV	$11.67	$11.67	$11.69	0.1386%	0.1%
	Bridging Distribution Amplified Daily	AV	$1.16	$1.16	$1.16	0.1386%	0.1%
	Gain Conditioning per Service Monthly	AV	$8.15	$8.15	$8.16	0.1386%	0.1%
	Gain Conditioning per Service Daily	AV	$0.81	$0.81	$0.81	0.1386%	0.1%
	Stereo per Service Monthly	AV	$14.43	$14.43	$14.45	0.1386%	0.1%
	Stereo per Service Daily	AV	$1.45	$1.45	$1.45	0.1386%	0.1%
	Channel Termination TV1 or 2 Monthly	AV	$336.17	$336.17	$336.64	0.1386%	0.1%
	Channel Termination TV1 or 2 Daily	AV	$184.89	$184.89	$185.15	0.1386%	0.1%
	Channel Termination 4TV-5 Monthly	AV	$336.17	$336.17	$336.64	0.1386%	0.1%
	Channel Termination 4TV -5 Daily	AV	$184.89	$184.89	$185.15	0.1386%	0.1%
	Channel Termination 6TV-5 Monthly	AV	$336.17	$336.17	$336.64	0.1386%	0.1%
	Channel Termination 6TV -5 Daily	AV	$184.89	$184.89	$185.15	0.1386%	0.1%
	Channel Termination TV-15 Monthly	AV	$336.17	$336.17	$336.64	0.1386%	0.1%
	Channel Termination TV -15 Daily	AV	$184.89	$184.89	$185.15	0.1386%	0.1%
	Channel Mileage Facility -All Monthly	AV	$286.12	$286.12	$286.52	0.1386%	0.1%
	Channel Mileage Facility -All Daily	AV	$157.37	$157.37	$157.59	0.1386%	0.1%
	Channel Mileage Termination - All Monthly	AV	$304.85	$304.85	$305.27	0.1386%	0.1%
	Channel Mileage Termination - All Daily	AV	$167.66	$167.66	$167.89	0.1386%	0.1%

	** DS1 SPECIAL ACCESS SERVICES **	DS1					
	DS1-CT	DS1	$141.21	$141.21	$141.41	0.1386%	0.1%
	DS1-CMT	DS1	$45.33	$45.33	$45.39	0.1386%	0.1%
	DS1-CMF	DS1	$8.74	$8.74	$8.75	0.1386%	0.1%
	Multiplexing per arrangement - DS3-DS1	DS1	$277.38	$277.38	$277.76	0.1386%	0.1%
	Multiplexing per arrangement - DS1-Voice	DS1	$114.47	$114.47	$114.63	0.1386%	0.1%
	Multiplexing per arrangement - DS1-DSO	DS1	$114.47	$114.47	$114.63	0.1386%	0.1%
	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$273.69	$273.69	$274.07	0.1386%	0.1%
	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$185.98	$185.98	$186.24	0.1386%	0.1%
	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$164.91	$164.91	$165.14	0.1386%	0.1%
	Automatic Loop Transfer	DS1	$92.39	$92.39	$92.52	0.1386%	0.1%
	Transfer Arrangements	DS1	$100.71	$100.71	$100.85	0.1386%	0.1%
	NCTE 1.544	DS1	$52.40	$52.40	$52.47	0.1386%	0.1%
	NTCS ALT	DS1	$210.54	$210.54	$210.83	0.1386%	0.1%
	DSL Access Service Connection	DS1	$142.43	$142.43	$142.63	0.1386%	0.1%
	** DS3 SPECIAL ACCESS SERVICES **	DS3					
	DS3-CT	DS3	$1,164.12	$1,164.12	$1,165.73	0.1386%	0.1%
	DS3-CMT	DS3	$291.03	$291.03	$291.43	0.1386%	0.1%
	DS3-CMF	DS3	$76.10	$76.10	$76.21	0.1386%	0.1%
	DSL Access Service Connection	DS3	$989.09	$989.09	$990.46	0.1386%	0.1%
	** DDS Services **	DDS					
	DDS CT	DDS	$56.65	$56.65	$56.73	0.1386%	0.1%
	DDS CMF 2.4-19.2	DDS	$2.09	$2.09	$2.09	0.1386%	0.1%
	DDS CMF 56 +	DDS	$2.94	$2.94	$2.94	0.1386%	0.1%
	DDS CMT 2.4-19.2	DDS	$20.88	$20.88	$20.91	0.1386%	0.1%
	DDS CMT 56 +	DDS	$29.58	$29.58	$29.62	0.1386%	0.1%
	DDS Bridging	DDS	$5.12	$5.12	$5.13	0.1386%	0.1%
	DDS Loop Transfer Arrangement	DDS	$3.63	$3.63	$3.64	0.1386%	0.1%
	DDS Channel Service Unit per Termination	DDS	$18.16	$18.16	$18.19	0.1386%	0.1%
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE					
		WIDE		$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC					
Example	Example Miscellaneous Special Access Svc	MISC	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2018)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58
Input	Input	Input	Input	Col 50 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 52 / Col 51) - 1	(Col 52 / Col 50) - 1	Input	Col 51 X Col 55	Col 52 X Col 55	Col 57 - Col 56
	** VOICE GRADE SPECIAL ACCESS SVCS **	VG									
	Channel Term per Termination -2W and 4W	VG	$217.76	$217.76	$218.06	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	** METALLIC SPECIAL ACCESS SVCS**	METAL									

	Metallic NRC	METAL	$217.76	$217.76	$218.06	0.1386%	0.1%	[redacted]
	Metallic DSL Access per 10-Base-T NRC	METAL	$217.76	$217.76	$218.06	0.1386%	0.1%	
	Metallic DSL Access 100 Base-T NRC	METAL	$314.54	$314.54	$314.98	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**						
	Channel Term per Termination -2W and 4W	TGR	$217.76	$217.76	$218.06	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** AUDIO AND VIDEO SERVICES ****	**AV**						
	Program Audio Service - Channel Termination per Term	AV	$217.76	$217.76	$218.06	0.1386%	0.1%	
	Video Service -Channel Termination per Term	Video	$159.69	$159.69	$159.91	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**						
	DS1 Special Access Svc	DS1	$159.69	$159.69	$159.91	0.1386%	0.1%	
	DSL Access Service Connection		$217.76	$217.76	$218.06	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**						
	DS Channel Termination per Term	DS3	$215.34	$215.34	$215.64	0.1386%	0.1%	
	DSL Access Service Connection		$314.54	$314.54	$314.98	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** DDS Services ****	**DDS**						
	Channel Term per Termination	DDS	$188.72	$188.72	$188.98	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**						
Example		WIDE		$0.00	$0.00	0.0000%	0.0%	
		WIDE		$0.00	$0.00	0.0000%	0.0%	
		WIDE		$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
	Access Order Charge	MISC	$86.00	$86.00	$86.12	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	

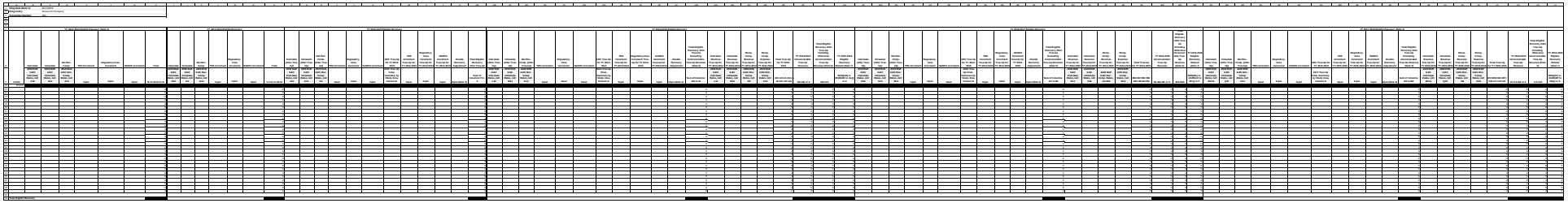
Filing Date:	6/17/2019
Filing Entity:	Seneca Telephone Company
Transmittal Number:	224
COSA:	421945

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rat	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	0.00
Tariffed CBOL Rate	**Input**	0.00

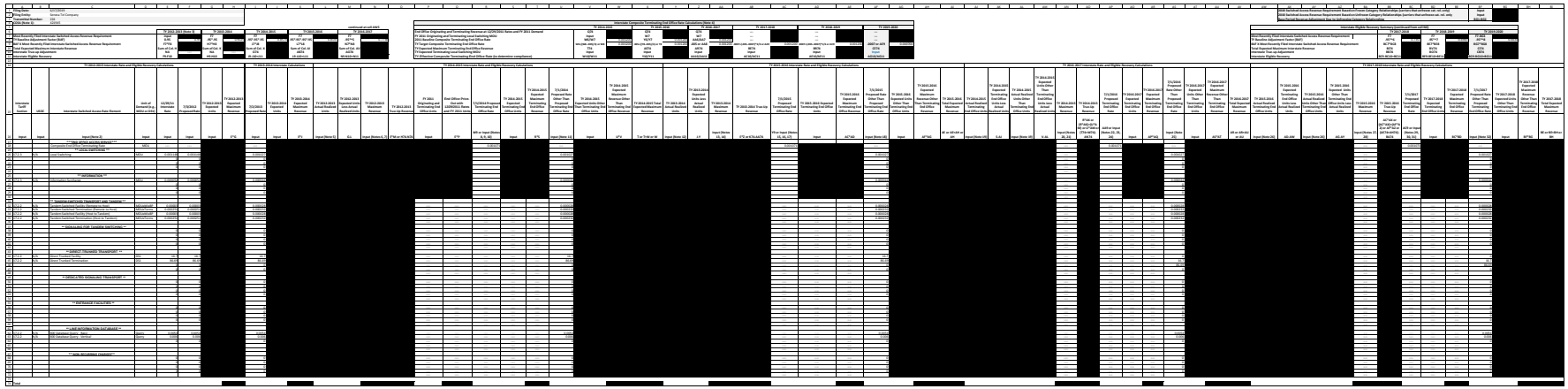
Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based suppor

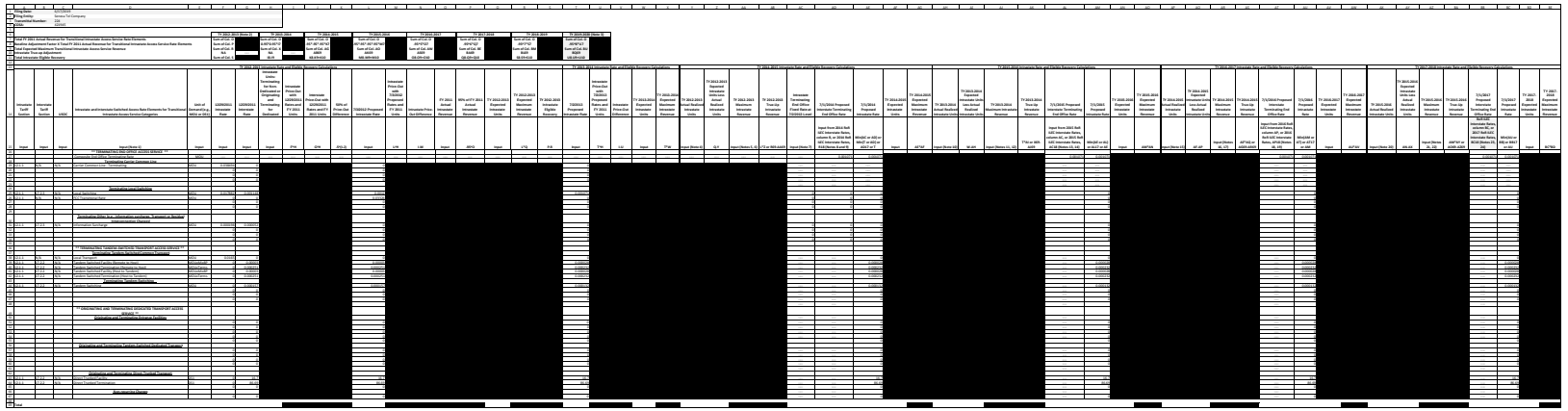
Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only

REDACTED FOR PUBLIC INSPECTION

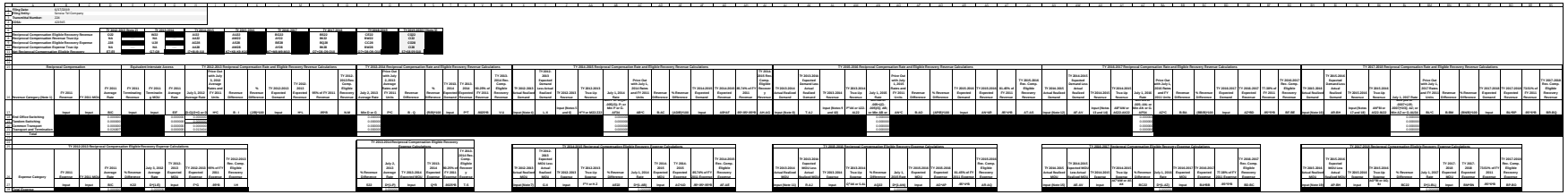


REDACTED FOR PUBLIC INSPECTION





REDACTED FOR PUBLIC INSPECTION



Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Not a Holding Company
Filing Name: Seneca Tel Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential: Actual Tariff Rates (A)	Primary/Non Primary Residential: Lines — ARC Eligible Tariff Period Projected Lines (B); ARC Eligible Tariff Period Actual Lines (C); Difference (D = C - B); Revenue — ARC Eligible Tariff Period Projected Revenue (E = A * B); ARC Eligible Tariff Period True Up Revenue (F = A* C); Difference (G = F - E)	SLB / BRI: Actual Tariff Rates (H)	SLB / BRI: Lines — ARC Eligible Tariff Period Projected Lines (I); ARC Eligible Tariff Period Actual Lines (J); Difference (K = J - I); Revenue — ARC Eligible Tariff Period Projected Revenue (L = H * I); ARC Eligible Tariff Period True Up Revenue (M = H * J); Difference (N = M - L)	MLB: Non-Centrex Lines — Actual Tariff Rates (O)	MLB: Non-Centrex Lines — ARC Eligible Tariff Period Projected Lines (P); ARC Eligible Tariff Period Actual Lines (Q); Difference (R = Q - P)	MLB: Centrex Lines — Actual Tariff Rates (S)	MLB: Centrex Lines — ARC Eligible Tariff Period Projected Lines (T); ARC Eligible Tariff Period Actual Lines (U); Difference (V = U - T); Revenue — ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T); ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U); Difference (Y = X - W)
421945	All Exchanges	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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S1StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Seneca Tel Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S3StudyArea	Example 120	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 121	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 122	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 123	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 124	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 125	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 126	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 127	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 128	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 168	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 177	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 202	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Seneca Tel Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Seneca Tel Company	**421945**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Seneca Tel Company

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Seneca Tel Company	**421945**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Seneca Tel Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Missouri																						
421945	Tiff City	[redacted]		$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.04	$ 0.02	$ 6.50	$ 27.26	$ 24.54	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
421945	Seneca			$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.04	$ 0.02	$ 6.50	$ 27.26	$ 25.81	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
421945	Tiff City - OK			$ 18.00	$ -	$ -	$ -	$ 0.90	$ 0.03	$ 1.13	$ 6.50	$ 26.56	$ 24.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
421945	Seneca - OK			$ 18.00	$ -	$ -	$ -	$ 0.90	$ 0.03	$ 1.13	$ 6.50	$ 26.56	$ 25.81	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S1StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Seneca Tel Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Seneca Tel Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 4/13/2019
Holding Company: Not a Holding Company
Filing Name: Seneca Tel Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt IUC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt IUC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt IUC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF Rolt IUC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(b) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 53,834
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Rolt IUC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 IUC 9K @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Rolt CAF 46/L or cell C13, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 IUC Special Access Reallocation (CAF 46/L recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines												
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Revenue On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDLs	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Ltd)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate														
Missouri																																									
	State1: TOT City			$ 27.26	$ 4.00	$ 2.76	$ 2.76	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.76			$ 3.00			$ 3.00				
	State1: Seneca			$ 27.26	$ 3.00	$ 2.76	$ 2.76	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.76			$ 3.00			$ 3.00				
	State1: TOT City - OK			$ 26.56	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 29.56	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00			$ 3.00			$ 3.00				
	State1: Example 4			$ 26.56	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 29.56	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00			$ 3.00			$ 3.00				
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State2: Totals																																								

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Seneca Tel Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Missouri																										
421945	Tiff City	[redacted]		$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.04	$ 0.02	$ 6.50	$ 27.26	$ 24.54	$ 27.26	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.74	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
421945	Seneca			$ 18.00	$ -	$ -	$ -	$ 2.70	$ 0.04	$ 0.02	$ 6.50	$ 27.26	$ 25.81	$ 27.26	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 2.74		$ 3.00		$ 3.00	
421945	Tiff City - OK			$ 18.00	$ -	$ -	$ -	$ 0.90	$ 0.03	$ 1.13	$ 6.50	$ 26.56	$ 24.54	$ 26.56	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
421945	Seneca - OK			$ 18.00	$ -	$ -	$ -	$ 0.90	$ 0.03	$ 1.13	$ 6.50	$ 26.56	$ 25.81	$ 26.56	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State																										
S1StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Seneca Tel Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Seneca Tel Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Seneca Tel Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 52,836

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Seneca Tel Company	421945	[redacted]										
State 2 Study Area	S1StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Seneca Tel Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 74,036					$ 52,836

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Seneca Tel Company	421945													$ 52,835.72
State 2 Study Area	S1StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Not a Holding Company	421945	Seneca Tel Company	[redacted]										48,915	[redacted]											

Filing Entity	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
Not a Holding Company	[redacted]													5,878	[redacted]				

Filing Entity	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	[redacted]													52,836

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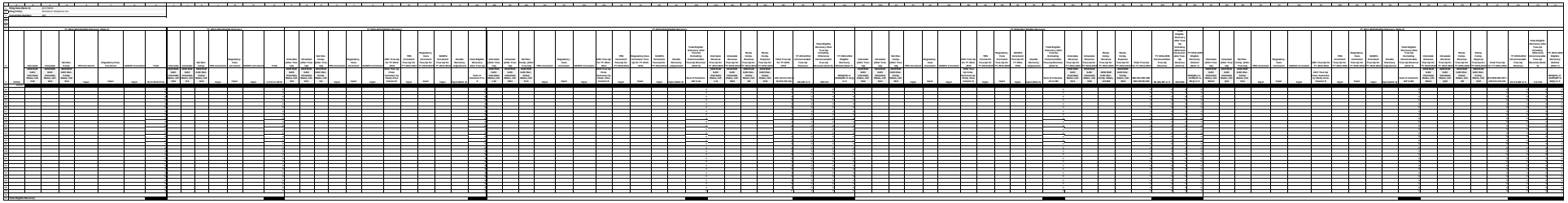
Filing Date:	6/17/2019
Filing Entity:	Shoreham Telephone LLC
Transmittal Number:	224
COSA:	140064

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.46
Tariffed CBOL Rate	**Input**	N/A

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION



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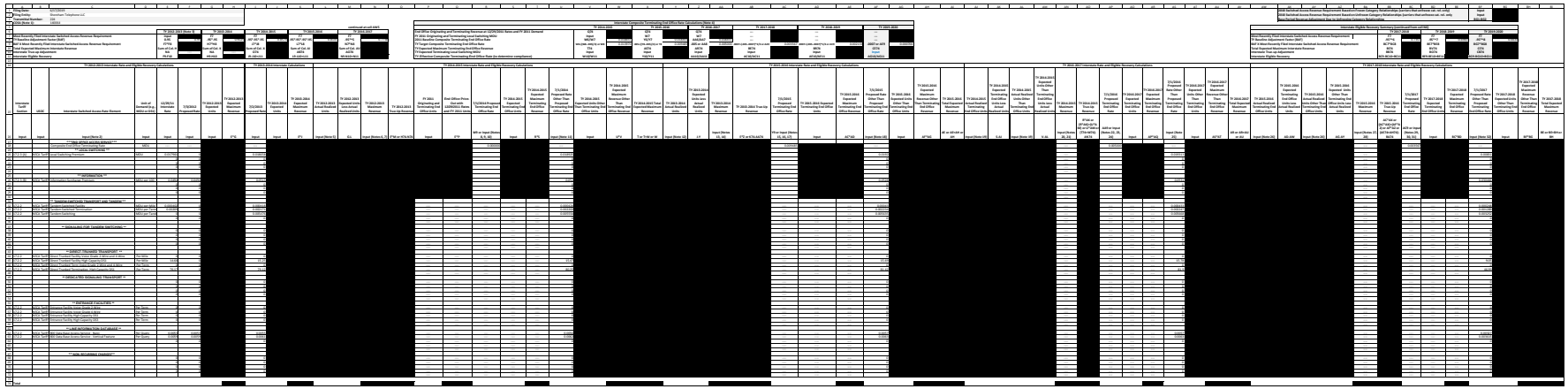

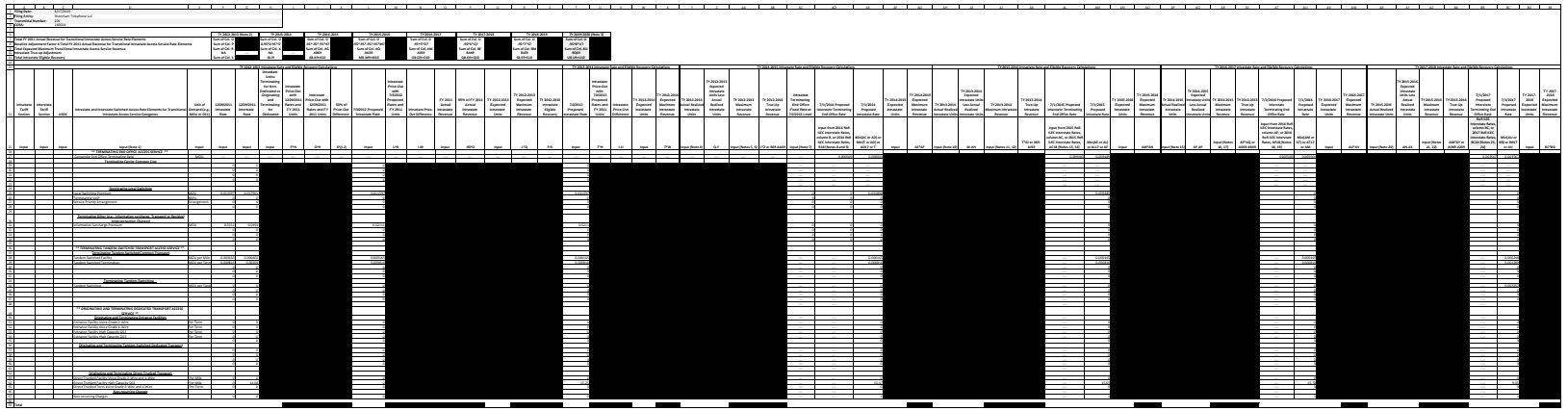

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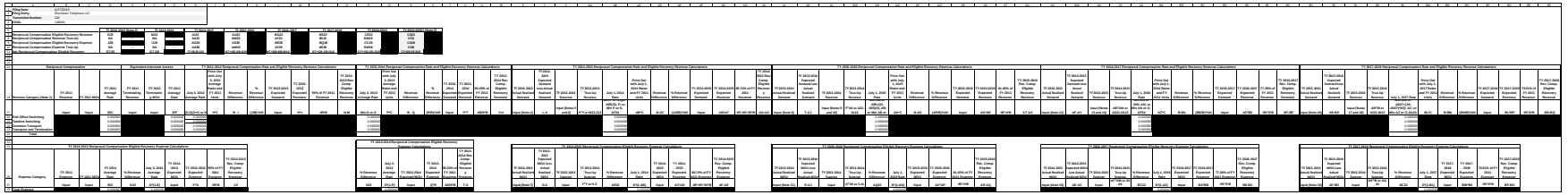

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Filing Entity/Juris ed Reporting To: GTC CORE AMS Pool

Leading Company: Wesley Jon

Filing Name: Greenbrier Telephone LLC

Cash Flow Re-cast Year 1 $2,000	Free Up Reserves $2,000	Total Combined Cash Reserves Plus Cash Flow for Year 1 $4,000

Primary Year Primary Enrollment

Study Area	Exchanges	Total Eligible Voice Lines	Voice Eligible Card Lines Without Internet	Voice Eligible Card Lines With Internet	Difference	Internet Eligible Lines	Internet Eligible Card Lines Without Internet	Internet Eligible Card Lines With Internet	Difference	Internet Only Lines	Voice Eligible Card Lines Without Internet	Voice Eligible Card Lines With Internet	Difference	Total Lines	Internet Eligible Card Lines Without Internet	Internet Eligible Card Lines With Internet	Difference
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
5300xxSbyArea	3 Exchanges	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
5300xxSbyArea	Sample 1																
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Shoreham Telephone LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
140064	Example 1	$ 3.00	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Otelco, Inc.

Filing Name: Shoreham Telephone LLC

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Shoreham Telephone LLC	**140064**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Shoreham Telephone LLC

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Shoreham Telephone LLC	140064							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Shoreham Telephone LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Vermont																				
140064	Hubberdton Economy	[redacted]		$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 26.90	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
140064	Hubberdton Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Cornwall Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 26.79	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Cornwall Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Benson Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 27.06	$ 2.94	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Benson Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Whiting Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 27.14	$ 2.86	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Whiting Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Shoreham Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 27.16	$ 2.84	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Shoreham Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Orwell Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 27.02	$ 2.98	$ 3.00			$ 9.20	$ 3.00	$ 3.00
140064	Orwell Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 2***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 3***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 5***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 6***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 7***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 8***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: Shoreham Telephone LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/17/2019
Holding Company: Otelco, Inc.
Filing Name: Shoreham Telephone LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAIL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAIL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAIL_2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 67,643
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC NE @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RtG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Maximum	RES / NP Current Year Tariffed		SLB / BRI Previous YY	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed			NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed			Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	ARC Rate		ARC Rate	Arc Rate	ARC Rate		ARC Rate	Rate	Ceiling (G10)	Rate			Projected Lines	Projected Lines	SLC	Arc Rate	ARC Rate	ARC Rate	Arc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (G12.1)	Rate													
Vermont																																										
	VT: Hubbardton Economy			$ 26.90	$ 4.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	29.90	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -		
	VT: Hubbardton Premium			$ 26.54	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	29.54	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -		
	VT: Cornwall Economy			$ 26.79	$ 4.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	29.79	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -		
	VT: Cornwall Premium			$ 26.54	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	29.54	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -		
	VT: Benson Economy			$ 27.06	$ 2.94	$ 2.86	$ -	$ 2.94	$ 3.00	$ 3.00	$ -	$ 3.00	30.00	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 2.80			$ 3.00			$ 3.00			$ -		
	VT: Benson Premium			$ 26.54	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	29.54	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -		
	VT: Whiting Economy			$ 27.14	$ 2.86	$ 2.86	$ -	$ 2.86	$ 3.00	$ 3.00	$ -	$ 3.00	30.00	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 2.80			$ 3.00			$ 3.00			$ -		
	VT: Whiting Premium			$ 26.54	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	29.54	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -		
	VT: Shoreham Economy			$ 27.14	$ 2.86	$ 2.86	$ -	$ 2.86	$ 3.00	$ 3.00	$ -	$ 3.00	30.00	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 2.80			$ 3.00			$ 3.00			$ -		
	VT: Shoreham Premium			$ 26.54	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	29.54	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -		
	VT: Orwell Economy			$ 27.02	$ 2.98	$ 2.98	$ -	$ 2.98	$ 3.00	$ 3.00	$ -	$ 3.00	30.00	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 2.98			$ 3.00			$ 3.00			$ -		
	VT: Orwell Premium			$ 26.54	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ -	$ 3.00	29.54	YES				$ 9.20	$ 3.00	$ 6.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES				$ 3.00			$ 3.00			$ 3.00			$ -		
	State1: Totals																																									
State2																																										
	State2: Example 1			$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -		
	State2: Example 2			$ -	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -		
	State2: Totals																																									

Filing Date: 6/17/2019

Holding Compar Otelco, Inc.

Filing Name: Shoreham Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Vermont																								
140064	Hubberdton Economy	[redacted]		$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 26.90	$ 26.90	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
140064	Hubberdton Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 26.54	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
140064	Cornwall Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 26.79	$ 26.79	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
140064	Cornwall Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 26.54	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
140064	Benson Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 27.06	$ 27.06	$ 2.94	$ 3.00		$ 9.20	$ 3.00	$ 2.94		$ 3.00		$ 3.00	
140064	Benson Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 26.54	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
140064	Whiting Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 27.14	$ 27.14	$ 2.86	$ 3.00		$ 9.20	$ 3.00	$ 2.86		$ 3.00		$ 3.00	
140064	Whiting Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 26.54	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
140064	Shoreham Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 27.16	$ 27.16	$ 2.84	$ 3.00		$ 9.20	$ 3.00	$ 2.84		$ 3.00		$ 3.00	
140064	Shoreham Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 26.54	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
140064	Orwell Economy			$ 18.90	$ -	$ -	$ -	$ -	$ -	$ 0.38	$ 6.50	$ 25.78	$ 27.02	$ 27.02	$ 2.98	$ 3.00		$ 9.20	$ 3.00	$ 2.98		$ 3.00		$ 3.00	
140064	Orwell Premium			$ 19.65	$ -	$ -	$ -	$ -	$ -	$ 0.39	$ 6.50	$ 26.54	$ 26.54	$ 26.54	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
	State2																								
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

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Holding Compan Otelco, Inc.

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: Shoreham Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: Shoreham Telephone LLC

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]

CAF ICC Support After ARC Imputation for CBOL Lines $ 67,683

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Shoreham Telephone LLC	140064	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Otelco, Inc.
Filing Name: Shoreham Telephone LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 87,263					$ 67,683

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Shoreham Telephone LLC	140064													$ 92,702.73
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Otelco, Inc.	140064	Shoreham Telephone LLC	[redacted]										129,450

Filing Entity	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above
Otelco, Inc.	[redacted]																									93,023

Filing Entity	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Otelco, Inc.	[redacted]																		67,683

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/17/2019
Filing Entity:	Skyline Telephone Membership Corporation
Transmittal Number:	224
COSA:	230501

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.49
Tariffed CBOL Rate	**Input**	N/A

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Company: Skyline Telephone Membership Corp
Filing Name: 230501

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
230501	NC - Standard Line	[redacted]		$ 16.70	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 23.93	$ 22.44	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
230501	NC - E-Line			$ 2.00	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 9.23	$ 9.24	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
230501	TN - Standard			$ 16.70	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 24.36	$ 22.86	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
230501	TN - E-Line			$ 2.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 9.66	$ 9.66	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Company: Skyline Telephone Membership Corp

Filing Name: 230501

Enter in cell D6 of this worksheet the amount that is in cell DX41, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell U10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	[redacted]
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

[redacted]

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Totals [redacted]

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate
	: NC - Standard Line	[redacted]		$ 23.93	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 26.93	YES	[redacted]	[redacted]		$ 9.20	$ 3.00
	: NC - E-Line			$ 9.24	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.24	YES				$ 9.20	$ 3.00
	: TN - Standard			$ 24.36	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 27.36	YES				$ 9.20	$ 3.00
	: TN - E-Line			$ 9.66	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.66	YES				$ 9.20	$ 3.00
	State1: Totals																

REDACTED FOR PUBLIC INSPECTION

Maximum Imputed ARC Revenue From Projected CBOL Lines [redacted]

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RR @ 10.25 % Ror, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & Justification

MULTI-LINE BUSINESS										Maximum Imputed ARC Revenue From Projected CBOL Lines										
NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ -	[redacted]
$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			3.00			$ 3.00			$ -	
$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00			3.00			$ 3.00			$ -	
$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			3.00			$ 3.00			$ -	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Company: Skyline Telephone Membership Corp
Filing Name: 230501

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
230501	NC - Standard Line	[redacted]	[redacted]	$ 16.70	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 23.93	$ 22.44	$ 23.93	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
230501	NC - E-Line			$ 2.00	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 9.23	$ 9.24	$ 9.24	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
230501	TN - Standard			$ 16.70	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 24.36	$ 22.86	$ 24.36	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
230501	TN - E-Line			$ 2.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 9.66	$ 9.66	$ 9.66	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Skyline Telephone Membership Corp
Filing Name: 230501

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Skyline Telephone Membership Corp	230501											
Total												

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ARC-CAF-3

Filing Date: 6/17/2019

Holding Company: Skyline Telephone Membership Corp

Filing Name: 230501

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC.

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Skyline Telephone Membership Corp	230501													
Total														

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Filing Date (Note 1):	6/17/2019
Filing Entity:	Skyline Telephone Membership Corp
Transmittal Number:	224

TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery					
	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment
COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input
230501													
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	TY 2014-2015 Eligible Recovery													
Total	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)
I+J+K+L+M+N	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11
0												0		
0												0		
0												0	

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TY 2015-2016 Eligible Recovery

Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014
2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10
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													TY 2016-2017
Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015
AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(|AR| or |SUM(AB to AL)|) or 0	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input
0	0	0	0										
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7 Eligible Recovery

Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment
Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(|BL| or |SUM(AV to BF)|) or 0	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input
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TY 2017-2018 Eligible Recovery

Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue
Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0
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							0					0	0
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		TY 2018-2019 Eligible Recov										
Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2017	CBOL Imputed ARC True-Up for TY 2016-2017	TRS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True-Up for TY 2016-2017	NANPA Increment True-Up for TY 2016-2017
CA+CG	MIN(|CF| or |SUM(BP to BZ)|) or 0	2019 RoR ILEC Interstate Rates, cell BE12	2019 RoR ILEC Intrastate Rates, cell S11	2019 RoR ILEC Rec. Comp. Rates, cell Q11	Input	Input	Input	2018 True Up, ARC True Up Summary, Column E	2018 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input
0	0											
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Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2016-2017	Intrastate Revenue True-Up for TY 2016-2017	Recip. Comp. Revenue True-Up for TY 2016-2017	Recip. Comp. Expense True-Up for TY 2016-2017	Total True-Up for TY 2016-2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2016-2017 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Incremen
Input (Note 4)	Sum of Columns CJ to CU	2019 RoR ILEC Interstate Rates, cell BE11	2019 RoR ILEC Intrastate Rates, cell S10	2019 RoR ILEC Rec. Comp. Rates, cell Q8	2019 RoR ILEC Rec. Comp. Rates, cell Q10	CP+CQ+CR+CS +CT+CW+CX+C Y-CZ	DA-CV-CU or 0	CV+DB	MIN(|DA| or |SUM(CJ to CU)|) or 0	2019 RoR ILEC Interstate Rates, cell BG12	2019 RoR ILEC Intrastate Rates, cell U11	2019 RoR ILEC Rec. Comp. Rates, cell S11	Input
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TY 2019-2020 Eligible Recovery (Note 3)																
Regulatory-Fees Increment	ANPA Increme	ARC True-Up for TY 2017-2018	CBOL Imputed ARC True-Up for TY 2017-2018	TRS Increment True-Up for TY 2017-2018	Regulatory-Fees Increment True-Up for TY 2017-2018	NANPA Increment True-Up for TY 2017-2018	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2017-2018	Intrastate Revenue True-Up for TY 2017-2018	Recip. Comp. Revenue True-Up for TY 2017-2018	Recip. Comp. Expense True-Up for TY 2017-2018	Total True-Up for TY 2017-2018	TY 2017-2018 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2017-2018 Eligible Recovery Refund (Note 7)
Input	Input	2019 True Up, ARC True Up Summary, Column E	2019 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns DE to DP	2019 RoR ILEC Interstate Rates, cell BG11	2019 RoR ILEC Intrastate Rates, cell U10	2019 RoR ILEC Rec. Comp. Rates, cell S8	2019 RoR ILEC Rec. Comp. Rates, cell S10	DK+DL+DM+DN+DO+DR+DS+DT-DU	DV-DQ-DV or (	DQ+DW	MIN(|DV| or |SUM(DE to DP)|) or 0
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Filing Date:	6/17/2019
Filing Entity:	Skyline Telephone Membership Corp
Transmittal Number:	224
COSA (Note 1):	230501

continued at cell AW5

	TY 2012-2013 (Note 3)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input		F7		F7		F7		F7	
TY Baseline Adjustment Factor (BAF)	0.95	0.95	.95*.95	0.9025	.95*.95*.95	0.8574	.95*.95*.95*.95	0.8145	.95*^5	0.7738
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8		H7*H8		J7*J8		L7*L8		N7*N8	
NECA Pool Administration Expense	Input		Input		Input		Input		Input	
Total Expected Maximum Interstate Revenue	Sum of Col. H		Sum of Col. K		Sum of Col. X		Sum of Col. AI		Sum of Col. AV	
Interstate True-up Adjustment	NA	----	NA	----	O75		AB75		AO75	
Interstate Eligible Recovery	F9+F10-F11		H9+H10-H11		J9+J10-J11+J121		L9+L10-L11+L12		N9+N10-N11+N12	

End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand	
FY 2011 Originating and Terminating Local Switching MOU	
2011 Baseline Composite Terminating End Office Rate	
TY Target Composite Terminating End Office Rate	
TY Expected Maximum Terminating End Office Revenue	
TY Expected Terminating Local Switching MOU	
TY Effective Composite Terminating End Office Rate (to determine compliance)	

TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								TY 2013-2014 Interstate Calculations			TY 2014-2015 Interstate Rate and Eligible Recovery Calculations							
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price-Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue
Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S
		END OFFICE ACCESS SERVICE																	
		Composite End Office Terminating Rate	MOU	----	----			----									0.009233		
		** LOCAL SWITCHING **																	
17.2.3	LS	Local Switching	MOU	0.0112	0.0112			0.0112											
		** INFORMATION **																	
17.2.3																			
17.2.3	INFO	Information	per 100 MOU	0.016361	0.016361			0.016361											
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **																	
17.2.2	TSF	Tandem Switched Facility	MOU per Mile	0.000353	0.000353			0.000353									----		
17.2.2	TST	Tandem Switched Termination	MOU per Term	0.001739	0.001739			0.001739									----		
		** SIGNALING FOR TANDEM SWITCHING **																	
		** DIRECT-TRUNKED TRANSPORT **																	
17.2.2	DTF	**Direct Trunk Transport Facility**	DSl's per Mile	16.6	16.6			16.6									----		
17.2.2	DTF	**Direct Trunk Transport Facility**	DS3's per Mile	114.23	114.23			114.23									----		
17.2.2	DTT	**Direct Trunk Transport Termination**	DS1's per Term	81.82	81.82			81.82									----		
17.2.2	DTT	**Direct Trunk Transport Termination**	DS3's per Term	455.71	455.71			455.71									----		
		** DEDICATED SIGNALING TRANSPORT **																	
		** ENTRANCE FACILITIES **																	
17.2.2	EF	**Entrance Facilities**	DS1's	153.3	153.3			153.3									----		
		ESALT Entrance Facility - 2M	Arrangement														----		
		ESALT Entrance Facility - 10M	Arrangement														----		
		** LINE INFORMATION DATABASE **																	
17.2.2	DBQ	**800 Database Query-Basic**	Queries	0.0054	0.0054			0.0054									----		
17.2.2	DBQ-V	**800 Database Query - Vertical**	Queries	0.0061	0.0061			0.0061									----		
		** BILLING NAME AND ADDRESS **																	
Total																			

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Interstate Composite Terminating End Office Rate Calculations (Note 4)

	TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018		TY 2018-2019		TY 2019-2020	
	Q74		Q74		Q74		---	---	---	---	---	---
	Input		W7		W7		---	---	---	---	---	---
NECA Rate	W6/W7	0.011350	Y6/Y7	0.011350	AA6/AA7	0.011350	---	---	---	---	---	---
NECA Rate	W8-((W8-.005)/3) or W8	0.009233	.005+((Y8-.005)/3) or Y8	0.007117	.005 or AA8	0.005000	.0007+(.005-.0007)*2/3 or AA9	0.003567	.0007+(.005-.0007)*1/3 or AC9	0.002133	.0007 or AE9	0.000700
	T74		AE74		AR74		BE74		BR74		CE74	
	Input		Input		Input		Input		Input		Input	
	W10/W11	0.009233	Y10/Y11	0.007117	AA10/AA11	0.005000	AC10/AC11	0.003567	AE10/AE11	0.002133	AG10/AG11	0.000700

				TY 2015-2016 Interstate Rate and Eligible Recovery Calculations										TY 2016-2017 Interstate Ra					
7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue	TY 2014-2015 Actual Realized Terminating End Office Units	TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Actual Realized Units Other Than Terminating End Office Units	TY 2014-2015 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Maximum Revenue	TY 2014-2015 True-Up Revenue
Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12)	J-Y	Input (Notes 13, 14)	E*Z or K74-AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20, 21)	R*AK or (R*AK)+(U*AM) or U*AM or (T74+W74)-AN74
----								0.007117			----									
0.0112											0.0112									
0.016361											0.016361									
0.000353								----			0.000353									
0.001739								----			0.001739									

16.6								----			16.6									
114.23								----			114.23									
81.82								----			81.82									
455.71								----			455.71									

153.3								----			153.3									

0.0054								----			0.0054									
0.0061								----			0.0061									

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2018 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	[redacted]
2018 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)	Input	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	BG1-BG2	

Interstate Eligible Recovery Summary (continued from cell N6)						
	TY 2017-2018		TY 2018-2019		TY 2019-2020	
Most Recently Filed Interstate Switched Access Revenue Requirement	F7	[redacted]	F7	[redacted]	F7-BG3	[redacted]
TY Baseline Adjustment Factor (BAF)	.95*^6	0.7351	.95*^7	0.6983	.95*^8	0.6634
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	BC7*BC8		BE7*BE8		BG7*BG8	
NECA Pool Administation Expense	Input		Input		Input	
Total Expected Maximum Interstate Revenue	BI74		BV74		CI74	
Interstate True-up Adjustment	BB74		BO74		CB74	
Interstate Eligible Recovery	BC9+BC10-BC11+BC12		BE9+BE10-BE11+BE12		G9+BG10-BG11+BG1	

ate and Eligible Recovery Calculations

TY 2017-2018 Interstate Rate and Eligible Recovery Calculations

7/1/2016 Proposed Terminating End Office Rate	TY 2016-2017 Expected Terminating End Office Units	TY 2016-2017 Expected Maximum Terminating End Office Revenue	7/1/2016 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2016-2017 Expected Units Other Than Terminating End Office Units	TY 2016-2017 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2016-2017 Total Expected Maximum Revenue	TY 2015-2016 Actual Realized Terminating End Office Units	TY 2015-2016 Expected Terminating End Office Units Less Actual Realized Units	TY 2015-2016 Actual Realized Units Other Than Terminating End Office Units	TY 2015-2016 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2015-2016 Maximum Revenue	TY 2015-2016 True-Up Revenue	7/1/2017 Proposed Terminating End Office Rate	TY 2017-2018 Expected Terminating End Office Units	TY 2017-2018 Expected Maximum Terminating End Office Revenue	7/1/2017 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2017-2018 Expected Units Other Than Terminating End Office Units	TY 2017-2018 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2017-2018 Total Expected Maximum Revenue	TY 2016-2017 Actual Realized Terminating End Office Units	TY 2016-2017 Expected Terminating End Office Units Less Actual Realized Units	TY 2016-2017 Actual Realized Units Other Than Terminating End Office Units
AA9 or Input (Notes 22, 23, 24)	Input	AP*AQ	Input (Note 25)	Input	AS*AT	AR or AR+AU or AU	Input (Note 26)	AD-AW	Input (Note 26)	AG-AY	Input (Notes 27, 28)	AC*AX or (AC*AX)+(AF*AZ) or AF*AZ or (AE74+AH74)-BA74	AC9 or Input (Notes 29, 30, 31)	Input	BC*BD	Input (Note 32)	Input	BF*BG	BE or BE+BH or BH	Input (Note 33)	AQ-BJ	Input (Note 33)
0.005000			----										0.003567			----							
			0.0112													0.0112							
			0.016361													0.016361							
----			0.000353										----			0.000353							
----			0.001739										----			0.001739							
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----			16.6										----			16.6							
----			114.23										----			114.23							
----			81.82										----			81.82							
----			455.71										----			455.71							
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----			153.3										----			153.3							
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TY 2018-2019 Interstate Rate and Eligible Recovery Calculations										TY 2019-2020 Interstate Rate and Eligible Recovery Calculations												
TY 2016-2017 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2016-2017 Maximum Revenue	TY 2016-2017 True-Up Revenue	7/1/2018 Proposed Terminating End Office Rate	TY 2018-2019 Expected Terminating End Office Units	TY 2018-2019 Expected Maximum Terminating End Office Revenue	7/1/2018 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2018-2019 Expected Units Other Than Terminating End Office Units	TY 2018-2019 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2018-2019 Total Expected Maximum Revenue	TY 2017-2018 Actual Realized Terminating End Office Units	TY 2017-2018 Expected Terminating End Office Units Less Actual Realized Units	TY 2017-2018 Actual Realized Units Other Than Terminating End Office Units	TY 2017-2018 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2017-2018 Maximum Revenue	TY 2017-2018 True-Up Revenue	7/1/2019 Proposed Terminating End Office Rate	TY 2019-2020 Expected Terminating End Office Units	TY 2019-2020 Expected Maximum Terminating End Office Revenue	7/1/2019 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2019-2020 Expected Units Other Than Terminating End Office Units	TY 2019-2020 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2019-2020 Total Expected Maximum Revenue
AT-BL	Input (Notes 34, 35)	AP*BK or (AP*BK)+(AS*BM) or AS*BM or (AR74+AU74)-BN74	AE9 or Input (Notes 36, 37, 38)	Input	BP*BQ	Input (Note 39)	Input	BS*BT	BR or BR+BU or BU	Input (Note 40)	BD-BW	Input (Note 40)	BG-BY	Input (Notes 41, 42)	BC*BX or (BC*BX)+(BF*BZ) or BF*BZ or (BE74+BH74)-CA74	AG9 or Input (Notes 43, 44, 45)	Input	CC*CD	Input (Note 46)	Input	CF*CG	CE or CE+CH or CH
			0.002133			----										0.000700			----			
						0.0112													0.0112			
						0.016361													0.016361			
			----			0.000353										----			0.000353			
			----			0.001739										----			0.001739			
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			----			16.6										----			16.6			
			----			114.23										----			114.23			
			----			81.82										----			81.82			
			----			455.71										----			455.71			
			----													----						
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			----													----						
			----													----						
			----													----						
			----			153.3										----			153.3			
			----			275.8										----			275.8			
			----			261.14										----			261.14			
			----													----						
			----													----						
			----			0.0054										----			0.0054			
			----			0.0061										----			0.0061			
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Filing Date:	6/17/2019
Filing Entity:	Skyline Telephone Membership Corp
Transmittal Number:	224
COSA:	230501

	TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015	TY 2015-2016	TY 2016-2017	TY 2017-2018
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O		Sum of Col. O		Sum of Col. O	Sum of Col. O	Sum of Col. O	Sum of Col. O
Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P		0.95*0.95*I7		.95*.95*.95*K7	.95*.95*.95*.95*M7	.95^5*O7	.95^6*Q7
Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R		Sum of Col. X		Sum of Col. AG	Sum of Col. AO	Sum of Col. AW	Sum of Col. BE
Intrastate True-up Adjustment	NA	----	NA	----	AB69	AK69	AS69	BA69
Total Intrastate Eligible Recovery	Sum of Col. S		I8-I9		K8-K9+K10	M8-M9+M10	O8-O9+O10	Q8-Q9+Q10

TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations

Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input
			** TERMINATING END OFFICE ACCESS SERVICE **													
			Composite End Office Terminating Rate	MOU	----	----					----					
			Terminating Carrier Common Line													
			Terminating Carrier Common Line - NC	MOU	0.0433						0.015619086					
			Terminating Carrier Common Line - TN	MOU	0.006892						0.00642					
			Terminating Local Switching													
			Terminating Carrier Common Line - NC	MOU	0.009	0.0112					0.009					
			Terminating Carrier Common Line - TN	MOU	0.007404	0.0112					0.007404					
			Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)													
			Info Surcharge - NC	100 MOU	0	0.000164					0					
			Info Surcharge - TN		0	0.000164										
			Line Termination -NC		0.007	0					0.007					
			Intercept - NC		0.000085	0					0.000085					
			ACS	MOU	0.0182645	0.014583802					0.0182645					
			ORP	MOU	0.0617142	0.014583802					0.03393939					
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **													
			Terminating Tandem-Switched Common Transport													
			Local Transport Facility - NC	MOU x Miles	0.000423	0.000353					0.000423					
			Local Transport Termination - NC	MOU x Terms	0.0084	0.001739					0.0084					
			Local Transport Facility - TN	MOU x Miles	0.000071	0.000353					0.000071					
			Local Transport Termination -TN	MOU x Terms	0.0002	0.001739					0.0002					
			Terminating Tandem Switching													
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **													
			Originating and Terminating Entrance Facilities													
			Originating and Terminating Tandem-Switched Dedicated Transport													
			Originating and Terminating Direct-Trunked Transport													
			Direct Trunks													

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							[redacted]		[redacted]
			HALO WIRELESS - BASE PERIOD ADJUSTMENT PER DA 15-739						
Total							[redacted]		[redacted]

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TY 2018-2019	TY 2019-2020 (Note 3)
Sum of Col. O .95^7*Q7 Sum of Col. BM BI69 S8-S9+S10	Sum of Col. O .95^8*U7 Sum of Col. BU BQ69 U8-U9+U10

		TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations					TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations									TY 2015-2016		
TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Units	TY 2013-2014 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2013-2014 Maximum Intrastate Revenue
L*Q	P-R	Input	T*H	I-U	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T	Input	AE*AF	Input (Note 10)	W-AH	Input (Notes 11, 12)
		----										0.009233	0.009233					
												----	0					
												----	0					
												----	----					
												----	----					
												----	----					
		0.0112											0					
		0.0112											0					
													0					
													0					
													0					
		0.016361											0.016361					
		0.016361											0.016361					
		0											0					
		0											0					
		0.014583802											0.0169888					
		0.014583802											0.0251366					
													0					
		0.000353										----	0.000353					
		0.001739										----	0.001739					
		0.000353										----	0.000353					
		0.001739										----	0.001739					
		0										----	0					
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												----	0					
												----	0					
												----	0					
												----	0					
		Various										----	Various					

[redacted]		[redacted]	----	0	[redacted]
			----	0	
			----	0	

[redacted]

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Intrastate Rate and Eligible Recovery Calculations					TY 2016-2017 Intrastate Rate and Eligible Recovery Calculations								TY 2017-2018 Intrastate Rate and Eligible Recovery Calculations					
TY 2013-2014 True-Up Intrastate Revenue	7/1/2015 Proposed Interstate Terminating End Office Rate	7/1/2015 Proposed Intrastate Rate	TY 2015-2016 Expected Intrastate Units	TY 2015-2016 Expected Maximum Intrastate Revenue	TY 2014-2015 Actual Realized Intrastate Units	TY 2014-2015 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2014-2015 Maximum Intrastate Revenue	TY 2014-2015 True-Up Intrastate Revenue	7/1/2016 Proposed Interstate Terminating End Office Rate	7/1/2016 Proposed Intrastate Rate	TY 2016-2017 Expected Intrastate Units	TY 2016-2017 Expected Maximum Intrastate Revenue	TY 2015-2016 Actual Realized Intrastate Units	TY 2015-2016 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2015-2016 Maximum Intrastate Revenue	TY 2015-2016 True-Up Intrastate Revenue	7/1/2017 Proposed Interstate Terminating End Office Rate	7/1/2017 Proposed Intrastate Rate
T*AI or X69-AJ69	Input from 2015 RoR ILEC Interstate Rates, column AC, or 2015 RoR ILEC Interstate Rates, AC18 (Notes 13, 14)	Min(AE or AL) or AL17 or AE	Input	AM*AN	Input (Note 15)	AF-AP	Input (Notes 16, 17)	AE*AQ or AG69-AR69	Input from 2016 RoR ILEC Interstate Rates, column AP, or 2016 RoR ILEC Interstate Rates, AP18 (Notes 18, 19)	Min(AM or AT) or AT17 or AM	Input	AU*AV	Input (Note 20)	AN-AX	Input (Notes 21, 22)	AM*AY or AO69-AZ69	Input from 2017 RoR ILEC Interstate Rates, column BC, or 2017 RoR ILEC Interstate Rates, BC18 (Notes 23, 24)	Min(AU or BB) or BB17 or AU
	0.007117	0.007117							0.005000	0.005000							0.003567	0.003567
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		0								0								0
		0								0								0
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		0.018								0.018								0.018
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		0								0								0
	----	0.000353							----	0.000353							----	0.000353
	----	0.001739							----	0.001739							----	0.001739
	----	0.000353							----	0.000353							----	0.000353
	----	0.001739							----	0.001739							----	0.001739
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	----	0							----	0							----	0
	----	0							----	0							----	0
	----	Various							----	Various							----	Various

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[redacted]	----	0	[redacted]	----	0	[redacted]	----	0
[redacted]	----	0	[redacted]	----	0	[redacted]	----	0
[redacted]	----	0	[redacted]	----	0	[redacted]	----	0

[redacted]

		TY 2018-2019 Intrastate Rate and Eligible Recovery Calculations								TY 2019-2020 Intrastate Rate and Eligible Recovery Calculations							
TY 2017-2018 Expected Intrastate Units	TY 2017-2018 Expected Maximum Intrastate Revenue	TY 2016-2017 Actual Realized Intrastate Units	TY 2016-2017 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2016-2017 Maximum Intrastate Revenue	TY 2016-2017 True-Up Intrastate Revenue	7/1/2018 Proposed Interstate Terminating End Office Rate	7/1/2018 Proposed Intrastate Rate	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	TY 2017-2018 Actual Realized Intrastate Units	TY 2017-2018 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2017-2018 Maximum Intrastate Revenue	TY 2017-2018 True-Up Intrastate Revenue	7/1/2019 Proposed Interstate Terminating End Office Rate	7/1/2019 Proposed Intrastate Rate	TY 2019-2020 Expected Intrastate Units	TY 2019-2020 Expected Maximum Intrastate Revenue
Input	BC*BD	Input (Note 25)	AV-BF	Input (Notes 26, 27)	AU*BG or AW69-BH69	Input from 2018 RoR ILEC Interstate Rates, column BP, or 2018 RoR ILEC Interstate Rates, BP18 (Notes 28, 29)	Min(BC or BJ) or BJ17 or BC	Input	BK*BL	Input (Note 30)	BD-BN	Input (Notes 31, 32)	BC*BO or BE69-BP69	RoR ILEC Interstate Rates, column CC, or 2019 RoR ILEC Interstate Rates, CC18 (Notes 33, 34)	Min(BK or BR) or BR17 or BK	Input	BS*BT
[redacted]																	
						0.002133	0.002133							0.000700	0.000700		
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						----	0.000353							----	0.000353		
						----	0.001739							----	0.001739		
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[redacted] [redacted] [redacted] [redacted] [redacted]

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Filing Date:	6/17/2019
Filing Entity:	Skyline Telephone Membership Corp
Transmittal Number:	224
COSA:	230501

	TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015	TY 2015-2016	TY 2016-2017	TY 2017-2018	TY 2018-2019	TY 2019-2020 (Note 3)
Reciprocal Compensation Eligible Recovery Revenue	O22		W22		AI22	AU22	BG22	BS22	CE22	CQ22
Reciprocal Compensation Revenue True-Up	NA	----	NA	----	AA22	AM22	AY22	BK22	BW22	CI22
Reciprocal Compensation Eligible Recovery Expense	J28		U28		AG28	AS28	BE28	BQ28	CC28	CO28
Reciprocal Compensation Expense True-Up	NA	----	NA	----	AA28	AM28	AY28	BK28	BW28	CI28
Net Reciprocal Compensation Eligible Recovery	E7-E9		G7-G9		I7+I8-I9-I10	K7+K8-K9-K10	M7+M8-M9-M10	O7+O8-O9-O10	Q7+Q8-Q9-Q10	S7+S8-S9-S10

Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								T		
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	Input (Note 4)	L-X	Input (Notes 5 and 6)
End Office Switching			0.000000			0.000000	0.000000			N/A					0.000000										
Tandem Switching			0.000000			0.000000	0.000000			N/A					0.000000										
Common Transport			0.000000			0.000000	0.000000			N/A					0.000000										
Transport and Termination			0.024436			0.000000	0.012218			N/A					0.000000										
Total																									

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H
Total Expense			0.020886		0.020886				

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations						
% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense	
S22	D*(1-P)	Input	Q*R	.9025*B	T-S	
	0.000000					

TY 2014-		
TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense
Input (Note 7)	G-X	Input

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport. Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Note 2: This worksheet, the 2018 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.

2011 Baseline Composite Terminating End Offi
Target Composite Terminating End Office Rate
Difference

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Y 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								
TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue
H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG
	0.000000							
	0.000000							
	0.000000							
	0.000000							

TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22-AL22	.005+((G-.005)/3); AB; or Min AB or G-AK34	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95^4*B	AT-AS
				0.000000							
				0.000000							
				0.000000							
				0.000000							

TY 2016-2017 Reci			
TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue
Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22

2015 Reciprocal Compensation Eligible Recovery Expense Calculations						
TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense
F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE
		0.000000				

TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense
Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95^4*B	AR-AQ
					0.000000				

TY 2016-2017 Reciprocal Co			
TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense
Input (Note 15)	AE-AV	Input	AC*AW or AE-AX

Interstate Composite Terminating End Office Rate Decrease										
ice Rate	TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018		TY 2018-2019	
	2019 RoR ILEC Interstate Rates, cell W8	0.011350	2019 RoR ILEC Interstate Rates, cell Y8	0.011350	2019 RoR ILEC Interstate Rates, cell AA8	0.011350	2019 RoR ILEC Interstate Rates, cell AA8	0.011350	2019 RoR ILEC Interstate Rates, cell AA8	
	2019 RoR ILEC Interstate Rates, cell W9	0.009233	2019 RoR ILEC Interstate Rates, cell Y9	0.007117	2019 RoR ILEC Interstate Rates, cell AA9	0.005000	2019 RoR ILEC Interstate Rates, cell AC9	0.003567	2019 RoR ILEC Interstate Rates, cell AE9	
	AF32-AF33	0.002117	AK32-AK33	0.004233	AP32-AP33	0.006350	AU32-AU33	0.007783	AZ32-AZ33	

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iprocal Compensation Rate and Eligible Recovery Revenue Calculations								TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2018-2019 Reciprocal Compensation Rat					
July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue	TY 2015-2016 Actual Realized Demand	TY 2015-2016 Expected Demand Less Actual Realized Demand	TY 2015-2016 Revenue	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate	Price Out with July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue	TY 2016-2017 Actual Realized Demand	TY 2016-2017 Expected Demand Less Actual Realized Demand	TY 2016-2017 Revenue	TY 2016-2017 True-Up Revenue	July 1, 2018 Rate	Price Out with July 1, 2018 Rates and FY 2011 Units
Min AN or .005; AN; or Min AN or G-AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95^5*B	BF-BE	Input (Note 16)	AR-BH	Input (Notes 17 and 18)	AN*BI or AS22-BJ22	MIN (AZ or .0007+(.05-.0007)*2/3); AZ; or Min AZ or G-AU34	BL*C	B-BM	(BN/B)*100	Input	BL*BP	.95^6*B	BR-BQ	Input (Note 20)	BD-BT	Input (Notes 21 and 22)	AZ*BU or BE22-BV22	.0007+(.05-.0007)*1/3); BL; or Min BL or G-AZ34	BX*C
0.000000												0.000000												0.000000	
0.000000												0.000000												0.000000	
0.000000												0.000000												0.000000	
0.000000												0.000000												0.000000	

ompensation Eligible Recovery Expense Calculations					
% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
BC22	D*(1-AZ)	Input	BA*BB	.95^5*B	BD-BC
	0.000000				

TY 2017-2018 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2015-2016 Actual Realized MOU	TY 2015-2016 Expected MOU Less Actual Realized MOU	TY 2015-2016 Expense	TY 2015-2016 True-Up Expense	% Revenue Difference	July 1, 2017 Rate	TY 2017-2018 Expected MOU	TY 2017-2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense
Input (Note 19)	AP-BH	Input	AO*BI or AQ-BJ	BC22	D*(1-BL)	Input	BM*BN	.95^6*B	BP-BO
					0.001044				

TY 2018-2019 Reciprocal Compensation Eligible Recove					
TY 2016-2017 Actual Realized MOU	TY 2016-2017 Expected MOU Less Actual Realized MOU	TY 2016-2017 Expense	TY 2016-2017 True-Up Expense	% Revenue Difference	July 1, 2018 Rate
Input (Note 19)	BB-BT	Input	BA*BU or BC-BV	CA22	D*(1-BX)
					0.020886

	TY 2019-2020	
0.011350	2019 RoR ILEC Interstate Rates, cell AA8	0.011350
0.002133	2019 RoR ILEC Interstate Rates, cell AG9	0.000700
0.009217	BE32-BE33	0.010650

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e and Eligible Recovery Revenue Calculations						TY 2019-2020 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue	TY 2017-2018 Actual Realized Demand	TY 2017-2018 Expected Demand Less Actual Realized Demand	TY 2017-2018 Revenue	TY 2017-2018 True-Up Revenue	July 1, 2019 Rate	Price Out with July 1, 2019 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2019-2020 Expected Demand	TY 2019-2020 Expected Revenue	66.34% of FY 2011 Revenue	TY 2019-2020 Rec. Comp. Eligible Recovery Revenue
B-BM	(BZ/B)*100	Input	BX*CB	.95^7*B	CD-CC	Input (Note 24)	BP-CF	Input (Notes 25 and 26)	BL*CG or BQ22-CH22	MIN (BX or .0007; BX; or Min BX or G-BE34	CJ*C	B-CK	(CL/B)*100	Input	CJ*CN	.95^8*B	CP-CO
										0.000000							
										0.000000							
										0.000000							
										0.000000							

ry Expense Calculations			
TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense
Input	BY*BZ	.95^7*B	CB-CA

TY 2019-2020 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2017-2018 Actual Realized MOU	TY 2017-2018 Expected MOU Less Actual Realized MOU	TY 2017-2018 Expense	TY 2017-2018 True-Up Expense	% Revenue Difference	July 1, 2019 Rate	TY 2019-2020 Expected MOU	TY 2019-2020 Expected Expense	66.34% of FY 2011 Expense	TY 2019-2020 Rec. Comp. Eligible Recovery Expense
Input (Note 27)	BN-CF	Input	BM*CG or BO-CH	CM22	D*(1-BX)	Input	CK*CL	.95^8*B	CN-CM
					0.000000				

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Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue
Skyline Telephone Membership Corp	230501	Skyline Telephone Membership Corp								

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TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	2017-2018 Res - Tariff Period Projected CBOL Lines	2017-2018 Res - Imputed ARC Revenue From CBOL Lines	2017-2018 Res- Revenue From CBOL Lines	2017-2018 SLB - Tariff Period Projected CBOL Lines	2017-2018 SLB - Imputed ARC Revenue From CBOL Lines	2017-2018 SLB- Revenue From CBOL Lines	2017-2018 MLB - Tariff Period Projected CBOL Lines

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2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	2017-2018 MLB-Revenue From CBOL Lines	TY 2018-2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True-Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016-2017	Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue

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TY 2018-2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018-2019 Projected Res Eligible ARC Lines	TY 2018-2019 Projected SLB Eligible ARC Lines	TY 2018-2019 Projected MLB Eligible ARC Lines	TY 2018-2019 Total Projected CBOL Line Demand	TY 2018-2019 Total Revenue From CBOL Lines	TY 2019-2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Interstate Eligible Recovery (After True-Up)	TY 2019-2020 Intrastate Eligible Recovery (After True-Up)	TY 2019-2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019-2020 Total of Exogenous Cost Increments	ARC True-Up for TY 2017-2018

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Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018	Total of Exogenous Cost True-Ups for TY 2017-2018	TY 2017-2018 Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Double Recovery Adjustment	TY 2019-2020 Expected Maximum ARC Revenue	TY 2019-2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019-2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019-2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2019-2020 Projected Res Eligible ARC Lines	TY 2019-2020 Projected SLB Eligible ARC Lines	TY 2019-2020 Projected MLB Eligible ARC Lines	TY 2019-2020 Total Projected CBOL Line Demand	TY 2019-2020 Total Revenue From CBOL Lines

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Filing Date (enter w/leading '): 6/17/2019 **ARC-TUP**

Holding Company: Skyline Telephone Membership Corp

Filing Name: 230501

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue				Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
230501	NC - Standard Line	$ 3.00	[redacted]						3.00							3.00				-						
230501	NC - E-Line	$ 3.00							3.00							3.00				-						
230501	TN - Standard	$ 3.00							3.00							3.00				-						
230501	TN - E-Line	$ 3.00							3.00							3.00				-						
		Total	[redacted]																							

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Skyline Telephone Membership Corp

Filing Name: 230501

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells H10 and I10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential						SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O* P	T = O *Q	U = T -S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA -Z
230501	NC - Standard Line	$ 3.00							3.00							3.00							-						
230501	NC - E-Line	$ 3.00							3.00							3.00							-						
230501	TN - Standard	$ 3.00							3.00							3.00							-						
230501	TN - E-Line	$ 3.00							3.00							3.00							-						
																				-	-								
		Total																											

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Filing Date (enter w/leading '): 6/17/2019

ARC-TUP

Holding Company: Skyline Telephone Membership Corp

Filing Name: 230501

Summary by Study Area

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Skyline Telephone Membership Corp	**230501**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Skyline Telephone Membership Corp

Filing Name: 230501

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Skyline Telephone Membership Corp	**230501**	[redacted]	[redacted]	---	---	---	---	---
	Holding Company Total		[redacted]					

Filing Date:	6/17/2019
Filing Entity:	Smart City Telecom
Transmittal Number:	224
COSA:	210330

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	0.00

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

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	A	B	C	D	E	F	G	H
1	Filing Date (Note 1)		6/17/2019					
2	Filing Entity:		Smart City Telecom, LLC					
3	Transmittal Number:		224					
4								
5								
6								
7		TY 2012-2013 Eligible Recovery (Note 2)						
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	210330	[redacted]						
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							[redacted]

	I	J	K	L	M	N	O
7	TY 2013-2014 Eligible Recovery						
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	[redacted]						
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							[redacted]

	P	Q	R	S	T	U	V	W	X	Y	Z	AA
7	TY 2014-2015 Eligible Recovery											
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10	[redacted]											
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
29												0
30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												[redacted]

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
7	TY 2015-2016 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(|AR| or |SUM(AB to AL)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
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39												0					0	0	0	0
40																				
41												[redacted]					[redacted]			

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
7	TY 2016-2017 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(|BL| or |SUM(AV to BF)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
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26												0					0	0	0	0
27												0					0	0	0	0
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29												0					0	0	0	0
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31												0					0	0	0	0
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34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]					[redacted]			

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI
7	TY 2017-2018 Eligible Recovery (Note 3)																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN(|CF| or |SUM(BP to BZ)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
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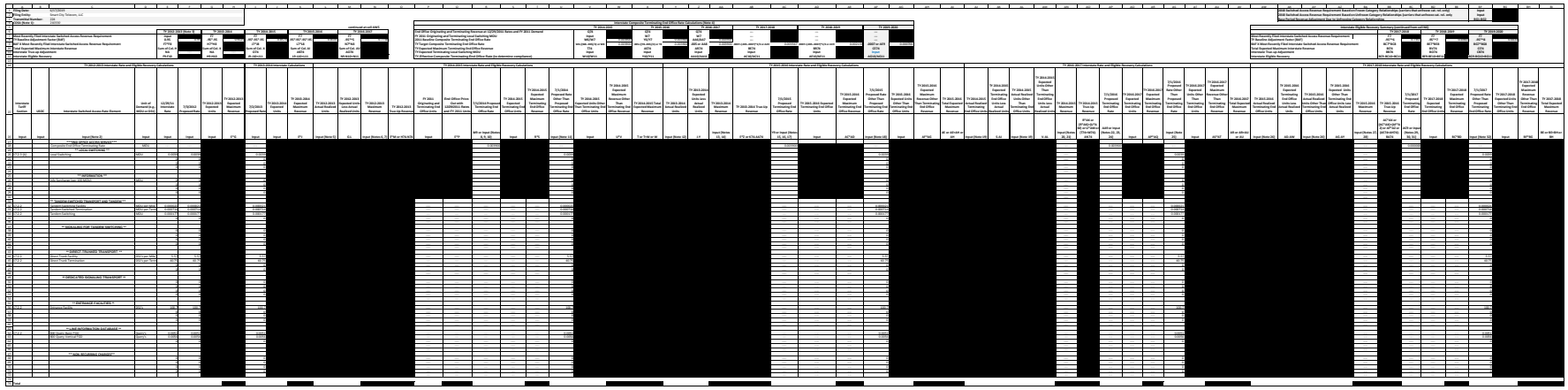
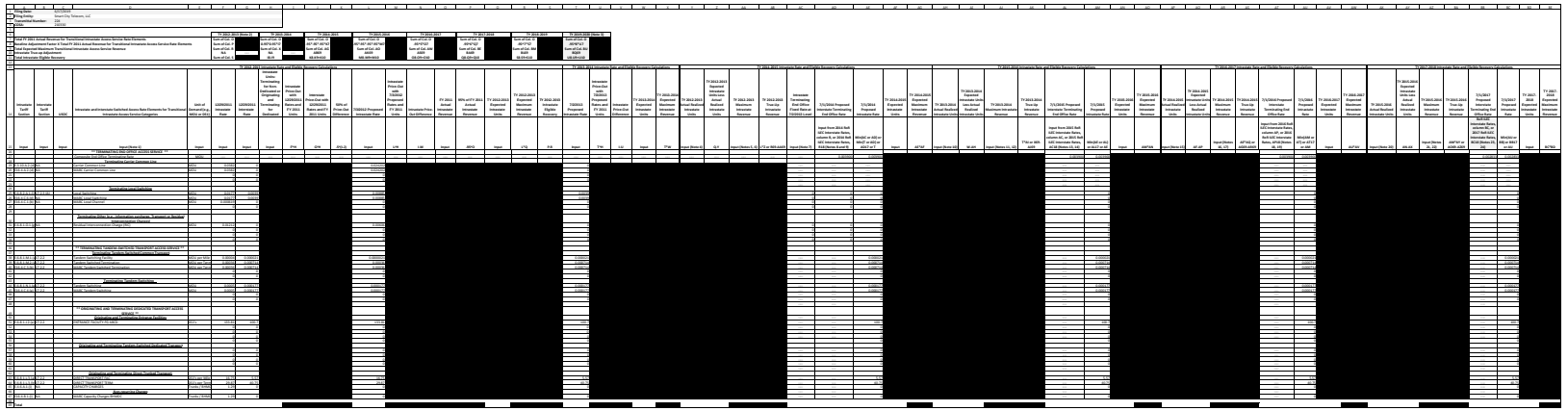
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]					[redacted]			

REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



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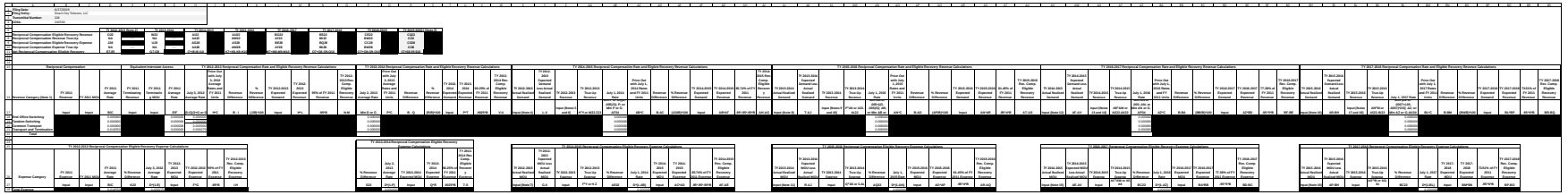

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Smart City Telecom, LLC

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
210330	All Exchanges	$ 3.00	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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S1StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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S1StudyArea	Example 13	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S2StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S2StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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S3StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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Filing Date (enter w/leading '): 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Smart City Telecom, LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA -Z
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S3StudyArea	Example 191	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 192	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 193	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 194	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 195	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 196	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 197	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 198	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 199	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 200	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 201	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 202	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 203	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 204	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 205	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]												

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Smart City Telecom, LLC

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Smart City Telecom, LLC	**210330**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Smart City Telecom, LLC

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Smart City Telecom, LLC	210330							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Smart City Telecom, LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Florida																					
210330	Celebration	[redacted]		$ 18.00	$ -	$ -	$ -	$ 0.40	$ 0.10	$ -	$ 6.50	$ 25.00	$ 25.01	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
210330	LBV			$ 18.00	$ -	$ -	$ -	$ 0.40	$ 0.10	$ -	$ 6.50	$ 25.00	$ 25.01	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Smart City Telecom, LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 2***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 3***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 5***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 6***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 7***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 8***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Smart City Telecom, LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/13/2019
Holding Company: Not a Holding Company
Filing Name: Smart City Telecom, LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CALC, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CALC, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CALC_2019workbook RateCeiling CAF Rolt ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 2,815,664
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLE+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Rolt ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC ME @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Rolt CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / MF / BBS / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BRI Previous Yr	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Revenue On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines								
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (0.65)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (0.9 3)	Rate																		
Florida																																											
	State1: Celebration			$ 25.01	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	28.01	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 4.00			$ 3.00			$ 3.00			$ -							
	State1: LAV			$ 25.01	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	28.01	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -							
	State1: Example 3			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 4			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 5			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 6			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State1: Totals																																											
State2																																												
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -																		
	State2: Totals																																											

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Smart City Telecom, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Florida																											
210330	Celebration	[redacted]		$ 18.00	$ -	$ -	$ -	$ 0.40	$ 0.10	$ -	$ 6.50	$ 25.00	$ 25.01	$ 25.01	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
210330	LBV			$ 18.00	$ -	$ -	$ -	$ 0.40	$ 0.10	$ -	$ 6.50	$ 25.00	$ 25.01	$ 25.01	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Smart City Telecom, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Smart City Telecom, LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Smart City Telecom, LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 2,815,668

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Smart City Telecom, LLC	210330	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Smart City Telecom, LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 2,708,927					$ 2,815,668

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Smart City Telecom, LLC	210930													$ 2,863,911.37
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

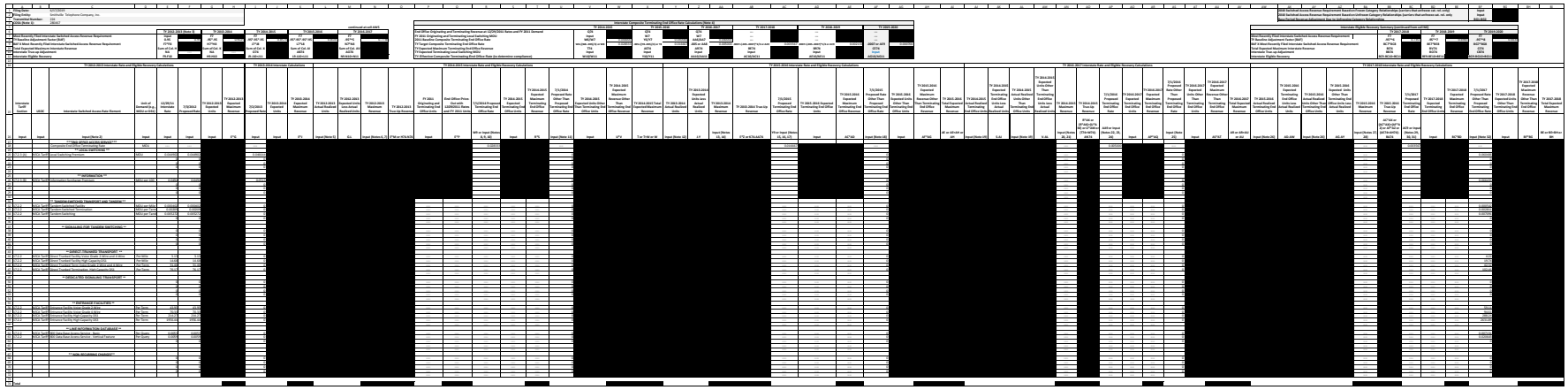
Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Not a Holding Company	210330	Smart City Telecom, LLC	[redacted]										2,676,547	[redacted]											

Filing Entity	COSA	Study Area Name	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
Not a Holding Company	210330	Smart City Telecom, LLC	[redacted]													2,740,559	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	210330	Smart City Telecom, LLC	[redacted]													2,815,668

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



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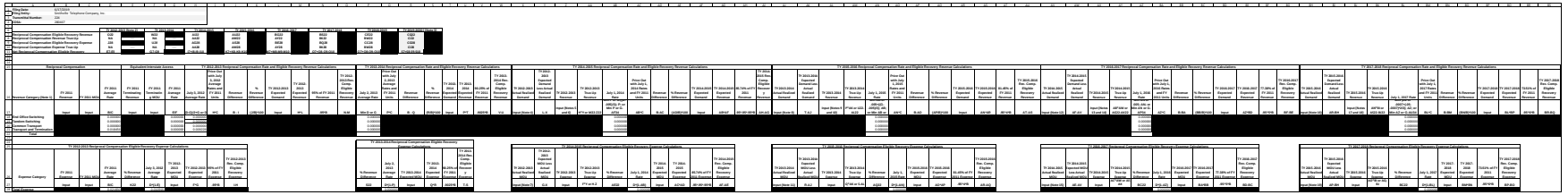

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Not a Holding Company
Filing Name: Smithville Telephone Company, Inc.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
280467	Smithville	$ 3.00	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 3	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 4	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 9	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 10	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 11	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 12	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S1StudyArea	Example 13	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S2StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S2StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 3	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 4	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 6	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 9	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 10	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 11	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 12	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 13	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 14	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 15	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 16	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 17	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 18	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 19	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 20	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 21	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 22	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 23	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 24	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 25	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 26	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 27	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 28	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 29	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 30	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 31	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
S3StudyArea	Example 32	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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REDACTED FOR PUBLIC INSPECTION

Filing Entity/(ies) and Ticker(s): GCI LIBERTY

Meeting Company: Sea Consulting Company

Filing Status: Definitive Telephone Company, Inc.

Initial / recently-filed specific offer: Initial / recently-filed specific offer: $1 each GCI Liberty, Inc. Series A Cumulative Redeemable Preferred Stock, due 2067 (the "Liberty Preferred Stock"), liquidation preference $25 per share

Initial / recently-filed specific offer: Initial / recently-filed specific offer: $1 each GCI Liberty, Inc. Series A Cumulative Redeemable Preferred Stock, due 2067 (the "Liberty Preferred Stock"), liquidation preference $25 per share

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Initial / recently-filed specific offer: Initial / recently-filed specific offer: $1 each GCI Liberty, Inc. Series A Cumulative Redeemable Preferred Stock, due 2067 (the "Liberty Preferred Stock"), liquidation preference $25 per share

			Primary Issue: Preferred Stock						SUB 1 ISSU						SUB 2 ISSU						Unspecified ISSU	Comparables					
Study Area	Exchange	ISSUANCE Liberty Preferred Stock	Initial			Modified Dutch			Initial			Modified Dutch			Initial			Modified Dutch			Liberty Preferred Stock	Initial			Modified Dutch	
			Yield Implied Preferred Stock Dividend	Yield Implied Liberty Preferred Stock Dividend	Difference	Theoretical Yield Implied Liberty Preferred Stock	Yield Implied Liberty Preferred Stock Dividend	Difference	Yield Implied Preferred Stock Dividend	Yield Implied Liberty Preferred Stock Dividend	Difference	Theoretical Yield Implied Liberty Preferred Stock	Yield Implied Liberty Preferred Stock Dividend	Difference	Yield Implied Preferred Stock Dividend	Yield Implied Liberty Preferred Stock Dividend	Difference	Theoretical Yield Implied Liberty Preferred Stock	Yield Implied Liberty Preferred Stock Dividend	Difference	Yield Implied Liberty Preferred Stock Dividend	Yield Implied Preferred Stock Dividend	Yield Implied Liberty Preferred Stock Dividend	Difference	Theoretical Yield Implied Liberty Preferred Stock	Yield Implied Liberty Preferred Stock Dividend	Difference
CHECK?	Sea Consulting Company																										
Sea Consulting Company	Sample 1	N																									
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Sea Consulting Company	Sample 209	N																									

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Smithville Telephone Company, Inc.

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Smithville Telephone Company, Inc.	**280467**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Smithville Telephone Company, Inc.

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Smithville Telephone Company, Inc.	280467							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Smithville Telephone Company, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Mississippi																						
280467	Smithville	[redacted]		$ 18.00	$ -	$ -	$ -	$ 1.05	$ 0.25	$ -	$ 6.50	$ 25.80	$ 25.80	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00			
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Smithville Telephone Company, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State3																						
	Label 1																						
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 2																						
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 3																						
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Smithville Telephone Company, Inc.

Rate Ceiling Component Charges Calculation

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

Study Area	EXCHANGES	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate
	State4														
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

MULTI-LINE BUSINESS

nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
[redacted]		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Smithville Telephone Company, Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rollout ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CALC, workbook 2019 RateCeiling CAF Rollout ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CALC, workbook 2019 RateCeiling CAF Rollout ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CALC, 2019workbook RateCeiling CAF Rollout ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 87,554
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Rollout ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing Rollout CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / MP / BBS / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate on CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (LSS)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate											
Mississippi																																						
	State1: Smithville			$ 25.80	$ 4.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 28.80	YES					$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 4.00			$ 3.00						
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -						
	State2: Totals																																						

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Smithville Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Mississippi																												
280467	Smithville	[redacted]	[redacted]	$ 18.00	$ -	$ -	$ -	$ 1.05	$ 0.25	$ -	$ 6.50	$ 25.80	$ 25.80	$ 25.80	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																												
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Smithville Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Smithville Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Smithville Telephone Company, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	87,734
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Smithville Telephone Company, Inc.	280467	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Smithville Telephone Company, Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 74,256					$ 87,734

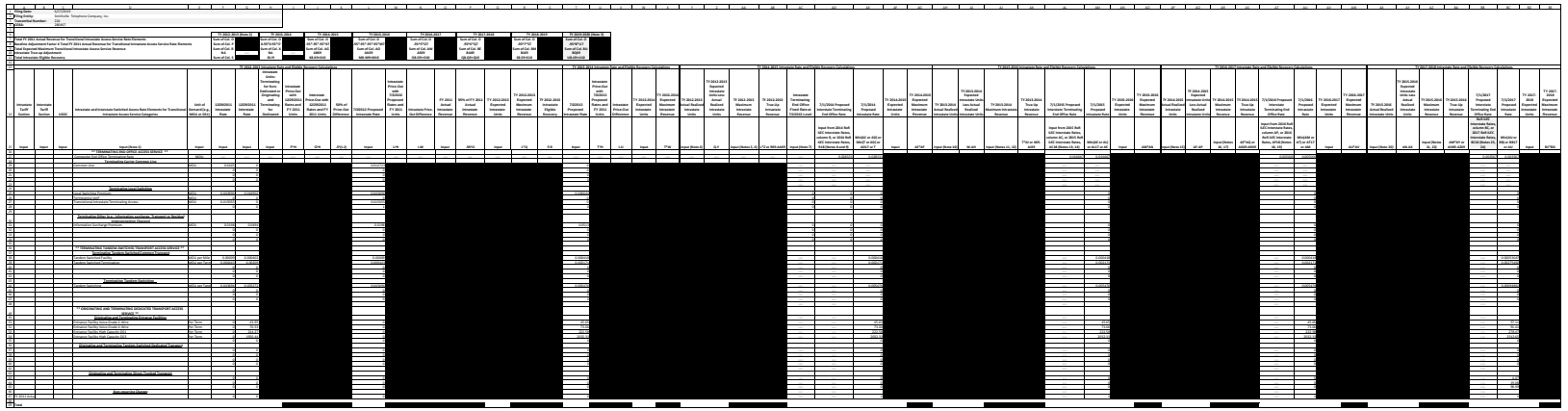
Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Smithville Telephone Company, Inc.	280467													$ 87,997.45
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Not a Holding Company	280467	Smithville Telephone Company, Inc.	[redacted]										85,289	[redacted]											

Filing Entity	COSA	Study Area Name	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
Not a Holding Company	280467	Smithville Telephone Company, Inc.														95,674	[redacted]				

Filing Entity	COSA	Study Area Name	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	280467	Smithville Telephone Company, Inc.														87,734



Exogenous Costs
Filing Date: 06/17/19
Filing Entity: Smithville Telephone Company, Inc.
Transmittal Number: 224
June 17, 2019

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (if new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per $ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		$0.000000
TRS Factor:	0.03000		TRS Factor:	0.04000		$0.000000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		$0.000000

				Input from 2019 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	Interstate Gross Revenues Line 420d	Total Gross Revenues Line 420a	Interstate Surcharge Factor	Total Special Access Revenues Including Interstate Surcharge	Total Special Access Portion of Interstate FCC Form 499A	Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per $ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
		280467	Smithville Telephone Company, Inc.									$0.00	$0.00	$0.00	$0.00

Factor Dev
Filing Date: 06/17/19
Filing Entity: Smithville Telephone Company, Inc.
Transmittal Number: 224
June 17, 2019

		Source
GDP-PI Q4 2017	**108.807**	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	**111.134**	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			**NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.**										
Holding Company ID	**Holding Company Name**	**Study Area ID**	**Study Area Name**	**BDS Costs from Unfrozen 2018 Cost Study**	**BDS costs from Original (Frozen) 2018 Cost Study**	**Category Relationships Unfreeze Factor**	**Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18**	**Special Access Revenues 7/1/18 - 12/31/18**	**Difference Revenue - Settlements**	**Net Contributor / Net Recipient Factor**	**Productivity Factor (X Factor)**	**Percent Change in GDP-PI (GDP-PI)**	**Sum of Study Area 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)**	**Incremental Exogenous Costs for BDS Services (Z)**	**Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)**	**Jan. 1, 2019 PCI ($PCI_{1/1/19}$)**	**Study Area Proposed PCI**
				Col 13	**Col 14**	**Col 15**	**Col 16**	**Col 17**	**Col 18**	**Col 19**	**Col 20**	**Col 21**	**Col 22**	**Col 23**	**Col 24**	**Col 25**	**Col 26**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**Col 13 / Col 14**	**Input**	**Input**	**Col 17 - Col 16**	**1 - (Col 18 / Col 17)**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017**	**Sum Col 31 + Col 33**	**Col 12**	**(Col 22 + Col 23) / Col 22**	**Input**	**Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)**
0	0	280467	Smithville Telephone Company, Inc.	$1.00	$1.00	1.0000	$1.00	$1.00	$0.00	1.0000	2.0000%	2.1386%		$0.00	1.000000	100.0000	100.1386

Study Area TRP
Filing Date: 06/17/19
Filing Entity: Smithville Telephone Company, Inc.
Transmittal Number: 224
June 17, 2019 Title Title Title

Study Area Code:	**280467**
Study Area Name:	**Smithville Telephone Company, Inc.**
Category Relationship Unfreeze Factor:	**1.0000**
Net Contributor or Net Recipient Factor:	**1.0000**
Proposed PCI:	**100.138649**

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2019 Service Band Index ($SBI_{1/1/19}$ for Service Bands) or Jan. 1, 2019 Actual Price Index ($API_{1/1/19}$ for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
Line No.		Input	(Col 36 / Col 35) X Col 27	= $SBI_{1/1/19}$ x (Proposed $PCI/PCI_{1/1/19}$) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 28 Must Be Less Than Or Equal To Col 29 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum(Col 31 + Col 33)	Sum(Col 32 + Col 34)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	Audio and Video Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	100.0000	100.1386	105.1456	Pass	$28,421.45	$28,460.86	$0.00	$0.00	$28,421.45	$28,460.86
4	DS3	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.1386	105.1456	Pass	$28,421.45	$28,460.86	$0.00	$0.00	$28,421.45	$28,460.86
6	Wideband Data and Wideband Analog Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	**100.1386**	**100.1386**	Pass	**$28,421.45**	**$28,460.86**	**$0.00**	**$0.00**	**$28,421.45**	**$28,460.86**

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2018)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 38 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor		(Col 40 / Col 39) - 1	(Col 40 / Col 38) - 1	Input	Input	Input	((Col 39 X Col 43) + (Col 39 X Col 44 X Appropriate Discount) + (Col 39 X Col 45 X Appropriate Discount))	((Col 40 X Col 43) + (Col 40 X Col 44 X Appropriate Discount) + (Col 40 X Col 45 X Appropriate Discount))	Col 47 - Col 46
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	VG-CT (2W)	**VG**	$40.06	$40.06	$40.12	0.1386%	0.1%						
	VG-CT (4W)	**VG**	$64.09	$64.09	$64.18	0.1386%	0.1%						
	VG-CMT	**VG**	$28.68	$28.68	$28.72	0.1386%	0.1%						

	VG-CMF	**VG**	$2.86	$2.86	$2.86	0.1386%	0.1%
	Bridging	**VG**	$4.84	$4.84	$4.85	0.1386%	0.1%
	Conditioning	**VG**	$7.10	$7.10	$7.11	0.1386%	0.1%
	Data Capability	**VG**	$6.31	$6.31	$6.32	0.1386%	0.1%
	Telephoto Capability	**VG**	$6.70	$6.70	$6.71	0.1386%	0.1%
	Improved Return Loss	**VG**	$10.14	$10.14	$10.15	0.1386%	0.1%
	Customer Specified Receive Level	**VG**	$7.67	$7.67	$7.68	0.1386%	0.1%
	Mutiplexing	**VG**	$167.92	$167.92	$168.15	0.1386%	0.1%
	Signaling Capability	**VG**	$16.24	$16.24	$16.26	0.1386%	0.1%
	Selective Signaling Arrangement	**VG**	$4.84	$4.84	$4.85	0.1386%	0.1%
	Transfer Arrangement - 4 port	**VG**	$2.31	$2.31	$2.31	0.1386%	0.1%
	Transfer Arrangement - 5 port	**VG**	$5.31	$5.31	$5.32	0.1386%	0.1%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** WATS SPECIAL ACCESS SVCS****	**WATS**					
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**					
Example	Example Metallic Special Access Svc	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**					
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
	DS1-CT	**DS1**	$183.91	$183.91	$184.16	0.1386%	0.1%
	DS1-CMT	**DS1**	$59.17	$59.17	$59.25	0.1386%	0.1%
	DS1-CMT 64 Kbps	**DS1**	$38.60	$38.60	$38.65	0.1386%	0.1%
	DS1-CMF	**DS1**	$11.41	$11.41	$11.43	0.1386%	0.1%
	DS1-CMF 64 Kbps	**DS1**	$3.85	$3.85	$3.86	0.1386%	0.1%
	Multi - DS3-DS1	**DS1**	$352.11	$352.11	$352.60	0.1386%	0.1%
	Multi - DS1-Voice	**DS1**	$145.32	$145.32	$145.52	0.1386%	0.1%
	Multi- 2.4 kbs	**DS1**	$347.42	$347.42	$347.90	0.1386%	0.1%
	Multi 4.8	**DS1**	$236.08	$236.08	$236.41	0.1386%	0.1%
	Multi - 9.6	**DS1**	$209.35	$209.35	$209.64	0.1386%	0.1%
	ALT	**DS1**	$117.29	$117.29	$117.45	0.1386%	0.1%
	Transfer Arrangements	**DS1**	$127.84	$127.84	$128.02	0.1386%	0.1%
	NCTE 1.544	**DS1**	$66.52	$66.52	$66.61	0.1386%	0.1%
	NTCS ALT	**DS1**	$267.27	$267.27	$267.64	0.1386%	0.1%
	DSL Access Service Connection	**DS1**	$185.93	$185.93	$186.19	0.1386%	0.1%
				$0.00		0.0000%	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
	DS3-CT	**DS3**	$1,519.65	$1,519.65	$1,521.76	0.1386%	0.1%
	DS3-CMT	**DS3**	$379.91	$379.91	$380.44	0.1386%	0.1%
	DS3-CMF	**DS3**	$99.33	$99.33	$99.47	0.1386%	0.1%
	DSL Access Service Connection	**DS3**	$1,291.18	$1,291.18	$1,292.97	0.1386%	0.1%
	**** DDS Services ****	**DDS**					
Example	N/A for Smithville Telephone as these services were discontinued in 2019 filing.		$0.00	$0.00	$0.00	0.0000%	0.0%
			$0.00	$0.00	$0.00	0.0000%	0.0%
			$0.00	$0.00	$0.00	0.0000%	0.0%
			$0.00	$0.00	$0.00	0.0000%	0.0%
			$0.00	$0.00	$0.00	0.0000%	0.0%
			$0.00	$0.00	$0.00	0.0000%	0.0%
			$0.00	$0.00	$0.00	0.0000%	0.0%
	DDS Channel Service		$0.00	$0.00	$0.00	0.0000%	0.0%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					

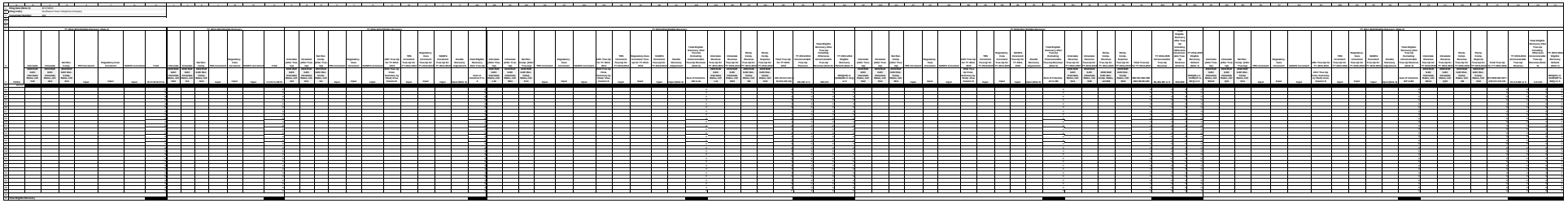
Example	Example Wideband Special Access Svc	WIDE	$0.00	$0.00	$0.00	0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
Example	Example Miscellaneous Special Access Svc	MISC	$0.00	$0.00	$0.00	0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	

Non-recurring Charges

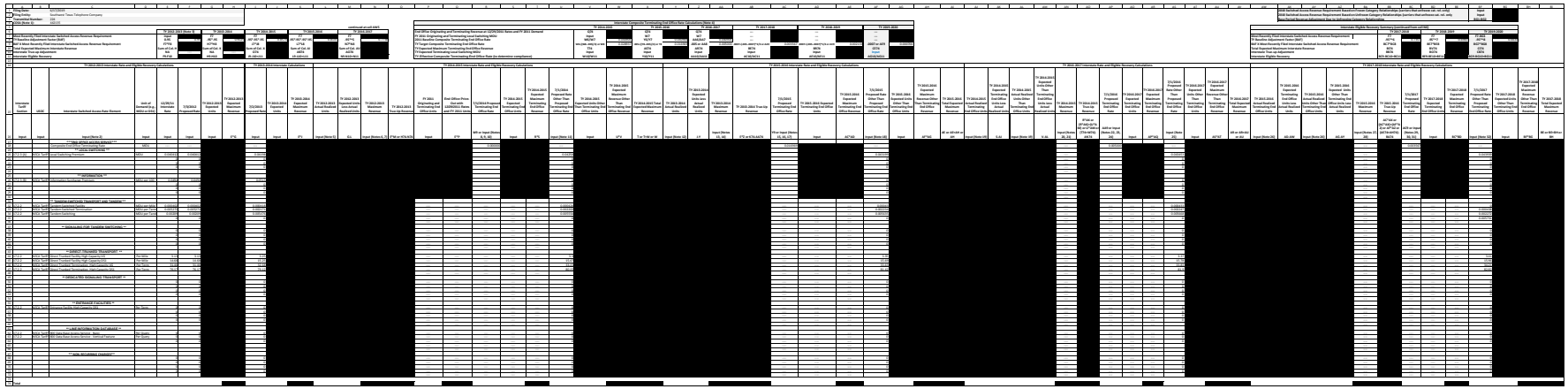
									Annual Revenues		
Tariff Reference	**Tariff Rate Element**	**Service Category**	**January 2019 Tariffed Rate (Current Rate)**	**Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)**	**Proposed July 2019 Tariff Rate (Proposed Rate)**	**Percent Rate Change from Adjusted Current Rate to Proposed Rate**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2018)**	**At Adjusted Current Rate**	**At Proposed Rate**	**Difference Proposed - Adjusted Current**
		Col 49	**Col 50**	**Col 51**	**Col 52**	**Col 53**	**Col 54**	**Col 55**	**Col 56**	**Col 57**	**Col 58**
Input	**Input**	**Input**	**Input**	**Col 50 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor**	**Input**	**(Col 52 / Col 51) - 1**	**(Col 52 / Col 50) - 1**	**Input**	**Col 51 X Col 55**	**Col 52 X Col 55**	**Col 57 - Col 56**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Special Access Svc	VG	$450.00	$450.00	$450.62	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
Example	Example Metallic Special Access Svc	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
	DS1 Special Access Svc	DS1	$330.00	$330.00	$330.46	0.1386%	0.1%				
	DSL Access Service Connection	DS1	$450.00	$450.00	$450.62	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
	DS3 Special Access Svc	DS3	$445.00	$445.00	$445.62	0.1386%	0.1%				
	DSL Access Service Connection	DS3	$650.00	$650.00	$650.90	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				

				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** DDS Services ****	**DDS**						
	DDS Special Access Svc	DDS	$0.00	$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**						
Example	Example Wideband Special Access Svc	WIDE	$0.00	$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
	Access Order Charge	MISC	$86.00	$86.00	$86.12	0.1386%	0.1%	
			$0.00	$0.00	$0.00	0.0000%	0.0%	
			$0.00	$0.00	$0.00	0.0000%	0.0%	
			$0.00	$0.00	$0.00	0.0000%	0.0%	
			$0.00	$0.00	$0.00	0.0000%	0.0%	

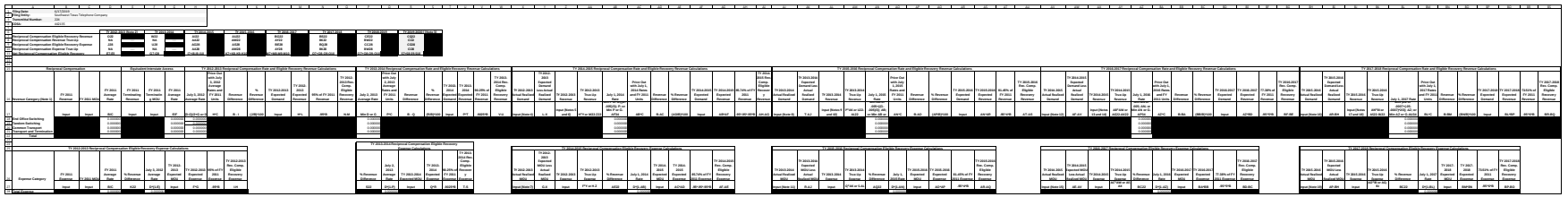
REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



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Filing Entity/(ies) as Owner(s): [redacted]

Operating Company: [redacted]

Filing Status: [redacted]

2021 CPCN

Non-Controlling Company

Southwest Power Pool/Joint Exchanges

Expected Net Annual Cost	True-Up Amount	Total Estimated Cost Recovery Over the Next Year (i.e., Expected Net Cost + True-Up Amount)
[redacted]	[redacted]	[redacted]

AMO Tariff

Attachment O Rate Formula Template

Utilizing Form 1 Data for the Year Ending 12/31/2020

Rate Zone	Exchanges	Load (12 CP Values)	Load	Network	Revenue	Rate Formula Zone	Load (12 CP Values)	Load	Network	Revenue
			With Eligible Load (Enter NEGATIVE load only)	With Eligible Load (Enter NEGATIVE load only)	Difference			With Eligible Load (Enter NEGATIVE load only)	With Eligible Load (Enter NEGATIVE load only)	Difference
AECI	All Exchanges	[redacted]	[redacted]	[redacted]	[redacted]	AECI	[redacted]	[redacted]	[redacted]	[redacted]
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Filing Date (enter w/leading '): 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Southwest Texas Telephone Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Southwest Texas Telephone Company

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Southwest Texas Telephone Company	**442135**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Southwest Texas Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Southwest Texas Telephone Company	**442135**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Southwest Texas Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Texas																						
442135	Barksdale	[redacted]		$ 14.50	$ 3.50	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 2.91	$ 2.91	[redacted]		$ 9.20	$ 3.00	$ 3.00			
442135	Camp Wood			$ 16.13	$ 1.87	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 2.91	$ 2.91			$ 9.20	$ 3.00	$ 3.00			
442135	D'Hanis			$ 14.50	$ 3.50	$ -	$ -	$ 1.00	$ 1.50	$ 0.59	$ 6.50	$ 27.59	$ 25.59	$ 2.91	$ 2.91			$ 9.20	$ 3.00	$ 3.00			
442135	Rocksprings			$ 18.00	$ -	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 2.91	$ 2.91			$ 9.20	$ 3.00	$ 3.00			
442135	Utopia			$ 15.08	$ 2.92	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 2.91	$ 2.91			$ 9.20	$ 3.00	$ 3.00			
442135	Vinegarroon			$ 14.50	$ 3.50	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 2.91	$ 2.91			$ 9.20	$ 3.00	$ 3.00			
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	State2																						
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Southwest Texas Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																											
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State3																												
	Label 1																												
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
	Label 2																												
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
	Label 3																												
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Southwest Texas Telephone Company

			Rate Ceiling Component Charges Calculation																													
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																													
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																															
S4StudyArea	Exchange 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S4StudyArea	Exchange 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Southwest Texas Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR IGC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR IGC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR IGC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR IGC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 213,000
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR IGC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 IGC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C11, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 LUC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RtG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Revenue On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Lifill)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (§ 51.3)	Rate														
Texas																																									
	State1: Barksdale			$ 27.09	$ 2.91	$ 2.91	$ 2.91	$ 2.91	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.91			$ 3.00			$ 3.00			$ -		
	State1: Camp Wood			$ 27.09	$ 2.91	$ 2.91	$ 2.91	$ 2.91	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.91			$ 3.00			$ 3.00			$ -		
	State1: D'Hanis			$ 27.09	$ 2.91	$ 2.91	$ 2.91	$ 2.91	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 2.91			$ 3.00			$ 3.00			$ -		
	State1: Hondo/Devine			$ 27.09	$ 2.91	$ 2.91	$ 2.91	$ 2.91	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 2.91			$ 3.00			$ 3.00			$ -		
	State1: Utopia			$ 27.09	$ 2.91	$ 2.91	$ 2.91	$ 2.91	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 12.20	YES			$ 2.91			$ 3.00			$ 3.00			$ -		
	State1: Vonegarroon			$ 27.09	$ 2.91	$ 2.91	$ 2.91	$ 2.91	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.91			$ 3.00			$ 3.00			$ -		
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Totals																																									
State2																																										
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State2: Totals																																									

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Southwest Texas Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Texas																											
44213S	Barksdale	[redacted]		$ 14.50	$ 3.50	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 27.09	$ 2.91	$ 2.91	[redacted]	$ 9.20	$ 3.00	$ 2.91	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
44213S	Camp Wood			$ 16.13	$ 1.87	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 27.09	$ 2.91	$ 2.91		$ 9.20	$ 3.00	$ 2.91		$ 3.00		$ 3.00	
44213S	D'Hanis			$ 14.50	$ 3.50	$ -	$ -	$ 1.00	$ 1.50	$ 0.59	$ 6.50	$ 27.59	$ 25.59	$ 27.59	$ 2.91	$ 2.91		$ 9.20	$ 3.00	$ 2.41		$ 3.00		$ 3.00	
44213S	Rocksprings			$ 18.00	$ -	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 27.09	$ 2.91	$ 2.91		$ 9.20	$ 3.00	$ 2.91		$ 3.00		$ 3.00	
44213S	Utopia			$ 15.08	$ 2.92	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 27.09	$ 2.91	$ 2.91		$ 9.20	$ 3.00	$ 2.91		$ 3.00		$ 3.00	
44213S	Vinegarroon			$ 14.50	$ 3.50	$ -	$ -	$ 0.50	$ 1.50	$ 0.59	$ 6.50	$ 27.09	$ 25.59	$ 27.09	$ 2.91	$ 2.91		$ 9.20	$ 3.00	$ 2.91		$ 3.00		$ 3.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Southwest Texas Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Southwest Texas Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Southwest Texas Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	213,030
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Southwest Texas Telephone Company	442135	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Southwest Texas Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

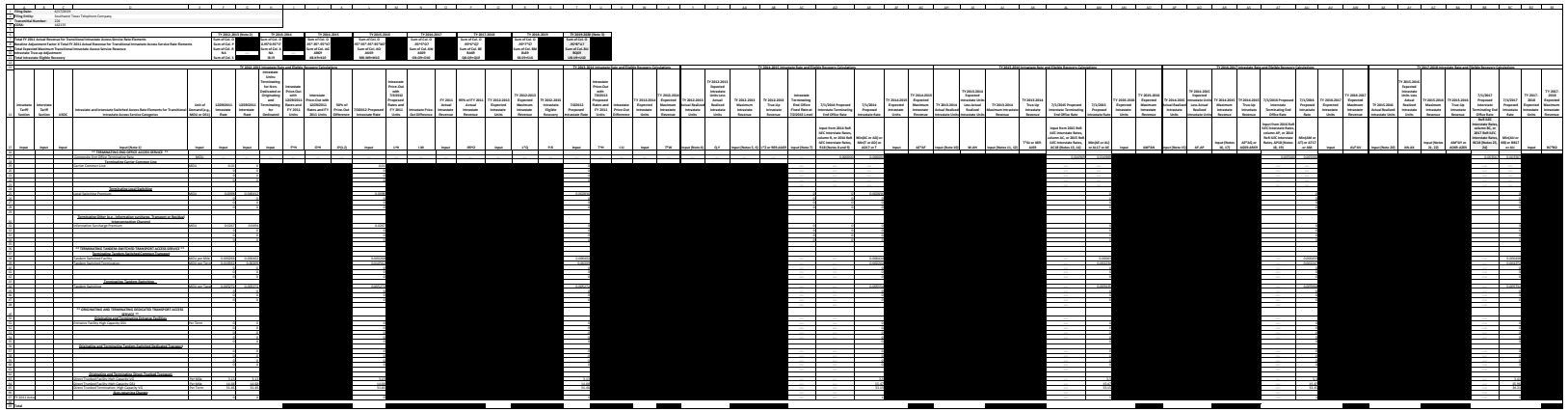
Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ -					$ 213,030

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Southwest Texas Telephone Company	442135													$ 213,029.73
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

| Filing Entity | CIKs | Study Area Name | TY 2017 CMA Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CMA Alternative Eligible Recovery (Other Than Adj) | TY 2017 CMA Alternative Eligible Recovery (Other Than Adj) | TY 2017 CMA Rev. Recog. Comp Eligible Recovery (Other Than Adj) | TY 2017 CMA Total of Dangerous Cost Investments | TY 2017 CMA ABC True-Up | TY 2018 CMA Total of Dangerous Cost True-Ups | TY 2018 CMA Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CMA Double Recovery Adjustment | TY 2017 CMA Expected Maximum ARC Revenue | TY 2017 CMA Expected CAF | TY 2017 CMA Projected Rev. Eligible ARC Lines | TY 2017 CMA Projected ICC Eligible. ARC Lines | TY 2017 CMA Projected ICC Eligible ARC Lines | TY 2017 CMA Projected ICC/IAS Proj. - Tariff Period Projected CICIL Lines | TY 2017 CMA Rev. Imputed ARC Revenue From CICIL Lines | TY 2017 CMA Rev. Imputed ICC/IAS Rev. Revenue From CICIL Lines | TY 2017 CMA Sub. - Tariff Period Projected CICIL Lines | TY 2017 CMA Sub. - Imputed ICC Revenue From CICIL Lines | TY 2017 CMA Sub. Revenue From CICIL Lines | TY 2017 CMA Sub. - Tariff Period Projected ARC Revenue From CICIL Lines | TY 2017 CMA 2017-2018 Sub. - Imputed ARC Revenue From CICIL Lines | TY 2017 CMA 2017-2018 Sub. - Imputed ICC/IAS Revenue From CICIL Lines | TY 2018 CMA Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CMA Alternative Eligible Recovery (Other Than Adj) | TY 2018 CMA Alternative Eligible Recovery (Other Than Adj) | TY 2018 CMA Rev. Recog. Comp Eligible Recovery (Other Than Adj) | TY 2018 CMA Total of Dangerous Cost Investments | TY 2018 CMA ABC True-Up | TY 2018 CMA Imputed ARC Revenue From CICIL Lines Pre-Sqn | TY 2018 CMA Total of Dangerous Cost True-Ups | TY 2018 CMA Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CMA Double Recovery Adjustment | TY 2018 CMA Expected Maximum ARC Revenue | TY 2018 CMA Expected CAF | TY 2018 CMA Expected ARC Revenue Recovered From Projected CICIL Lines Pre-Sqn | TY 2018 CMA Projected Rev. Eligible ARC Lines | TY 2018 CMA Projected ICC Eligible. ARC Lines | TY 2018 CMA Projected ICC/IAS Proj. - Tariff Period Projected CICIL Lines | TY 2018 CMA Rev. Imputed ARC Revenue From CICIL Lines | TY 2018 CMA Rev. Imputed ICC/IAS Rev. Revenue From CICIL Lines | TY 2018 CMA Sub. - Tariff Period Projected CICIL Lines | TY 2018 CMA Sub. - Imputed ARC Revenue From CICIL Lines | TY 2018 CMA Sub. - Imputed ICC/IAS Revenue From CICIL Lines | TY 2018 CMA Sub. Revenue From CICIL Lines | TY 2018 CMA Total Revenue From CICIL Lines | TY 2019 CMA Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CMA Alternative Eligible Recovery (Other Than Adj) | TY 2019 CMA Rev. Recog. Comp Eligible Recovery (Other Than Adj) | TY 2019 CMA Total of Dangerous Cost Investments | TY 2019 CMA ABC True-Up | TY 2019 CMA Imputed ARC Revenue From CICIL Lines Pre-Sqn | TY 2019 CMA Total of Dangerous Cost True-Ups | TY 2019 CMA Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CMA Double Recovery Adjustment | TY 2019 CMA Expected Maximum ARC Revenue | TY 2019 CMA Expected CAF | TY 2019 CMA Expected ARC Revenue Recovered From Projected CICIL Lines Pre-Sqn and Imputed Pre-Sqn CICIL Lines | TY 2019 CMA Projected Rev. Eligible ARC Lines | TY 2019 CMA Projected ICC Eligible. ARC Lines | TY 2019 CMA Projected ICC/IAS Proj. - Tariff Period Projected CICIL Lines | TY 2019 CMA Rev. Imputed ARC Revenue From CICIL Lines | TY 2019 CMA Rev. Imputed ICC/IAS Rev. Revenue From CICIL Lines | TY 2019 CMA Sub. - Tariff Period Projected CICIL Lines | TY 2019 CMA Sub. - Imputed ARC Revenue From CICIL Lines | TY 2019 CMA Sub. - Imputed ICC/IAS Revenue From CICIL Lines | TY 2019 CMA Sub. Revenue From CICIL Lines | TY 2019 CMA Total Revenue From CICIL Lines | TY 2020 CMA Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2020 CMA Alternative Eligible Recovery (Other Than Adj) | TY 2020 CMA Rev. Recog. Comp Eligible Recovery (Other Than Adj) | TY 2020 CMA Total of Dangerous Cost Investments | TY 2020 CMA ABC True-Up | TY 2020 CMA Imputed ARC Revenue From CICIL Lines Pre-Sqn | TY 2020 CMA Total of Dangerous Cost True-Ups | TY 2020 CMA Otherwise Unrecoverable Pass-Up Revenue | TY 2020 CMA Double Recovery Adjustment | TY 2020 CMA Expected Maximum ARC Revenue | TY 2020 CMA Expected CAF | TY 2020 CMA Expected ARC Revenue Recovered From Projected CICIL Lines Pre-Sqn and Imputed Pre-Sqn CICIL Lines | TY 2020 CMA Projected Rev. Eligible ARC Lines | TY 2020 CMA Projected ICC Eligible. ARC Lines | TY 2020 CMA Projected ICC/IAS Proj. - Tariff Period Projected CICIL Lines | TY 2020 CMA Rev. Imputed ARC Revenue From CICIL Lines | TY 2020 CMA Rev. Imputed ICC/IAS Rev. Revenue From CICIL Lines | TY 2020 CMA Sub. - Tariff Period Projected CICIL Lines | TY 2020 CMA Sub. - Imputed ARC Revenue From CICIL Lines | TY 2020 CMA Sub. - Imputed ICC/IAS Revenue From CICIL Lines | TY 2020 CMA Sub. Revenue From CICIL Lines | TY 2020 CMA Total Revenue From CICIL Lines |
|---|---|---



REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/17/2019
Filing Entity:	Southwest Texas Telephone Company
Transmittal Number:	224
COSA:	442135

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
4		
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	91.69
Tariffed CBOL Rate	**Input**	18.00

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/17/2019
Filing Entity:	Star Telephone Membership Corporation
Transmittal Number:	224
COSA:	230502

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	#DIV/0!
Tariffed CBOL Rate	**Input**	

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

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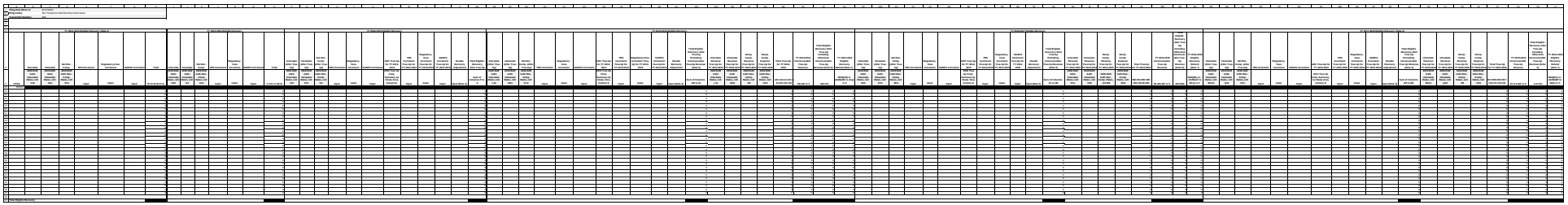

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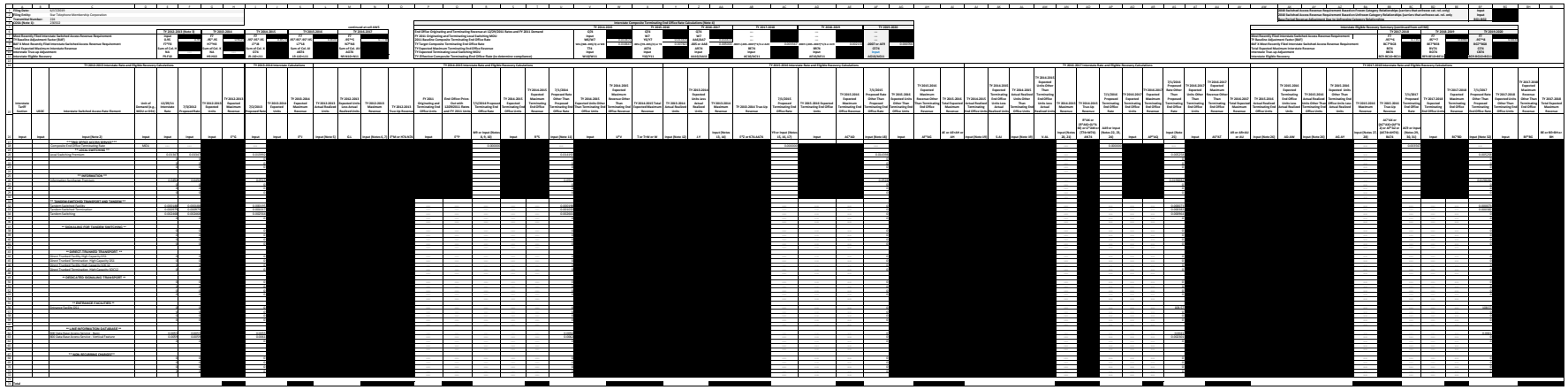

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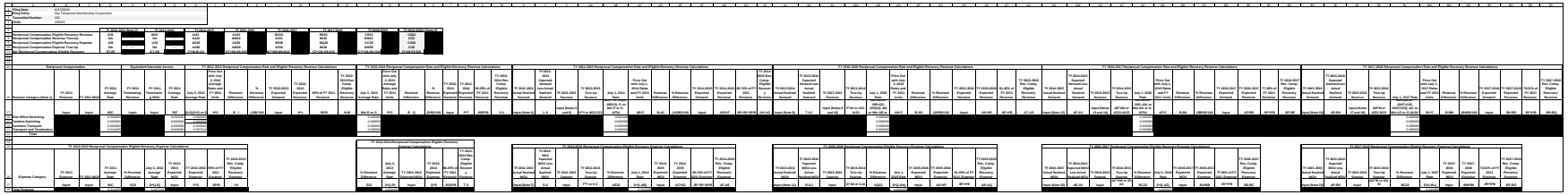

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Not a Holding Company
Filing Name: Star Telephone Membership Corporation

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
230502	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]			$ -	[redacted]					
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Star Telephone Membership Corporation

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S3StudyArea	Example 203	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 204	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 205	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Star Telephone Membership Corporation

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Star Telephone Membership Corporation	**230502**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Star Telephone Membership Corporation

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Star Telephone Membership Corporation	230502							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Star Telephone Membership Corporation

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	North Carolina																					
230502	All Exchanges	[redacted]		$ 23.00	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 30.23	$ 26.20	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Star Telephone Membership Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -												
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -												
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -												
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -												

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Star Telephone Membership Corporation

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 4/13/2019
Holding Company: Not a Holding Company
Filing Name: Star Telephone Membership Corporation

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt-LLC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt-LLC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt-LLC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF Rolt-LLC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 1,268,644
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Rolt-LLC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38-LEC 9R @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Rolt-CAF-ALL or cell C11, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 LEC Special Access Reallocation (CAF-ALL recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines	
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (E69)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (E72.3)	Rate												
North Carolina																																								
	State1: All Exchanges			$ 30.23	$ 4.00	$ -	$ -	3.00	$ 3.00	$ 3.00	$ 60.23	NO					$ 9.20	$ 3.00	$ 4.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 3.00	YES													
	State1: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 3			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 4			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 5			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 6			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -			$ -			$ -			$ -					
	State2: Totals																																								

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Star Telephone Membership Corporation

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	North Carolina																										
230502	All Exchanges	[redacted]	[redacted]	$ 23.00	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 30.23	$ 26.20	$ 30.23	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Star Telephone Membership Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Star Telephone Membership Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Star Telephone Membership Corporation

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 1,268,439

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Star Telephone Membership Corporation	230502	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Star Telephone Membership Corporation

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

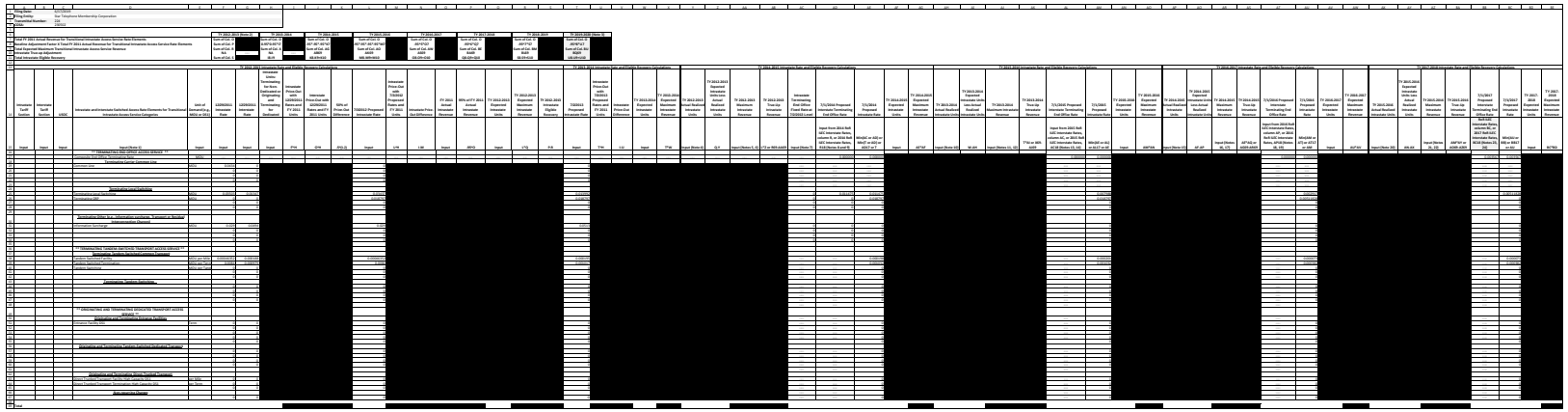
Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 952,248					$ 1,268,439

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Star Telephone Membership Corporation	230502													$ 1,268,438.58
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	230502	Star Telephone Membership Corporation	[redacted]										0	[redacted]																									0	[redacted]																		1,268,439



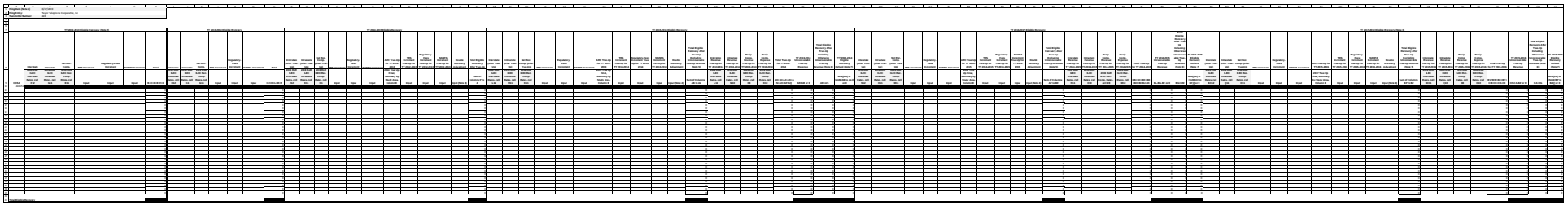
Filing Date:	6/17/2019
Filing Entity:	Taylor Telephone Cooperative, Inc.
Transmittal Number:	224
COSA:	442151

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	16.64

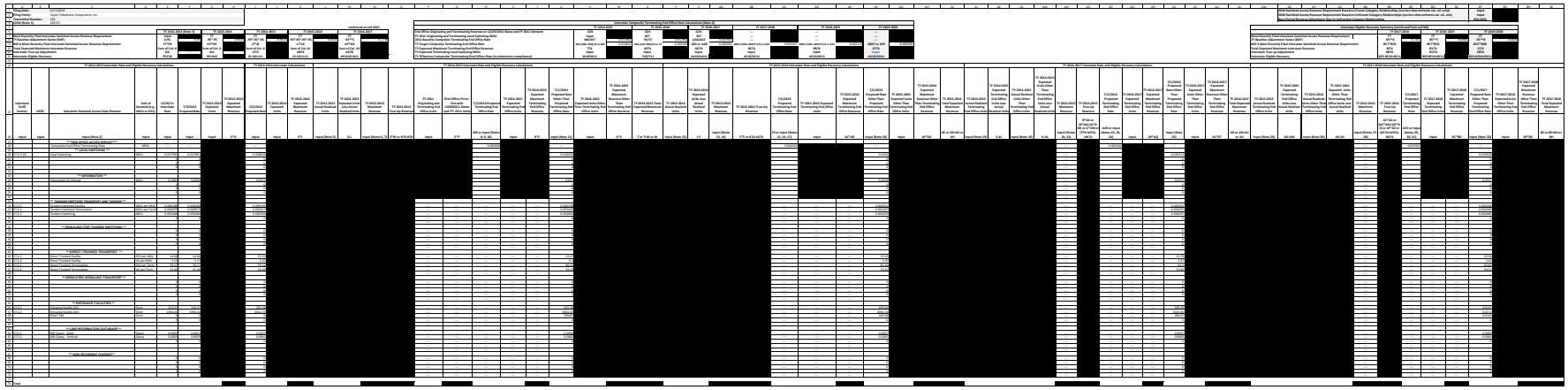
Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

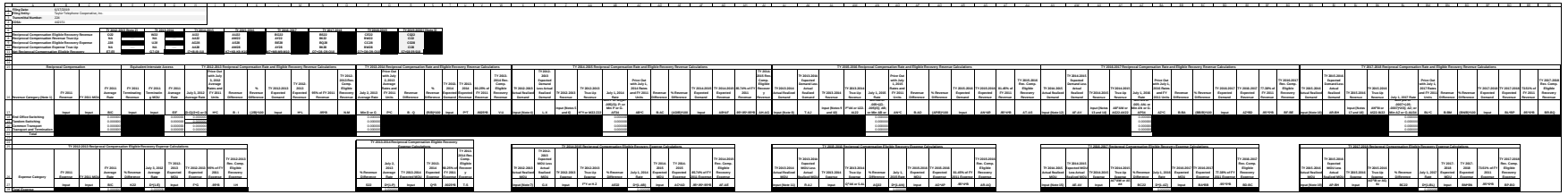
REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Taylor Telephone Cooperative, Inc.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
Study Area	Exchanges		Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
		Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
442151	All Exchanges	$ 1.37	[redacted]						$ 1.37	[redacted]						$ 2.74	[redacted]			$ 3.00	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
S1StudyArea	Example 3	$ -							$ -							$ -				$ -						
S1StudyArea	Example 4	$ -							$ -							$ -				$ -						
S1StudyArea	Example 5	$ -							$ -							$ -				$ -						
S1StudyArea	Example 7	$ -							$ -							$ -				$ -						
S1StudyArea	Example 8	$ -							$ -							$ -				$ -						
S1StudyArea	Example 9	$ -							$ -							$ -				$ -						
S1StudyArea	Example 10	$ -							$ -							$ -				$ -						
S1StudyArea	Example 11	$ -							$ -							$ -				$ -						
S1StudyArea	Example 12	$ -							$ -							$ -				$ -						
S1StudyArea	Example 13	$ -							$ -							$ -				$ -						
S2StudyArea	Example 1	$ -							$ -							$ -				$ -						
S2StudyArea	Example 2	$ -							$ -							$ -				$ -						
S3StudyArea	Example 1	$ -							$ -							$ -				$ -						
S3StudyArea	Example 2	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 4	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 6	$ -							$ -							$ -				$ -						
S3StudyArea	Example 7	$ -							$ -							$ -				$ -						
S3StudyArea	Example 8	$ -							$ -							$ -				$ -						
S3StudyArea	Example 9	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 13	$ -							$ -							$ -				$ -						
S3StudyArea	Example 14	$ -							$ -							$ -				$ -						
S3StudyArea	Example 15	$ -							$ -							$ -				$ -						
S3StudyArea	Example 16	$ -							$ -							$ -				$ -						
S3StudyArea	Example 17	$ -							$ -							$ -				$ -						
S3StudyArea	Example 18	$ -							$ -							$ -				$ -						
S3StudyArea	Example 19	$ -							$ -							$ -				$ -						
S3StudyArea	Example 20	$ -							$ -							$ -				$ -						
S3StudyArea	Example 21	$ -							$ -							$ -				$ -						
S3StudyArea	Example 22	$ -							$ -							$ -				$ -						
S3StudyArea	Example 23	$ -							$ -							$ -				$ -						
S3StudyArea	Example 24	$ -							$ -							$ -				$ -						
S3StudyArea	Example 25	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 32	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 40	$ -							$ -							$ -				$ -						
S3StudyArea	Example 41	$ -							$ -							$ -				$ -						
S3StudyArea	Example 42	$ -							$ -							$ -				$ -						
S3StudyArea	Example 43	$ -							$ -							$ -				$ -						
S3StudyArea	Example 44	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 46	$ -							$ -							$ -				$ -						
S3StudyArea	Example 47	$ -							$ -							$ -				$ -						
S3StudyArea	Example 48	$ -							$ -							$ -				$ -						
S3StudyArea	Example 49	$ -							$ -							$ -				$ -						
S3StudyArea	Example 50	$ -							$ -							$ -				$ -						
S3StudyArea	Example 51	$ -							$ -							$ -				$ -						
S3StudyArea	Example 52	$ -							$ -							$ -				$ -						
S3StudyArea	Example 53	$ -							$ -							$ -				$ -						
S3StudyArea	Example 54	$ -							$ -							$ -				$ -						
S3StudyArea	Example 55	$ -							$ -							$ -				$ -						
S3StudyArea	Example 56	$ -							$ -							$ -				$ -						
S3StudyArea	Example 57	$ -							$ -							$ -				$ -						
S3StudyArea	Example 58	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 60	$ -							$ -							$ -				$ -						
S3StudyArea	Example 61	$ -							$ -							$ -				$ -						
S3StudyArea	Example 62	$ -							$ -							$ -				$ -						
S3StudyArea	Example 63	$ -							$ -							$ -				$ -						
S3StudyArea	Example 64	$ -							$ -							$ -				$ -						
S3StudyArea	Example 65	$ -							$ -							$ -				$ -						
S3StudyArea	Example 66	$ -							$ -							$ -				$ -						
S3StudyArea	Example 67	$ -							$ -							$ -				$ -						
S3StudyArea	Example 68	$ -							$ -							$ -				$ -						
S3StudyArea	Example 69	$ -							$ -							$ -				$ -						
S3StudyArea	Example 70	$ -							$ -							$ -				$ -						
S3StudyArea	Example 71	$ -							$ -							$ -				$ -						
S3StudyArea	Example 72	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 74	$ -							$ -							$ -				$ -						
S3StudyArea	Example 75	$ -							$ -							$ -				$ -						
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S3StudyArea	Example 80	$ -							$ -							$ -				$ -						
S3StudyArea	Example 81	$ -							$ -							$ -				$ -						
S3StudyArea	Example 82	$ -							$ -							$ -				$ -						
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Taylor Telephone Cooperative, Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
442151	All Exchanges	$ 1.87	[redacted]						$ 1.87	[redacted]						$ 3.00	[redacted]						-	[redacted]					
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S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Taylor Telephone Cooperative, Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Taylor Telephone Cooperative, Inc.	**442151**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Taylor Telephone Cooperative, Inc.

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Taylor Telephone Cooperative, Inc.	442151	[redacted]						
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Taylor Telephone Cooperative, Inc.

			Rate Ceiling Component Charges Calculation																													
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								MULTI-LINE BUSINESS						
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State 1																															
S1StudyArea	Example 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S1StudyArea	Example 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 4				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 5				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 6				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 7				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 8				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 9				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 10				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 11				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S1StudyArea	Example 12				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	State2																															
S2StudyArea	Example 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S2StudyArea	Example 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Taylor Telephone Cooperative, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Texas																						
	Label 1																						
442151	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 2																						
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	Label 3																						
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Taylor Telephone Cooperative, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																								
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Taylor Telephone Cooperative, Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CALC, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CALC, workbook 2019 RateCeiling CAF Rolt ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CALC, 2019workbook RateCeiling CAF Rolt ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 114,654
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAP CALC, workbook 2019 RateCeiling CAF Rolt ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing Rolt CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate on CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (L63)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (L113 3)	Rate											
State 1																																						
	State1: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 3			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 4			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 5			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 6			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State1: Totals																																						
State2																																						
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -												
	State2: Totals																																						

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Taylor Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State 1																										
S1StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Taylor Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Texas																											
	Label 1																											
442151	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Taylor Telephone Cooperative, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Taylor Telephone Cooperative, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	114,436
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Taylor Telephone Cooperative, Inc.	S1StudyArea	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	442151											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Taylor Telephone Cooperative, Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ -					$ 114,436

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

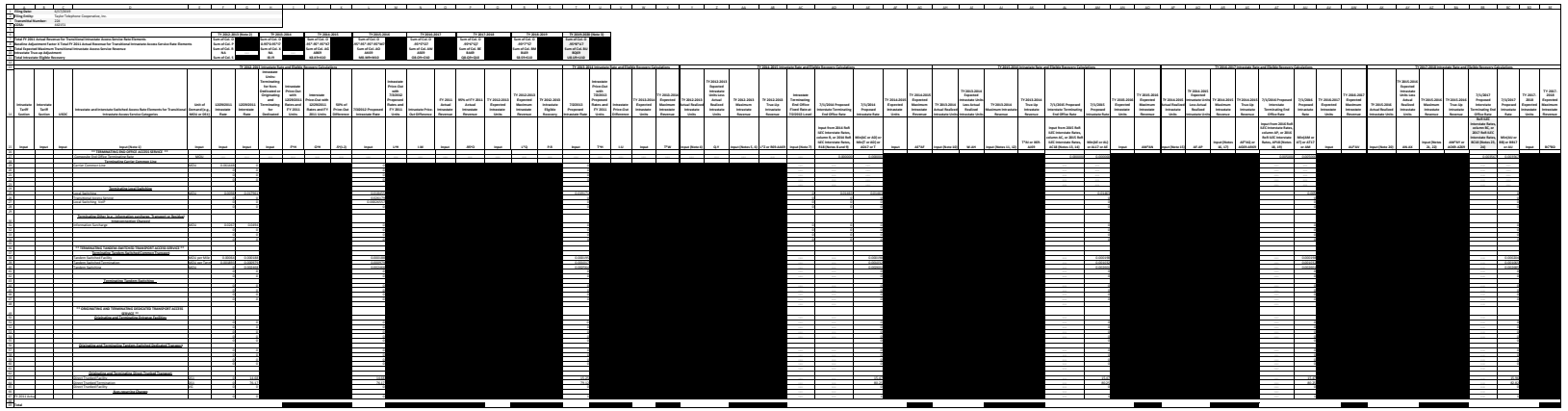
Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Taylor Telephone Cooperative, Inc.	S1StudyArea													$ -
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	442151													$ 114,436.05
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Not a Holding Company	442151	Taylor Telephone Cooperative, Inc.	[redacted]										189,192

Filing Entity	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue
From True Up Calc cell D2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z
Not a Holding Company	[redacted]												

Filing Entity	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines
From True Up Calc cell D2	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above
Not a Holding Company	[redacted]												240,314	[redacted]				

Filing Entity	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	[redacted]													114,436



Filing Date: 6/18/2018
Holding Company: Telephone Electronics Corporation
Filing Name:

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF RoR ILECs.
Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.
Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area	Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assesed Per §1.917(f)(2) And Imputed Per §1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
Bay Springs Tel. Co., Inc.									$ 3,456,836					$ 1,104,479
Crockett Tel., Inc.									$ 183,992					$ 160,763
National Telephone of Alabama, Inc.									$ 151,823					$ 149,407
Peoples Telephone Company									$ 367,130					$ 295,246
Roanoke Tel. Co., Inc.									$ 250,129					$ 225,922
West Tennessee Tel. Co., Inc.									$ 173,804					$ 165,997
Total									$ 2,582,914					$ 2,087,962

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

ARC TY 2015-2016 ARC TY 2019-2020
$ 372,480 $ 292,982 $ (79,498)

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Bay Springs Tel. Co., Inc.	280446													$ 1,182,885.91
Crockett Tel., Inc.	290561													$ 171,413.47
National Telephone of Alabama, Inc.	250286													$ 155,529.46
Peoples Telephone Company	290576													$ 307,899.47
Roanoke Tel. Co., Inc.	250317													$ 225,922.35
Total														

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Filing Date:	6/17/2019
Filing Entity:	Bay Springs Telephone Company
Transmittal Number:	224
COSA:	280446

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

Filing Date:	6/17/2019
Filing Entity:	Crockett Telephone Company
Transmittal Number:	224
COSA:	290561

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rat	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based suppor

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only

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Filing Date:	6/17/2019
Filing Entity:	National Telephone Company
Transmittal Number:	224
COSA:	250286

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

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Filing Date:	6/17/2019
Filing Entity:	Peoples Telephone Company
Transmittal Number:	224
COSA:	290576

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/17/2019
Filing Entity:	Roanoke Telephone Company
Transmittal Number:	224
COSA:	250317

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/17/2019
Filing Entity:	TEC West Tennessee Tel
Transmittal Number:	224
COSA:	290583

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/17/2019
Filing Entity:	Teleguam
Transmittal Number:	224
COSA:	663800

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	[redacted]
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	[redacted]
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	[redacted]
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	[redacted]
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	[redacted]
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	#DIV/0!
Tariffed CBOL Rate	**Input**	

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

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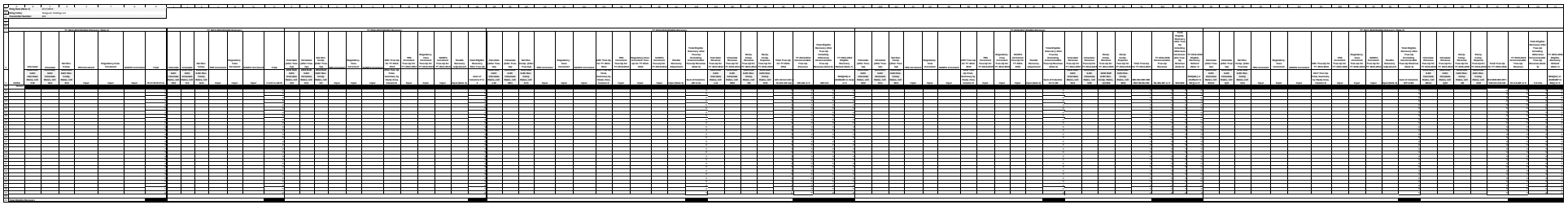

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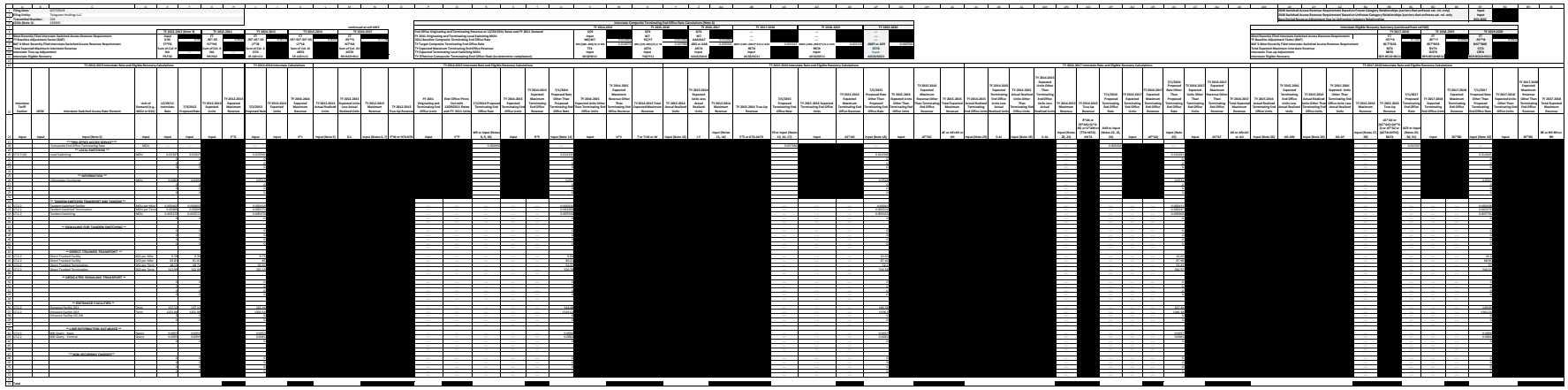

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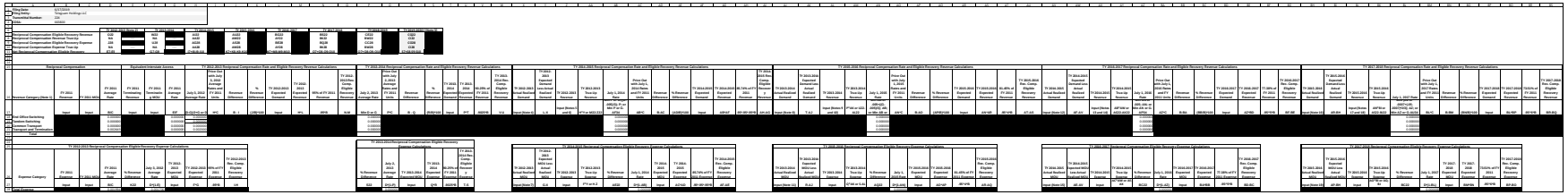

REDACTED FOR PUBLIC INSPECTION

Voting Ends (same as Hackathon 1):
Qualifying Criteria:
Voting Status:

2021 Criteria
Non-Qualifying Criteria (a)
Ineligible Qualifying Cert

2021 Cert

Project Title (Max 60 Char)	Project Abbreviation	Project Description (Max 60 Char)
[redacted]	[redacted]	[redacted]

Primary Keys: Primary Breakdown

Row Labels	Verifiedgas	Votes			Reactions			Votes	Reactions		Votes/Comments Votes			Votes/Comments	Reactions		
		Count of Total Votes	Unit Eligible Cert Verifiedgas Cert	Unit Ineligible Cert Verifiedgas Cert	Count of Total Reactions	Unit Eligible Cert Verifiedgas Cert	Unit Ineligible Cert Verifiedgas Cert	Count of Total Votes	Count of Total Reactions		Count of Total Votes	Unit Eligible Cert Verifiedgas Cert	Unit Ineligible Cert Verifiedgas Cert		Count of Total Reactions	Unit Eligible Cert Verifiedgas Cert	Unit Ineligible Cert Verifiedgas Cert	
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0x0																	
000xxx0y0xnxa	Sample 0																
000xxx0y0xnxa	Sample 1																
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Grand Total																	

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Teleguam Holdings LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Column groups in the main table:

- **Primary/Non Primary Residential:** A = Imputed ARC Rate on CBOL Lines. Lines: B = Tariff Period Projected CBOL Line Demand; C = Tariff Period Actual CBOL Line Demand; D = Difference (D = C - B). Maximum Revenue: E = Imputed ARC Revenue From Projected CBOL Lines (E = A * B); F = Tariff Period Imputed ARC Revenue From Actual CBOL Lines (F = A * C); G = Difference (G = F - E).
- **SLB / BRI:** H = Imputed ARC Rate on CBOL Lines. Lines: I = Tariff Period Projected CBOL Line Demand; J = Tariff Period Actual CBOL Line Demand; K = Difference (K = J - I). Maximum Revenue: L = Imputed ARC Revenue From Projected CBOL Lines; M = Tariff Period Imputed ARC Revenue From Actual CBOL Lines (M = H * J); N = Difference (N = M - L).
- **MLB:** O = Imputed ARC Rate on CBOL Lines. Lines: P = Tariff Period Projected CBOL Line Demand; Q = Tariff Period Actual CBOL Line Demand; R = Difference (R = Q - P). Maximum Revenue: S = Imputed ARC Revenue From Projected CBOL Lines (S = O * P); T = Tariff Period Imputed ARC Revenue From Actual CBOL Lines (T = O * Q); U = Difference (U = T - S).
- **Unspecified:** V = Imputed ARC Rate On CBOL Lines. Lines: W = Tariff Period Projected CBOL Line Demand; X = Tariff Period Actual CBOL Line Demand; Y = Difference (Y = X - W). Maximum Revenue: Z = Imputed ARC Revenue From Projected CBOL Lines (Z = V * W); AA = Imputed ARC Revenue From Actual CBOL Lines (AA = V * X); AB = Difference (AB = AA - Z).

Study Area	Exchanges	A	B–G	H	I–N	O	P–U	V	W–AB
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S3StudyArea	Example 107	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 108	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 109	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 110	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 111	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 112	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 113	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 114	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 115	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 116	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 117	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 118	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 119	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 120	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 121	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 122	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 123	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 124	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 125	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 126	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 127	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 128	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 129	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 130	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 131	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 132	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 134	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 146	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 147	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 154	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 155	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 156	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 157	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 158	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 159	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 160	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 161	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 162	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 163	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 164	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 165	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 166	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 167	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 168	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 169	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 170	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 171	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 172	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 173	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 174	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 175	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 177	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 178	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 179	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 183	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 184	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 185	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 186	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 187	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 188	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 189	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 190	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 191	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 192	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 193	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 195	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 196	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 197	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 198	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 199	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 200	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 201	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 202	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 203	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 204	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 205	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 206	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 207	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 208	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 209	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Teleguam Holdings LLC

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Teleguam Holdings LLC	**663800**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Teleguam Holdings LLC

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Teleguam Holdings LLC	663800							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Teleguam Holdings LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Guam																					
663800	Agana	[redacted]		$ 14.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 21.50	$ 21.50	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Teleguam Holdings LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Teleguam Holdings LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Teleguam Holdings LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 123,641
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year Maximum	RES / NP Current Year Tariffed		SLB / BRI Previous Yr	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed		Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate		Acc Rate	ARC Rate	ARC Rate		Rate	Ceiling (0.65)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (0.9 3)	Rate											
Guam																																							
	State1: Agana			$ 21.50	$ 4.00	$ 3.00	$ -	$ 3.00	$ -	$ 3.00	$ 3.00	$ 24.50	YES					$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00			$ 3.00			$ 3.00			$ -	
	State1: Example 2			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 3			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 4			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 5			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 6			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 7			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 8			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 9			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 10			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 11			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -		$ -	$ 0.50	$ -		$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -			$ -	
	State2: Totals																																						

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Teleguam Holdings LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Guam																											
663800	Agana	[redacted]	[redacted]	$ 14.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 21.50	$ 21.50	$ 21.50	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Teleguam Holdings LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Teleguam Holdings LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Teleguam Holdings LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 123,661

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Teleguam Holdings LLC	663800	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Teleguam Holdings LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 220,429					$ 123,661

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

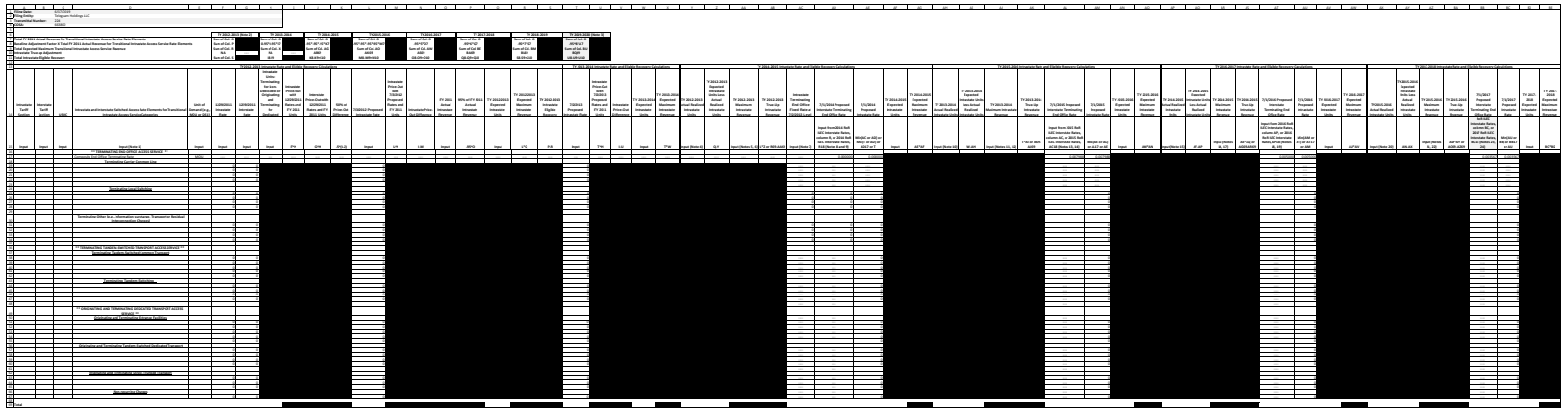
Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Teleguam Holdings LLC	663800													$ 123,661.10
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Not a Holding Company	663800	Teleguam Holdings LLC	[redacted]										104,915

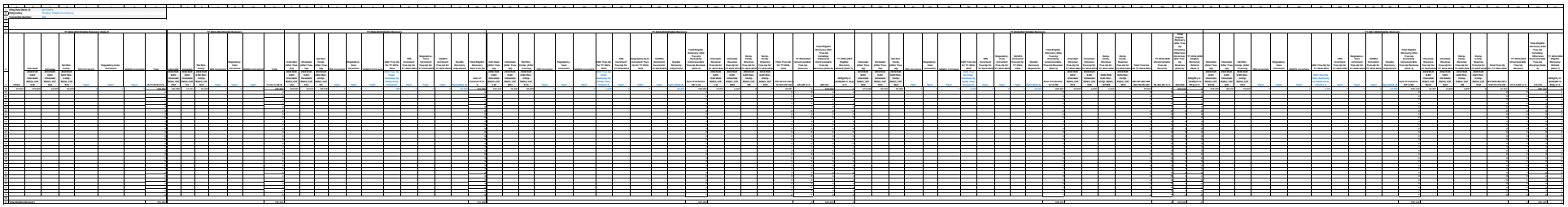
Filing Entity	COSA	Study Area Name	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Not a Holding Company	663800	Teleguam Holdings LLC	[redacted]											

Filing Entity	COSA	Study Area Name	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above
Not a Holding Company	663800	Teleguam Holdings LLC														6,752

Filing Entity	COSA	Study Area Name	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	663800	Teleguam Holdings LLC	[redacted]																		123,661



CONTAINS PRIVILEGED AND CONFIDENTIAL INFORMATION-DO NOT RELEASE



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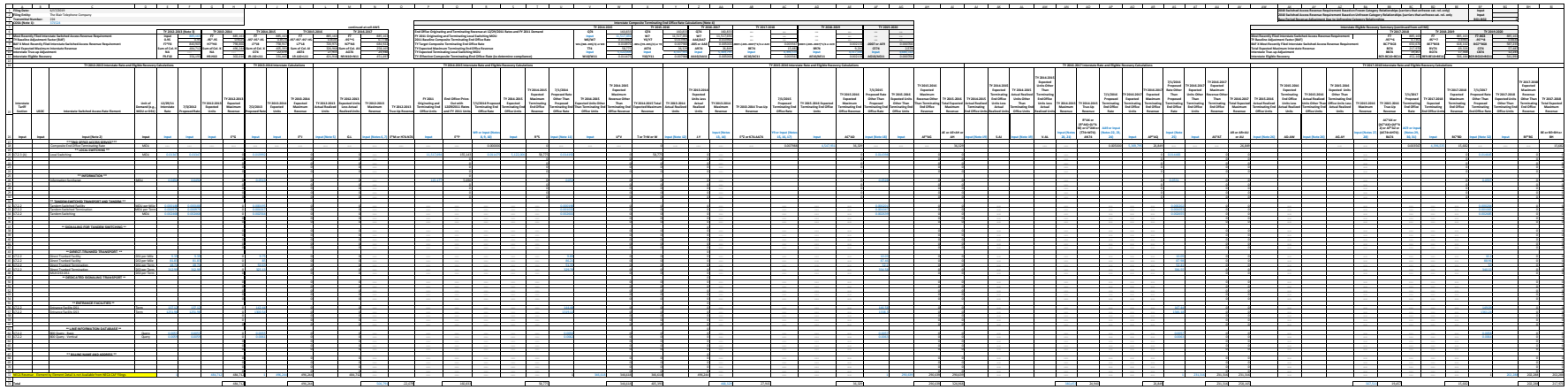

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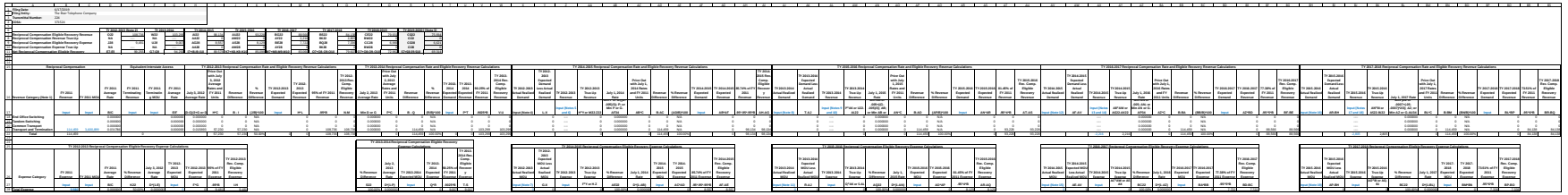

CONTAINS PRIVILEGED AND CONFIDENTIAL INFORMATION - DO NOT RELEASE

Hiring Entity (entity we're hiring for): GCI CANS — AMC Prof

Governing Jurisdiction: Ontario (Excluding the Municipality of Metropolitan Toronto)

Hiring Market: The Bell Telephone Company

Total Net Rate (CAD)	Total Net Rate (USD)	Total Incentive Target Amount (Annualized Rate for Full Year, Excluding Benefits)
$ 423,000.00	$ 322,720.00	$ 0.00

Primary Peer Primary Benchmark — **SLT / EVP** — **SVP-B**

Role Code	Job Category	Base				Market				Target				Market				Total Incentive Value				Total Incentive				Market			
		Job Weight Point Value	Job Weight Point Value (Market)	Job Weight Point Value (Market)	Difference	Job Weight Point Value (Market)	Job Weight Point Value (Market)	Difference	Difference %	Target Total	Job Weight Point Value	Job Weight Point Value (Market)	Difference	Job Weight Point Value (Market)	Job Weight Point Value (Market)	Difference	Difference %	Target Total	Job Weight Point Value	Job Weight Point Value (Market)	Difference	Job Weight Point Value (Market)	Job Weight Point Value (Market)	Difference	Difference %	Target Total	Job Weight Point Value	Job Weight Point Value (Market)	Difference	Difference %
ST2100	Example 1	0	0	0	$0.00	$ 0.00	$ 0.00	$0.00	0.00	$ 0.00	$ 0.00	$ 0.00	$0.00	$ 0.00	$ 0.00	$0.00	0.00	$ 0.00	$ 0.00	$ 0.00	$0.00	$ 0.00	$ 0.00	$0.00	0.00	$ 0.00	$ 0.00	$ 0.00	$0.00	0.00
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CONTAINS PRIVILEGED AND CONFIDENTIAL INFORMATION - DO NOT RELEASE

Hiring Entity (entity you're hiring 1): QCT CRAIG

Leading Indicators: Americas Broadband Access Communications, LLC

Hiring Market: The Allen Telephone Company

Allen Corporate Office Staff

Enter no more than one of the yellow fields where you would like to see the Allen Corporate Office staff. Use only if Corporate Office staff is NOT part of the Primary Hiring Entity or a Sub-Entity.

1) Allen Office Building Complexity: Enter the number of the Allen Corporate Office staff you would like to see	2) Allen Office Building Complexity: Enter the number of Allen Corporate Office staff (NOT ADMIN) you would like to see	3) Allen Office Building Complexity: Enter the number of Allen Corporate Office staff (ADMIN) you would like to see	4) Allen Office Building Complexity: Enter the number of Allen Corporate Office staff (EXECUTIVE) you would like to see	5) Allen Office Building Complexity: Enter the number of Allen Corporate Office staff (Legal) you would like to see	6) Allen Office Building Complexity: Enter the number of Allen Corporate Office staff (Marketing) you would like to see	7) Allen Office Building Complexity: Enter the number of Allen Corporate Office staff (Sales) you would like to see	8) Allen Office Building Complexity: Enter the number of Allen Corporate Office staff (Technical) you would like to see
	0	501	500,100	10,000	40,000	0	1,000

	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	v	w	x	y	z	aa	ab
	Primary Hiring Entity								Sub 2 EEC																			
	Inputs			Results/Outcomes					Inputs			Results/Outcomes					Inputs			Results/Outcomes					Inputs			Results/Outcomes			
Study Area	Hamlet/Agent	Est Daily Miles Driven (Allen Office)	Total Current Allen Corp Expenses (Allen Office)	Total Current Expenses (Allen Office)	Difference	Projected Daily Expenses (Allen Office)	Total Projected Expenses (Allen Business Park) (Allen Office)	Difference	Additional Allen Corp Expenses	Total	Total Current Allen Corp Expenses	Difference	Projected Daily Expenses (Allen Office)	Total Projected Expenses (Allen Business Park) (Allen Office)	Difference	Est Daily Miles Driven (Allen Office)	Total Current Allen Corp Expenses	Total Current Expenses (Allen Office)	Difference	Projected Daily Expenses (Allen Office)	Total Projected Expenses (Allen Business Park) (Allen Office)	Difference	Projected Daily Expenses (Allen Office)	Total Current Allen Corp Expenses	Total Current Expenses (Allen Office)	Difference	Projected Daily Expenses (Allen Office)	Total Projected Expenses (Allen Business Park) (Allen Office)	Difference
TOTAL	Statewide 3	0	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0	$0	$0	0	$0	$0	$0	$0	$0	$0	0	$0	$0	$0	$0	$0	$0
500sq/dy/Area	Sample 2	0	$1,000	$1,000	$1,000.00	$1,000.00	$1,000.00	$0.00		0	0	$0.00	$0.00	$0.00	$0.00														
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500sq/dy/Area	Sample 12	0								0	0																		
500sq/dy/Area	Sample 13	0								0	0																		
500sq/dy/Area	Sample 14	0								0	0																		
500sq/dy/Area	Sample 15	0								0	0																		
500sq/dy/Area	Sample 16	0								0	0																		
500sq/dy/Area	Sample 17	0								0	0																		
500sq/dy/Area	Sample 18	0								0	0																		
500sq/dy/Area	Sample 19	0								0	0																		
500sq/dy/Area	Sample 20	0								0	0																		
500sq/dy/Area	Sample 21	0								0	0																		
500sq/dy/Area	Sample 22	0								0	0																		
500sq/dy/Area	Sample 23	0								0	0																		
500sq/dy/Area	Sample 24	0								0	0																		
500sq/dy/Area	Sample 25	0								0	0																		
500sq/dy/Area	Sample 26	0								0	0																		
500sq/dy/Area	Sample 27	0								0	0																		
500sq/dy/Area	Sample 28	0								0	0																		
500sq/dy/Area	Sample 29	0								0	0																		
500sq/dy/Area	Sample 30	0								0	0																		
500sq/dy/Area	Sample 31	0								0	0																		
500sq/dy/Area	Sample 32	0								0	0																		
500sq/dy/Area	Sample 33	0								0	0																		
500sq/dy/Area	Sample 34	0								0	0																		
500sq/dy/Area	Sample 35	0								0	0																		
500sq/dy/Area	Sample 36	0								0	0																		
500sq/dy/Area	Sample 37	0								0	0																		
500sq/dy/Area	Sample 38	0								0	0																		
500sq/dy/Area	Sample 39	0								0	0																		
500sq/dy/Area	Sample 40	0								0	0																		
500sq/dy/Area	Sample 41	0								0	0																		
500sq/dy/Area	Sample 42	0								0	0																		
500sq/dy/Area	Sample 43	0								0	0																		
500sq/dy/Area	Sample 44	0								0	0																		
500sq/dy/Area	Sample 45	0								0	0																		
500sq/dy/Area	Sample 46	0								0	0																		
500sq/dy/Area	Sample 47	0								0	0																		
500sq/dy/Area	Sample 48	0								0	0																		
500sq/dy/Area	Sample 49	0								0	0																		
500sq/dy/Area	Sample 50	0								0	0																		
500sq/dy/Area	Sample 51	0								0	0																		
500sq/dy/Area	Sample 52	0								0	0																		
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500sq/dy/Area	Sample 54	0								0	0																		
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500sq/dy/Area	Sample 87	0								0	0																		
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500sq/dy/Area	Sample 89	0								0	0																		
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500sq/dy/Area	Sample 91	0								0	0																		
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500sq/dy/Area	Sample 113	0								0	0																		
500sq/dy/Area	Sample 114	0								0	0																		
500sq/dy/Area	Sample 115	0								0	0																		
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500sq/dy/Area	Sample 140	0								0	0																		
500sq/dy/Area	Sample 141	0								0	0																		
500sq/dy/Area	Sample 142	0								0	0																		
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500sq/dy/Area	Sample 146	0								0	0																		
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500sq/dy/Area	Sample 148	0								0	0																		
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500sq/dy/Area	Sample 161	0								0	0																		
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500sq/dy/Area	Sample 163	0								0	0																		
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500sq/dy/Area	Sample 168	0								0	0																		
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500sq/dy/Area	Sample 172	0								0	0																		
500sq/dy/Area	Sample 173	0								0	0																		
500sq/dy/Area	Sample 174	0								0	0																		
500sq/dy/Area	Sample 175	0								0	0																		
500sq/dy/Area	Sample 176	0								0	0																		
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500sq/dy/Area	Sample 181	0								0	0																		
500sq/dy/Area	Sample 182	0								0	0																		
500sq/dy/Area	Sample 183	0								0	0																		
500sq/dy/Area	Sample 184	0								0	0																		
500sq/dy/Area	Sample 185	0								0	0																		
500sq/dy/Area	Sample 186	0								0	0																		
500sq/dy/Area	Sample 187	0								0	0																		
500sq/dy/Area	Sample 188	0								0	0																		
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500sq/dy/Area	Sample 190	0								0	0																		
500sq/dy/Area	Sample 191	0								0	0																		
500sq/dy/Area	Sample 192	0								0	0																		
500sq/dy/Area	Sample 193	0								0	0																		
500sq/dy/Area	Sample 194	0								0	0																		
500sq/dy/Area	Sample 195	0								0	0																		
500sq/dy/Area	Sample 196	0								0	0																		
500sq/dy/Area	Sample 197	0								0	0																		
500sq/dy/Area	Sample 198	0								0	0																		
500sq/dy/Area	Sample 199	0								0	0																		
500sq/dy/Area	Sample 200	0								0	0																		
500sq/dy/Area	Sample 201	0								0	0																		
500sq/dy/Area	Sample 202	0								0	0																		
500sq/dy/Area	Sample 203	0								0	0																		
500sq/dy/Area	Sample 204	0								0	0																		
500sq/dy/Area	Sample 205	0								0	0																		
		0	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0	$0	$0	0	$0	$0	$0	$0	$0	$0	0	$0	$0	$0	$0	$0	$0

CONTAINS PRIVILEGED AND CONFIDENTIAL INFORMATION - DO NOT RELEASE

Filing Date (enter w/leading '): 6/17/2019 **ARC-TUP**

Holding Company: American Broadband Communications, LLC

Filing Name: The Blair Telephone Company

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
The Blair Telephone Company	**371524**	$ 49,500.00	$ 49,796.00	-$296.00
State 2 Telephone Co.	**S2StudyArea**	$ -	$ -	$0.00
State 3 Telephone Co	**S3StudyArea**	$ -	$ -	$0.00
State 4 Telephone Co	**S4StudyArea**	$ -	$ -	$0.00
	Total	$ 49,500.00	$ 49,796.00	-$296.00

Filing Date (enter w/leading '): 6/17/2019

Imputed CBOL ARC-TUP

Holding Company: American Broadband Communications, LLC

Filing Name: The Blair Telephone Company

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
The Blair Telephone Company	**371524**	$ -	$ 900.00	---	---	---	---	---
State 2 Telephone Co.	**S2StudyArea**	$ -	$ -	---	---	---	---	---
State 3 Telephone Co	**S3StudyArea**	$ -	$ -	---	---	---	---	---
State 4 Telephone Co	**S4StudyArea**	$ -	$ -	---	---	---	---	---
	Holding Company Total	$ -	$ 900.00	$ 595,148	$ 49,500	$ 49,500	$ -	$ (900)

Filing Date: 6/17/2019
Holding Compan American Broadband Communications, LLC
Filing Name: The Blair Telephone Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)												Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex
		Res / NP	SLB / BRI			Mandatory		State				State	Federal	Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex		Previous	Previous
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		E911	TRS		USF	SLC	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC							w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
	Nebraska																					
371524	Blair	27,948	1,536	$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.01	$ 1.63	$ 6.50	$ 32.59	$ 32.59	$ -	$ 3.00	12,300	-	$ 9.20	$ 3.00	$ 3.00		
371524	Fort Calhoun	5,712	168	$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.01	$ 1.63	$ 6.50	$ 32.59	$ 32.59	$ -	$ 3.00	192	-	$ 9.20	$ 3.00	$ 3.00		
371524	Kennard	1,992	264	$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.01	$ 1.63	$ 6.50	$ 32.59	$ 32.59	$ -	$ 3.00	1,488		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 4													$ -								
S1StudyArea	Example 5													$ -								
S1StudyArea	Example 6													$ -								
S1StudyArea	Example 7													$ -								
S1StudyArea	Example 8													$ -								
S1StudyArea	Example 9													$ -								
S1StudyArea	Example 10													$ -								
S1StudyArea	Example 11													$ -								
S1StudyArea	Example 12													$ -								

Filing Date: 6/17/2019
Holding Compan American Broadband Communications, LLC
Filing Name: The Blair Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC		Rate Ceiling Comp. Chgs w/o ARC	Rate Ceiling Comp. Chgs Since 2012	Previous Yr Tariffed Arc Rate	Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	Previous Yr Tariffed Arc Rate	Previous Yr Tariffed Arc Rate
	State3																					
	Label 1																					
S3StudyArea	Example 1												$ -									
S3StudyArea	Example 2												$ -									
S3StudyArea	Example 3												$ -									
	Label 2																					
S3StudyArea	Example 4												$ -									
S3StudyArea	Example 5												$ -									
S3StudyArea	Example 6												$ -									
S3StudyArea	Example 7												$ -									
S3StudyArea	Example 8												$ -									
	Label 3																					
S3StudyArea	Example 9												$ -									

Filing Date: 6/17/2019
Holding Compan American Broadband Communications, LLC
Filing Name: The Blair Telephone Company

			Rate Ceiling Component Charges Calculation																			
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex	
			Res / NP	SLB / BRI			Mandatory						Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex		Previous	Previous	
			Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed	
			Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate	
	State4																					
S4StudyArea	Exchange 1												$ -									
S4StudyArea	Exchange 2												$ -									
S4StudyArea	Exchange 3												$ -									

Filing Date: 6/17/2019
Holding Company: American Broadband Communications, LLC
Filing Name: The Blair Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell DX41, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell U10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	$	661,180
ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	$	-
Tariffed ARC Revenue	$	47,844
CAF ICC Support After ARC Imputation For CBOL Lines	$	612,436
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit	$	-

Eligible Revenue - Current Yr Recovery	$	661,180
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	$	660,280

Maximum Imputed ARC Revenue From Projected CBOL Lines	$	900

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand	9,972

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RR @ 10.25 % Ror, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

State	Exchange/RG	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES / NP Previous Yr Arc Rate	RES / NP Current Year Maximum ARC Rate	RES / NP Current Year Tariffed ARC Rate	SLB / BRI Previous Yr Arc Rate	SLB / BRI Current Year Maximum ARC Rate	SLB / BRI Current Year Tariffed ARC Rate	Total RES / NP Rate	Total RES / NP below Res Rate Ceiling ($30)	ARC Revenue at Tariffed Rate
Totals		35,652	1,968										$ 5,904
Nebraska													
	State1: Blair	27,948	1,536	$ 32.59	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 32.59	NO	$ 4,608.00
	State1: Fort Calhoun	5,712	168	$ 32.59	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 32.59	NO	$ 504.00
	State1: Kennard	1,992	264	$ 32.59	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 32.59	NO	$ 792.00
	State1: Example 4	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Example 5	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Example 6	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Example 7	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Example 8	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Example 9	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Example 10	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Example 11	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Example 12	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State1: Totals	35,652	1,968										$ 5,904.00
State2													
	State2: Example 1	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State2: Example 2	-	-	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		$ -
	State2: Totals	-	-										$ -

MULTI-LINE BUSINESS

Exchange/RG	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Crnt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Crnt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling ($12.2)	ARC Revenue at Tariffed Rate
Totals	13,980	-											$ 41,940
State1: Blair	12,300	-	9.20	3.00	$ 3.00	$ 3.00	3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	$ 36,900
State1: Fort Calhoun	192	-	9.20	3.00	$ 3.00	$ 3.00	3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	$ 576
State1: Kennard	1,488	-	9.20	3.00	$ 3.00	$ 3.00	3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	$ 4,464
State1: Example 4	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Example 5	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Example 6	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Example 7	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Example 8	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Example 9	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Example 10	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Example 11	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Example 12	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State1: Totals	13,980	0											$ 41,940
State2: Example 1	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State2: Example 2	-	-	-	-	$ 1.00	$ -	-	$ 1.00	$ -	$ -	$ -		$ -
State2: Totals	0	0											$ -

Maximum Imputed ARC Revenue From Projected CBOL Lines

Exchange/RG	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
Totals	9,672		$ -	300		$ 900	-		$ -	-		$ -
State1: Blair	7,824	$ -	$ -	252	3.00	$ 756	-	$ 3.00	$ -	-	$ -	$ -
State1: Fort Calhoun	1,404	$ -	$ -	48	3.00	$ 144		$ 3.00	$ -		$ -	$ -
State1: Kennard	444	$ -	$ -		3.00	$ -		$ 3.00	$ -		$ -	$ -
State1: Example 4		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Example 5		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Example 6		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Example 7		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Example 8		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Example 9		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Example 10		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Example 11		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Example 12		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State1: Totals	9,672		$ -	300		$ 900	-		$ -	-		$ -
State2: Example 1		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State2: Example 2		$ -	$ -		-	$ -		$ -	$ -		$ -	$ -
State2: Totals	-		$ -	$ -		$ -	$ -		$ -	$ -		$ -

Filing Date: 6/17/2019
Holding Compar American Broadband Communications, LLC
Filing Name: The Blair Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory Stand-alone	Mandatory	Zone	State			State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr Res / NP	MAX Curr Yr	MAX Curr Yr SLB / BRI	MAX Curr Yr	MAX Curr Yr MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	Nebraska																								
371524	Blair	27,948	1,536	$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.01	$ 1.63	$ 6.50	$ 32.59	$ 32.59	$ 32.59	$ -	$ 3.00	12,300	$ 9.20	$ 3.00	$ -	$ -	$ 3.00	$ 4,608	$ 3.00	$ 36,900
371524	Fort Calhoun	5,712	168	$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.01	$ 1.63	$ 6.50	$ 32.59	$ 32.59	$ 32.59	$ -	$ 3.00	192	$ 9.20	$ 3.00	$ -	$ -	$ 3.00	$ 504	$ 3.00	$ 576
371524	Kennard	1,992	264	$ 19.95	$ 3.50	$ -	$ -	$ 1.00	$ 0.01	$ 1.63	$ 6.50	$ 32.59	$ 32.59	$ 32.59	$ -	$ 3.00	1,488	$ 9.20	$ 3.00	$ -	$ -	$ 3.00	$ 792	$ 3.00	$ 4,464
S1StudyArea	Example 4	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S1StudyArea	Example 5	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S1StudyArea	Example 6	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S1StudyArea	Example 7	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S1StudyArea	Example 8	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S1StudyArea	Example 9	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S1StudyArea	Example 10	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S1StudyArea	Example 11	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S1StudyArea	Example 12	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
	State2																								

Filing Date: 6/17/2019

Holding Compan American Broadband Communications, LLC

Filing Name: The Blair Telephone Company

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ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -		$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S3StudyArea	Example 2	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -		$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S3StudyArea	Example 3	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -		$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
	Label 2																												
S3StudyArea	Example 4	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -		$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S3StudyArea	Example 5	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -		$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S3StudyArea	Example 6	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -		$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S3StudyArea	Example 7	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -		$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S3StudyArea	Example 8	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -		$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
	Label 3																												

Filing Date: 6/17/2019

Holding Compan American Broadband Communications, LLC

Filing Name: The Blair Telephone Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TRS	USF			Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC				SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S4StudyArea	Exchange 2	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -
S4StudyArea	Exchange 3	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ 0.50	$ -	$ 0.50	$ -	$ 1.00	$ -

Filing Date: 6/17/2019
Holding Company: American Broadband Communications, LLC
Filing Name: The Blair Telephone Company

No Input Required on this Form

ARC-CAF-2

Eligible Revenue - Current Yr Recovery	$	661,180
Maximum ARC opportunity Revenue	$	47,844
CAF ICC Support After ARC Imputation for CBOL Lines	$	612,436
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
The Blair Telephone Company	371524	35,652	-	$ -	1,968	1,968	$ 5,904	13,980	13,980	$ 41,940	15,948	$ 47,844
State 2 Study Area	S2StudyArea	-	-	$ -	-	-	$ -	-	-	$ -	-	$ -
State 3 Study Area	S3StudyArea	-	-	$ -	-	-	$ -	-	-	$ -	-	$ -
State 4 Study Area	S4StudyArea	-	-	$ -	-	-	$ -	-	-	$ -	-	$ -
Total		35,652	-	$ -	1,968	1,968	$ 5,904	13,980	13,980	$ 41,940	15,948	$ 47,844

Filing Date: 6/17/2019
Holding Company: American Broadband Communications, LLC
Filing Name: The Blair Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

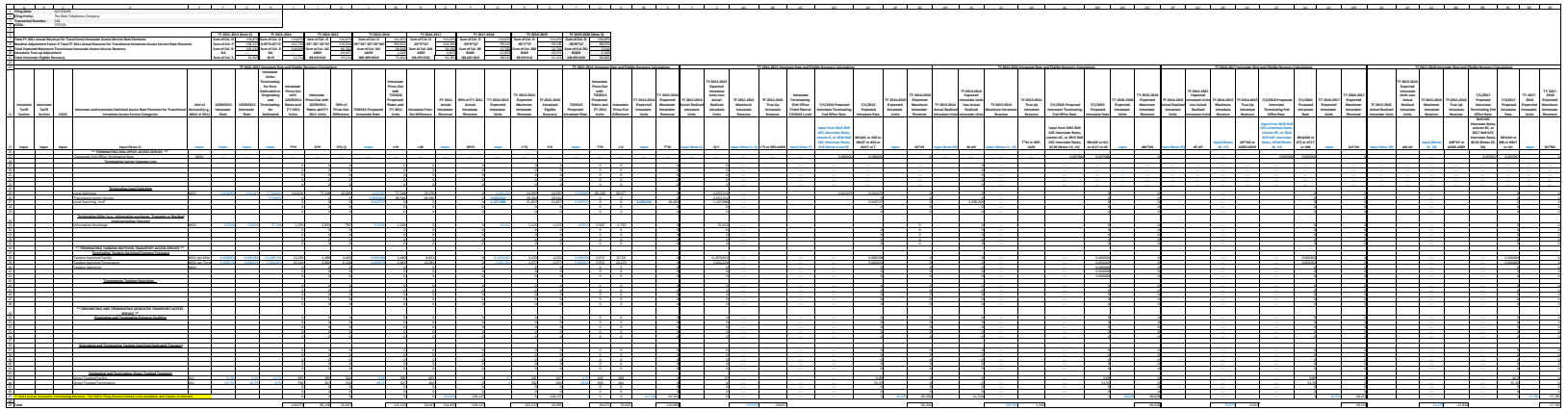
Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 467,173					$ 612,436

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
The Blair Telephone Company	371524													$ 613,336.11
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2019/2020 Projected Res Eligible ARC Lines	TY 2019/2020 Projected SLB Eligible ARC Lines	TY 2019/2020 Projected MLB Eligible ARC Lines	TY 2019/2020 Total Projected CBOL Line Demand	TY 2019/2020 Total Revenue From CBOL Lines
From True Up Calc cell D2	2019 RoR ILEC Eligible Recovery Summary, cell A10	2019 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10	Rate Ceiling CAF Calc cell D17	Rate Ceiling CAF Calc cell F17	Rate Ceiling CAF Calc cell H17	Tariff Rate Comp. Exchange Level ARC cell AG12	Tariff Rate Comp. Exchange Level ARC cell AH7
American Broadband Communications, LLC	371524	The Blair Telephone Company	[redacted]																																																												

All columns on last year's worksheet that had required data submitted as part of the June 2016 filing for tariff year 2016-2017 are deleted.



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Filing Entity	CDSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Rev. Eligible ARC Lines	TY 2017/2018 Projected SLA Eligible ARC Lines	TY 2017/2018 Projected NILA Eligible ARC Lines	2017-2018 Rev Tariff Period Projected CBDL Lines	2017-2018 Rev Imputed ARC Revenue From CBDL Lines	2017-2018 Rev Revenue From CBDL Lines	2017-2018 SLA Tariff Period Projected CBDL Lines	2017-2018 SLA Imputed ARC Revenue From CBDL Lines	2017-2018 SLA Revenue From CBDL Lines	2017-2018 NILA Tariff Period Projected CBDL Lines	2017-2018 NILA Imputed ARC Revenue From CBDL Lines	2017-2018 NILA Revenue From CBDL Lines	TY 2018-2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True-Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016-2017	Imputed ARC Revenue From CBDL Lines True-Up for TY 2016-2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected Imputed ARC Revenues Assessed Per §1.917(a) And Imputed Per §1.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBDL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBDL Lines	TY 2018-2019 Projected Rev. Eligible ARC Lines	TY 2018-2019 Projected SLA Eligible ARC Lines	TY 2018-2019 Projected NILA Eligible ARC Lines	TY 2018-2019 Total Projected CBDL Line Demand	TY 2018-2019 Total Revenue From CBDL Lines

KEY (Erase text & color before filing):

Instruction / Label / Date Change

Formula changes / mandated by FCC rules

Use a single workbook for all study areas if the filing entity calculates projected ARC revenues and CAF-ICC suppor
or has only one rate-of-return study area.

Use separate workbooks for each study area if the filing entity has multiple study areas and calculates projected A
In this case, modify the existing column headings in each workbook by replacing “Holding Company” with “Study A

The ARC True UP Calc worksheet is optional for all ILECs.

The ARC True Up Summary worksheet is required for all ILECs that tariff an ARC during tariff-year 2019-2020.

The CBOL ARC True Up Calc worksheet is optional for all ILECs.

The CBOL ARC True Up Summary worksheet is required for all ILECs that offer to sell CBOL lines during tariff-year 2

t at the level of the rate-of-return holding company

RC revenues and CAF-ICC support at the study-area level.
Area," as appropriate.

2019-2020.

6/17/2019

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Primary/Non Primary Residential							SLB / BRI								
	Lines			Revenue				Lines			Revenue				Non-(
Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P
$ -	[redacted]						-	[redacted]						-	[redacted]
Total	[redacted]							[redacted]							[redacted]

REDACTED FOR PUBLIC INSPECTION

Wells Fargo & Public Trust

Enter the weekly net cash flow for the cumulative 52-week period. Begin with the most recent week ending, and then enter the 51 preceding weeks in descending order as shown.

Week 1 Ending [redacted]	Week 2 Ending [redacted]	Week 3 Ending [redacted]	Week 4 Ending [redacted]	Week 5 Ending [redacted]	Week 6 Ending [redacted]	Week 7 Ending [redacted]	Week 8 Ending [redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Primary/New Primary Residential						SGF / BR								
	Cash			Restricted Reserves			Cash			Restricted Reserves					
	Operating Account Balance	North Texas Deposit (BBB+ min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Debt Service Reserve Funds (Required BBB- min. Moody's)	North Fortress Deposit (BBB- min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Operating Account Balance	North Texas Deposit (BBB+ min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)	Debt Service Reserve Funds (Required BBB- min. Moody's)	North Fortress Deposit (BBB- min. Moody's)	North Fortress Bank Deposit (BBB- min. Moody's)		Operating Account Balance	North Fortress Deposit (Unrated)
1	[redacted]						[redacted]							[redacted]	
2															
3															
4															

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Filing Date (enter w/leading '): 6/17/2019

ARC-TUP

Holding Company: Totah Communications, Inc.

Filing Name: 0

Summary by Study Area

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Totah Communications, Inc., KS	**412030**			
Totah Communications, Inc., OK	**432030**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Totah Communications, Inc.

Filing Name: 0

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Totah Communications, Inc., KS	412030							
Totah Communications, Inc., OK	432030							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

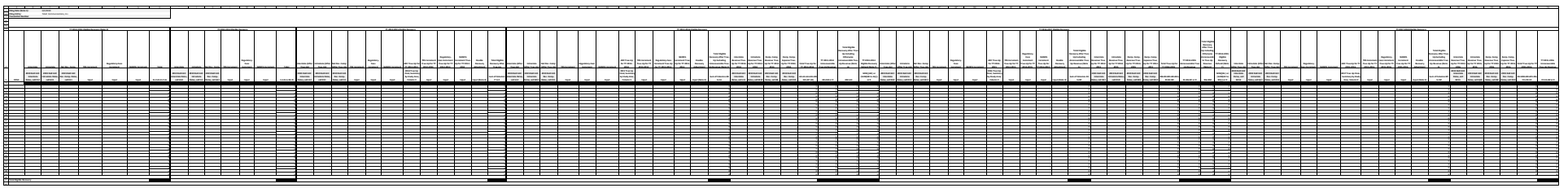
Filing Date (enter w/leading '): 6/16/2017

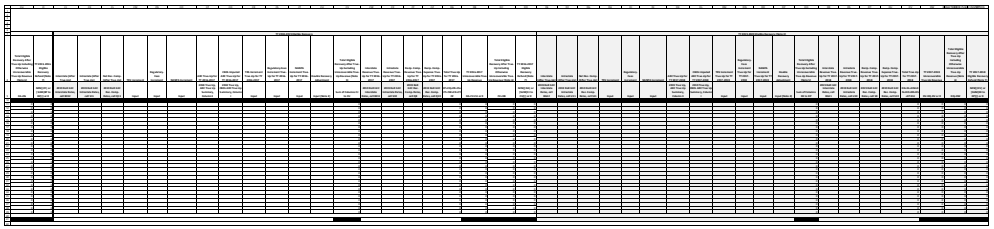
ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES:





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15	TY 2019-2020 Expected Maximum Terminating End Office Revenue	7/1/2019 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2019-2020 Expected Units Other Than Terminating End Office Units	TY 2019-2020 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2019-2020 Total Expected Maximum Revenue
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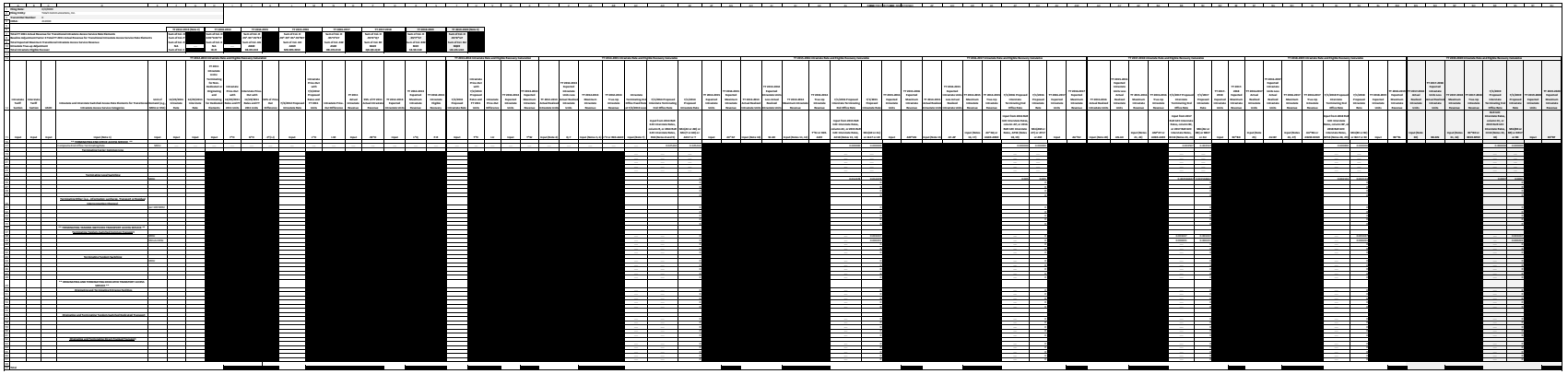
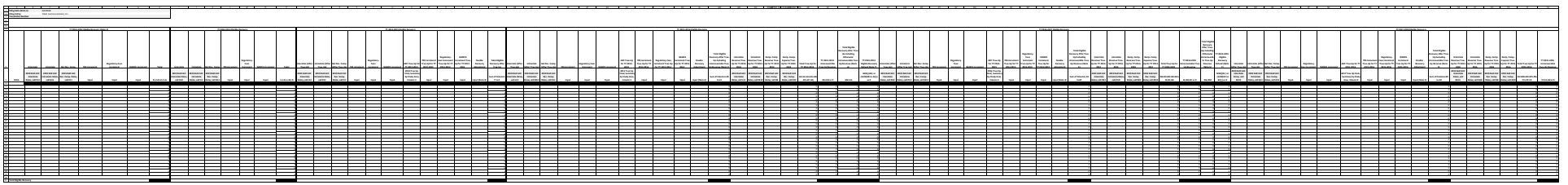
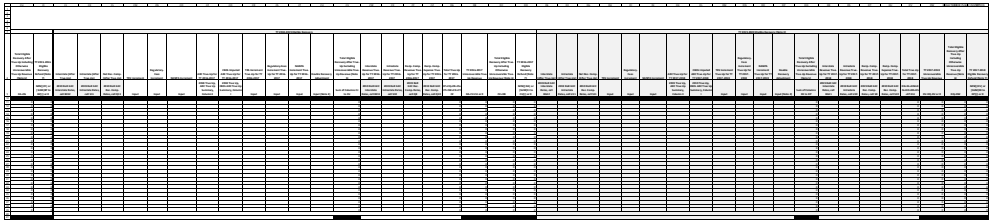
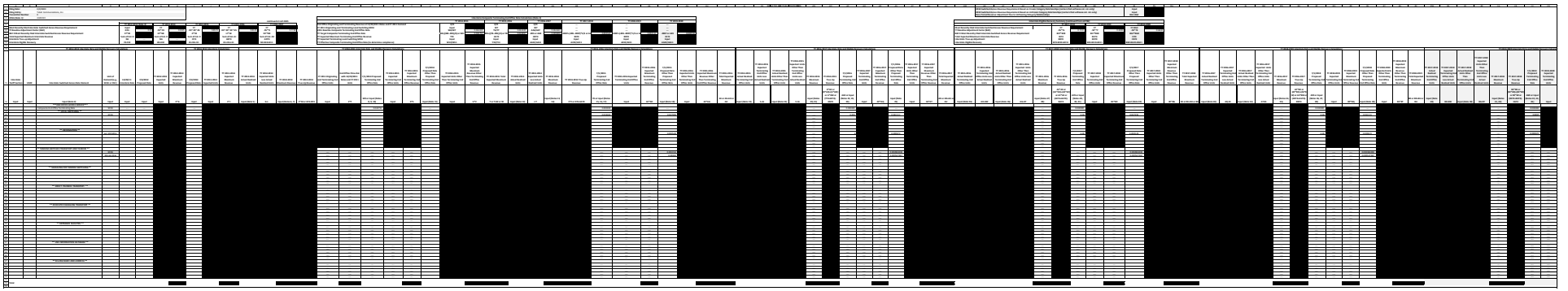


Abstract
Audio Analysis
Visualization
Methods
Conclusion







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72	----		[redacted]	[redacted]	[redacted]
73					
74	[redacted]			[redacted]	[redacted]
75					

[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date:	0/0/0000
Filing Entity:	Totah Communications, Inc.
Transmittal Number:	0
COSA:	4320230

	TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018		TY 2018-2019		TY 2019-2020 (Note 3)	
Reciprocal Compensation Eligible Recovery Revenue	O22	[redacted]	W22	[redacted]	AI22	[redacted]	AU22	[redacted]	BG22	[redacted]	BS22	[redacted]	CE22	[redacted]	CQ22	[redacted]
Reciprocal Compensation Revenue True-Up	NA	----	NA	----	AA22	[redacted]	AM22	[redacted]	AY22	[redacted]	BK22	[redacted]	BW22	[redacted]	CI22	[redacted]
Reciprocal Compensation Eligible Recovery Expense	J28	[redacted]	U28	[redacted]	AG28	[redacted]	AS28	[redacted]	BE28	[redacted]	BQ28	[redacted]	CC28	[redacted]	CO28	[redacted]
Reciprocal Compensation Expense True-Up	NA	----	NA	----	AA28	[redacted]	AM28	[redacted]	AY28	[redacted]	BK28	[redacted]	BW28	[redacted]	CI28	[redacted]
Net Reciprocal Compensation Eligible Recovery	E7-E9	[redacted]	G7-G9	[redacted]	I7+I8-I9-I10	[redacted]	K7+K8-K9-K10	[redacted]	M7+M8-M9-M10	[redacted]	O7+O8-O9-O10	[redacted]	Q7+Q8-Q9-Q10	[redacted]	S7+S8-S9-S10	[redacted]

	Reciprocal Compensation			Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations							
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
End Office Switching	[redacted]	[redacted]	0.014018	[redacted]	[redacted]	0.014018	0.014018	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tandem Switching	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	0.000000	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Common Transport	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	0.000000	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport and Termination	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	0.000000	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total	[redacted]	[redacted]		[redacted]	[redacted]			[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations							
Revenue Category (Note 1)	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue
	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
End Office Switching	0.014018	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tandem Switching	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Common Transport	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport and Termination	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
Revenue Category (Note 1)	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue
	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG
End Office Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.011012	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tandem Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Common Transport	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport and Termination	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
Revenue Category (Note 1)	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22-AL22	Min AB or .005+((G-.005)/3); AB; or Min AB or G-	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95^4*B	AT-AS
End Office Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.008006	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tandem Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Common Transport	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport and Termination	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
Revenue Category (Note 1)	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue
	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	Min AN or .005; AN; or Min AN or G-AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95^5*B	BF-BE
End Office Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.005000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tandem Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Common Transport	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport and Termination	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
Revenue Category (Note 1)	TY 2015-2016 Actual Realized Demand	TY 2015-2016 Expected Demand Less Actual Realized Demand	TY 2015-2016 Revenue	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate	Price Out with July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue
	Input (Note 16)	AR-BH	Input (Notes 17 and 18)	AN*BI or AS22-BJ22	MIN (AZ or .0007+(.05-.0007)*2/3); AZ; or Min AZ or G-AU34	BL*C	B-BM	(BN/B)*100	Input	BL*BP	.95^6*B	BR-BQ
End Office Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.003567	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tandem Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Common Transport	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport and Termination	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
Revenue Category (Note 1)	TY 2016-2017 Actual Realized Demand	TY 2016-2017 Expected Demand Less Actual Realized Demand	TY 2016-2017 Revenue	TY 2016-2017 True-Up Revenue	July 1, 2018 Rate	Price Out with July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue
	Input (Note 20)	BD-BT	Input (Notes 21 and 22)	AZ*BU or BE22-BV22	MIN (AZ or .0007+(.05-.0007)*1/3); BL; or Min BL or G-	BX*C	B-BM	(BZ/B)*100	Input	BX*CB	.95^7*B	CD-CC
End Office Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.002133	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tandem Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Common Transport	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport and Termination	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	TY 2019-2020 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
Revenue Category (Note 1)	TY 2017-2018 Actual Realized Demand	TY 2017-2018 Expected Demand Less Actual Realized Demand	TY 2017-2018 Revenue	TY 2017-2018 True-Up Revenue	July 1, 2019 Rate	Price Out with July 1, 2019 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2019-2020 Expected Demand	TY 2019-2020 Expected Revenue
	Input (Note 24)	BP-CF	Input (Notes 25 and 26)	BL*CG or BQ22-CH22	MIN (BX or .0007; BX; or Min BX or G-BE34	CJ*C	B-CK	(CL/B)*100	Input	CJ*CN
End Office Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.000700	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tandem Switching	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Common Transport	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Transport and Termination	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations								
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H
Total Expense	[redacted]	[redacted]	0.000000	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					
% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
S22	D*(1-P)	Input	Q*R	.9025*B	T-S
[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]

TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense
Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]

TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense
Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95^4*B	AR-AQ
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]

TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
Input (Note 15)	AE-AV	Input	AC*AW or AE-AX	BC22	D*(1-AZ)	Input	BA*BB	.95^5*B	BD-BC
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]

TY 2017-2018 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2015-2016 Actual Realized MOU	TY 2015-2016 Expected MOU Less Actual Realized MOU	TY 2015-2016 Expense	TY 2015-2016 True-Up Expense	% Revenue Difference	July 1, 2017 Rate	TY 2017-2018 Expected MOU	TY 2017-2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense
Input (Note 19)	AP-BH	Input	AO*BI or AQ-BJ	BC22	D*(1-BL)	Input	BM*BN	.95^6*B	BP-BO
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]

TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2016-2017 Actual Realized MOU	TY 2016-2017 Expected MOU Less Actual Realized MOU	TY 2016-2017 Expense	TY 2016-2017 True-Up Expense	% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense
Input (Note 23)	BB-BT	Input	BA*BU or BC-BV	CA22	D*(1-BX)	Input	BY*BZ	.95^7*B	CB-CA
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]

TY 2019-2020 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2017-2018 Actual Realized MOU	TY 2017-2018 Expected MOU Less Actual Realized MOU	TY 2017-2018 Expense	TY 2017-2018 True-Up Expense	% Revenue Difference	July 1, 2019 Rate	TY 2019-2020 Expected MOU	TY 2019-2020 Expected Expense	66.34% of FY 2011 Expense	TY 2019-2020 Rec. Comp. Eligible Recovery Expense
Input (Note 27)	BN-CF	Input	BM*CG or BO-CH	CM22	D*(1-BX)	Input	CK*CL	.95^8*B	CN-CM
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0.000000	[redacted]	[redacted]	[redacted]	[redacted]

Interstate Composite Terminating End Office Rate Decrease

	TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018		TY 2018-2019		TY 2019-2020	
2011 Baseline Composite Terminating End Office Rate	2019 RoR ILEC Interstate Rates, cell W8	0.061690	2019 RoR ILEC Interstate Rates, cell Y8	0.061690	2019 RoR ILEC Interstate Rates, cell AA8	0.061690	2019 RoR ILEC Interstate Rates, cell AA8	0.061690	2019 RoR ILEC Interstate Rates, cell AA8	0.061690	2019 RoR ILEC Interstate Rates, cell AA8	0.061690
Target Composite Terminating End Office Rate	2019 RoR ILEC Interstate Rates, cell W9	0.042793	2019 RoR ILEC Interstate Rates, cell Y9	0.023897	2019 RoR ILEC Interstate Rates, cell AA9	0.005000	2019 RoR ILEC Interstate Rates, cell AC9	0.003567	2019 RoR ILEC Interstate Rates, cell AE9	0.002133	2019 RoR ILEC Interstate Rates, cell AG9	0.000700
Difference	AF32-AF33	0.018897	AK32-AK33	0.037793	AP32-AP33	0.056690	AU32-AU33	0.058123	AZ32-AZ33	0.059557	BE32-BE33	0.060990

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.
Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Note 2: This worksheet, the 2018 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.
The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2017 RoR ILEC Rec. Comp. worksheet, which was
filed as part of the TY 2017-2018 annual filing.

Lorem ipsum dolor sit amet
Consectetur adipiscing elit
Sed do eiusmod tempor incididunt
Ut labore et dolore magna aliqua
Ut enim ad minim veniam
Quis nostrud exercitation ullamco laboris
Nisi ut aliquip ex ea commodo consequat
Duis aute irure dolor in reprehenderit
In voluptate velit esse cillum dolore
Eu fugiat nulla pariatur
Excepteur sint occaecat cupidatat non proident
Sunt in culpa qui officia deserunt mollit anim id est laborum

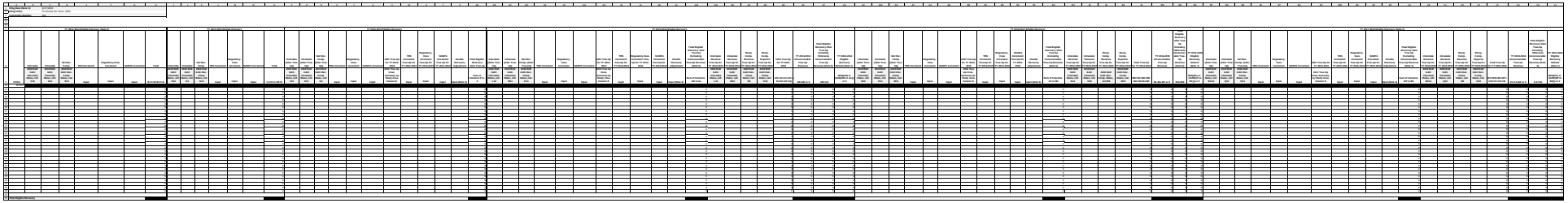
Filing Date:	6/17/2019
Filing Entity:	Tri-County Tel. Assoc. (WY)
Transmittal Number:	224
COSA:	512296

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	0.00
Tariffed CBOL Rate	**Input**	0.00

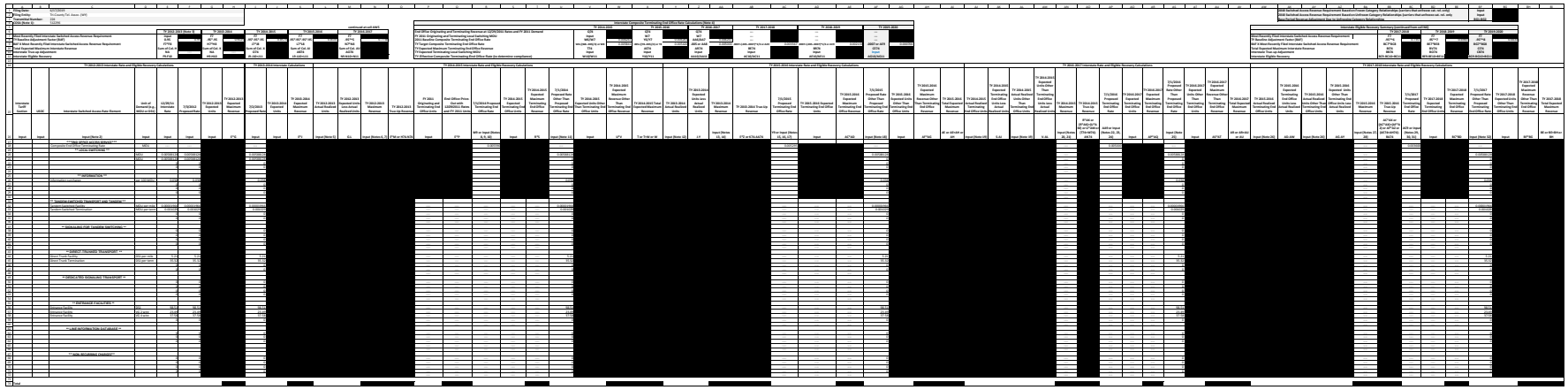
Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

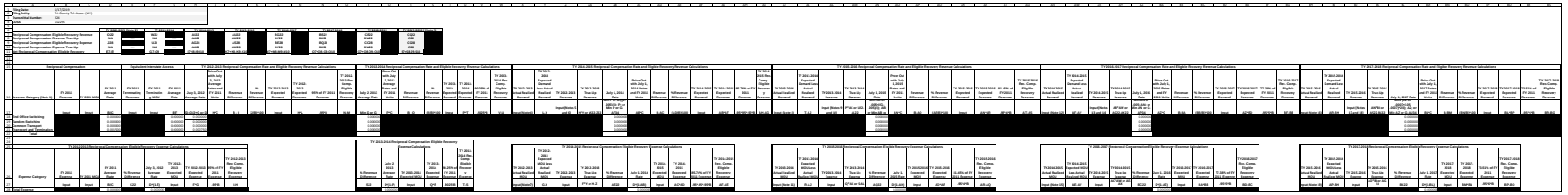
REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION

Hiring Entity (same as Hosting 1):
Hosting Company:
Hiring Market:

EIN 12345
Non-Hosting Company
Tri-County Fair Assoc. (WP)

AMS Prof

Total Net Revenue	Total Op Revenue	Total Combined Gross Revenue for Non-Profit Fairs (Op Rev + Non-Op Rev)
100,000	100,000	100,000

Primary Fees: Primary Enrollment

			Adult			Reserved			Child			Reserved			Admissions Fees			Child Admission		
Week Ends	Exhibitor	Total Paid Adult Tickets	Adult Eligible Youth (Not Attending Fair)	Adult Eligible Youth (Attending Fair)	Difference	Adult Eligible Youth (Not Attending Fair)	Adult Eligible Youth (Attending Fair)	Difference	Total Paid Child Tickets	Child Eligible Youth (Not Attending Fair)	Child Eligible Youth (Attending Fair)	Difference	Reserved Child Eligible Youth (Not Attending Fair)	Reserved Child Eligible Youth (Attending Fair)	Difference	Total Paid Admissions Tickets	Adult Eligible Youth (Not Attending Fair)	Adult Eligible Youth (Attending Fair)	Difference	Reserved Adult Eligible Youth (Not Attending Fair)	Reserved Adult Eligible Youth (Attending Fair)	Difference
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0
7/12/26	Ins. Exchanges																					
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7/5/xx	Sample 13																					
7/5/xx	Sample 1																					
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7/5/xx	Sample 209																					

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Tri-County Tel. Assoc. (WY)

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Study Area	Exchanges	Primary/Non Primary Residential: A – Imputed ARC Rate on CBOL Lines	Primary/Non Primary Residential: Lines – B Tariff Period Projected CBOL Line Demand; C Tariff Period Actual CBOL Line Demand; D = C - B Difference; Maximum Revenue – E = A * B Imputed ARC Revenue From Projected CBOL Lines; F = A * C Tariff Period Imputed ARC Revenue From Actual CBOL Lines; G = F - E Difference	SLB / BRI: H – Imputed ARC Rate on CBOL Lines	SLB / BRI: Lines – I Tariff Period Projected CBOL Line Demand; J Tariff Period Actual CBOL Line Demand; K = J - I Difference; Maximum Revenue – L Imputed ARC Revenue From Projected CBOL Lines; M = H * J Tariff Period Imputed ARC Revenue From Actual CBOL Lines; N = M - L Difference	MLB: O – Imputed ARC Rate on CBOL Lines	MLB: Lines – P Tariff Period Projected CBOL Line Demand; Q Tariff Period Actual CBOL Line Demand; R = Q - P Difference; Maximum Revenue – S = O * P Imputed ARC Revenue From Projected CBOL Lines; T = O * Q Tariff Period Imputed ARC Revenue From Actual CBOL Lines; U = T - S Difference	Unspecified: V – Imputed ARC Rate On CBOL Lines	Unspecified: Lines – W Tariff Period Projected CBOL Line Demand; X Tariff Period Actual CBOL Line Demand; Y = X - W Difference; Maximum Revenue – Z = V * W Imputed ARC Revenue From Projected CBOL Lines; AA = V * X Imputed ARC Revenue From Actual CBOL Lines; AB = AA - Z Difference
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S3StudyArea	Example 94	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 95	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 96	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 97	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 98	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 99	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 100	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 101	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 102	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 103	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 104	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 105	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 106	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 107	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 108	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 109	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 110	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 111	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 112	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 114	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 146	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 149	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 152	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 155	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 157	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 158	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 162	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 163	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 164	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 165	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 166	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 190	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 191	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 192	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 193	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 194	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 195	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 196	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 197	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 198	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 199	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 201	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 202	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 203	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 204	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 205	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S4StudyArea	Example 207	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 208	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 209	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Tri-County Tel. Assoc. (WY)

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Tri-County Tel. Assoc. (WY)	**512296**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Tri-County Tel. Assoc. (WY)

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Tri-County Tel. Assoc. (WY)	**512296**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Tri-County Tel. Assoc. (WY)

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State 1																					
512296	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Tri-County Tel. Assoc. (WY)

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 2***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 3***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 5***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 6***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 7***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 8***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Tri-County Tel. Assoc. (WY)

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																									
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -							
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -							
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -							

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Tri-County Tel. Assoc. (WY)

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Roll-Up ICC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAL, workbook 2019 RateCeiling CAF Roll-Up ICC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAL, workbook 2019 RateCeiling CAF Roll-Up ICC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAL, 2019workbook RateCeiling CAF Roll-UCC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 126,924
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF Roll-ILEC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing Roll-CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBOL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate on CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (E69)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (E12.3)	Rate													
State 1																																								
	State1: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 3			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 4			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 5			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 6			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -			$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -		$ -			$ -			$ -			$ -		
	State2: Totals																																								

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Tri-County Tel. Assoc. (WY)

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State 1																										
512296	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Tri-County Tel. Assoc. (WY)

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Tri-County Tel. Assoc. (WY)

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI				MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																								
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Tri-County Tel. Assoc. (WY)

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	126,925
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Tri-County Tel. Assoc. (WY)	512296	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Tri-County Tel. Assoc. (WY)

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

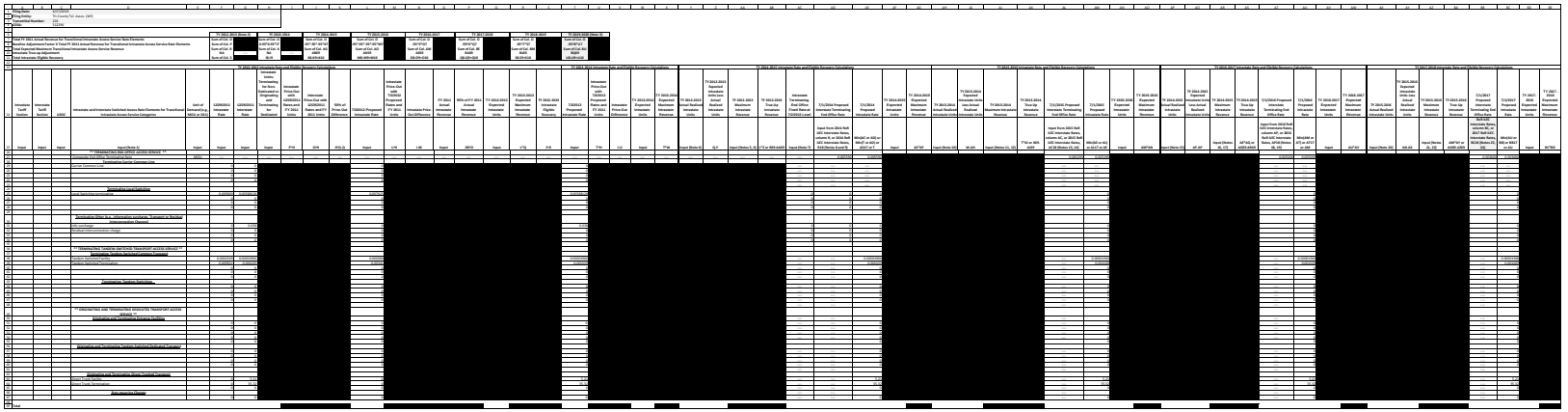
Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 148,855					$ 126,925

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Tri-County Tel. Assoc. (WY)	512296													$ 190,033.23
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Not a Holding Company	512296	Tri-County Tel. Assoc. (WY)	[redacted]										113,579	[redacted]																									103,762	[redacted]																		126,925

REDACTED FOR PUBLIC INSPECTION



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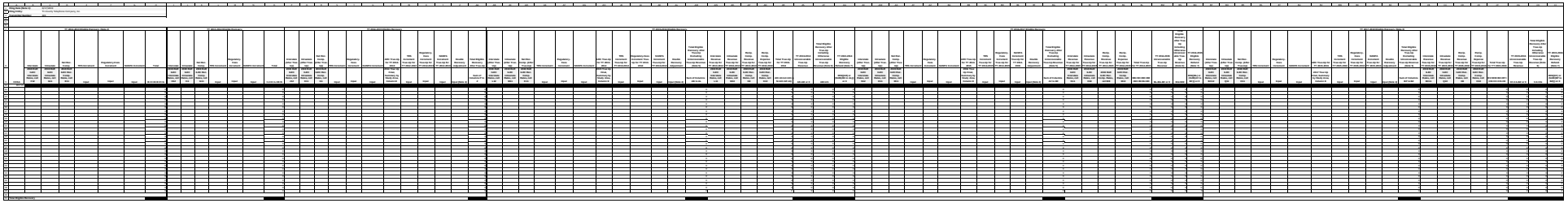

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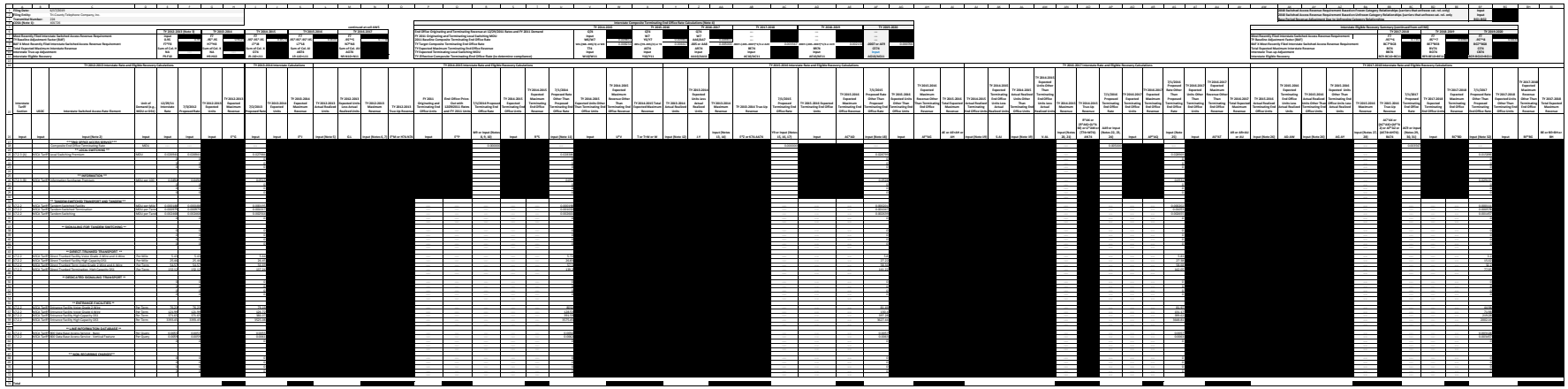

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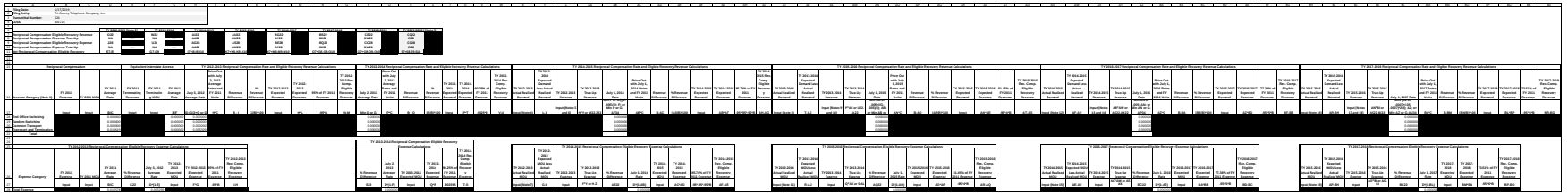

REDACTED FOR PUBLIC INSPECTION

Hiring Entity Name as Posted by TJ: [redacted]
Awarding Subagency: [redacted]
Hiring Station: [redacted]

EEO CHECK
Written Communications Ability: [redacted]
Fire Security Telephone Interview: [redacted]

Expert Merit Score: [redacted]	Final Ajg Measure: [redacted]	Physical Fitness Test Score: Pass/Fail Date Pass Test Will Expire (2 Years from Test Date): [redacted]

AMS Hold

Primary Exam Primary Enrollment — **SSA / ZSS** — **SSA B**

Alert Action	Verification	Exam Score	Hired			Rejected			Hired			Rejected			Alert Action Action Taken				Alert Action					
		Exam Score	Last eligible Exam Score (Hired)	Last eligible Exam Score (Rejected)	Difference	Last eligible Exam Score (Rejected)	Last eligible Exam Score (Hired)	Difference	Exam Score	Last eligible Exam Score (Hired)	Difference	Last eligible Exam Score (Rejected)	Last eligible Exam Score (Hired)	Difference	Exam Score	Last eligible Exam Score (Rejected)	Last eligible Exam Score (Hired)	Difference	Exam Score	Last eligible Exam Score (Rejected)	Last eligible Exam Score (Hired)	Difference	Last eligible Exam Score (Rejected)	Last eligible Exam Score (Hired)	Difference
		100	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	100	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	100	[redacted]	[redacted]	[redacted]	100	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
403728	Expense	100							100						100				100					
SSAcademy Exma	Symptom	100																						
SSAcademy Exma	Sample 3	100																						
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Ritter Communications, Inc.

Filing Name: Tri-County Telephone Company, Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
401726	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 3	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 4	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 5	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 7	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 8	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 9	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 10	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 11	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 12	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S1StudyArea	Example 13	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S2StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S2StudyArea	Example 2	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 194	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 195	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 196	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 197	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 198	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 199	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 200	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 201	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 202	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 203	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 204	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 205	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Ritter Communications, Inc.

Filing Name: Tri-County Telephone Company, Inc.

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Tri-County Telephone Company, Inc.	**401726**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Ritter Communications, Inc.

Filing Name: Tri-County Telephone Company, Inc.

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Tri-County Telephone Company, Inc.	**401726**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Ritter Communications, Inc.
Filing Name: Tri-County Telephone Company, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Arkansas																							
401726	Alpena	[redacted]		$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 27.72	$ 2.28	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
401726	Compton			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 29.20	$ 0.42	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401726	Deer			$ 19.00	$ -	$ -	$ -	$ -	$ 0.05	$ 0.95	$ 6.50	$ 26.50	$ 26.77	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401726	Jasper			$ 19.00	$ -	$ -	$ -	$ -	$ 0.05	$ 0.95	$ 6.50	$ 26.50	$ 26.77	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401726	Lurton			$ 19.00	$ -	$ -	$ -	$ -	$ 0.05	$ 0.95	$ 6.50	$ 26.50	$ 26.77	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401726	Mt Judea			$ 19.00	$ -	$ -	$ -	$ -	$ 0.05	$ 0.95	$ 6.50	$ 26.50	$ 26.77	$ 2.55	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401726	Osage			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 27.72	$ 2.28	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401726	Ponca			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 28.78	$ 1.22	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401726	St. Joe			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 29.05	$ 0.95	$ 3.00			$ 9.20	$ 3.00	$ 3.00
401726	Western Grove			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 29.48	$ 0.52	$ 3.00			$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																							
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Ritter Communications, Inc.
Filing Name: Tri-County Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																											
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																																		
	Label 1																																		
S3StudyArea	***Example 1***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 2***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 3***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 2																																		
S3StudyArea	***Example 4***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 5***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 6***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 7***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 8***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 3																																		
S3StudyArea	***Example 9***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-

Filing Date: 6/17/2019
Holding Compan Ritter Communications, Inc.
Filing Name: Tri-County Telephone Company, Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/17/2019
Holding Company: Ritter Communications, Inc.
Filing Name: Tri-County Telephone Company, Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAM, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L10, worksheet CAF CAM, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAM, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 511,104
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC NP @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA BA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Rate Center	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBDL Lines											
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Revenue From CBDL Lines										
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (E&R)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate																			
Arkansas																																												
	State1: Alpena			$ 27.72	$ 2.28	$ 2.28	$ -	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.28																	
	State1: Compton			$ 29.20	$ 0.42	$ 0.80	$ -	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 0.80																	
	State1: Deer			$ 26.77	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 29.77	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00																	
	State1: Leslie			$ 26.77	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 29.77	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00																	
	State1: Luxton			$ 26.77	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 29.77	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00																	
	State1: Mt Judea			$ 26.77	$ 2.55	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 29.77	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 3.00																	
	State1: Osage			$ 27.72	$ 2.28	$ 2.28	$ -	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 2.28																	
	State1: Ponca			$ 28.78	$ 1.22	$ 1.22	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 1.22																	
	State1: St Joe			$ 29.05	$ 0.95	$ 0.95	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 0.95																	
	State1: Western Grove			$ 29.48	$ 0.52	$ 0.52	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES				$ 9.20	$ 3.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 0.52																	
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -																	
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -																	
	State1: Totals																																											
State2																																												
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -																	
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -																	
	State2: Totals																																											

Filing Date: 6/17/2019

Holding Compar Ritter Communications, Inc.

Filing Name: Tri-County Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Arkansas																									
401726	Alpena	[redacted]		$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 27.72	$ 27.72	$ 2.28	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.28	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
401726	Compton			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 29.20	$ 29.20	$ 0.42	$ 3.00		$ 9.20	$ 3.00	$ 0.80		$ 3.00		$ 3.00	
401726	Deer			$ 19.00	$ -	$ -	$ -	$ -	$ 0.05	$ 0.95	$ 6.50	$ 26.50	$ 26.77	$ 26.77	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
401726	Jasper			$ 19.00	$ -	$ -	$ -	$ -	$ 0.05	$ 0.95	$ 6.50	$ 26.50	$ 26.77	$ 26.77	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
401726	Lurton			$ 19.00	$ -	$ -	$ -	$ -	$ 0.05	$ 0.95	$ 6.50	$ 26.50	$ 26.77	$ 26.77	$ 3.00	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
401726	Mt Judea			$ 19.00	$ -	$ -	$ -	$ -	$ 0.05	$ 0.95	$ 6.50	$ 26.50	$ 26.77	$ 26.77	$ 2.55	$ 3.00		$ 9.20	$ 3.00	$ 3.00		$ 3.00		$ 3.00	
401726	Osage			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 27.72	$ 27.72	$ 2.28	$ 3.00		$ 9.20	$ 3.00	$ 2.28		$ 3.00		$ 3.00	
401726	Ponca			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 28.78	$ 28.78	$ 1.22	$ 3.00		$ 9.20	$ 3.00	$ 1.22		$ 3.00		$ 3.00	
401726	St. Joe			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 29.05	$ 29.05	$ 0.95	$ 3.00		$ 9.20	$ 3.00	$ 0.95		$ 3.00		$ 3.00	
401726	Western Grove			$ 19.00	$ -	$ -	$ -	$ 0.95	$ 0.05	$ 0.95	$ 6.50	$ 27.45	$ 29.48	$ 29.48	$ 0.52	$ 3.00		$ 9.20	$ 3.00	$ 0.52		$ 3.00		$ 3.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																									
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Ritter Communications, Inc.

Filing Name: Tri-County Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Ritter Communications, Inc.

Filing Name: Tri-County Telephone Company, Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																											
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: Ritter Communications, Inc.

Filing Name: Tri-County Telephone Company, Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	511,106
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Tri-County Telephone Company, Inc.	401726	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Ritter Communications, Inc.
Filing Name: Tri-County Telephone Company, Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

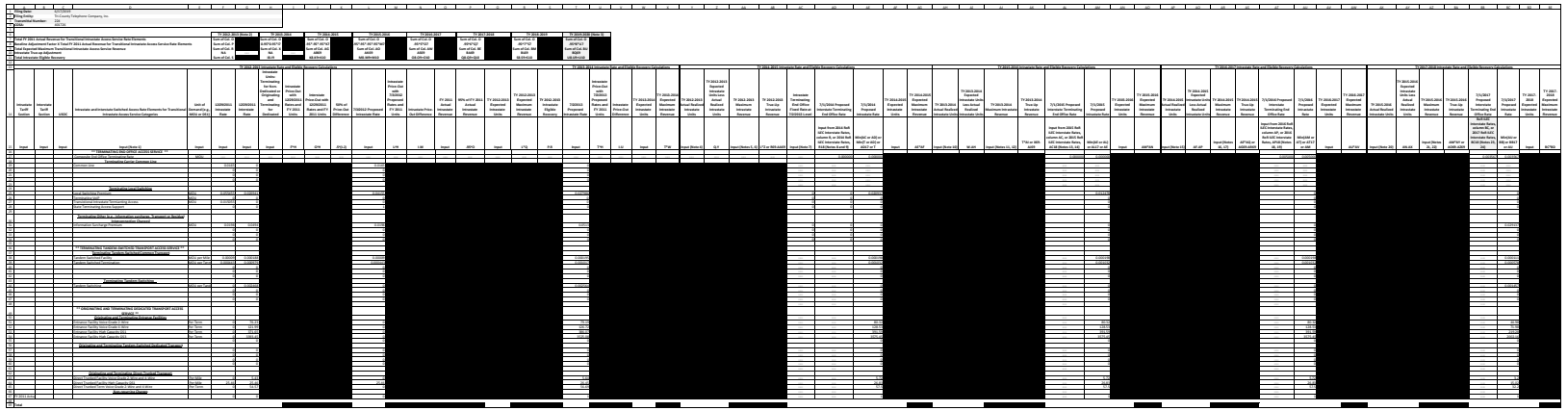
Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ -					$ 511,106

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Tri-County Telephone Company, Inc.	401726													$ 511,105.66
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Ritter Communications, Inc.	401726	Tri-County Telephone Company, Inc.	[redacted]										588,545	[redacted]																									550,097	[redacted]																		511,106

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2019
Filing Entity:	Tri-County Telephone -Ar
Transmittal Number:	224
COSA:	401726

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rat	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.00
Tariffed CBOL Rate	**Input**	

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based suppor

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only

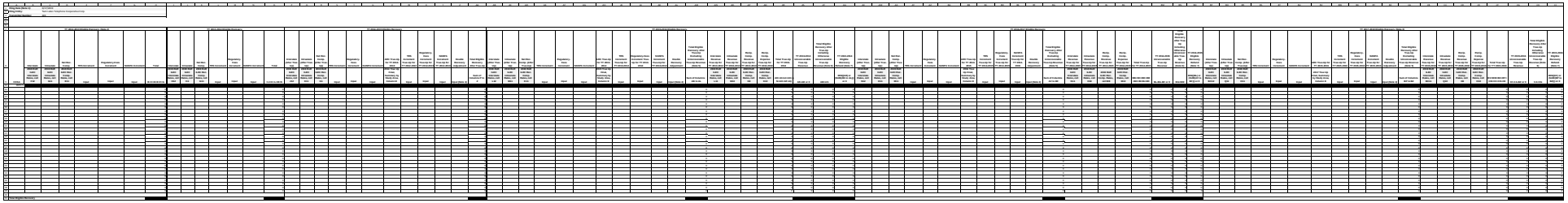
Filing Date:	6/17/2019
Filing Entity:	Twin Lakes Telephone Cooperative Corp.
Transmittal Number:	224
COSA:	290579

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	43.84
Tariffed CBOL Rate	**Input**	42.00

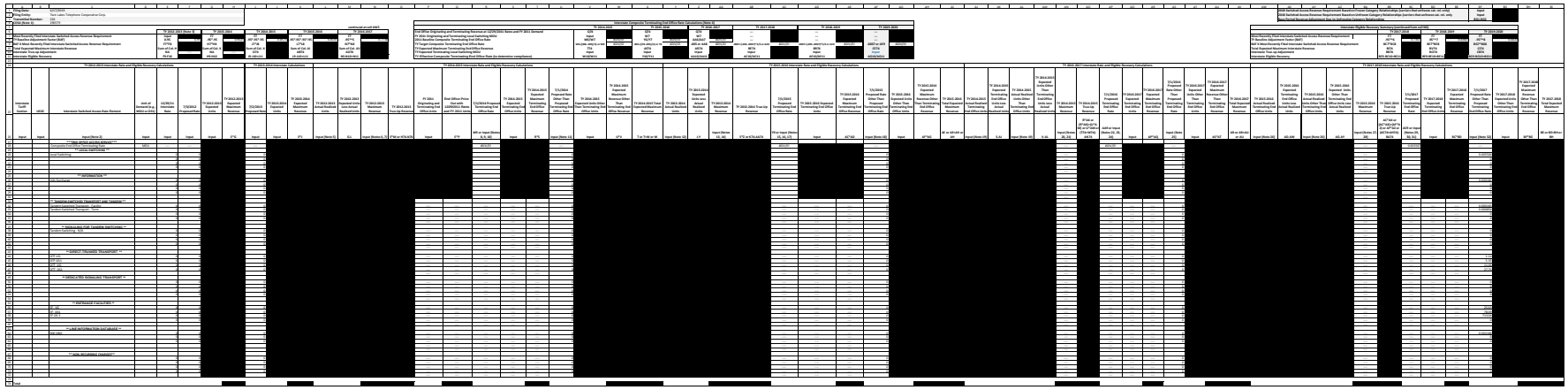
Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

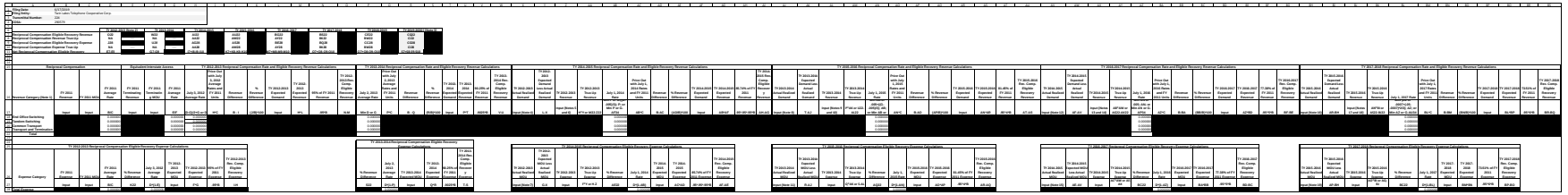
REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Not a Holding Company
Filing Name: Twin Lakes Telephone Cooperative Corp.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]	[redacted]	[redacted]

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
290579	Example 1	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
S1StudyArea	Example 2	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
S1StudyArea	Example 3	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
S1StudyArea	Example 4	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
S1StudyArea	Example 5	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
S1StudyArea	Example 7	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Twin Lakes Telephone Cooperative Corp.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
290579	Example 1	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Twin Lakes Telephone Cooperative Corp.

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Twin Lakes Telephone Cooperative Corp.	**290579**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Twin Lakes Telephone Cooperative Corp.

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Twin Lakes Telephone Cooperative Corp.	**290579**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Twin Lakes Telephone Cooperative Corp.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Tennessee																					
290579	All Exchanges	[redacted]		$ 22.34	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 30.00	$ 30.00	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Twin Lakes Telephone Cooperative Corp.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																											
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS									
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate									
	State3																												
	Label 1																												
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 2																												
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
	Label 3																												
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Twin Lakes Telephone Cooperative Corp.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS								
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State4																														
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Twin Lakes Telephone Cooperative Corp.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CALC, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CALC, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CALC, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 1208,324
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C13, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (LSS)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (LCL)	Rate												
Tennessee																																								
	State1: All Exchanges			$ 30.00	$ 4.00	$ -	$ -	3.00	$ 3.00	$ 3.00	$ 60.00	YES					$ 9.20	$ 3.00	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES													
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -													
	State2: Totals																																								

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Twin Lakes Telephone Cooperative Corp.

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline) — Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	RESIDENCE / NP (excluding Lifeline) MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MULTI-LINE BUSINESS MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Tennessee																								
290579	All Exchanges	[redacted]	[redacted]	$ 22.34	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 30.00	$ 30.00	$ 30.00	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																								
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Twin Lakes Telephone Cooperative Corp.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Twin Lakes Telephone Cooperative Corp.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Twin Lakes Telephone Cooperative Corp.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]

CAF ICC Support After ARC Imputation for CBOL Lines $ 1,036,526

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Twin Lakes Telephone Cooperative Corp.	290579	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Twin Lakes Telephone Cooperative Corp.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 410,720					$ 1,036,526

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Twin Lakes Telephone Cooperative Corp.	290579													$ 1,063,150.22
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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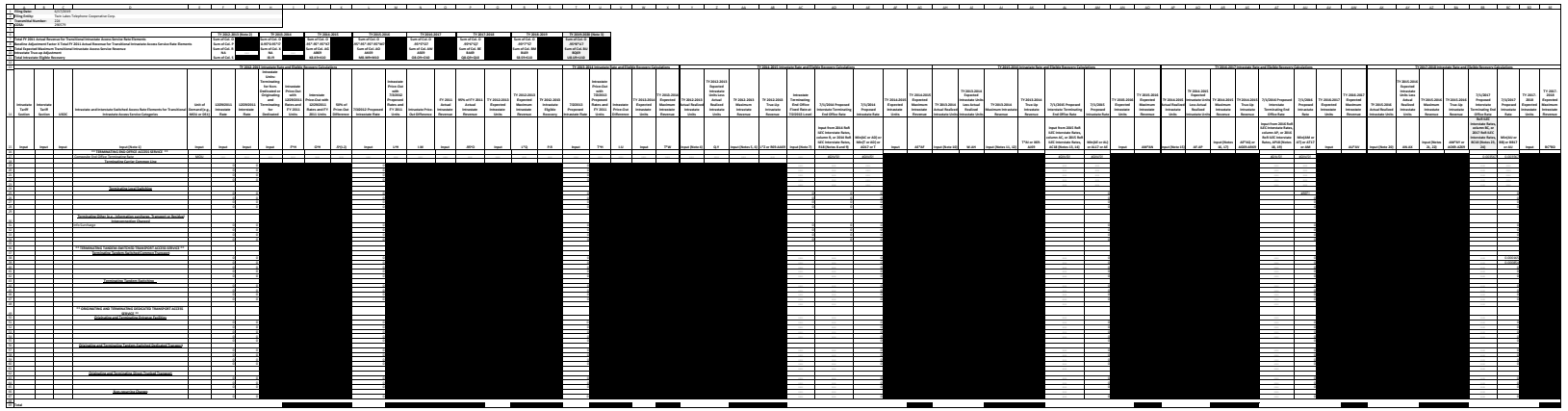
| Filing Entity | CIKs | Shelly Arms Name | TY 2017 US-GAAP Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pure-Up Revenue | TY 2017 CNA Alternate Eligible Recovery (After True-Up) | TY 2017 CNA Introduce Eligible Recovery (After True-Up) | TY 2017 CNA Rec. Recip. Comp Eligible Recovery (After True-Up) | TY 2017 CNA Total of Dangerous Cost Investments | TY 2017 CNA ARC True-Up | TY 2017 CNA Total of Dangerous Cost True-Ups | TY 2017 CNA Otherwise Unrecoverable Pure-Up Revenue | TY 2017 CNA Double Recovery Adjustment | TY 2017 CNA Expected Maximum ARC Revenue | TY 2017 CNA Expected CAP | TY 2017 CNA Projected Rec. Eligible ARC Lines | TY 2017 CNA Projected ELG Eligible ARC Lines | TY 2017 CNA Projected ASG Eligible ARC Lines | TY 2017 CNA Projected CBOL Lines | TY 2017 CNA Rec. Projected ARC Revenue From CBOL Lines | TY 2017 CNA Rec. Projected ARC Revenue From CBOL Lines | TY 2017 CNA Sub. Tariff Period Projected CBOL Lines | TY 2017 CNA Sub. Projected ARC Revenue From CBOL Lines | TY 2017 CNA Sub. Revenue From CBOL Lines | TY 2017 CNA Sub. Tariff Period Projected ARC Revenue From CBOL Lines | TY 2017 CNA 2017-2018 Sub. Impacted ARC Revenue From CBOL Lines | TY 2017 CNA 2017-2018 Sub. Impacted ARC Revenue From CBOL Lines | TY 2018 CNA Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pure-Up Revenue | TY 2018 CNA Alternate Eligible Recovery (After True-Up) | TY 2018 CNA Introduce Eligible Recovery (After True-Up) | TY 2018 CNA Rec. Recip. Comp Eligible Recovery (After True-Up) | TY 2018 CNA Total of Dangerous Cost Investments | TY 2018 CNA ARC True-Up | TY 2018 CNA Total of Dangerous Cost True-Ups | TY 2018 CNA Otherwise Unrecoverable Pure-Up Revenue | TY 2018 CNA Double Recovery Adjustment | TY 2018 CNA Expected Maximum ARC Revenue | TY 2018 CNA Expected CAP | TY 2018 CNA Projected Rec. Eligible ARC Lines | TY 2018 CNA Projected ELG Eligible ARC Lines | TY 2018 CNA Projected ASG Eligible ARC Lines | TY 2018 CNA Projected CBOL Lines | TY 2018 CNA Rec. Projected ARC Revenue From CBOL Lines | TY 2018 CNA Rec. Projected ARC Revenue From CBOL Lines | TY 2018 CNA Sub. Tariff Period Projected CBOL Lines | TY 2018 CNA Sub. Projected ARC Revenue From CBOL Lines | TY 2018 CNA Sub. Revenue From CBOL Lines | TY 2018 CNA Sub. Tariff Period Projected ARC Revenue From CBOL Lines | TY 2018 CNA 2018-2019 Sub. Impacted ARC Revenue From CBOL Lines | TY 2018 CNA 2018-2019 Sub. Impacted ARC Revenue From CBOL Lines | TY 2019 Eligible Recovery After Sequestration and Otherwise Unrecoverable Pure-Up Revenue | TY 2019 CNA Alternate Eligible Recovery (After True-Up) | TY 2019 CNA Introduce Eligible Recovery (After True-Up) | TY 2019 CNA Rec. Recip. Comp Eligible Recovery (After True-Up) | TY 2019 CNA Total of Dangerous Cost Investments | TY 2019 CNA ARC True-Up | TY 2019 CNA Total of Dangerous Cost True-Ups | TY 2019 CNA Otherwise Unrecoverable Pure-Up Revenue | TY 2019 CNA Double Recovery Adjustment | TY 2019 CNA Expected Maximum ARC Revenue | TY 2019 CNA Expected CAP | TY 2019 CNA Projected Rec. Eligible ARC Lines | TY 2019 CNA Projected ELG Eligible ARC Lines | TY 2019 CNA Projected ASG Eligible ARC Lines | TY 2019 CNA Projected CBOL Lines | TY 2019 CNA Rec. Projected ARC Revenue From CBOL Lines | TY 2019 CNA Rec. Projected ARC Revenue From CBOL Lines | TY 2019 CNA Sub. Tariff Period Projected CBOL Lines | TY 2019 CNA Sub. Projected ARC Revenue From CBOL Lines | TY 2019 CNA Sub. Revenue From CBOL Lines | TY 2019 CNA Sub. Tariff Period Projected ARC Revenue From CBOL Lines | TY 2019 CNA 2019-2020 Sub. Impacted ARC Revenue From CBOL Lines | TY 2019 CNA 2019-2020 Sub. Impacted ARC Revenue From CBOL Lines | TY 2020 Eligible Recovery After Sequestration and Otherwise Unrecoverable Pure-Up Revenue | TY 2020 CNA Alternate Eligible Recovery (After True-Up) | TY 2020 CNA Introduce Eligible Recovery (After True-Up) | TY 2020 CNA Rec. Recip. Comp Eligible Recovery (After True-Up) | TY 2020 CNA Total of Dangerous Cost Investments | TY 2020 CNA ARC True-Up | TY 2020 CNA Total of Dangerous Cost True-Ups | TY 2020 CNA Otherwise Unrecoverable Pure-Up Revenue | TY 2020 CNA Double Recovery Adjustment | TY 2020 CNA Expected Maximum ARC Revenue | TY 2020 CNA Expected CAP | TY 2020 CNA Projected Rec. Eligible ARC Lines | TY 2020 CNA Projected ELG Eligible ARC Lines | TY 2020 CNA Projected ASG Eligible ARC Lines | TY 2020 CNA Projected CBOL Lines | TY 2020 CNA Rec. Projected ARC Revenue From CBOL Lines | TY 2020 CNA Rec. Projected ARC Revenue From CBOL Lines | TY 2020 CNA Sub. Tariff Period Projected CBOL Lines | TY 2020 CNA Sub. Projected ARC Revenue From CBOL Lines | TY 2020 CNA Sub. Revenue From CBOL Lines | TY 2020 CNA Sub. Tariff Period Projected ARC Revenue From CBOL Lines | TY 2020 CNA 2020-2021 Sub. Impacted ARC Revenue From CBOL Lines | TY 2020 CNA 2020-2021 Sub. Impacted ARC Revenue From CBOL Lines |
|---|---|---



	A	B	C	D	E	FREDACTED FOR PUBLIC INSPECTION		H
1	**Filing Date (Note 1):**		0/0/0000					
2	**Filing Entity:**		Twin Valley Telephone, Inc.					
3	**Transmittal Number:**							
4								
5								
6								
7	**TY 2012-2013 Eligible Recovery (Note 2)**							
8		**Interstate**	**Intrastate**	**Net Rec. Comp.**	**TRS Increment**	**Regulatory-Fees Increment**	**NANPA Increment**	**Total**
9	**COSA**	**2019 RoR ILEC Interstate Rates, cell F12**	**2019 RoR ILEC Intrastate Rates, cell G11**	**2019 RoR ILEC Rec. Comp. Rates, cell E11**	**Input**	**Input**	**Input**	**B+C+D+E+F+G**
10								
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	**Total Eligible Recovery**							

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	A	B	C	D	E	F	G	H
1	**Filing Date:**		0/0/0000					
2	**Filing Entity:**		Twin Valley Telephone, Inc.					
3	**Transmittal Number:**		0					
4	**COSA (Note 1):**		411840					
5								
6					**TY 2012-2013 (Note 3)**		**TY 2013-2014**	
7	**Most Recently Filed Interstate Switched Access Revenue Requirement**				**Input**		**F7**	
8	**TY Baseline Adjustment Factor (BAF)**				**0.95**	0.95	**.95*.95**	0.9025
9	**BAF X Most Recently Filed Interstate Switched Access Revenue Requirement**				**F7*F8**		**H7*H8**	
10	**Total Expected Maximum Interstate Revenue**				**Sum of Col. H**		**Sum of Col. K**	
11	**Interstate True-up Adjustment**				**NA**	----	**NA**	----
12	**Interstate Eligible Recovery**				**F9-F10**		**H9-H10**	
13								
14	**TY 2012-2013 Interstate Rate and Eligible Recovery Calculations**							
15	**Interstate Tariff Section**	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/11 Interstate Rate**	**7/3/2012 Proposed Rate**	**TY 2012-2013 Expected Units**	**TY 2012-2013 Expected Maximum Revenue**
16	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**Input**	**E*G**
17			***END OFFICE ACCESS SERVICE***					
18			Composite End Office Terminating Rate	MOU	----	----		
19			** LOCAL SWITCHING **					
20				3628154	0.048154			
21								
22								
23								
24								
25			** INFORMATION **					
26								
27								
28								
29								
30								
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
32								
33								
34								
35								
36								
37			** SIGNALING FOR TANDEM SWITCHING **					
38								
39								
40								
41								
42								
43			** DIRECT-TRUNKED TRANSPORT **					
44								
45								
46								
47								
48								
49			** DEDICATED SIGNALING TRANSPORT **					
50								
51								
52								
53								
54								
55			** ENTRANCE FACILITIES **					
56								
57								
58								
59								
60								
61			** LINE INFORMATION DATABASE **					
62								
63								
64								
65								
66								
67			** BILLING NAME AND ADDRESS **					
68								
69								
70								
71								
72								
73								
74	**Total**							
75								
76								
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2019 RoR ILEC Intrastate Rates and 2017 RoR ILEC Rec. Comp. Rates worksheets.							
78								
79	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.							
80								
81	Note 3: This worksheet, the 2019 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and for							
82	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2018 RoR ILEC Interstate Rates worksheet, which was							
83	filed as part of the TY 2018-2019 annual filing.							
84								

1	**Filing Date:**	0/0/0000																	
2	**Filing Entity:**	Twin Valley Telephone, Inc.																	
3	**Transmittal Number:**	0																	
4	**COSA:**	411840																	
5																			
6							**TY 2012-2013 (Note 2)**		**TY 2013-2014**		**TY 2014-2015**		**TY 2015-2016**		**TY 2016-2017**		**TY 2017-2018**		**TY 2018-2019**
7	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**						**Sum of Col. O**	[redacted]	**Sum of Col. O**	[redacted]	**Sum of Col. O**	[redacted]	**Sum of Col. O**	[redacted]	**Sum of Col. O**	[redacted]	**Sum of Col. O**	[redacted]	**Sum of Col. O**	[redacted]
8	**Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**						**Sum of Col. P**	[redacted]	**0.95*0.95*I7**	[redacted]	**.95*.95*.95*K7**	[redacted]	**.95*.95*.95*.95*M7**	[redacted]	**.95^5*O7**	[redacted]	**.95^6*Q7**	[redacted]	**.95^7*S7**	[redacted]
9	**Total Expected Maximum Transitional Intrastate Access Service Revenue**						**Sum of Col. R**	[redacted]	**Sum of Col. X**	[redacted]	**Sum of Col. AG**	[redacted]	**Sum of Col. AO**	[redacted]	**Sum of Col. AW**	[redacted]	**Sum of Col. BE**	[redacted]	**Sum of Col. BM**	[redacted]
10	**Intrastate True-up Adjustment**						**NA**	----	**NA**	----	**AB69**	[redacted]	**AK69**	[redacted]	**AS69**	[redacted]	**BA69**	[redacted]	**BI69**	[redacted]
11	**Total Intrastate Eligible Recovery**						**Sum of Col. S**	[redacted]	**I8-I9**	[redacted]	**K8-K9+K10**	[redacted]	**M8-M9+M10**	[redacted]	**O8-O9+O10**	[redacted]	**Q8-Q9+Q10**	[redacted]	**S8-S9+S10**	[redacted]
12																				
13	**TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations**																			
14	**Intrastate Tariff Section**	**Interstate Tariff Section**	**USOC**	**Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/2011 Intrastate Rate**	**12/29/2011 Interstate Rate**	**FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements**	**Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units**	**Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units**	**50% of Price-Out Difference**	**7/3/2012 Proposed Intrastate Rate**	**Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units**	**Intrastate Price-Out Difference**	**FY 2011 Actual Intrastate Revenue**	**95% of FY 2011 Actual Intrastate Revenue**	**TY 2012-2013 Expected Intrastate Units**	**TY 2012-2013 Expected Maximum Intrastate Revenue**	**TY 2012-2013 Intrastate Eligible Recovery**
15	**Input**	**Input**	**Input**	**Input (Note 1)**	**Input**	**Input**	**Input**	**Input**	**F*H**	**G*H**	**.5*(I-J)**	**Input**	**L*H**	**I-M**	**Input**	**.95*O**	**Input**	**L*Q**	**P-R**
16				**** TERMINATING END OFFICE ACCESS SERVICE ****																
17				Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
18				**Terminating Carrier Common Line**																
19								[redacted]												
20																				
21																				
22																				
23																				
24				**Terminating Local Switching**																
25																				
26																				
27																				
28																				
29																				
30				**Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)**																
31																				
32																				
33																				
34																				
35																				
36				**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****																
37				**Terminating Tandem-Switched Common Transport**																
38																				
39																				
40																				
41																				
42																				
43				**Terminating Tandem Switching**																
44																				
45																				
46																				
47																				
48																				
49				**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****																
50				**Originating and Terminating Entrance Facilities**																
51																				
52																				
53																				
54																				
55																				
56				**Originating and Terminating Tandem-Switched Dedicated Transport**																
57																				
58																				
59																				
60																				
61																				
62				**Originating and Terminating Direct-Trunked Transport**																
63																				
64																				
65																				
66																				
67																				
68																				
69	**Total**								[redacted]				[redacted]						[redacted]	
70																				
71																				
72	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																			

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Filing Date:	0/0/0000	
Filing Entity:	Twin Valley Telephone, Inc.	
Transmittal Number:	0	
COSA:	411840	

	TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018	
Reciprocal Compensation Eligible Recovery Revenue	**O22**		**W22**		**AI22**		**AU22**		**BG22**		**BS22**	
Reciprocal Compensation Revenue True-Up	**NA**	----	**NA**	----	**AA22**		**AM22**		**AY22**		**BK22**	
Reciprocal Compensation Eligible Recovery Expense	**J28**		**U28**		**AG28**		**AS28**		**BE28**		**BQ28**	
Reciprocal Compensation Expense True-Up	**NA**	----	**NA**	----	**AA28**		**AM28**		**AY28**		**BK28**	
Net Reciprocal Compensation Eligible Recovery	**E7-E9**		**G7-G9**		**I7+I8-I9-I10**		**K7+K8-K9-K10**		**M7+M8-M9-M10**		**O7+O8-O9-O10**	

	Reciprocal Compensation				**Equivalent Interstate Access**			**TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations**							
	Revenue Category (Note 1)	**FY 2011 Revenue**	**FY 2011 MOU**	**FY 2011 Average Rate**	**FY 2011 Terminating Revenue**	**FY 2011 Terminating MOU**	**FY 2011 Average Rate**	**July 3, 2012 Average Rate**	**Price Out with July 3, 2012 Average Rates and FY 2011 Units**	**Revenue Difference**	**% Revenue Difference**	**TY 2012-2013 Expected Demand**	**TY 2012-2013 Expected Revenue**	**95% of FY 2011 Revenue**	**TY 2012-2013 Rec. Comp. Eligible Recovery Revenue**
		Input	**Input**	**B/C**	**Input**	**Input**	**E/F**	**(D-G)/2+G or D**	**H*C**	**B - I**	**(J/B)*100**	**Input**	**H*L**	**.95*B**	**N-M**
18	**End Office Switching**			0.018454			0.000000	0.009227							
19	**Tandem Switching**			0.000000			0.000000	0.000000							
20	**Common Transport**			0.000000			0.000000	0.000000							
21	**Transport and Termination**			0.000000			0.000000	0.000000							
22	**Total**														

	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
	Expense Category	**FY 2011 Expense**	**FY 2011 MOU**	**FY 2011 Average Rate**	**% Revenue Difference**	**July 3, 2012 Average Rate**	**TY 2012-2013 Expected MOU**	**TY 2012-2013 Expected Expense**	**95% of FY 2011 Expense**	**TY 2012-2013 Rec. Comp. Eligible Recovery Expense**
		Input	**Input**	**B/C**	**K22**	**D*(1-E)**	**Input**	**F*G**	**.95*B**	**I-H**
28	**Total Expense**			0.000000		0.000000				

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.
Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Filing Entity	CDSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After Tier-Ling Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Rev. Eligible ARC Lines	TY 2017/2018 Projected SLA Eligible ARC Lines	TY 2017/2018 Projected NILA Eligible ARC Lines	2017-2018 Rev Tariff Period Projected CBDL Lines	2017-2018 Rev Imputed ARC Revenue From CBDL Lines	2017-2018 Rev Revenue From CBDL Lines	2017-2018 SLA Tariff Period Projected CBDL Lines	2017-2018 SLA Imputed ARC Revenue From CBDL Lines	2017-2018 SLA Revenue From CBDL Lines	2017-2018 NILA Tariff Period Projected CBDL Lines	2017-2018 NILA Imputed ARC Revenue From CBDL Lines	2017-2018 NILA Revenue From CBDL Lines	TY 2018-2019 Total Eligible Recovery After Tier-Ling Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True-Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016-2017	Imputed ARC Revenue From CBDL Lines True-Up for TY 2016-2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected Imputed ARC Revenues Assessed Per §1.917(a) And Imputed Per §1.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBDL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBDL Lines	TY 2018-2019 Projected Rev. Eligible ARC Lines	TY 2018-2019 Projected SLA Eligible ARC Lines	TY 2018-2019 Projected NILA Eligible ARC Lines	TY 2018-2019 Total Projected CBDL Line Demand	TY 2018-2019 Total Revenue From CBDL Lines

KEY (Erase text & color before filing):

Instruction / Label / Date Change

Formula changes / mandated by FCC rules

Use a single workbook for all study areas if the filing entity calculates projected ARC revenues and CAF-ICC suppor
or has only one rate-of-return study area.

Use separate workbooks for each study area if the filing entity has multiple study areas and calculates projected A
In this case, modify the existing column headings in each workbook by replacing “Holding Company” with “Study A

The ARC True UP Calc worksheet is optional for all ILECs.

The ARC True Up Summary worksheet is required for all ILECs that tariff an ARC during tariff-year 2019-2020.

The CBOL ARC True Up Calc worksheet is optional for all ILECs.

The CBOL ARC True Up Summary worksheet is required for all ILECs that offer to sell CBOL lines during tariff-year 2

t at the level of the rate-of-return holding company

RC revenues and CAF-ICC support at the study-area level.
Area," as appropriate.

2019-2020.

6/17/2019

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Primary/Non Primary Residential							SLB / BRI							Non-C	
Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	
	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P
$ -	[redacted]						-	[redacted]						-	[redacted]
$ -							-							-	
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6/1/2018

CDCL Imputed ARC TUP

Enter in cells H9 and R of this worksheet the amounts that are in cells H10 and S6, respectively, worksheets GAT Calc, workbook 2017 TariffRateCeiling.CAP or the CAP.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CDCL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CDCL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Actual ARC Revenues	TY 2017-2018 Holding Company ARC Revenues, Excluding CLAWback And Imputed For SLAM Units	TY 2017-2018 Holding Company Imputed ARC Revenues From Projected CDCL Lines Per CL&I Filing	Imputed ARC Revenues From CDCL Lines True Up For TY 2017-2018

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Primary/Non Primary Residential								**SLB / BIRI**							
	Units			Maximum Revenue				Units			Maximum Revenue				
Imputed ARC Rate On CDCL Units	Tariff Period Projected CDCL Line Demand	Tariff Period Actual CDCL Line Demand	Difference	Tariff Period Imputed ARC Revenues From Projected CDCL Lines	Tariff Period Imputed ARC Revenue From Actual CDCL Lines	Difference	Imputed ARC Rate On CDCL Units	Tariff Period Projected CDCL Line Demand	Tariff Period Actual CDCL Line Demand	Difference	Tariff Period Imputed ARC Revenues From Projected CDCL Lines	Tariff Period Imputed ARC Revenue From Actual CDCL Lines	Difference	Imputed ARC Rate On CDCL Units	Tariff Period Projected CDCL Line Demand
B	A	C	J = C - A	K = A * B	P = A * C	Q = P - K	H	I	J	K = J - I	L = A * I	M = A * J	N = M - L	O	P
Total															

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC-TUP

Holding Company: Twin Valley Telephone, Inc.

Filing Name: 0

Summary by Study Area				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Twin Valley Telephone, Inc.	**411840**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Twin Valley Telephone, Inc.

Filing Name: 0

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Twin Valley Telephone, Inc.	411840							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

Filing Date (enter w/leading '): 6/16/2017

ARC-CAF-4

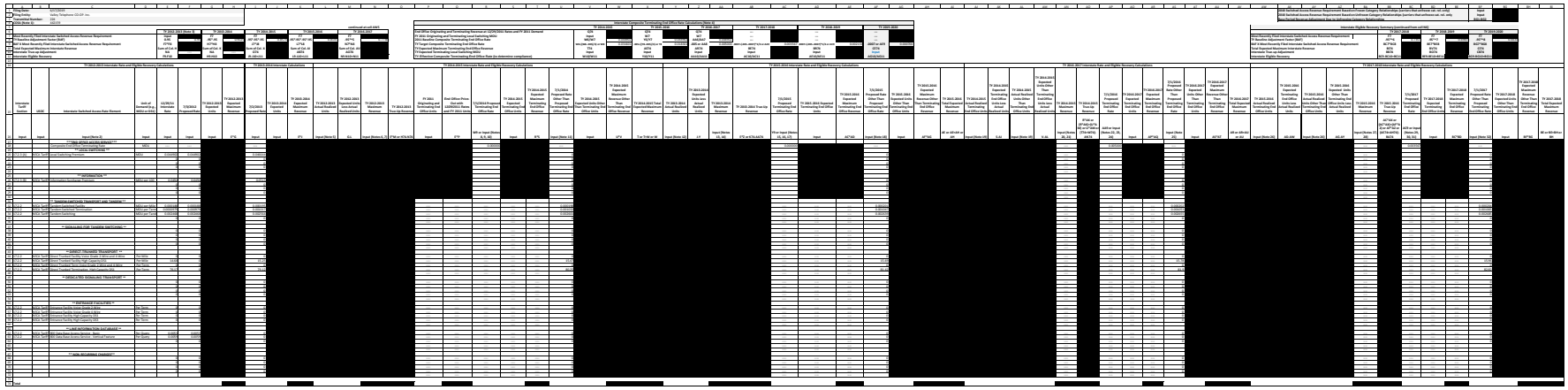
Holding Company:

Filing Name:

FOOTNOTES:

REDACTED FOR PUBLIC INSPECTION

REDACTED FOR PUBLIC INSPECTION



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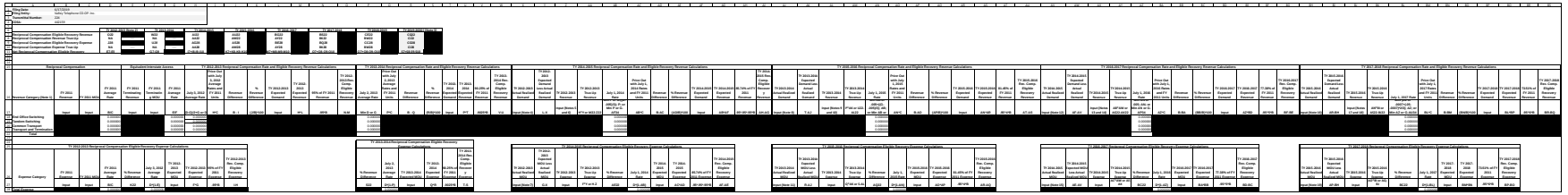

REDACTED FOR PUBLIC INSPECTION

Filing Entity/Jurisdiction of Formation: [redacted]
Total Ownership Interests: [redacted]
Filing Status: [redacted]

Fiscal Year Beginning	Fiscal Year End	Filing Deadline (Not Including Extensions)
[redacted]	[redacted]	[redacted]

Primary Class: Primary Subclass: **SAA / ZZA** — **SAA**

			Class			Subclass			Class			Subclass			Class			Subclass		
Share Class	Exchanges	Class Total Shares	Last Eligible Asset Value (Effective Date)	Last Eligible Asset Value (Previous Date)	Difference	Last Eligible Asset Value (Effective Date)	Last Eligible Asset Value (Previous Date)	Difference	Class Total Shares	Last Eligible Asset Value (Effective Date)	Last Eligible Asset Value (Previous Date)	Difference	Last Eligible Asset Value (Effective Date)	Last Eligible Asset Value (Previous Date)	Difference	Class Total Shares	Last Eligible Asset Value (Effective Date)	Last Eligible Asset Value (Previous Date)	Difference	Last Eligible Asset Value (Effective Date)	Last Eligible Asset Value (Previous Date)	Difference
	AAA ZZA - All Exchanges	N	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	N	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	N	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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500cody@xna	Sample 206	N							N							N						
500cody@xna	Sample 207	N							N							N						
500cody@xna	Sample 208	N							N							N						
500cody@xna	Sample 209	N							N							N						

Filing Date (enter w/leading '): 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Valley Telephone CO-OP. Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Column groups (spreadsheet columns):
- Primary/Non Primary Residential: A Imputed ARC Rate on CBOL Lines; Lines: B Tariff Period Projected CBOL Line Demand, C Tariff Period Actual CBOL Line Demand, D Difference (D = C - B); Maximum Revenue: E Imputed ARC Revenue From Projected CBOL Lines (E = A * B), F Tariff Period Imputed ARC Revenue From Actual CBOL Lines (F = A * C), G Difference (G = F - E)
- SLB / BRI: H Imputed ARC Rate on CBOL Lines; Lines: I Tariff Period Projected CBOL Line Demand, J Tariff Period Actual CBOL Line Demand, K Difference (K = J - I); Maximum Revenue: L Imputed ARC Revenue From Projected CBOL Lines, M Tariff Period Imputed ARC Revenue From Actual CBOL Lines (M = H * J), N Difference (N = M - L)
- MLB: O Imputed ARC Rate on CBOL Lines; Lines: P Tariff Period Projected CBOL Line Demand, Q Tariff Period Actual CBOL Line Demand, R Difference (R = Q - P); Maximum Revenue: S Imputed ARC Revenue From Projected CBOL Lines (S = O * P), T Tariff Period Imputed ARC Revenue From Actual CBOL Lines (T = O * Q), U Difference (U = T - S)
- Unspecified: V Imputed ARC Rate On CBOL Lines; Lines: W Tariff Period Projected CBOL Line Demand, X Tariff Period Actual CBOL Line Demand, Y Difference (Y = X - W); Maximum Revenue: Z Imputed ARC Revenue From Projected CBOL Lines (Z = V * W), AA Imputed ARC Revenue From Actual CBOL Lines (AA = V * X), AB Difference (AB = AA - Z)

Study Area	Exchanges	A	B–G	H	I–N	O	P–U	V	W–AB
442159	All Exchanges	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S1StudyArea	Example 2	$ -		$ -		$ -		-	
S1StudyArea	Example 3	$ -		$ -		$ -		-	
S1StudyArea	Example 4	$ -		$ -		$ -		-	
S1StudyArea	Example 5	$ -		$ -		$ -		-	
S1StudyArea	Example 7	$ -		$ -		$ -		-	
S1StudyArea	Example 8	$ -		$ -		$ -		-	
S1StudyArea	Example 9	$ -		$ -		$ -		-	
S1StudyArea	Example 10	$ -		$ -		$ -		-	
S1StudyArea	Example 11	$ -		$ -		$ -		-	
S1StudyArea	Example 12	$ -		$ -		$ -		-	
S1StudyArea	Example 13	$ -		$ -		$ -		-	
S2StudyArea	Example 1	$ -		$ -		$ -		-	
S2StudyArea	Example 2	$ -		$ -		$ -		-	
S3StudyArea	Example 1	$ -		$ -		$ -		-	
S3StudyArea	Example 2	$ -		$ -		$ -		-	
S3StudyArea	Example 3	$ -		$ -		$ -		-	
S3StudyArea	Example 4	$ -		$ -		$ -		-	
S3StudyArea	Example 5	$ -		$ -		$ -		-	
S3StudyArea	Example 6	$ -		$ -		$ -		-	
S3StudyArea	Example 7	$ -		$ -		$ -		-	
S3StudyArea	Example 8	$ -		$ -		$ -		-	
S3StudyArea	Example 9	$ -		$ -		$ -		-	
S3StudyArea	Example 10	$ -		$ -		$ -		-	
S3StudyArea	Example 11	$ -		$ -		$ -		-	
S3StudyArea	Example 12	$ -		$ -		$ -		-	
S3StudyArea	Example 13	$ -		$ -		$ -		-	
S3StudyArea	Example 14	$ -		$ -		$ -		-	
S3StudyArea	Example 15	$ -		$ -		$ -		-	
S3StudyArea	Example 16	$ -		$ -		$ -		-	
S3StudyArea	Example 17	$ -		$ -		$ -		-	
S3StudyArea	Example 18	$ -		$ -		$ -		-	
S3StudyArea	Example 19	$ -		$ -		$ -		-	
S3StudyArea	Example 20	$ -		$ -		$ -		-	
S3StudyArea	Example 21	$ -		$ -		$ -		-	
S3StudyArea	Example 22	$ -		$ -		$ -		-	
S3StudyArea	Example 23	$ -		$ -		$ -		-	
S3StudyArea	Example 24	$ -		$ -		$ -		-	
S3StudyArea	Example 25	$ -		$ -		$ -		-	
S3StudyArea	Example 26	$ -		$ -		$ -		-	
S3StudyArea	Example 27	$ -		$ -		$ -		-	
S3StudyArea	Example 28	$ -		$ -		$ -		-	
S3StudyArea	Example 29	$ -		$ -		$ -		-	
S3StudyArea	Example 30	$ -		$ -		$ -		-	
S3StudyArea	Example 31	$ -		$ -		$ -		-	
S3StudyArea	Example 32	$ -		$ -		$ -		-	
S3StudyArea	Example 33	$ -		$ -		$ -		-	
S3StudyArea	Example 34	$ -		$ -		$ -		-	
S3StudyArea	Example 35	$ -		$ -		$ -		-	
S3StudyArea	Example 36	$ -		$ -		$ -		-	
S3StudyArea	Example 37	$ -		$ -		$ -		-	
S3StudyArea	Example 38	$ -		$ -		$ -		-	
S3StudyArea	Example 39	$ -		$ -		$ -		-	
S3StudyArea	Example 40	$ -		$ -		$ -		-	
S3StudyArea	Example 41	$ -		$ -		$ -		-	
S3StudyArea	Example 42	$ -		$ -		$ -		-	
S3StudyArea	Example 43	$ -		$ -		$ -		-	
S3StudyArea	Example 44	$ -		$ -		$ -		-	
S3StudyArea	Example 45	$ -		$ -		$ -		-	
S3StudyArea	Example 46	$ -		$ -		$ -		-	
S3StudyArea	Example 47	$ -		$ -		$ -		-	
S3StudyArea	Example 48	$ -		$ -		$ -		-	
S3StudyArea	Example 49	$ -		$ -		$ -		-	
S3StudyArea	Example 50	$ -		$ -		$ -		-	
S3StudyArea	Example 51	$ -		$ -		$ -		-	
S3StudyArea	Example 52	$ -		$ -		$ -		-	
S3StudyArea	Example 53	$ -		$ -		$ -		-	
S3StudyArea	Example 54	$ -		$ -		$ -		-	
S3StudyArea	Example 55	$ -		$ -		$ -		-	
S3StudyArea	Example 56	$ -		$ -		$ -		-	
S3StudyArea	Example 57	$ -		$ -		$ -		-	
S3StudyArea	Example 58	$ -		$ -		$ -		-	
S3StudyArea	Example 59	$ -		$ -		$ -		-	
S3StudyArea	Example 60	$ -		$ -		$ -		-	
S3StudyArea	Example 61	$ -		$ -		$ -		-	
S3StudyArea	Example 62	$ -		$ -		$ -		-	
S3StudyArea	Example 63	$ -		$ -		$ -		-	
S3StudyArea	Example 64	$ -		$ -		$ -		-	
S3StudyArea	Example 65	$ -		$ -		$ -		-	
S3StudyArea	Example 66	$ -		$ -		$ -		-	
S3StudyArea	Example 67	$ -		$ -		$ -		-	
S3StudyArea	Example 68	$ -		$ -		$ -		-	
S3StudyArea	Example 69	$ -		$ -		$ -		-	
S3StudyArea	Example 70	$ -		$ -		$ -		-	
S3StudyArea	Example 71	$ -		$ -		$ -		-	
S3StudyArea	Example 72	$ -		$ -		$ -		-	
S3StudyArea	Example 73	$ -		$ -		$ -		-	
S3StudyArea	Example 74	$ -		$ -		$ -		-	
S3StudyArea	Example 75	$ -		$ -		$ -		-	
S3StudyArea	Example 76	$ -		$ -		$ -		-	
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S3StudyArea	Example 78	$ -		$ -		$ -		-	
S3StudyArea	Example 79	$ -		$ -		$ -		-	
S3StudyArea	Example 80	$ -		$ -		$ -		-	
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S3StudyArea	Example 82	$ -		$ -		$ -		-	
S3StudyArea	Example 83	$ -		$ -		$ -		-	
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S3StudyArea	Example 90	$ -		$ -		$ -		-	
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S3StudyArea	Example 101	$ -		$ -		$ -		-	
S3StudyArea	Example 102	$ -		$ -		$ -		-	
S3StudyArea	Example 103	$ -		$ -		$ -		-	
S3StudyArea	Example 104	$ -		$ -		$ -		-	
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S3StudyArea	Example 114	$ -		$ -		$ -		-	
S3StudyArea	Example 115	$ -		$ -		$ -		-	
S3StudyArea	Example 116	$ -		$ -		$ -		-	
S3StudyArea	Example 117	$ -		$ -		$ -		-	
S3StudyArea	Example 118	$ -		$ -		$ -		-	
S3StudyArea	Example 119	$ -		$ -		$ -		-	
S3StudyArea	Example 120	$ -		$ -		$ -		-	
S3StudyArea	Example 121	$ -		$ -		$ -		-	
S3StudyArea	Example 122	$ -		$ -		$ -		-	
S3StudyArea	Example 123	$ -		$ -		$ -		-	
S3StudyArea	Example 124	$ -		$ -		$ -		-	
S3StudyArea	Example 125	$ -		$ -		$ -		-	
S3StudyArea	Example 126	$ -		$ -		$ -		-	
S3StudyArea	Example 127	$ -		$ -		$ -		-	
S3StudyArea	Example 128	$ -		$ -		$ -		-	
S3StudyArea	Example 129	$ -		$ -		$ -		-	
S3StudyArea	Example 130	$ -		$ -		$ -		-	
S3StudyArea	Example 131	$ -		$ -		$ -		-	
S3StudyArea	Example 132	$ -		$ -		$ -		-	
S3StudyArea	Example 133	$ -		$ -		$ -		-	
S3StudyArea	Example 134	$ -		$ -		$ -		-	
S3StudyArea	Example 135	$ -		$ -		$ -		-	
S3StudyArea	Example 136	$ -		$ -		$ -		-	
S3StudyArea	Example 137	$ -		$ -		$ -		-	
S3StudyArea	Example 138	$ -		$ -		$ -		-	
S3StudyArea	Example 139	$ -		$ -		$ -		-	
S3StudyArea	Example 140	$ -		$ -		$ -		-	
S3StudyArea	Example 141	$ -		$ -		$ -		-	
S3StudyArea	Example 142	$ -		$ -		$ -		-	
S3StudyArea	Example 143	$ -		$ -		$ -		-	
S3StudyArea	Example 144	$ -		$ -		$ -		-	
S3StudyArea	Example 145	$ -		$ -		$ -		-	
S3StudyArea	Example 146	$ -		$ -		$ -		-	
S3StudyArea	Example 147	$ -		$ -		$ -		-	
S3StudyArea	Example 148	$ -		$ -		$ -		-	
S3StudyArea	Example 149	$ -		$ -		$ -		-	
S3StudyArea	Example 150	$ -		$ -		$ -		-	
S3StudyArea	Example 151	$ -		$ -		$ -		-	
S3StudyArea	Example 152	$ -		$ -		$ -		-	
S3StudyArea	Example 153	$ -		$ -		$ -		-	
S3StudyArea	Example 154	$ -		$ -		$ -		-	
S3StudyArea	Example 155	$ -		$ -		$ -		-	
S3StudyArea	Example 156	$ -		$ -		$ -		-	
S3StudyArea	Example 157	$ -		$ -		$ -		-	
S3StudyArea	Example 158	$ -		$ -		$ -		-	
S3StudyArea	Example 159	$ -		$ -		$ -		-	
S3StudyArea	Example 160	$ -		$ -		$ -		-	
S3StudyArea	Example 161	$ -		$ -		$ -		-	
S3StudyArea	Example 162	$ -		$ -		$ -		-	
S3StudyArea	Example 163	$ -		$ -		$ -		-	
S3StudyArea	Example 164	$ -		$ -		$ -		-	
S3StudyArea	Example 165	$ -		$ -		$ -		-	
S3StudyArea	Example 166	$ -		$ -		$ -		-	
S3StudyArea	Example 167	$ -		$ -		$ -		-	
S3StudyArea	Example 168	$ -		$ -		$ -		-	
S3StudyArea	Example 169	$ -		$ -		$ -		-	
S3StudyArea	Example 170	$ -		$ -		$ -		-	
S3StudyArea	Example 171	$ -		$ -		$ -		-	
S3StudyArea	Example 172	$ -		$ -		$ -		-	
S3StudyArea	Example 173	$ -		$ -		$ -		-	
S3StudyArea	Example 174	$ -		$ -		$ -		-	
S3StudyArea	Example 175	$ -		$ -		$ -		-	
S3StudyArea	Example 176	$ -		$ -		$ -		-	
S3StudyArea	Example 177	$ -		$ -		$ -		-	
S3StudyArea	Example 178	$ -		$ -		$ -		-	
S3StudyArea	Example 179	$ -		$ -		$ -		-	
S3StudyArea	Example 180	$ -		$ -		$ -		-	
S3StudyArea	Example 181	$ -		$ -		$ -		-	
S3StudyArea	Example 182	$ -		$ -		$ -		-	
S3StudyArea	Example 183	$ -		$ -		$ -		-	
S3StudyArea	Example 184	$ -		$ -		$ -		-	
S3StudyArea	Example 185	$ -		$ -		$ -		-	
S3StudyArea	Example 186	$ -		$ -		$ -		-	
S3StudyArea	Example 187	$ -		$ -		$ -		-	
S3StudyArea	Example 188	$ -		$ -		$ -		-	
S3StudyArea	Example 189	$ -		$ -		$ -		-	
S3StudyArea	Example 190	$ -		$ -		$ -		-	
S3StudyArea	Example 191	$ -		$ -		$ -		-	
S3StudyArea	Example 192	$ -		$ -		$ -		-	
S3StudyArea	Example 193	$ -		$ -		$ -		-	
S3StudyArea	Example 194	$ -		$ -		$ -		-	
S3StudyArea	Example 195	$ -		$ -		$ -		-	
S3StudyArea	Example 196	$ -		$ -		$ -		-	
S3StudyArea	Example 197	$ -		$ -		$ -		-	
S3StudyArea	Example 198	$ -		$ -		$ -		-	
S3StudyArea	Example 199	$ -		$ -		$ -		-	
S3StudyArea	Example 200	$ -		$ -		$ -		-	
S3StudyArea	Example 201	$ -		$ -		$ -		-	
S3StudyArea	Example 202	$ -		$ -		$ -		-	
S3StudyArea	Example 203	$ -		$ -		$ -		-	
S3StudyArea	Example 204	$ -		$ -		$ -		-	
S3StudyArea	Example 205	$ -		$ -		$ -		-	
S3StudyArea	Example 206	$ -		$ -		$ -		-	
S4StudyArea	Example 207	$ -		$ -		$ -		-	
S4StudyArea	Example 208	$ -		$ -		$ -		-	
S4StudyArea	Example 209	$ -		$ -		$ -		-	
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Valley Telephone CO-OP. Inc.

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Valley Telephone CO-OP. Inc.	**442159**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Valley Telephone CO-OP. Inc.

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Valley Telephone CO-OP. Inc.	**442159**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Valley Telephone CO-OP. Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Texas																					
442159	All Exchanges	[redacted]		$ 23.50	$ -	$ -	$ -	$ 0.56	$ -	$ 0.78	$ 6.50	$ 31.34	$ 31.34	$ -	$ 2.61	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Valley Telephone CO-OP. Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Valley Telephone CO-OP. Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Valley Telephone CO-OP. Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CALC, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CALC, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CALC, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 59,124
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBOL Lines

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C13, worksheet 61.39 SA RA Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Maximum	RES / NP Current Year Tariffed	SLB / BRI Previous YY	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed	Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate on CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (0.65)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (0.9 2)	Rate											
Texas																																						
	State1: All Exchanges			$ 31.34	$ -	$ -	$ -	2.61	$ 0.00	$ 0.00	$ 31.34	NO				$ 9.20	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 12.20	$ -	Yes													
	State1: Example 2			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 3			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 4			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 5			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 6			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 7			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 8			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 9			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 10			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 11			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Example 12			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State1: Totals																																					
State2																																						
	State2: Example 1			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State2: Example 2			$ -	$ -	$ -	0.50	$ -	$ 0.50	$ -	$ -			$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -													
	State2: Totals																																					

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Valley Telephone CO-OP. Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Texas																											
442159	All Exchanges	[redacted]	[redacted]	$ 23.50	$ -	$ -	$ -	$ 0.56	$ -	$ 0.78	$ 6.50	$ 31.34	$ 31.34	$ 31.34	$ -	$ 2.61	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Valley Telephone CO-OP. Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Valley Telephone CO-OP. Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Valley Telephone CO-OP. Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 59,129

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Valley Telephone CO-OP. Inc.	442159	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Valley Telephone CO-OP. Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 54,210					$ 59,129

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Valley Telephone CO-OP. Inc.	442159													$ 59,128.70
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

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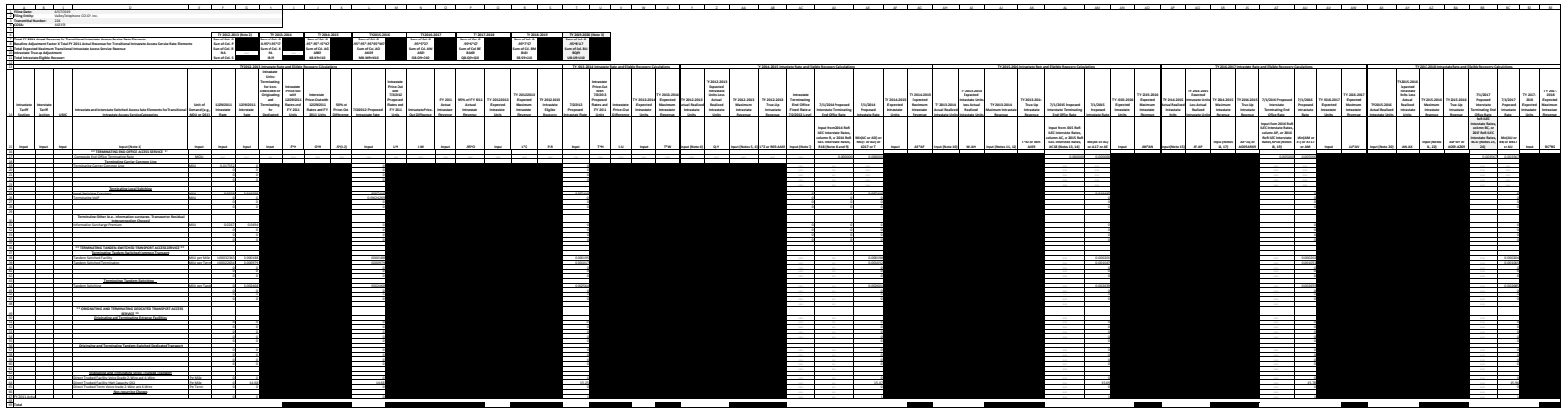
| Filing Entity | CIK# | Study Arm Name | TY 2017 CIDAR Total ITE/Rte Recovery After Reversals, Including Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CIDAR Alternative Eligible Recovery (After True-Up) | TY 2017 CIDAR Alternative Eligible Recovery (Other True-Up) | TY 2017 CIDAR Rev. Recog. Comp. Eligible Recovery (After True-Up) | TY 2017 CIDAR Rev. Recog. Comp. Eligible Recovery (Other True-Up) | TY 2017 CIDAR Total of Dangerous Cost Increments | TY 2017 CIDAR ABC True-Up | TY 2016 CIDAR Total of Dangerous Cost True-Ups | TY 2016 CIDAR Otherwise Unrecoverable Pass-Up Revenue | TY 2016 CIDAR Double Recovery Adjustment | TY 2017 CIDAR Expected Maximum ARC Revenue | TY 2017 CIDAR Expected CAP | TY 2017 CIDAR Projected Rev. Eligible ARC Lines | TY 2017 CIDAR Projected Exit Eligible ARC Lines | TY 2017 CIDAR Projected Exit Eligible ARC Lines | TY 2017 CIDAR Projected CIDOL Lines | TY 2017 CIDAR Rev. Projected ARC Revenue From CIDOL Lines | TY 2017 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2017 CIDAR Exit Projected CIDOL Lines | TY 2017 CIDAR Exit Projected CIDOL Lines | TY 2017 CIDAR Exit Revenue From CIDOL Lines | TY 2017 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2017 CIDAR Tariff Period Projected Exit Eligible ARC Lines | TY 2017 CIDAR Projected ARC Revenue From CIDOL Lines | TY 2016 CIDAR Total Eligible Recovery After Reversals, Including Otherwise Unrecoverable Pass-Up Revenue | TY 2016 CIDAR Alternative Eligible Recovery (After True-Up) | TY 2016 CIDAR Alternative Eligible Recovery (Other True-Up) | TY 2016 CIDAR Rev. Recog. Comp. Eligible Recovery (After True-Up) | TY 2016 CIDAR Rev. Recog. Comp. Eligible Recovery (Other True-Up) | TY 2016 CIDAR Total of Dangerous Cost Increments | TY 2016 CIDAR ABC True-Up | TY 2015 CIDAR Total of Dangerous Cost True-Ups | TY 2015 CIDAR Otherwise Unrecoverable Pass-Up Revenue | TY 2015 CIDAR Double Recovery Adjustment | TY 2016 CIDAR Expected Maximum ARC Revenue | TY 2016 CIDAR Expected CAP | TY 2016 CIDAR Projected Rev. Eligible ARC Lines | TY 2016 CIDAR Projected Exit Eligible ARC Lines | TY 2016 CIDAR Projected Exit Eligible ARC Lines | TY 2016 CIDAR Projected CIDOL Lines | TY 2016 CIDAR Rev. Projected ARC Revenue From CIDOL Lines | TY 2016 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2016 CIDAR Exit Projected CIDOL Lines | TY 2016 CIDAR Exit Projected CIDOL Lines | TY 2016 CIDAR Exit Revenue From CIDOL Lines | TY 2016 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2016 CIDAR Tariff Period Projected Exit Eligible ARC Lines | TY 2016 CIDAR Projected ARC Revenue From CIDOL Lines | TY 2015 CIDAR Total Eligible Recovery After Reversals, Including Otherwise Unrecoverable Pass-Up Revenue | TY 2015 CIDAR Alternative Eligible Recovery (After True-Up) | TY 2015 CIDAR Alternative Eligible Recovery (Other True-Up) | TY 2015 CIDAR Rev. Recog. Comp. Eligible Recovery (After True-Up) | TY 2015 CIDAR Rev. Recog. Comp. Eligible Recovery (Other True-Up) | TY 2015 CIDAR Total of Dangerous Cost Increments | TY 2015 CIDAR ABC True-Up | TY 2014 CIDAR Total of Dangerous Cost True-Ups | TY 2014 CIDAR Otherwise Unrecoverable Pass-Up Revenue | TY 2014 CIDAR Double Recovery Adjustment | TY 2015 CIDAR Expected Maximum ARC Revenue | TY 2015 CIDAR Expected CAP | TY 2015 CIDAR Projected Rev. Eligible ARC Lines | TY 2015 CIDAR Projected Exit Eligible ARC Lines | TY 2015 CIDAR Projected Exit Eligible ARC Lines | TY 2015 CIDAR Projected CIDOL Lines | TY 2015 CIDAR Rev. Projected ARC Revenue From CIDOL Lines | TY 2015 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2015 CIDAR Exit Projected CIDOL Lines | TY 2015 CIDAR Exit Projected CIDOL Lines | TY 2015 CIDAR Exit Revenue From CIDOL Lines | TY 2015 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2015 CIDAR Tariff Period Projected Exit Eligible ARC Lines | TY 2015 CIDAR Projected ARC Revenue From CIDOL Lines | TY 2014 CIDAR Total Eligible Recovery After Reversals, Including Otherwise Unrecoverable Pass-Up Revenue | TY 2014 CIDAR Alternative Eligible Recovery (After True-Up) | TY 2014 CIDAR Alternative Eligible Recovery (Other True-Up) | TY 2014 CIDAR Rev. Recog. Comp. Eligible Recovery (After True-Up) | TY 2014 CIDAR Rev. Recog. Comp. Eligible Recovery (Other True-Up) | TY 2014 CIDAR Total of Dangerous Cost Increments | TY 2014 CIDAR ABC True-Up | TY 2013 CIDAR Total of Dangerous Cost True-Ups | TY 2013 CIDAR Otherwise Unrecoverable Pass-Up Revenue | TY 2013 CIDAR Double Recovery Adjustment | TY 2014 CIDAR Expected Maximum ARC Revenue | TY 2014 CIDAR Expected CAP | TY 2014 CIDAR Projected Rev. Eligible ARC Lines | TY 2014 CIDAR Projected Exit Eligible ARC Lines | TY 2014 CIDAR Projected Exit Eligible ARC Lines | TY 2014 CIDAR Projected CIDOL Lines | TY 2014 CIDAR Rev. Projected ARC Revenue From CIDOL Lines | TY 2014 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2014 CIDAR Exit Projected CIDOL Lines | TY 2014 CIDAR Exit Projected CIDOL Lines | TY 2014 CIDAR Exit Revenue From CIDOL Lines | TY 2014 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2014 CIDAR Tariff Period Projected Exit Eligible ARC Lines | TY 2014 CIDAR Projected ARC Revenue From CIDOL Lines | TY 2013 CIDAR Total Eligible Recovery After Reversals, Including Otherwise Unrecoverable Pass-Up Revenue | TY 2013 CIDAR Alternative Eligible Recovery (After True-Up) | TY 2013 CIDAR Alternative Eligible Recovery (Other True-Up) | TY 2013 CIDAR Rev. Recog. Comp. Eligible Recovery (After True-Up) | TY 2013 CIDAR Rev. Recog. Comp. Eligible Recovery (Other True-Up) | TY 2013 CIDAR Total of Dangerous Cost Increments | TY 2013 CIDAR ABC True-Up | TY 2012 CIDAR Total of Dangerous Cost True-Ups | TY 2012 CIDAR Otherwise Unrecoverable Pass-Up Revenue | TY 2012 CIDAR Double Recovery Adjustment | TY 2013 CIDAR Expected Maximum ARC Revenue | TY 2013 CIDAR Expected CAP | TY 2013 CIDAR Projected Rev. Eligible ARC Lines | TY 2013 CIDAR Projected Exit Eligible ARC Lines | TY 2013 CIDAR Projected Exit Eligible ARC Lines | TY 2013 CIDAR Projected CIDOL Lines | TY 2013 CIDAR Rev. Projected ARC Revenue From CIDOL Lines | TY 2013 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2013 CIDAR Exit Projected CIDOL Lines | TY 2013 CIDAR Exit Projected CIDOL Lines | TY 2013 CIDAR Exit Revenue From CIDOL Lines | TY 2013 CIDAR Exit Projected ARC Revenue From CIDOL Lines | TY 2013 CIDAR Tariff Period Projected Exit Eligible ARC Lines | TY 2013 CIDAR Projected ARC Revenue From CIDOL Lines |
|---|---|---



Filing Date:	6/17/2019
Filing Entity:	Valley Telephone CO-OP. Inc.
Transmittal Number:	224
COSA:	442159

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	#DIV/0!
Tariffed CBOL Rate	**Input**	

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

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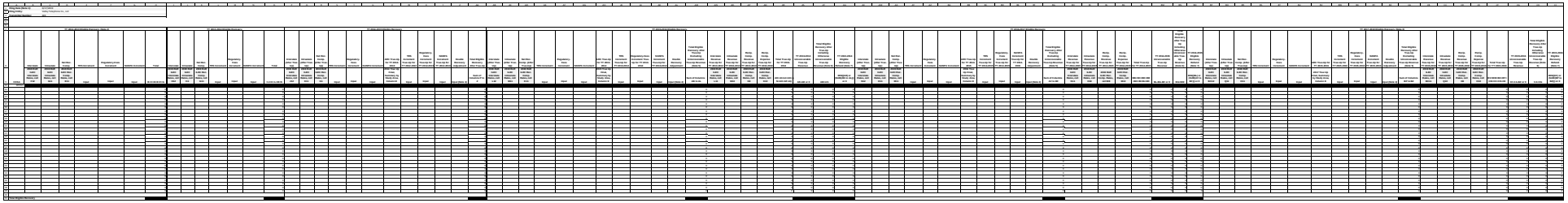

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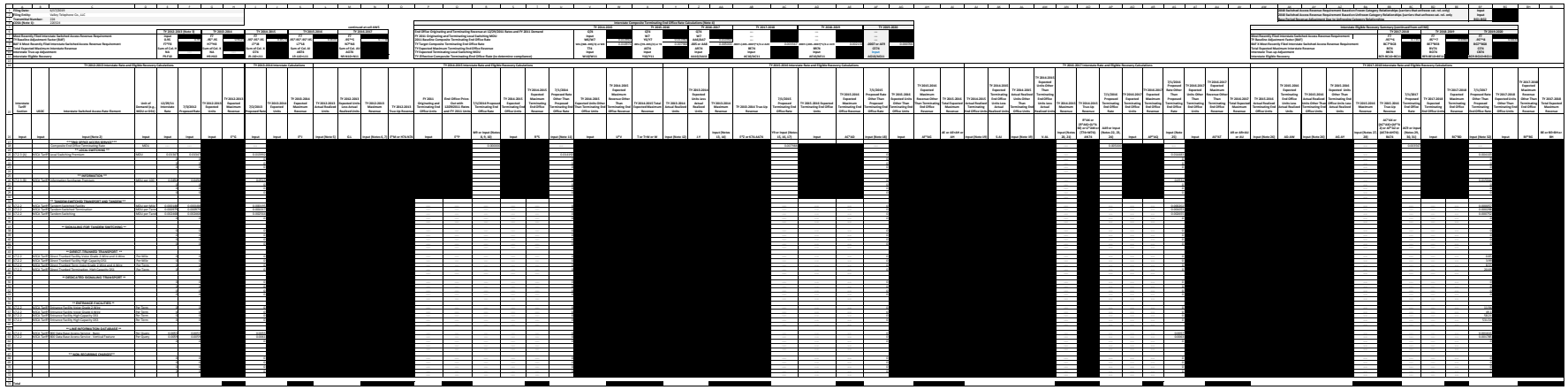

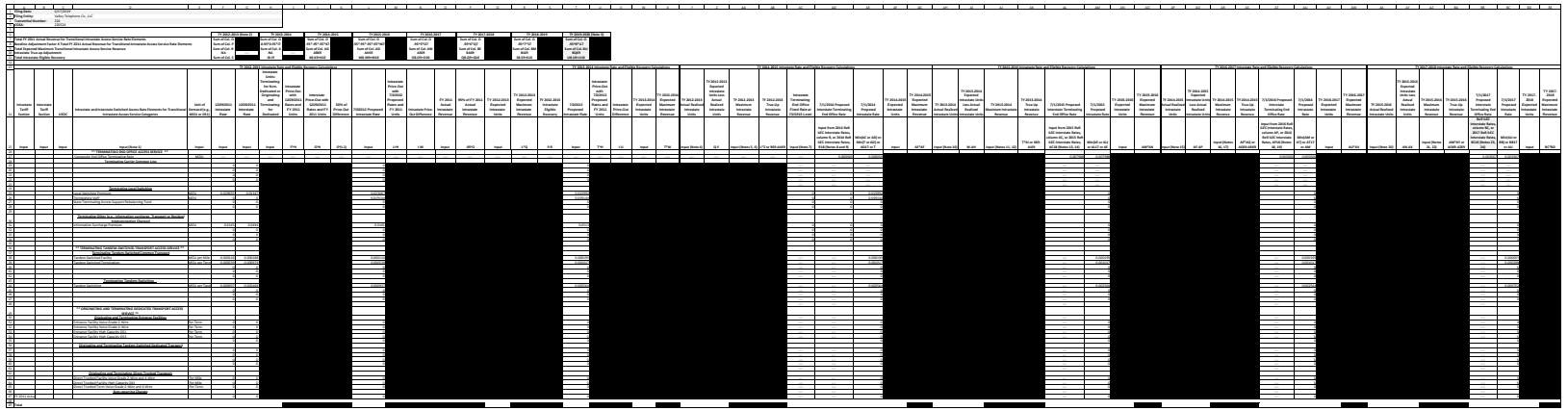

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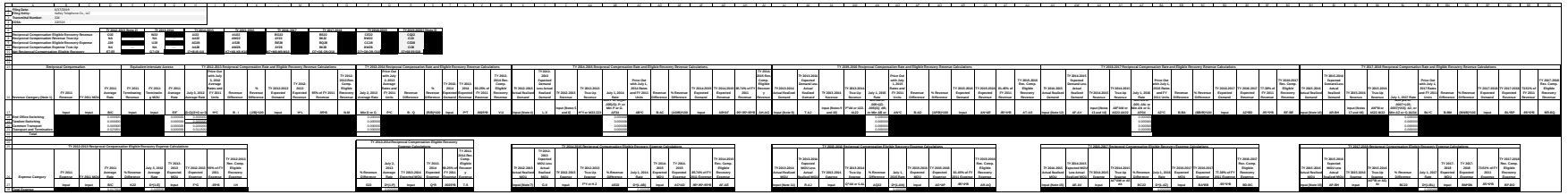

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Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: WOW!
Filing Name: Valley Telephone Co., LLC

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
220324	Langdale	$ 2.96	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
S1StudyArea	Example 2	$ -							$ -							$ -				$ -						
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Filing Date (enter w/leading '): 6/17/2019
Holding Company: WOW!
Filing Name: Valley Telephone Co., LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S3StudyArea	Example 122	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 123	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 124	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 125	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 126	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 127	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 128	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 129	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 130	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 132	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 133	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 134	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 138	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 142	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 167	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 175	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 200	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: WOW!

Filing Name: Valley Telephone Co., LLC

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Valley Telephone Co., LLC	**220324**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: WOW!

Filing Name: Valley Telephone Co., LLC

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Valley Telephone Co., LLC	220324							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan WOW!
Filing Name: Valley Telephone Co., LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Alabama																					
220324	Langdale	[redacted]		$ 16.26	$ -	$ -	$ -	$ 1.75	$ -	$ -	$ 6.50	$ 24.51	$ 27.04	$ 2.96	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

Filing Date: 6/17/2019
Holding Compan WOW!
Filing Name: Valley Telephone Co., LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -	

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Filing Date: 6/17/2019
Holding Compan WOW!
Filing Name: Valley Telephone Co., LLC

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

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Filing Date: 4/17/2019
Holding Company: WOW!
Filing Name: Valley Telephone Co., LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Roll-Up ICC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 Ratesetting CAF Roll-Up ICC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 Ratesetting CAF Roll-Up ICC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook Ratesetting CAF Roll-UCC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 177,074
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 Ratesetting CAF Roll-ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC 9K @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Roll-CAF-ALL or cell C11, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-ALL recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Ltd)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (U13.3)	Rate											
Alabama																																								
	State1: Langdale			$ 27.04	$ 2.96	$ 2.96		$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ 3.00	YES			$ 2.96			$ 3.00							
	State1: Example 2			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 3			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 4			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 5			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 6			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 7			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 8			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 9			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 10			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 11			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Example 12			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State1: Totals																																							
State2																																								
	State2: Example 1			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State2: Example 2			$ -	$ -	$ 0.50		$ -	$ -	$ 0.50	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -							
	State2: Totals																																							

Filing Date: 6/17/2019

Holding Compar WOW!

Filing Name: Valley Telephone Co., LLC

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Alabama																												
220324	Langdale	[redacted]	[redacted]	$ 16.26	$ -	$ -	$ -	$ 1.75	$ -	$ -	$ 6.50	$ 24.51	$ 27.04	$ 27.04	$ 2.96	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.96	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																												
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan WOW!

Filing Name: Valley Telephone Co., LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan WOW!

Filing Name: Valley Telephone Co., LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory						State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: WOW!

Filing Name: Valley Telephone Co., LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]

CAF ICC Support After ARC Imputation for CBOL Lines $ 177,178

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Valley Telephone Co., LLC	220324	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: WOWI
Filing Name: Valley Telephone Co., LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 113,720					$ 177,178

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Valley Telephone Co., LLC	220324													$ 177,782.00
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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Filing Entity	CORA	Study Area Name	TY 2017 CMAB Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pass-Up Revenue	TY 2017 CMAB Alternative Eligible Recovery (After True-Up)	TY 2017 CMAB Alternative Eligible Recovery (After True-Up)	TY 2017 CMAB Non- Recip. Comp Eligible Recovery (After True-Up)	TY 2017 CMAB Total of Dangerous Cost Investments	TY 2017 CMAB ARC True-Up	TY 2018 CMAB Total of Dangerous Cost True-Ups	TY 2018 CMAB Differentiation Unrecoverable Pass-Up Revenue	TY 2017 CMAB Double Recovery Adjustment	TY 2017 CMAB Expected Maximum ARC Revenue	TY 2017 CMAB Expected CAP	TY 2017 CMAB Projected Rec. Eligible ARC Lines	TY 2017 CMAB Projected Eligible ARC Lines	TY 2017 CMAB Projected REIL Lines	TY 2017 CMAB Rec. Tariff Period Projected CBOL Lines	TY 2017 CMAB Rec. Projected ARC Revenue From CBOL Lines	TY 2017 CMAB Rec. Tariff Period Projected CBOL Lines	TY 2017 CMAB Rec. Projected ARC Revenue From CBOL Lines	TY 2017 CMAB Diff. Projected CBOL Lines	TY 2017 CMAB Diff. Projected ARC Revenue From CBOL Lines	TY 2017 CMAB Diff. Projected ARC Revenue From CBOL Lines	TY 2017 CMAB Tariff Period Projected ARC Revenue From CBOL Lines	TY 2017 CMAB Projected ARC Revenue From CBOL Lines	TY 2017 CMAB Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pass-Up Revenue	TY 2018 CMAB Alternative Eligible Recovery (After True-Up)	TY 2018 CMAB Alternative Eligible Recovery (After True-Up)	TY 2018 CMAB Non- Recip. Comp Eligible Recovery (After True-Up)	TY 2018 CMAB Total of Dangerous Cost Investments	TY 2018 CMAB ARC True-Up	TY 2018 CMAB Projected Rec. Eligible ARC Lines	TY 2018 CMAB Projected REIL Lines	TY 2018 CMAB Projected ARC Revenue	TY 2018 CMAB Double Recovery Adjustment	TY 2018 CMAB Maximum ARC Revenue	TY 2018 CMAB Expected CAP (the Reasonable Differentiation Including Differentiation Unrecoverable Pass-Up Revenue)	TY 2018 CMAB Expected ARC Revenue From Eligible Lines (the Tariff Period Projected ARC Revenue From CBOL Lines)	TY 2018 CMAB Expected ARC Revenue From CBOL Lines	TY 2018 CMAB Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pass-Up Revenue	TY 2019 CMAB Alternative Eligible Recovery (After True-Up)	TY 2019 CMAB Alternative Eligible Recovery (After True-Up)	TY 2019 CMAB Non- Recip. Comp Eligible Recovery (After True-Up)	TY 2019 CMAB Total of Dangerous Cost Investments	TY 2019 CMAB ARC True-Up	TY 2019 CMAB Projected Rec. Eligible ARC Lines	TY 2019 CMAB Projected REIL Lines	TY 2019 CMAB Projected ARC Revenue	TY 2019 CMAB Double Recovery Adjustment	TY 2019 CMAB Maximum ARC Revenue	TY 2019 CMAB Expected CAP	TY 2019 CMAB Expected ARC Recovery From Eligible CBOL Lines For [redacted] (the [redacted] ELR Support)	TY 2019 CMAB Expected CAP (ELR Support Plus Differentiation in the CBOL Lines)
Front Range Gas Gen LLC No	Attributed non-Eligible Recovery Summary LLC - see	Attributed non-Eligible Recovery Summary LLC	Notes/Cite	Attributed non-Eligible Recovery Summary - calculated	Attributed non-Eligible Recovery Summary - calculated	Attributed non-Eligible Recovery Summary - calculated	Attributed non-Eligible Recovery Summary - calculated	Attributed non-Eligible Recovery Summary - see ARC True-Up	Attributed non-Eligible Recovery Summary - calculated	Attributed non-Eligible Recovery Summary - see ARC	Attributed non-Eligible Recovery Summary - calculated	Input - From Rate Setting Staff Ask Lee	Input - From Rate Setting Staff Ask Lee	Input - From Staff Rate Setting Staff Ask Lee	Input - From Staff Rate Setting Staff Ask TY Period Above	Input - From Staff Rate Setting Staff Ask TY Period Above	Input - From Staff Rate Setting - Staff Ask Energy Staff Ask Lee Above	Input - From Staff Rate Setting Staff Ask TY Period Above	Input - From Staff Rate Setting - Staff Ask Energy Staff Ask Lee Above	Input - From Staff Rate Setting Staff Ask TY Period Above	Input - From Staff Rate Setting - Staff Ask Energy Staff Ask Lee Above	Input - From Staff Rate Setting Staff Ask TY Period Above	Input - From Staff Rate Setting Staff Ask Lee Above	Input - From Staff Rate Setting Staff Ask Lee with TY Period Above	Input - From Staff Rate Setting - Staff Ask Energy Staff Ask Lee with TY Period Above	Input - From Staff Rate Setting Staff Ask Lee Above	SUM Lin 8-12	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Input - From Rate Setting Staff Ask Lee	Input - From Rate Setting Staff Ask TY Period Above	Input - From Rate Setting Staff Ask Lee	Input - From Rate Setting Staff Ask Lee	Input - From Rate Setting Staff Ask TY Period Above	Input - From Staff Rate Setting Staff Ask Lee with TY Period Above	SUM Lin 8-12	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Attributed non-Eligible Recovery Summary - see note	Input - From Rate Setting Staff Ask Lee	Input - From Rate Setting Staff Ask TY Period Above	Input - From Rate Setting Staff Ask Lee	Input - From Rate Setting Staff Ask Lee	Input - From Rate Setting Staff Ask TY Period Above	Input - From Staff Rate Setting Staff Ask Lee with TY Period Above	SUM Lin 8-12

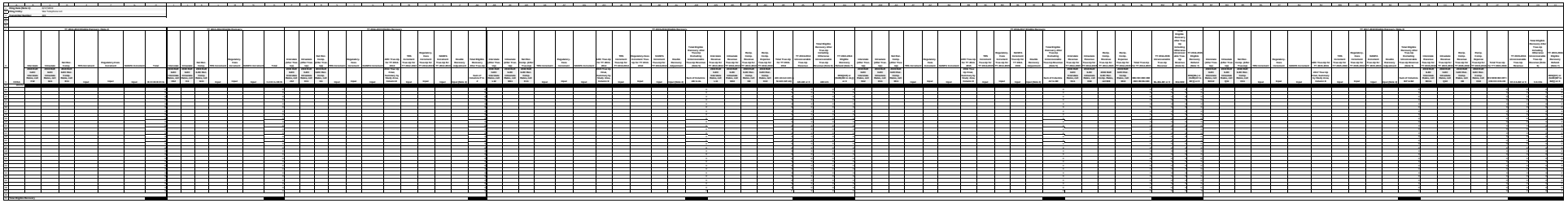
Sheet1 Filing Attachment - ARC Page 1 of 1

Filing Date:	6/17/2019
Filing Entity:	Valley Telephone, LLC
Transmittal Number:	224
COSA:	220324

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rat	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rat	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	53.70
Tariffed CBOL Rate	**Input**	42.00

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives m

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS



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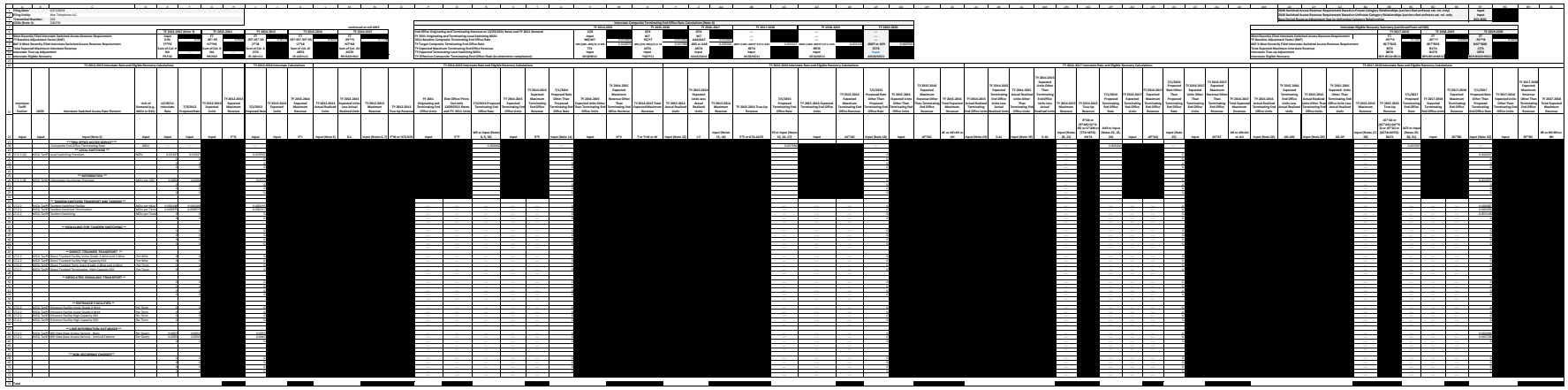

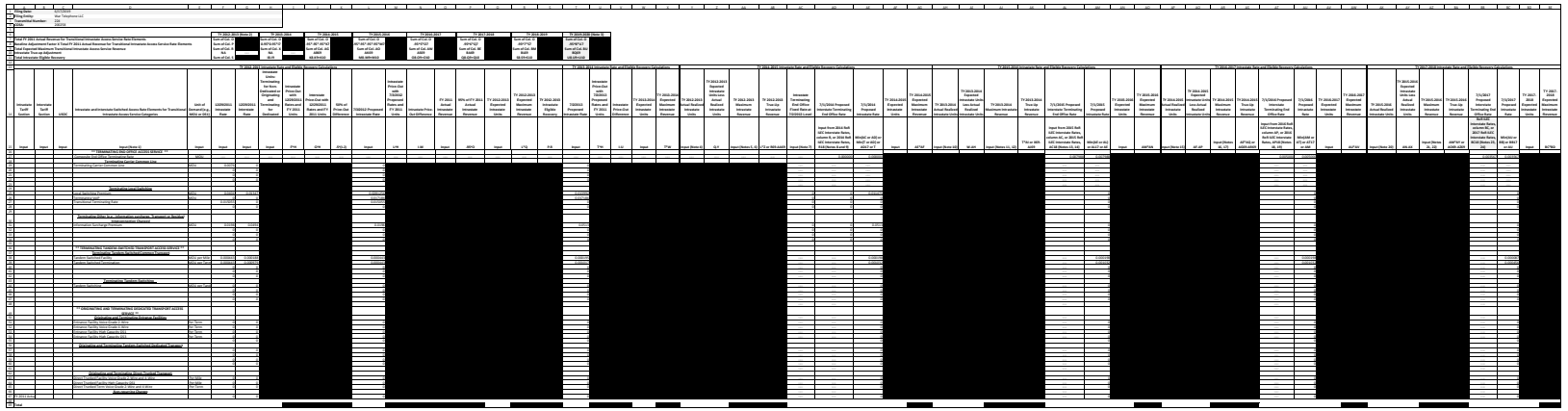

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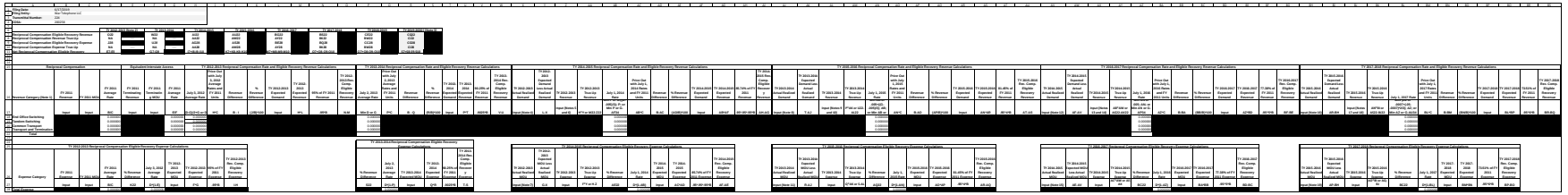

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Hiring Entity Name as Posted by TJ:
Awarding Company:
Hiring Station:

GA-1 DOAS
Atlanta, GA
Mon Thru/Sun-Sat

AMS Hub*

Original Bid Awarded Hrs/ Wk	Avg. Bid Awarded Hrs/ Wk	Original Awarded Bid Hrs/ Wk Not Met Per Sec 10.2 of the CBA
[redacted]	[redacted]	[redacted]

Primary Bid / Primary Reinstatement

Work Area	Yes/Blank	Hire Eligible Date	Last Eligible Hire Date	Hire Eligible Date	Last Eligible Hire Date	Difference	Work Area	Yes/Blank	Hire Eligible Date	Last Eligible Hire Date	Hire Eligible Date	Last Eligible Hire Date	Difference
		Hub		Reserve					Hub		Reserve		
		Primary Bid							Primary Reinstatement				
		Hub		Reserve					Hub		Reserve		
2022/08	Facility												
500sub@Area	Summary(Qty)	0	[redacted]				0	[redacted]					
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: War Telephone LLC

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA -Z
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S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Otelco, Inc.

Filing Name: War Telephone LLC

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
War Telephone LLC	**200258**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Otelco, Inc.

Filing Name: War Telephone LLC

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
War Telephone LLC	**200258**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: War Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	WV																					
200258	WAR 304875 Community Caller	[redacted]		$ 16.00	$ -	$ -	$ -	$ 2.90	$ 0.05	$ -	$ 6.50	$ 25.45	$ 28.53	$ 1.47	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
200258	WAR 304875 Community Caller Plus			$ 26.00	$ -	$ -	$ -	$ 2.90	$ 0.05	$ -	$ 6.50	$ 35.45	$ 35.45	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
200258	WAR 304875 Frequent Caller			$ 35.00	$ -	$ -	$ -	$ 2.90	$ 0.05	$ -	$ 6.50	$ 44.45	$ 44.45	$ -	$ 3.00			$ 9.20	$ 3.00	$ 3.00
200258	WAR 304875 Thrifty Caller			$ 7.00	$ -	$ -	$ -	$ 2.90	$ 0.05	$ -	$ 6.50	$ 16.45	$ 19.44	$ 3.00	$ 3.00			$ 9.20	$ 3.00	$ 3.00
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: War Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											

Filing Date: 6/17/2019
Holding Compan Otelco, Inc.
Filing Name: War Telephone LLC

			Rate Ceiling Component Charges Calculation																													
Study Area		EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																													
			Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		MULTI-LINE BUSINESS nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State4																															
S4StudyArea	Exchange 1		[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S4StudyArea	Exchange 2				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S4StudyArea	Exchange 3				$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/13/2019
Holding Company: Otelco, Inc.
Filing Name: Mid-Tex Telephone LLC

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR IUC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR IUC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR IUC.
Enter in cell D10 of this worksheet the amount that is in cell T20, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR IUC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 219,362
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR IUC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 IUC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF 46/L or cell C13, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 IUC Special Access Reallocation (CAF 46/L recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIC	RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous Yr	RES / NP Current Year		SLB / BRI Previous Yr	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Gld)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (G12.3)	Rate										
WV																																				
	WV: WAN 304875 Community Caller			$ 28.53	$ 1.47	$ 1.47	$ 1.47	$ 3.00	$ 3.00	$ 3.00	$ 30.00	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			1.47			3.00			3.00			
	WV: WAN 304875 Community Caller Plus			$ 35.45	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 35.45	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ -	YES			-			3.00			4.00			
	WV: WAN 304875 Frequent Caller			$ 44.45	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 44.45	NO			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			-			3.00			4.00			
	WV: WAN 304875 Thrifty Caller			$ 19.44	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 22.44	YES			$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			3.00			3.00			4.00			
	State1: Totals																																				
State2																																				
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -		$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			-			-			-	
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -		$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ -		$ -			-			-			-	
	State2: Totals																																				

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar Otelco, Inc.

Filing Name: War Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	WV																									
200258	WAR 304875 Community Caller	[redacted]		$ 16.00	$ -	$ -	$ -	$ 2.90	$ 0.05	$ -	$ 6.50	$ 25.45	$ 28.53	$ 28.53	$ 1.47	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 1.47	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
200258	WAR 304875 Community Caller Plus	[redacted]		$ 26.00	$ -	$ -	$ -	$ 2.90	$ 0.05	$ -	$ 6.50	$ 35.45	$ 35.45	$ 35.45	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
200258	WAR 304875 Frequent Caller	[redacted]		$ 35.00	$ -	$ -	$ -	$ 2.90	$ 0.05	$ -	$ 6.50	$ 44.45	$ 44.45	$ 44.45	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
200258	WAR 304875 Thrifty Caller	[redacted]		$ 7.00	$ -	$ -	$ -	$ 2.90	$ 0.05	$ -	$ 6.50	$ 16.45	$ 19.44	$ 19.44	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
	State2																									
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: War Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Otelco, Inc.

Filing Name: War Telephone LLC

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI			Mandatory								Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Prv Yrs Max Rate	Prv Yrs Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Otelco, Inc.
Filing Name: War Telephone LLC

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	219,562
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
War Telephone LLC	200258	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Otelco, Inc.
Filing Name: War Telephone LLC

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 203,959					$ 219,562

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
War Telephone LLC	2002S8													$ 219,562.43
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

| Filing Entity | CIKs | Study Area Name | TY 2017 CMAB Total ITE/Rate Recovery After Regulatory Adjustments, Differentiation Unrecoverable True-Up Revenue | TY 2017 CMAI Alternative Eligible Recovery (After True-Up) | TY 2017 CMAR Alternative Eligible Recovery (After True-Up) | TY 2017 CMAU Non- Recip. Comp. Eligible Recovery (After True-Up) | TY 2017 CMAV Total of Dangerous Cast Investments | TY 2017 CMBA ARC True-Up | TY 2017 CMBC Total of Dangerous Cast True-Ups | TY 2017 CMBE Differentiation Unrecoverable Revenue | TY 2017 CMBH Double Recovery Adjustment | TY 2017 CMBJ Expected Maximum ARC Revenue | TY 2017 CMBK Expected CAP | TY 2017 CMBM Projected Rev. Eligible ARC Lines | TY 2017 CMBP Projected ICAP Eligible. ARC Lines | TY 2017 CMBR Projected ICAP Eligible ARC Lines | TY 2017 CMBS Proj. Tariff Period Projected CBDL Lines | TY 2017 CMBW Rev. Impacted ARC Revenue From CBDL Lines | TY 2017 CMBX Rev. Impacted ARC 2017-2020 Rev. Revenue From CBDL Lines | TY 2017 CMBZ Sub. Tariff Period Projected CBDL Lines | TY 2017 CMCB Sub. Impacted ARC Revenue From CBDL Lines | TY 2017 CMCC Sub. Revenue From CBDL Lines | TY 2017 CMCD Sub. Tariff Period Projected ARC Revenue | TY 2017 CMCE Sub. Impacted ARC 2017-2020 Rev. Revenue From CBDL Lines | TY 2017 CMCH Total Eligible Recovery After Regulatory Adjustments, Differentiation Unrecoverable True-Up Revenue | TY 2018 CMAI Alternative Eligible Recovery (After True-Up) | TY 2018 CMAR Alternative Eligible Recovery (After True-Up) | TY 2018 CMAU Non- Recip. Comp. Eligible Recovery (After True-Up) | TY 2018 CMAV Total of Dangerous Cast Investments | TY 2018 CMAZ ARC True-Up | TY 2018 CMBC Projected ARC Revenue From Eligible Lines Up for TY 2018, 2017 | TY 2018 CMCC Total of Dangerous Cast True-Ups | TY 2018 CMCE Differentiation Unrecoverable Revenue | TY 2018 CMCH Projected ARC Eligible. ARC Lines | TY 2018 CMCI Projected CAP Eligible ARC Lines | TY 2018 CMCJ Double Recovery Adjustment | TY 2018 CMCK Expected Maximum ARC Revenue | TY 2018 CMCM Expected CAP | TY 2018 CMCN Projected Rev. Eligible ARC Lines | TY 2018 CMCO Projected ICAP Eligible. ARC Lines | TY 2018 CMCP Projected ICAP Eligible ARC Lines | TY 2018 CMCQ Proj. Tariff Period Projected CBDL Lines | TY 2018 CMCR Rev. Impacted ARC Revenue From CBDL Lines | TY 2018 CMCS Rev. Impacted ARC 2017-2020 Rev. Revenue From CBDL Lines | TY 2018 CMCT Sub. Tariff Period Projected CBDL Lines | TY 2018 CMCU Sub. Impacted ARC Revenue From CBDL Lines | TY 2018 CMCV Sub. Revenue From CBDL Lines | TY 2018 CMCW Sub. Tariff Period Projected ARC Revenue | TY 2018 CMCX Sub. Impacted ARC 2017-2020 Rev. Revenue From CBDL Lines | TY 2018 CMCY Total Eligible Recovery After Regulatory Adjustments, Differentiation Unrecoverable True-Up Revenue | TY 2019 CMAI Alternative Eligible Recovery (After True-Up) | TY 2019 CMAR Alternative Eligible Recovery (After True-Up) | TY 2019 CMAU Non- Recip. Comp. Eligible Recovery (After True-Up) | TY 2019 CMAV Total of Dangerous Cast Investments | TY 2019 CMAZ ARC True-Up | TY 2019 CMBC Projected ARC Revenue From Eligible Lines Up for TY 2019, 2017 | TY 2019 CMCC Total of Dangerous Cast True-Ups | TY 2019 CMCE Differentiation Unrecoverable Revenue | TY 2019 CMCH Projected ARC Eligible. ARC Lines | TY 2019 CMCI Projected CAP Eligible ARC Lines | TY 2019 CMCJ Double Recovery Adjustment | TY 2019 CMCK Expected Maximum ARC Revenue | TY 2019 CMCM Expected CAP | TY 2019 CMCN Projected Rev. Eligible ARC Lines | TY 2019 CMCO Projected ICAP Eligible. ARC Lines | TY 2019 CMCP Projected ICAP Eligible ARC Lines | TY 2019 CMCQ Proj. Tariff Period Projected CBDL Lines | TY 2019 CMCR Rev. Impacted ARC Revenue From CBDL Lines | TY 2019 CMCS Rev. Impacted ARC 2017-2020 Rev. Revenue From CBDL Lines | TY 2019 CMCT Sub. Tariff Period Projected CBDL Lines | TY 2019 CMCU Sub. Impacted ARC Revenue From CBDL Lines | TY 2019 CMCV Sub. Revenue From CBDL Lines | TY 2019 CMCW Sub. Tariff Period Projected ARC Revenue | TY 2019 CMCX Sub. Impacted ARC 2017-2020 Rev. Revenue From CBDL Lines | TY 2019 CMCY Total Eligible Recovery After Regulatory Adjustments, Differentiation Unrecoverable True-Up Revenue | TY 2020 CMAI Alternative Eligible Recovery (After True-Up) | TY 2020 CMAR Alternative Eligible Recovery (After True-Up) | TY 2020 CMAU Non- Recip. Comp. Eligible Recovery (After True-Up) | TY 2020 CMAV Total of Dangerous Cast Investments | TY 2020 CMAZ ARC True-Up | TY 2020 CMBC Projected ARC Revenue From Eligible Lines Up for TY 2020, 2017 | TY 2020 CMCC Total of Dangerous Cast True-Ups | TY 2020 CMCE Differentiation Unrecoverable Revenue | TY 2020 CMCH Projected ARC Eligible. ARC Lines | TY 2020 CMCI Projected CAP Eligible ARC Lines | TY 2020 CMCJ Double Recovery Adjustment | TY 2020 CMCK Expected Maximum ARC Revenue | TY 2020 CMCM Expected CAP | TY 2020 CMCN Projected Rev. Eligible ARC Lines | TY 2020 CMCO Projected ICAP Eligible. ARC Lines | TY 2020 CMCP Projected ICAP Eligible ARC Lines | TY 2020 CMCQ Proj. Tariff Period Projected CBDL Lines | TY 2020 CMCR Rev. Impacted ARC Revenue From CBDL Lines | TY 2020 CMCS Rev. Impacted ARC 2017-2020 Rev. Revenue From CBDL Lines | TY 2020 CMCT Sub. Tariff Period Projected CBDL Lines | TY 2020 CMCU Sub. Impacted ARC Revenue From CBDL Lines | TY 2020 CMCV Sub. Revenue From CBDL Lines | TY 2020 CMCW Sub. Tariff Period Projected ARC Revenue | TY 2020 CMCX Sub. Impacted ARC 2017-2020 Rev. Revenue From CBDL Lines | TY 2020 CMCY Total Eligible Recovery After Regulatory Adjustments, Differentiation Unrecoverable True-Up Revenue |
|---|---|---

Exogenous Costs
Filing Date: 06/17/19
Filing Entity: War Telephone, LLC
Transmittal Number: 224
June 17, 2019

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (if new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per $ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		$0.000000
TRS Factor:	0.03000		TRS Factor:	0.04000		$0.000000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		$0.000000

				Input from 2019 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	Interstate Gross Revenues Line 420d	Total Gross Revenues Line 420a	Interstate Surcharge Factor	Total Special Access Revenues Including Interstate Surcharge	Total Special Access Portion of Interstate FCC Form 499A	Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per $ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
		200258	War Telephone, LLC									$0.00	$0.00	$0.00	$0.00

Factor Dev
Filing Date: 06/17/19
Filing Entity: War Telephone, LLC
Transmittal Number: 224
June 17, 2019

		Source
GDP-PI Q4 2017	**108.807**	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	**111.134**	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			**NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.**										
Holding Company ID	**Holding Company Name**	**Study Area ID**	**Study Area Name**	**BDS Costs from Unfrozen 2018 Cost Study**	**BDS costs from Original (Frozen) 2018 Cost Study**	**Category Relationships Unfreeze Factor**	**Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18**	**Special Access Revenues 7/1/18 - 12/31/18**	**Difference Revenue - Settlements**	**Net Contributor / Net Recipient Factor**	**Productivity Factor (X Factor)**	**Percent Change in GDP-PI (GDP-PI)**	**Sum of Study Area 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)**	**Incremental Exogenous Costs for BDS Services (Z)**	**Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)**	**Jan. 1, 2019 PCI ($PCI_{1/1/19}$)**	**Study Area Proposed PCI**
				Col 13	**Col 14**	**Col 15**	**Col 16**	**Col 17**	**Col 18**	**Col 19**	**Col 20**	**Col 21**	**Col 22**	**Col 23**	**Col 24**	**Col 25**	**Col 26**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**Col 13 / Col 14**	**Input**	**Input**	**Col 17 - Col 16**	**1 - (Col 18 / Col 17)**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017**	**Sum Col 31 + Col 33**	**Col 12**	**(Col 22 + Col 23) / Col 22**	**Input**	**Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)**
		200258	War Telephone, LLC	$1.00	$1.00	1.0000	$1.00	$1.00	$0.00	1.0000	2.0000%	2.1386%		$0.00	1.000000	100.0000	100.1386

Study Area TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: 224
June 17, 2019

Study Area Code:	**200258**
Study Area Name:	**War Telephone, LLC**
Category Relationship Unfreeze Factor:	**1.0000**
Net Contributor or Net Recipient Factor:	**1.0000**
Proposed PCI:	**100.138649**

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2019 Service Band Index ($SBI_{1/1/19}$ for Service Bands) or Jan. 1, 2019 Actual Price Index ($API_{1/1/19}$ for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
Line No.		Input	(Col 36 / Col 35) X Col 27	= $SBI_{1/1/19}$ x (Proposed $PCI/PCI_{1/1/19}$) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 28 Must Be Less Than Or Equal To Col 29 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum(Col 31 + Col 33)	Sum(Col 32 + Col 34)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.1386	105.1456	Pass	$1,841.25	$1,843.80	$0.00	$0.00	$1,841.25	$1,843.80
2	Audio and Video Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	100.0000	100.1386	105.1456	Pass	$9,728.42	$9,741.91	$0.00	$0.00	$9,728.42	$9,741.91
4	DS3	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.1386	105.1456	Pass	$14,065.87	$14,085.37	$0.00	$0.00	$14,065.87	$14,085.37
6	Wideband Data and Wideband Analog Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	**100.1386**	**100.1386**	Pass	**$15,907.12**	**$15,929.17**	**$0.00**	**$0.00**	**$15,907.12**	**$15,929.17**

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2018)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 38 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 40 / Col 39) - 1	(Col 40 / Col 38) - 1	Input	Input	Input	((Col 39 X Col 43) + (Col 39 X Col 44 X Appropriate Discount) + (Col 39 X Col 45 X Appropriate Discount))	((Col 40 X Col 43) + (Col 40 X Col 44 X Appropriate Discount) + (Col 40 X Col 45 X Appropriate Discount))	Col 47 - Col 46
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	VG-CT (2W)	VG	$56.97	$56.97	$57.05	0.1386%	0.1%						
	VG-CT (4W)	VG	$91.96	$91.96	$92.09	0.1386%	0.1%						
	VG-CMT	VG	$40.79	$40.79	$40.85	0.1386%	0.1%						

	VG-CMF	VG	$4.07	$4.07	$4.08	0.1386%	0.1%
	Bridging	VG	$6.88	$6.88	$6.89	0.1386%	0.1%
	C Type Conditioning	VG	$10.10	$10.10	$10.11	0.1386%	0.1%
	Data Capability	VG	$8.97	$8.97	$8.98	0.1386%	0.1%
	Telephoto Capability	VG	$9.52	$9.52	$9.53	0.1386%	0.1%
	Return Loss	VG	$14.43	$14.43	$14.45	0.1386%	0.1%
	Customer Specified Receive Level	VG	$10.90	$10.90	$10.92	0.1386%	0.1%
	Multiplexing	VG	$228.44	$228.44	$228.76	0.1386%	0.1%
	Signaling Capabilty	VG	$22.09	$22.09	$22.12	0.1386%	0.1%
	Selective Signaling Arrangement	VG	$6.58	$6.58	$6.59	0.1386%	0.1%
	Transfer Arrange - 4 Port	VG	$3.15	$3.15	$3.15	0.1386%	0.1%
	Transfer Arrange - 5 Port	VG	$7.22	$7.22	$7.23	0.1386%	0.1%
	**** WATS SPECIAL ACCESS SVCS****	**WATS**					
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**					
	Metallic Channel Term	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** TELEGRAPH SPECIAL ACCESS SVCS ****						
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
	DS1-CT	DS1	$262.16	$262.16	$262.52	0.1386%	0.1%
	DS1-CMT	DS1	$84.15	$84.15	$84.27	0.1386%	0.1%
	DS1-CMF	DS1	$16.22	$16.22	$16.24	0.1386%	0.1%
	Multiplexing per arrangement - DS3-DS1	DS1	$500.81	$500.81	$501.50	0.1386%	0.1%
	Multiplexing per arrangement - DS1-Voice	DS1	$206.68	$206.68	$206.97	0.1386%	0.1%
	Multiplexing per arrangement - DS1-DSO	DS1	$206.68	$206.68	$206.97	0.1386%	0.1%
	DSO to Subrates Multiplexing - 2.4 kbs	DS1	$494.14	$494.14	$494.83	0.1386%	0.1%
	DSO to Subrates Multiplexing - 4.8 kbs	DS1	$335.78	$335.78	$336.25	0.1386%	0.1%
	DSO to Subrates Multiplexing - 9.6 kbs	DS1	$297.75	$297.75	$298.16	0.1386%	0.1%
	Automatic Loop Transfer	DS1	$166.82	$166.82	$167.05	0.1386%	0.1%
	Transfer Arrangements	DS1	$181.82	$181.82	$182.07	0.1386%	0.1%
	NCTE 1.544	DS1	$94.61	$94.61	$94.74	0.1386%	0.1%
	NTCS ALT	DS1	$380.12	$380.12	$380.65	0.1386%	0.1%
	DSL Access Service Connection	DS1	$264.44	$264.44	$264.81	0.1386%	0.1%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
	DS3-CT	DS3	$2,161.37	$2,161.37	$2,164.37	0.1386%	0.1%
	DS3-CMT	DS3	$540.34	$540.34	$541.09	0.1386%	0.1%
	DS3-CMF	DS3	$141.28	$141.28	$141.48	0.1386%	0.1%
	DSL Access Service Connection	DS3	$1,836.42	$1,836.42	$1,838.97	0.1386%	0.1%
	**** DDS Services ****	**DDS**					
	DDS CT	DDS	$105.15	$105.15	$105.30	0.1386%	0.1%
	DDS CMF 2.4-19.2	DDS	$3.87	$3.87	$3.88	0.1386%	0.1%
	DDS CMF 56 +	DDS	$5.47	$5.47	$5.48	0.1386%	0.1%
	DDS CMT 2.4-19.2	DDS	$38.75	$38.75	$38.80	0.1386%	0.1%
	DDS CMT 56 +	DDS	$54.90	$54.90	$54.98	0.1386%	0.1%
	DDS Bridging	DDS	$9.25	$9.25	$9.26	0.1386%	0.1%
	DDS Loop Transfer Arrangement	DDS	$6.56	$6.56	$6.57	0.1386%	0.1%
	DDS Channel Service Unit per Termination	DDS	$32.79	$32.79	$32.84	0.1386%	0.1%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
		WIDE		$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**					
Example	Example Miscellaneous Special Access Svc	MISC	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%

				$0.00		0.0000%	0.0%	[redacted]
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2018)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58
Input	Input	Input	Input	Col 50 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 52 / Col 51) - 1	(Col 52 / Col 50) - 1	Input	Col 51 X Col 55	Col 52 X Col 55	Col 57 - Col 56
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Example Voice Grade Special Access Svc	VG	$450.00	$450.00	$450.62	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
	Metallic NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
	Metallic DSL Access NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
	Metallic DSL Access 100 NRC	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
	DS1 Special Access Svc	DS1	$330.00	$330.00	$330.46	0.1386%	0.1%				
	DSL Access Service Connection		$450.00	$450.00	$450.62	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
	Example DS3 Special Access Svc	DS3	$445.00	$445.00	$445.62	0.1386%	0.1%				
	DSL Access Service Connection		$650.00	$650.00	$650.90	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DDS Services ****	**DDS**									
	Example DDS Special Access Svc	DDS	$390.00	$390.00	$390.54	0.1386%	0.1%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**									

Example		WIDE		$0.00	$0.00	0.0000%	0.0%	[redacted]
		WIDE		$0.00	$0.00	0.0000%	0.0%	
		WIDE		$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
	Access Order Charge	MISC	$86.00	$86.00	$86.12	0.1386%	0.1%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	

Filing Date:	6/17/2019
Filing Entity:	Webb-Dickens Telephone
Transmittal Number:	224
COSA:	351327

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	78.84
Tariffed CBOL Rate	**Input**	n/a

Company is Detariffed for CBOL services

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

REDACTED FOR PUBLIC INSPECTION

	A	B	C	D	E	F	G	H
1	Filing Date (Note 1):	6/17/2019						
2	Filing Entity:	Webb-Dickens Telephone Corporation						
3	Transmittal Number:	224						
4								
5								
6								
7		TY 2012-2013 Eligible Recovery (Note 2)						
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	351327	[redacted]						
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							[redacted]

	I	J	K	L	M	N	O
7	TY 2013-2014 Eligible Recovery						
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	[redacted]						
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							[redacted]

	P	Q	R	S	T	U	V	W	X	Y	Z	AA
7	TY 2014-2015 Eligible Recovery											
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10	[redacted]											
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
29												0
30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												[redacted]

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
7	TY 2015-2016 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(|AR| or |SUM(AB to AL)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
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24												0					0	0	0	0
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39												0					0	0	0	0
40																				
41												[redacted]						[redacted]		

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
7	TY 2016-2017 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(|BL| or |SUM(AV to BF)|) or 0
10	[redacted]																			
11												0					0	0	0	0
12												0					0	0	0	0
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14												0					0	0	0	0
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41												[redacted]						[redacted]		

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI
7	TY 2017-2018 Eligible Recovery (Note 3)																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN(|CF| or |SUM(BP to BZ)|) or 0
10	[redacted]																			
11												0					0	0	0	0
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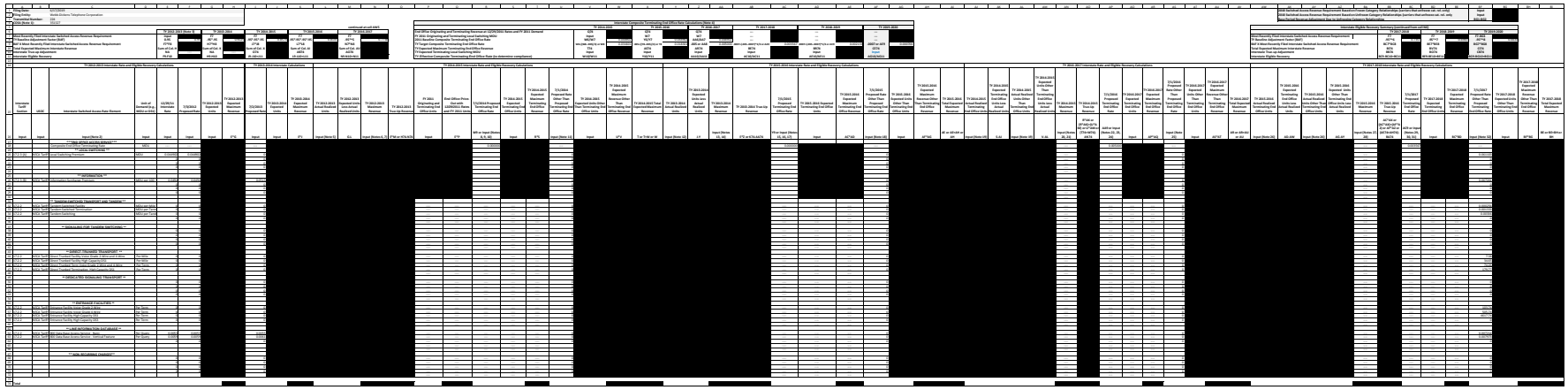
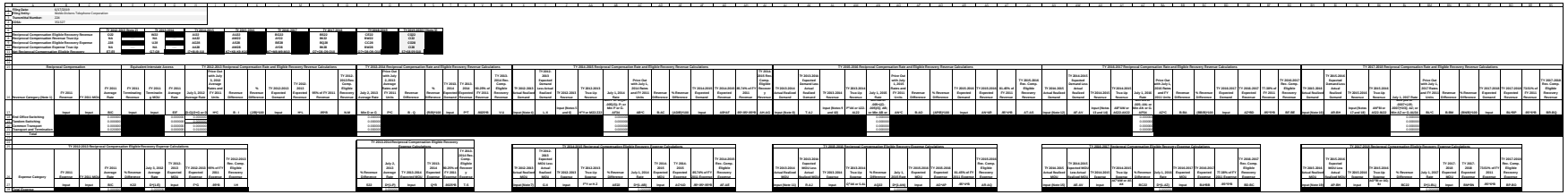
41												[redacted]						[redacted]		

REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Mutual Telephone Company
Filing Name: Webb-Dickens Telephone Corporation

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential		SLB / BRI		MLB			
		A	B–G	H	I–N	O	P–R	S	T–Y
			Lines: ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference. Revenue: ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference		Lines: ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference. Revenue: ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference	Non-Centrex Lines		Centrex Lines	Centrex Lines: ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference. Revenue: ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference
Study Area	Exchanges	Actual Tariff Rates		Actual Tariff Rates		Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference	Actual Tariff Rates	
		A	B; C; D = C - B; E = A * B; F = A* C; G = F - E	H	I; J; K = J - I; L = H * I; M = H * J; N = M - L	O	P; Q; R = Q - P	S	T; U; V = U - T; W = O * P + S * T; X = O * Q + S * U; Y = X - W
351327	All Exchanges	$ 0.50	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Mutual Telephone Company

Filing Name: Webb-Dickens Telephone Corporation

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
351327	All Exchanges	$ 0.50	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Mutual Telephone Company

Filing Name: Webb-Dickens Telephone Corporation

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Webb-Dickens Telephone Corporation	**351327**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Mutual Telephone Company

Filing Name: Webb-Dickens Telephone Corporation

Imputed CBOL ARC-TUP

Summary by Study Area								
Study Area Names	**Study Area**	**TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines**	**TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines**	**TY 2017-2018 Holding Company Eligible Recovery**	**TY 2017-2018 Holding Company Maximum ARC Revenues**	**TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)**	**TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)**	**Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018**
Webb-Dickens Telephone Corporation	**351327**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Webb-Dickens Telephone Corporation

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Iowa																					
351327	All Exchanges	[redacted]		$ 22.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 29.50	$ 29.50	$ 0.50	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Webb-Dickens Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											

Filing Date: 6/17/2019
Holding Compan Mutual Telephone Company
Filing Name: Webb-Dickens Telephone Corporation

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/13/2019
Holding Company: Mutual Telephone Company
Filing Name: Webb-Dickens Telephone Corporation

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CAL, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CAL, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 44,252
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA BA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDLs	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (L10)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (L12.1)	Rate													
State1	State1: All Exchanges			$ 29.50	$ 0.50	$ 0.50		3.00	$ 3.00	$ 3.00	$ 60.00	Yes				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	Yes			$ 0.00			$ 0.00			$ 0.00					
	State1: Example 2			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 3			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 4			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 5			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 6			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 7			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 8			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 9			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 10			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 11			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Example 12			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State1: Totals																																							
State2																																								
	State2: Example 1			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State2: Example 2			$ -	$ -	$ 0.50		-	$ 0.50							$ -	$ -	$ 1.00		-	$ -							$ -			$ -			$ -					
	State2: Totals																																							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar Mutual Telephone Company

Filing Name: Webb-Dickens Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Iowa																											
351327	All Exchanges	[redacted]	[redacted]	$ 22.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 29.50	$ 29.50	$ 29.50	$ 0.50	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.50	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Mutual Telephone Company

Filing Name: Webb-Dickens Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Mutual Telephone Company

Filing Name: Webb-Dickens Telephone Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Mutual Telephone Company
Filing Name: Webb-Dickens Telephone Corporation

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	44,292
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Webb-Dickens Telephone Corporation	351327	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Mutual Telephone Company
Filing Name: Webb-Dickens Telephone Corporation

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 40,573					$ 44,292

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Webb-Dickens Telephone Corporation	351327													$ 44,550.32
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

| Filing Entity | CIKs | Study Area Name | TY 2017 CMAB Total ITC/Rtn Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CMAB Alternate Rtn Recovery (After True-Up) | TY 2017 CMAB Alternate Rtn Recovery (Other True-Up) | TY 2017 CMAB Rtn Recip. Comp Rtn Recovery (After True-Up) | TY 2017 CMAB Rtn Recip. Comp Rtn Recovery (Other True-Up) | TY 2017 CMAB Total of Dangerous Corr Investments | TY 2017 CMAB ABC True-Up | TY 2017 CMAB Total of Dangerous Corr True-Ups | TY 2017 CMAB Otherwise Unrecoverable Pass-Up Revenue | TY 2017 CMAB Double Recovery Adjustment | TY 2017 CMAB Expected Maximum ARC Revenue | TY 2017 CMAB Expected CAF | TY 2017 CMAB Projected Rtn Eligible ARC Lines | TY 2017 CMAB Projected ICC Eligible ARC Lines | TY 2017 CMAB Projected ICC Eligible ARC Lines | TY 2017 CMAB Proj - Tariff Period ICC/USL Lines | TY 2017 CMAB Rev. Projected ARC Revenue From CBOL Lines | TY 2017 CMAB Rev. Projected ICC/USF Rcv. Revenue From CBOL Lines | TY 2017 CMAB Sub - Tariff Period Projected CBOL Lines | TY 2017 CMAB Sub - Projected ICC Revenue From CBOL Lines | TY 2017 CMAB Sub Revenue From CBOL Lines | TY 2017 CMAB TY 2017 CMAB Tariff Period Projected CBOL Lines | TY 2017 CMAB TY 2017 CMAB Projected ARC Revenue From CBOL Lines | TY 2017 CMAB TY 2017 CMAB Projected ICC Revenue From CBOL Lines | TY 2018 CMAB Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CMAB Alternate Eligible Recovery (After True-Up) | TY 2018 CMAB Alternate Eligible Recovery (Other True-Up) | TY 2018 CMAB Rtn Recip. Comp Eligible Recovery (After True-Up) | TY 2018 CMAB Rtn Recip. Comp Eligible Recovery (Other True-Up) | TY 2018 CMAB Total of Dangerous Corr Investments | TY 2018 CMAB ABC True-Up | TY 2018 CMAB Total of Dangerous Corr True-Ups | TY 2018 CMAB Otherwise Unrecoverable Pass-Up Revenue | TY 2018 CMAB Double Recovery Adjustment | TY 2018 CMAB Expected Maximum ARC Revenue | TY 2018 CMAB Expected CAF | TY 2018 CMAB Projected Rtn Eligible ARC Lines | TY 2018 CMAB Projected ICC Eligible ARC Lines | TY 2018 CMAB Sub - Tariff Period Projected ICC/USL Lines | TY 2018 CMAB Total Projected ARC Revenue | TY 2018 CMAB Total Projected ICC Revenue | TY 2018 CMAB Total Projected CBOL Revenue From CBOL Lines | TY 2019 CMAB Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CMAB Alternate Eligible Recovery (After True-Up) | TY 2019 CMAB Alternate Eligible Recovery (Other True-Up) | TY 2019 CMAB Rtn Recip. Comp Eligible Recovery (After True-Up) | TY 2019 CMAB Rtn Recip. Comp Eligible Recovery (Other True-Up) | TY 2019 CMAB Total of Dangerous Corr Investments | TY 2019 CMAB ABC True-Up | TY 2019 CMAB Total of Dangerous Corr True-Ups | TY 2019 CMAB Otherwise Unrecoverable Pass-Up Revenue | TY 2019 CMAB Double Recovery Adjustment | TY 2019 CMAB Expected Maximum ARC Revenue | TY 2019 CMAB Expected CAF | TY 2019 CMAB Projected Rtn Eligible ARC Lines | TY 2019 CMAB Projected ICC Eligible ARC Lines | TY 2019 CMAB Sub - Tariff Period Projected ICC/USL Lines | TY 2019 CMAB Total Projected ARC Revenue | TY 2019 CMAB Total Projected ICC Revenue | TY 2019 CMAB Total Projected CBOL Revenue From CBOL Lines | TY 2020 CMAB Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2020 CMAB Alternate Eligible Recovery (After True-Up) | TY 2020 CMAB Alternate Eligible Recovery (Other True-Up) | TY 2020 CMAB Rtn Recip. Comp Eligible Recovery (After True-Up) | TY 2020 CMAB Rtn Recip. Comp Eligible Recovery (Other True-Up) | TY 2020 CMAB Total of Dangerous Corr Investments | TY 2020 CMAB ABC True-Up | TY 2020 CMAB Total of Dangerous Corr True-Ups | TY 2020 CMAB Otherwise Unrecoverable Pass-Up Revenue | TY 2020 CMAB Double Recovery Adjustment | TY 2020 CMAB Expected Maximum ARC Revenue | TY 2020 CMAB Expected CAF | TY 2020 CMAB Projected Rtn Eligible ARC Lines | TY 2020 CMAB Projected ICC Eligible ARC Lines | TY 2020 CMAB Sub - Tariff Period Projected ICC/USL Lines | TY 2020 CMAB Total Projected ARC Revenue | TY 2020 CMAB Total Projected ICC Revenue | TY 2020 CMAB Total Projected CBOL Revenue From CBOL Lines | TY 2021 CMAB Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue | TY 2021 CMAB Alternate Eligible Recovery (After True-Up) | TY 2021 CMAB Alternate Eligible Recovery (Other True-Up) | TY 2021 CMAB Rtn Recip. Comp Eligible Recovery (After True-Up) | TY 2021 CMAB Rtn Recip. Comp Eligible Recovery (Other True-Up) | TY 2021 CMAB Total of Dangerous Corr Investments | TY 2021 CMAB ABC True-Up | TY 2021 CMAB Total of Dangerous Corr True-Ups | TY 2021 CMAB Otherwise Unrecoverable Pass-Up Revenue | TY 2021 CMAB Double Recovery Adjustment | TY 2021 CMAB Expected Maximum ARC Revenue | TY 2021 CMAB Expected CAF | TY 2021 CMAB Projected Rtn Eligible ARC Lines | TY 2021 CMAB Projected ICC Eligible ARC Lines | TY 2021 CMAB Sub - Tariff Period Projected ICC/USL Lines | TY 2021 CMAB Total Projected ARC Revenue | TY 2021 CMAB Total Projected ICC Revenue | TY 2021 CMAB Total Projected CBOL Revenue From CBOL Lines |
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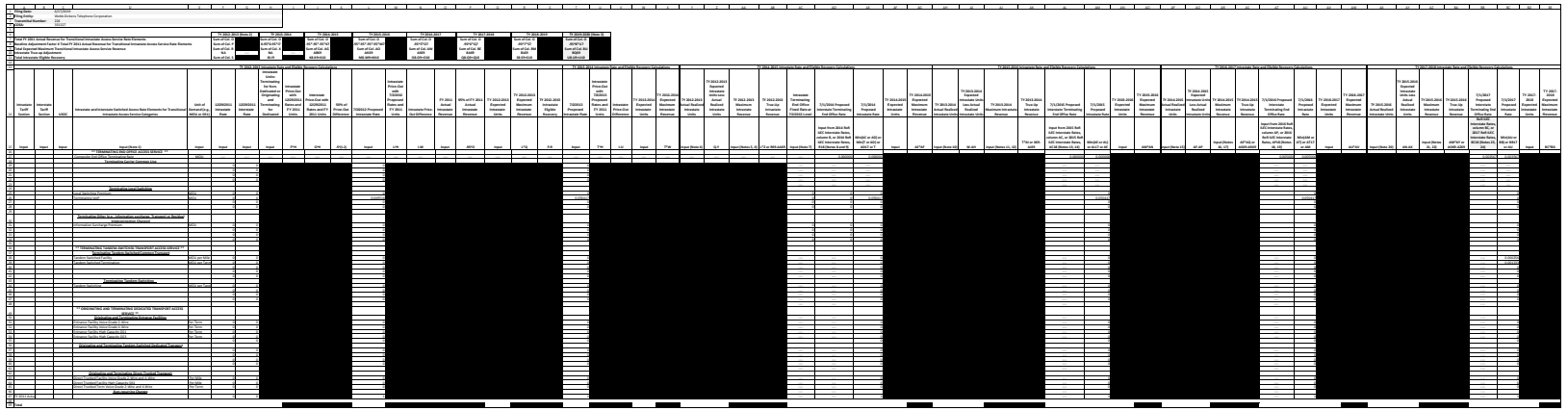

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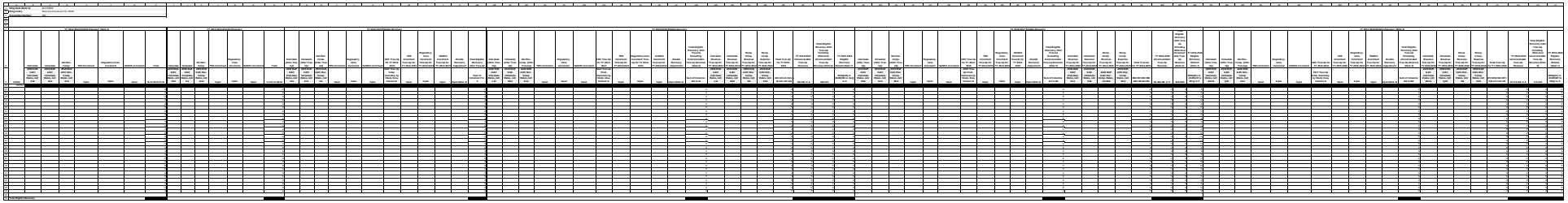

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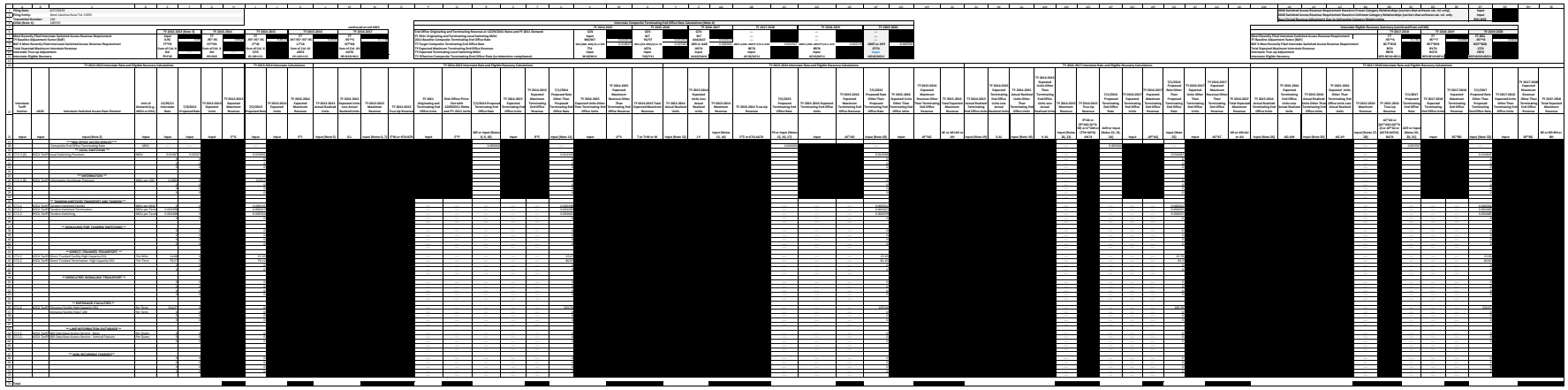

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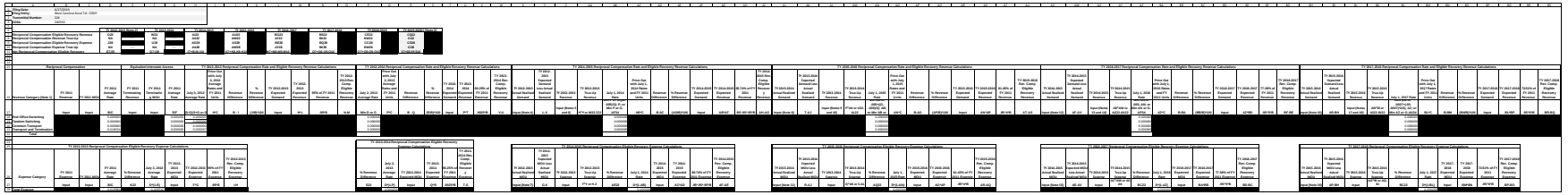

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Filing Date (enter w/leading '): 6/17/2019 ARC-TUP

Holding Company: Not a Holding Company

Filing Name: West Carolina Rural Tel. COOP.

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential		SLB / BRI		MLB			
			Lines / Revenue		Lines / Revenue		Non-Centrex Lines		Centrex Lines / Revenue
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference; ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference; ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines; ARC Eligible Tariff Period Actual Lines; Difference; ARC Eligible Tariff Period Projected Revenue; ARC Eligible Tariff Period True Up Revenue; Difference
		A	B; C; D = C - B; E = A * B; F = A* C; G = F - E	H	I; J; K = J - I; L = H * I; M = H * J; N = M - L	O	P; Q; R = Q - P	S	T; U; V = U - T; W = O * P + S * T; X = O * Q + S * U; Y = X - W
240550	All Exchanges	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
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S4StudyArea	Example 208	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S4StudyArea	Example 209	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Entity/(ies) and Ranking (1) Q2'17 ERCOT

Modeling Company Non-modeling Company

Filing Market Non-Coincident Peak Market

ERCOT Important Note:

Unless no-model (N) exists for all Sites, applicable Site-level and Zone-level cells (AD, AE, AH, AI, AL, AM, AP, AQ) are blank, and Model ERCOT Staff Substituting Cost is the ONLY

If I don't check modeling Company, then Resource Entity Name must match EIA Plant Name	If I don't check modeling Company, then Resource Entity Name must match EIA Unit	If I don't check modeling Company, then Resource Node must match EIA Unit	If I don't check modeling Company, then Resource Node must match EIA Plant	Unique value across all Resource IDs (including Generation Resources, PUNs, Load Resources, and Quick Start Generation Resources) in the ERCOT Region	Unique value across all Resource IDs (including Generation Resources, PUNs, Load Resources, and Quick Start Generation Resources) in the ERCOT Region

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | Z | AA | AB | AC | AD | AE | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL | CM | CN | CO | CP | CQ | CR | CS | CT | CU | CV | CW | CX | CY | CZ | DA | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO | DP | DQ | DR | DS | DT | DU | DV | DW | DX | DY | DZ | EA | EB | EC | ED | EE | EF | EG | EH | EI | EJ | EK | EL | EM | EN | EO | EP | EQ | ER | ES | ET | EU | EV | EW | EX | EY | EZ | FA | FB | FC | FD | FE | FF | FG | FH | FI | FJ | FK | FL | FM | FN | FO | FP | FQ | FR | FS | FT | FU | FV | FW | FX | FY | FZ | GA | GB | GC | GD | GE | GF | GG | GH | GI | GJ | GK | GL | GM | GN | GO | GP | GQ | GR | GS | GT | GU | GV | GW | GX | GY | GZ | HA | HB | HC | HD | HE | HF | HG | HH | HI | HJ | HK | HL | HM | HN | HO | HP | HQ | HR | HS | HT | HU | HV | HW | HX | HY | HZ | IA | IB | IC | ID | IE | IF | IG | IH | II | IJ | IK | IL | IM | IN | IO | IP | IQ | IR | IS | IT | IU | IV | IW | IX | IY | IZ | JA | JB | JC | JD | JE | JF | JG | JH | JI | JJ | JK | JL | JM | JN | JO | JP | JQ | JR | JS | JT | JU | JV | JW | JX | JY | JZ | KA | KB | KC | KD | KE | KF | KG | KH | KI | KJ | KK | KL | KM | KN | KO | KP | KQ | KR | KS | KT | KU | KV | KW | KX | KY | KZ | LA | LB | LC | LD | LE | LF | LG | LH | LI | LJ | LK | LL | LM | LN | LO | LP | LQ | LR | LS | LT | LU | LV | LW | LX | LY | LZ | MA | MB | MC | MD | ME | MF | MG | MH | MI | MJ | MK | ML | MM | MN | MO | MP | MQ | MR | MS | MT | MU | MV | MW | MX | MY | MZ | NA | NB | NC | ND | NE | NF | NG | NH | NI | NJ | NK | NL | NM | NN | NO | NP | NQ | NR | NS | NT | NU | NV | NW | NX | NY | NZ | OA | OB | OC | OD | OE | OF | OG | OH | OI | OJ | OK | OL | OM | ON | OO | OP | OQ | OR | OS | OT | OU | OV | OW | OX | OY | OZ | PA | PB | PC | PD | PE | PF | PG | PH | PI | PJ | PK | PL | PM | PN | PO | PP | PQ | PR | PS | PT | PU | PV | PW | PX | PY | PZ | QA | QB | QC | QD | QE | QF | QG | QH | QI | QJ | QK | QL | QM | QN | QO | QP | QQ | QR | QS | QT | QU | QV | QW | QX | QY | QZ | RA | RB | RC | RD | RE | RF | RG | RH | RI | RJ | RK | RL | RM | RN | RO | RP | RQ | RR | RS | RT | RU | RV | RW | RX | RY | RZ | SA | SB | SC | SD | SE | SF | SG | SH | SI | SJ | SK | SL | SM | SN | SO | SP | SQ | SR | SS | ST | SU | SV | SW | SX | SY | SZ | TA | TB | TC | TD | TE | TF | TG | TH | TI | TJ | TK | TL | TM | TN | TO | TP | TQ | TR | TS | TT | TU | TV | TW | TX | TY | TZ | UA | UB | UC | UD | UE | UF | UG | UH | UI | UJ | UK | UL | UM | UN | UO | UP | UQ | UR | US | UT | UU | UV | UW | UX | UY | UZ | VA | VB | VC | VD | VE | VF | VG | VH | VI | VJ | VK | VL | VM | VN | VO | VP | VQ | VR | VS | VT | VU | VV | VW | VX | VY | VZ | WA | WB | WC | WD | WE | WF | WG | WH | WI | WJ | WK | WL | WM | WN | WO | WP | WQ | WR | WS | WT | WU | WV | WW | WX | WY | WZ | XA | XB | XC | XD | XE | XF | XG | XH | XI | XJ | XK | XL | XM | XN | XO | XP | XQ | XR | XS | XT | XU | XV | XW | XX | XY | XZ | YA | YB | YC | YD | YE | YF | YG | YH | YI | YJ | YK | YL | YM | YN | YO | YP | YQ | YR | YS | YT | YU | YV | YW | YX | YY | YZ | ZA | ZB | ZC | ZD | ZE | ZF | ZG | ZH | ZI | ZJ | ZK | ZL | ZM | ZN | ZO | ZP | ZQ | ZR | ZS | ZT | ZU | ZV | ZW | ZX | ZY | ZZ | AAA | AAB | AAC | AAD | AAE | AAF | AAG | AAH | AAI | AAJ | AAK | AAL | AAM | AAN | AAO | AAP | AAQ | AAR | AAS | AAT | AAU | AAV | AAW | AAX | AAY | AAZ | ABA | ABB | ABC | ABD | ABE | ABF | ABG | ABH | ABI | ABJ | ABK | ABL | ABM | ABN | ABO | ABP | ABQ | ABR | ABS | ABT | ABU | ABV | ABW | ABX | ABY | ABZ | ACA | ACB | ACC | ACD | ACE | ACF | ACG | ACH | ACI | ACJ | ACK | ACL | ACM | ACN | ACO | ACP | ACQ | ACR | ACS | ACT | ACU | ACV | ACW | ACX | ACY | ACZ | ADA | ADB | ADC | ADD | ADE | ADF | ADG | ADH | ADI | ADJ | ADK | ADL | ADM | ADN | ADO | ADP | ADQ | ADR | ADS | ADT | ADU | ADV | ADW | ADX | ADY | ADZ | AEA | AEB | AEC | AED | AEE | AEF | AEG | AEH | AEI | AEJ | AEK | AEL | AEM | AEN | AEO | AEP | AEQ | AER | AES | AET | AEU | AEV | AEW | AEX | AEY | AEZ | AFA | AFB | AFC | AFD | AFE | AFF | AFG | AFH | AFI | AFJ | AFK | AFL | AFM | AFN | AFO | AFP | AFQ | AFR | AFS | AFT | AFU | AFV | AFW | AFX | AFY | AFZ | AGA | AGB | AGC | AGD | AGE | AGF | AGG | AGH | AGI | AGJ | AGK | AGL | AGM | AGN | AGO | AGP | AGQ | AGR | AGS | AGT | AGU | AGV | AGW | AGX | AGY | AGZ | AHA | AHB | AHC | AHD | AHE | AHF | AHG | AHH | AHI | AHJ | AHK | AHL | AHM | AHN | AHO | AHP | AHQ | AHR | AHS | AHT | AHU | AHV | AHW | AHX | AHY | AHZ | AIA | AIB | AIC | AID | AIE | AIF | AIG | AIH | AII | AIJ | AIK | AIL | AIM | AIN | AIO | AIP | AIQ | AIR | AIS | AIT | AIU | AIV | AIW | AIX | AIY | AIZ | AJA | AJB | AJC | AJD | AJE | AJF | AJG | AJH | AJI | AJJ | AJK | AJL | AJM | AJN | AJO | AJP | AJQ | AJR | AJS | AJT | AJU | AJV | AJW | AJX | AJY | AJZ | AKA | AKB | AKC | AKD | AKE | AKF | AKG | AKH | AKI | AKJ | AKK | AKL | AKM | AKN | AKO | AKP | AKQ | AKR | AKS | AKT | AKU | AKV | AKW | AKX | AKY | AKZ | ALA | ALB | ALC | ALD | ALE | ALF | ALG | ALH | ALI | ALJ | ALK | ALL | ALM | ALN | ALO | ALP | ALQ | ALR | ALS | ALT | ALU | ALV | ALW | ALX | ALY | ALZ | AMA | AMB | AMC | AMD | AME | AMF | AMG | AMH | AMI | AMJ | AMK | AML | AMM | AMN | AMO | AMP | AMQ | AMR | AMS | AMT | AMU | AMV | AMW | AMX | AMY | AMZ | ANA | ANB | ANC | AND | ANE | ANF | ANG | ANH | ANI | ANJ | ANK | ANL | ANM | ANN | ANO | ANP | ANQ | ANR | ANS | ANT | ANU | ANV | ANW | ANX | ANY | ANZ | AOA | AOB | AOC | AOD | AOE | AOF | AOG | AOH | AOI | AOJ | AOK | AOL | AOM | AON | AOO | AOP | AOQ | AOR | AOS | AOT | AOU | AOV | AOW | AOX | AOY | AOZ | APA | APB | APC | APD | APE | APF | APG | APH | API | APJ | APK | APL | APM | APN | APO | APP | APQ | APR | APS | APT | APU | APV | APW | APX | APY | APZ | AQA | AQB | AQC | AQD | AQE | AQF | AQG | AQH | AQI | AQJ | AQK | AQL | AQM | AQN | AQO | AQP | AQQ | AQR | AQS | AQT | AQU | AQV | AQW | AQX | AQY | AQZ | ARA | ARB | ARC | ARD | ARE | ARF | ARG | ARH | ARI | ARJ | ARK | ARL | ARM | ARN | ARO | ARP | ARQ | ARR | ARS | ART | ARU | ARV | ARW | ARX | ARY | ARZ | ASA | ASB | ASC | ASD | ASE | ASF | ASG | ASH | ASI | ASJ | ASK | ASL | ASM | ASN | ASO | ASP | ASQ | ASR | ASS | AST | ASU | ASV | ASW | ASX | ASY | ASZ | ATA | ATB | ATC | ATD | ATE | ATF | ATG | ATH | ATI | ATJ | ATK | ATL | ATM | ATN | ATO | ATP | ATQ | ATR | ATS | ATT | ATU | ATV | ATW | ATX | ATY | ATZ | AUA | AUB | AUC | AUD | AUE | AUF | AUG | AUH | AUI | AUJ | AUK | AUL | AUM | AUN | AUO | AUP | AUQ | AUR | AUS | AUT | AUU | AUV | AUW | AUX | AUY | AUZ | AVA | AVB | AVC | AVD | AVE | AVF | AVG | AVH | AVI | AVJ | AVK | AVL | AVM | AVN | AVO | AVP | AVQ | AVR | AVS | AVT | AVU | AVV | AVW | AVX | AVY | AVZ | AWA | AWB | AWC | AWD | AWE | AWF | AWG | AWH | AWI | AWJ | AWK | AWL | AWM | AWN | AWO | AWP | AWQ | AWR | AWS | AWT | AWU | AWV | AWW | AWX | AWY | AWZ | AXA | AXB | AXC | AXD | AXE | AXF | AXG | AXH | AXI | AXJ | AXK | AXL | AXM | AXN | AXO | AXP | AXQ | AXR | AXS | AXT | AXU | AXV | AXW | AXX | AXY | AXZ | AYA | AYB | AYC | AYD | AYE | AYF | AYG | AYH | AYI | AYJ | AYK | AYL | AYM | AYN | AYO | AYP | AYQ | AYR | AYS | AYT | AYU | AYV | AYW | AYX | AYY | AYZ | AZA | AZB | AZC | AZD | AZE | AZF | AZG | AZH | AZI | AZJ | AZK | AZL | AZM | AZN | AZO | AZP | AZQ | AZR | AZS | AZT | AZU | AZV | AZW | AZX | AZY | AZZ | BAA | BAB | BAC | BAD | BAE | BAF | BAG | BAH | BAI | BAJ | BAK | BAL | BAM | BAN | BAO | BAP | BAQ | BAR | BAS | BAT | BAU | BAV | BAW | BAX | BAY | BAZ | BBA | BBB | BBC | BBD | BBE | BBF | BBG | BBH | BBI | BBJ | BBK | BBL | BBM | BBN | BBO | BBP | BBQ | BBR | BBS | BBT | BBU | BBV | BBW | BBX | BBY | BBZ | BCA | BCB | BCC | BCD | BCE | BCF | BCG | BCH | BCI | BCJ | BCK | BCL | BCM | BCN | BCO | BCP | BCQ | BCR | BCS | BCT | BCU | BCV | BCW | BCX | BCY | BCZ | BDA | BDB | BDC | BDD | BDE | BDF | BDG | BDH | BDI | BDJ | BDK | BDL | BDM | BDN | BDO | BDP | BDQ | BDR | BDS | BDT | BDU | BDV | BDW | BDX | BDY | BDZ | BEA | BEB | BEC | BED | BEE | BEF | BEG | BEH | BEI | BEJ | BEK | BEL | BEM | BEN | BEO | BEP | BEQ | BER | BES | BET | BEU | BEV | BEW | BEX | BEY | BEZ | BFA | BFB | BFC | BFD | BFE | BFF | BFG | BFH | BFI | BFJ | BFK | BFL | BFM | BFN | BFO | BFP | BFQ | BFR | BFS | BFT | BFU | BFV | BFW | BFX | BFY | BFZ | BGA | BGB | BGC | BGD | BGE | BGF | BGG | BGH | BGI | BGJ | BGK | BGL | BGM | BGN | BGO | BGP | BGQ | BGR | BGS | BGT | BGU | BGV | BGW | BGX | BGY | BGZ | BHA | BHB | BHC | BHD | BHE | BHF | BHG | BHH | BHI | BHJ | BHK | BHL | BHM | BHN | BHO | BHP | BHQ | BHR | BHS | BHT | BHU | BHV | BHW | BHX | BHY | BHZ | BIA | BIB | BIC | BID | BIE | BIF | BIG | BIH | BII | BIJ | BIK | BIL | BIM | BIN | BIO | BIP | BIQ | BIR | BIS | BIT | BIU | BIV | BIW | BIX | BIY | BIZ | BJA | BJB | BJC | BJD | BJE | BJF | BJG | BJH | BJI | BJJ | BJK | BJL | BJM | BJN | BJO | BJP | BJQ | BJR | BJS | BJT | BJU | BJV | BJW | BJX | BJY | BJZ | BKA | BKB | BKC | BKD | BKE | BKF | BKG | BKH | BKI | BKJ | BKK | BKL | BKM | BKN | BKO | BKP | BKQ | BKR | BKS | BKT | BKU | BKV | BKW | BKX | BKY | BKZ | BLA | BLB | BLC | BLD | BLE | BLF | BLG | BLH | BLI | BLJ | BLK | BLL | BLM | BLN | BLO | BLP | BLQ | BLR | BLS | BLT | BLU | BLV | BLW | BLX | BLY | BLZ | BMA | BMB | BMC | BMD | BME | BMF | BMG | BMH | BMI | BMJ | BMK | BML | BMM | BMN | BMO | BMP | BMQ | BMR | BMS | BMT | BMU | BMV | BMW | BMX | BMY | BMZ | BNA | BNB | BNC | BND | BNE | BNF | BNG | BNH | BNI | BNJ | BNK | BNL | BNM | BNN | BNO | BNP | BNQ | BNR | BNS | BNT | BNU | BNV | BNW | BNX | BNY | BNZ | BOA | BOB | BOC | BOD | BOE | BOF | BOG | BOH | BOI | BOJ | BOK | BOL | BOM | BON | BOO | BOP | BOQ | BOR | BOS | BOT | BOU | BOV | BOW | BOX | BOY | BOZ | BPA | BPB | BPC | BPD | BPE | BPF | BPG | BPH | BPI | BPJ | BPK | BPL | BPM | BPN | BPO | BPP | BPQ | BPR | BPS | BPT | BPU | BPV | BPW | BPX | BPY | BPZ | BQA | BQB | BQC | BQD | BQE | BQF | BQG | BQH | BQI | BQJ | BQK | BQL | BQM | BQN | BQO | BQP | BQQ | BQR | BQS | BQT | BQU | BQV | BQW | BQX | BQY | BQZ | BRA | BRB | BRC | BRD | BRE | BRF | BRG | BRH | BRI | BRJ | BRK | BRL | BRM | BRN | BRO | BRP | BRQ | BRR | BRS | BRT | BRU | BRV | BRW | BRX | BRY | BRZ | BSA | BSB | BSC | BSD | BSE | BSF | BSG | BSH | BSI | BSJ | BSK | BSL | BSM | BSN | BSO | BSP | BSQ | BSR | BSS | BST | BSU | BSV | BSW | BSX | BSY | BSZ | BTA | BTB | BTC | BTD | BTE | BTF | BTG | BTH | BTI | BTJ | BTK | BTL | BTM | BTN | BTO | BTP | BTQ | BTR | BTS | BTT | BTU | BTV | BTW | BTX | BTY | BTZ | BUA | BUB | BUC | BUD | BUE | BUF | BUG | BUH | BUI | BUJ | BUK | BUL | BUM | BUN | BUO | BUP | BUQ | BUR | BUS | BUT | BUU | BUV | BUW | BUX | BUY | BUZ | BVA | BVB | BVC | BVD | BVE | BVF | BVG | BVH | BVI | BVJ | BVK | BVL | BVM | BVN | BVO | BVP | BVQ | BVR | BVS | BVT | BVU | BVV | BVW | BVX | BVY | BVZ | BWA | BWB | BWC | BWD | BWE | BWF | BWG | BWH | BWI | BWJ | BWK | BWL | BWM | BWN | BWO | BWP | BWQ | BWR | BWS | BWT | BWU | BWV | BWW | BWX | BWY | BWZ | BXA | BXB | BXC | BXD | BXE | BXF | BXG | BXH | BXI | BXJ | BXK | BXL | BXM | BXN | BXO | BXP | BXQ | BXR | BXS | BXT | BXU | BXV | BXW | BXX | BXY | BXZ | BYA | BYB | BYC | BYD | BYE | BYF | BYG | BYH | BYI | BYJ | BYK | BYL | BYM | BYN | BYO | BYP | BYQ | BYR | BYS | BYT | BYU | BYV | BYW | BYX | BYY | BYZ | BZA | BZB | BZC | BZD | BZE | BZF | BZG | BZH | BZI | BZJ | BZK | BZL | BZM | BZN | BZO | BZP | BZQ | BZR | BZS | BZT | BZU | BZV | BZW | BZX | BZY | BZZ | CAA | CAB | CAC | CAD | CAE | CAF | CAG | CAH | CAI | CAJ | CAK | CAL | CAM | CAN | CAO | CAP | CAQ | CAR | CAS | CAT | CAU | CAV | CAW | CAX | CAY | CAZ | CBA | CBB | CBC | CBD | CBE | CBF | CBG | CBH | CBI | CBJ | CBK | CBL | CBM | CBN | CBO | CBP | CBQ | CBR | CBS | CBT | CBU | CBV | CBW | CBX | CBY | CBZ | CCA | CCB | CCC | CCD | CCE | CCF | CCG | CCH | CCI | CCJ | CCK | CCL | CCM | CCN | CCO | CCP | CCQ | CCR | CCS | CCT | CCU | CCV | CCW | CCX | CCY | CCZ | CDA | CDB | CDC | CDD | CDE | CDF | CDG | CDH | CDI | CDJ | CDK | CDL | CDM | CDN | CDO | CDP | CDQ | CDR | CDS | CDT | CDU | CDV | CDW | CDX | CDY | CDZ | CEA | CEB | CEC | CED | CEE | CEF | CEG | CEH | CEI | CEJ | CEK | CEL | CEM | CEN | CEO | CEP | CEQ | CER | CES | CET | CEU | CEV | CEW | CEX | CEY | CEZ | CFA | CFB | CFC | CFD | CFE | CFF | CFG | CFH | CFI | CFJ | CFK | CFL | CFM | CFN | CFO | CFP | CFQ | CFR | CFS | CFT | CFU | CFV | CFW | CFX | CFY | CFZ | CGA | CGB | CGC | CGD | CGE | CGF | CGG | CGH | CGI | CGJ | CGK | CGL | CGM | CGN | CGO | CGP | CGQ | CGR | CGS | CGT | CGU | CGV | CGW | CGX | CGY | CGZ | CHA | CHB | CHC | CHD | CHE | CHF | CHG | CHH | CHI | CHJ | CHK | CHL | CHM | CHN | CHO | CHP | CHQ | CHR | CHS | CHT | CHU | CHV | CHW | CHX | CHY | CHZ | CIA | CIB | CIC | CID | CIE | CIF | CIG | CIH | CII | CIJ | CIK | CIL | CIM | CIN | CIO | CIP | CIQ | CIR | CIS | CIT | CIU | CIV | CIW | CIX | CIY | CIZ | CJA | CJB | CJC | CJD | CJE | CJF | CJG | CJH | CJI | CJJ | CJK | CJL | CJM | CJN | CJO | CJP | CJQ | CJR | CJS | CJT | CJU | CJV | CJW | CJX | CJY | CJZ | CKA | CKB | CKC | CKD | CKE | CKF | CKG | CKH | CKI | CKJ | CKK | CKL | CKM | CKN | CKO | CKP | CKQ | CKR | CKS | CKT | CKU | CKV | CKW | CKX | CKY | CKZ | CLA | CLB | CLC | CLD | CLE | CLF | CLG | CLH | CLI | CLJ | CLK | CLL | CLM | CLN | CLO | CLP | CLQ | CLR | CLS | CLT | CLU | CLV | CLW | CLX | CLY | CLZ | CMA | CMB | CMC | CMD | CME | CMF | CMG | CMH | CMI | CMJ | CMK | CML | CMM | CMN | CMO | CMP | CMQ | CMR | CMS | CMT | CMU | CMV | CMW | CMX | CMY | CMZ | CNA | CNB | CNC | CND | CNE | CNF | CNG | CNH | CNI | CNJ | CNK | CNL | CNM | CNN | CNO | CNP | CNQ | CNR | CNS | CNT | CNU | CNV | CNW | CNX | CNY | CNZ | COA | COB | COC | COD | COE | COF | COG | COH | COI | COJ | COK | COL | COM | CON | COO | COP | COQ | COR | COS | COT | COU | COV | COW | COX | COY | COZ | CPA | CPB | CPC | CPD | CPE | CPF | CPG | CPH | CPI | CPJ | CPK | CPL | CPM | CPN | CPO | CPP | CPQ | CPR | CPS | CPT | CPU | CPV | CPW | CPX | CPY | CPZ | CQA | CQB | CQC | CQD | CQE | CQF | CQG | CQH | CQI | CQJ | CQK | CQL | CQM | CQN | CQO | CQP | CQQ | CQR | CQS | CQT | CQU | CQV | CQW | CQX | CQY | CQZ | CRA | CRB | CRC | CRD | CRE | CRF | CRG | CRH | CRI | CRJ | CRK | CRL | CRM | CRN | CRO | CRP | CRQ | CRR | CRS | CRT | CRU | CRV | CRW | CRX | CRY | CRZ | CSA | CSB | CSC | CSD | CSE | CSF | CSG | CSH | CSI | CSJ | CSK | CSL | CSM | CSN | CSO | CSP | CSQ | CSR | CSS | CST | CSU | CSV | CSW | CSX | CSY | CSZ | CTA | CTB | CTC | CTD | CTE | CTF | CTG | CTH | CTI | CTJ | CTK | CTL | CTM | CTN | CTO | CTP | CTQ | CTR | CTS | CTT | CTU | CTV | CTW | CTX | CTY | CTZ | CUA | CUB | CUC | CUD | CUE | CUF | CUG | CUH | CUI | CUJ | CUK | CUL | CUM | CUN | CUO | CUP | CUQ | CUR | CUS | CUT | CUU | CUV | CUW | CUX | CUY | CUZ | CVA | CVB | CVC | CVD | CVE | CVF | CVG | CVH | CVI | CVJ | CVK | CVL | CVM | CVN | CVO | CVP | CVQ | CVR | CVS | CVT | CVU | CVV | CVW | CVX | CVY | CVZ | CWA | CWB | CWC | CWD | CWE | CWF | CWG | CWH | CWI | CWJ | CWK | CWL | CWM | CWN | CWO | CWP | CWQ | CWR | CWS | CWT | CWU | CWV | CWW | CWX | CWY | CWZ | CXA | CXB | CXC | CXD | CXE | CXF | CXG | CXH | CXI | CXJ | CXK | CXL | CXM | CXN | CXO | CXP | CXQ | CXR | CXS | CXT | CXU | CXV | CXW | CXX | CXY | CXZ | CYA | CYB | CYC | CYD | CYE | CYF | CYG | CYH | CYI | CYJ | CYK | CYL | CYM | CYN | CYO | CYP | CYQ | CYR | CYS | CYT | CYU | CYV | CYW | CYX | CYY | CYZ | CZA | CZB | CZC | CZD | CZE | CZF | CZG | CZH | CZI | CZJ | CZK | CZL | CZM | CZN | CZO | CZP | CZQ | CZR | CZS | CZT | CZU | CZV | CZW | CZX | CZY | CZZ | DAA | DAB | DAC | DAD | DAE | DAF | DAG | DAH | DAI | DAJ | DAK | DAL | DAM | DAN | DAO | DAP | DAQ | DAR | DAS | DAT | DAU | DAV | DAW | DAX | DAY | DAZ | DBA | DBB | DBC | DBD | DBE | DBF | DBG | DBH | DBI | DBJ | DBK | DBL | DBM | DBN | DBO | DBP | DBQ | DBR | DBS | DBT | DBU | DBV | DBW | DBX | DBY | DBZ | DCA | DCB | DCC | DCD | DCE | DCF | DCG | DCH | DCI | DCJ | DCK | DCL | DCM | DCN | DCO | DCP | DCQ | DCR | DCS | DCT | DCU | DCV | DCW | DCX | DCY | DCZ | DDA | DDB | DDC | DDD | DDE | DDF | DDG | DDH | DDI | DDJ | DDK | DDL | DDM | DDN | DDO | DDP | DDQ | DDR | DDS | DDT | DDU | DDV | DDW | DDX | DDY | DDZ | DEA | DEB | DEC | DED | DEE | DEF | DEG | DEH | DEI | DEJ | DEK | DEL | DEM | DEN | DEO | DEP | DEQ | DER | DES | DET | DEU | DEV | DEW | DEX | DEY | DEZ | DFA | DFB | DFC | DFD | DFE | DFF | DFG | DFH | DFI | DFJ | DFK | DFL | DFM | DFN | DFO | DFP | DFQ | DFR | DFS | DFT | DFU | DFV | DFW | DFX | DFY | DFZ | DGA | DGB | DGC | DGD | DGE | DGF | DGG | DGH | DGI | DGJ | DGK | DGL | DGM | DGN | DGO | DGP | DGQ | DGR | DGS | DGT | DGU | DGV | DGW | DGX | DGY | DGZ | DHA | DHB | DHC | DHD | DHE | DHF | DHG | DHH | DHI | DHJ | DHK | DHL | DHM | DHN | DHO | DHP | DHQ | DHR | DHS | DHT | DHU | DHV | DHW | DHX | DHY | DHZ | DIA | DIB | DIC | DID | DIE | DIF | DIG | DIH | DII | DIJ | DIK | DIL | DIM | DIN | DIO | DIP | DIQ | DIR | DIS | DIT | DIU | DIV | DIW | DIX | DIY | DIZ | DJA | DJB | DJC | DJD | DJE | DJF | DJG | DJH | DJI | DJJ | DJK | DJL | DJM | DJN | DJO | DJP | DJQ | DJR | DJS | DJT | DJU | DJV | DJW | DJX | DJY | DJZ | DKA | DKB | DKC | DKD | DKE | DKF | DKG | DKH | DKI | DKJ | DKK | DKL | DKM | DKN | DKO | DKP | DKQ | DKR | DKS | DKT | DKU | DKV | DKW | DKX | DKY | DKZ | DLA | DLB | DLC | DLD | DLE | DLF | DLG | DLH | DLI | DLJ | DLK | DLL | DLM | DLN | DLO | DLP | DLQ | DLR | DLS | DLT | DLU | DLV | DLW | DLX | DLY | DLZ | DMA | DMB | DMC | DMD | DME | DMF | DMG | DMH | DMI | DMJ | DMK | DML | DMM | DMN | DMO | DMP | DMQ | DMR | DMS | DMT | DMU | DMV | DMW | DMX | DMY | DMZ | DNA | DNB | DNC | DND | DNE | DNF | DNG | DNH | DNI | DNJ | DNK | DNL | DNM | DNN | DNO | DNP | DNQ | DNR | DNS | DNT | DNU | DNV | DNW | DNX | DNY | DNZ | DOA | DOB | DOC | DOD | DOE | DOF | DOG | DOH | DOI | DOJ | DOK | DOL | DOM | DON | DOO | DOP | DOQ | DOR | DOS | DOT | DOU | DOV | DOW | DOX | DOY | DOZ | DPA | DPB | DPC | DPD | DPE | DPF | DPG | DPH | DPI | DPJ | DPK | DPL | DPM | DPN | DPO | DPP | DPQ | DPR | DPS | DPT | DPU | DPV | DPW | DPX | DPY | DPZ | DQA | DQB | DQC | DQD | DQE | DQF | DQG | DQH | DQI | DQJ | DQK | DQL | DQM | DQN | DQO | DQP | DQQ | DQR | DQS | DQT | DQU | DQV | DQW | DQX | DQY | DQZ | DRA | DRB | DRC | DRD | DRE | DRF | DRG | DRH | DRI | DRJ | DRK | DRL | DRM | DRN | DRO | DRP | DRQ | DRR | DRS | DRT | DRU | DRV | DRW | DRX | DRY | DRZ | DSA | DSB | DSC | DSD | DSE | DSF | DSG | DSH | DSI | DSJ | DSK | DSL | DSM | DSN | DSO | DSP | DSQ | DSR | DSS | DST | DSU | DSV | DSW | DSX | DSY | DSZ | DTA | DTB | DTC | DTD | DTE | DTF | DTG | DTH | DTI | DTJ | DTK | DTL | DTM | DTN | DTO | DTP | DTQ | DTR | DTS | DTT | DTU | DTV | DTW | DTX | DTY | DTZ | DUA | DUB | DUC | DUD | DUE | DUF | DUG | DUH | DUI | DUJ | DUK | DUL | DUM | DUN | DUO | DUP | DUQ | DUR | DUS | DUT | DUU | DUV | DUW | DUX | DUY | DUZ | DVA | DVB | DVC | DVD | DVE | DVF | DVG | DVH | DVI | DVJ | DVK | DVL | DVM | DVN | DVO | DVP | DVQ | DVR | DVS | DVT | DVU | DVV | DVW | DVX | DVY | DVZ | DWA | DWB | DWC | DWD | DWE | DWF | DWG | DWH | DWI | DWJ | DWK | DWL | DWM | DWN | DWO | DWP | DWQ | DWR | DWS | DWT | DWU | DWV | DWW | DWX | DWY | DWZ | DXA | DXB | DXC | DXD | DXE | DXF | DXG | DXH | DXI | DXJ | DXK | DXL | DXM | DXN | DXO | DXP | DXQ | DXR | DXS | DXT | DXU | DXV | DXW | DXX | DXY | DXZ | DYA | DYB | DYC | DYD | DYE | DYF | DYG | DYH | DYI | DYJ | DYK | DYL | DYM | DYN | DYO | DYP | DYQ | DYR | DYS | DYT | DYU | DYV | DYW | DYX | DYY | DYZ | DZA | DZB | DZC | DZD | DZE | DZF | DZG | DZH | DZI | DZJ | DZK | DZL | DZM | DZN | DZO | DZP | DZQ | DZR | DZS | DZT | DZU | DZV | DZW | DZX | DZY | DZZ | EAA | EAB | EAC | EAD | EAE | EAF | EAG | EAH | EAI | EAJ | EAK | EAL | EAM | EAN | EAO | EAP | EAQ | EAR | EAS | EAT | EAU | EAV | EAW | EAX | EAY | EAZ | EBA | EBB | EBC | EBD | EBE | EBF | EBG | EBH | EBI | EBJ | EBK | EBL | EBM | EBN | EBO | EBP | EBQ | EBR | EBS | EBT | EBU | EBV | EBW | EBX | EBY | EBZ | ECA | ECB | ECC | ECD | ECE | ECF | ECG | ECH | ECI | ECJ | ECK | ECL | ECM | ECN | ECO | ECP | ECQ | ECR | ECS | ECT | ECU | ECV | ECW | ECX | ECY | ECZ | EDA | EDB | EDC | EDD | EDE | EDF | EDG | EDH | EDI | EDJ | EDK | EDL | EDM | EDN | EDO | EDP | EDQ | EDR | EDS | EDT | EDU | EDV | EDW | EDX | EDY | EDZ | EEA | EEB | EEC | EED | EEE | EEF | EEG | EEH | EEI | EEJ | EEK | EEL | EEM | EEN | EEO | EEP | EEQ | EER | EES | EET | EEU | EEV | EEW | EEX | EEY | EEZ | EFA | EFB | EFC | EFD | EFE | EFF | EFG | EFH | EFI | EFJ | EFK | EFL | EFM | EFN | EFO | EFP | EFQ | EFR | EFS | EFT | EFU | EFV | EFW | EFX | EFY | EFZ | EGA | EGB | EGC | EGD | EGE | EGF | EGG | EGH | EGI | EGJ | EGK | EGL | EGM | EGN | EGO | EGP | EGQ | EGR | EGS | EGT | EGU | EGV | EGW | EGX | EGY | EGZ | EHA | EHB | EHC | EHD | EHE | EHF | EHG | EHH | EHI | EHJ | EHK | EHL | EHM | EHN | EHO | EHP | EHQ | EHR | EHS | EHT | EHU | EHV | EHW | EHX | EHY | EHZ | EIA | EIB | EIC | EID | EIE | EIF | EIG | EIH | EII | EIJ | EIK | EIL | EIM | EIN | EIO | EIP | EIQ | EIR | EIS | EIT | EIU | EIV | EIW | EIX | EIY | EIZ | EJA | EJB | EJC | EJD | EJE | EJF | EJG | EJH | EJI | EJJ | EJK | EJL | EJM | EJN | EJO | EJP | EJQ | EJR | EJS | EJT | EJU | EJV | EJW | EJX | EJY | EJZ | EKA | EKB | EKC | EKD | EKE | EKF | EKG | EKH | EKI | EKJ | EKK | EKL | EKM | EKN | EKO | EKP | EKQ | EKR | EKS | EKT | EKU | EKV | EKW | EKX | EKY | EKZ | ELA | ELB | ELC | ELD | ELE | ELF | ELG | ELH | ELI | ELJ | ELK | ELL | ELM | ELN | ELO | ELP | ELQ | ELR | ELS | ELT | ELU | ELV | ELW | ELX | ELY | ELZ | EMA | EMB | EMC | EMD | EME | EMF | EMG | EMH | EMI | EMJ | EMK | EML | EMM | EMN | EMO | EMP | EMQ | EMR | EMS | EMT | EMU | EMV | EMW | EMX | EMY | EMZ | ENA | ENB | ENC | END | ENE | ENF | ENG | ENH | ENI | ENJ | ENK | ENL | ENM | ENN | ENO | ENP | ENQ | ENR | ENS | ENT | ENU | ENV | ENW | ENX | ENY | ENZ | EOA | EOB | EOC | EOD | EOE | EOF | EOG | EOH | EOI | EOJ | EOK | EOL | EOM | EON | EOO | EOP | EOQ | EOR | EOS | EOT | EOU | EOV | EOW | EOX | EOY | EOZ | EPA | EPB | EPC | EPD | EPE | EPF | EPG | EPH | EPI | EPJ | EPK | EPL | EPM | EPN | EPO | EPP | EPQ | EPR | EPS | EPT | EPU | EPV | EPW | EPX | EPY | EPZ | EQA | EQB | EQC | EQD | EQE | EQF | EQG | EQH | EQI | EQJ | EQK | EQL | EQM | EQN | EQO | EQP | EQQ | EQR | EQS | EQT | EQU | EQV | EQW | EQX | EQY | EQZ | ERA | ERB | ERC | ERD | ERE | ERF | ERG | ERH | ERI | ERJ | ERK | ERL | ERM | ERN | ERO | ERP | ERQ | ERR | ERS | ERT | ERU | ERV | ERW | ERX | ERY | ERZ | ESA | ESB | ESC | ESD | ESE | ESF | ESG | ESH | ESI | ESJ | ESK | ESL | ESM | ESN | ESO | ESP | ESQ | ESR | ESS | EST | ESU | ESV | ESW | ESX | ESY | ESZ | ETA | ETB | ETC | ETD | ETE | ETF | ETG | ETH | ETI | ETJ | ETK | ETL | ETM | ETN | ETO | ETP | ETQ | ETR | ETS | ETT | ETU | ETV | ETW | ETX | ETY | ETZ | EUA | EUB | EUC | EUD | EUE | EUF | EUG | EUH | EUI | EUJ | EUK | EUL | EUM | EUN | EUO | EUP | EUQ | EUR | EUS | EUT | EUU | EUV | EUW | EUX | EUY | EUZ | EVA | EVB | EVC | EVD | EVE | EVF | EVG | EVH | EVI | EVJ | EVK | EVL | EVM | EVN | EVO | EVP | EVQ | EVR |

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: West Carolina Rural Tel. COOP.

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
West Carolina Rural Tel. COOP.	**240550**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: West Carolina Rural Tel. COOP.

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
West Carolina Rural Tel. COOP.	240550							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: West Carolina Rural Tel. COOP.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	South Carolina																							
240550	All Exchanges	[redacted]		$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.37	$ 6.50	$ 25.90	$ 25.90	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: West Carolina Rural Tel. COOP.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ -											

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: West Carolina Rural Tel. COOP.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: West Carolina Rural Tel. COOP.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CalcWorkbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CalcWorkbook 2019 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 459,264
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC NE @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA BA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDLs Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (L63)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (L113 3)	Rate												
South Carolina																																								
	State1: All Exchanges			$ 25.90	$ 4.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 28.90	YES					$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES			$ 4.00			$ 3.00			$ 3.00			
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State1: Totals																																								
State2																																									
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -		$ -		$ -		$ -		$ -	
	State2: Totals																																								

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: West Carolina Rural Tel. COOP.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	South Carolina																												
240550	All Exchanges	[redacted]	[redacted]	$ 18.00	$ -	$ -	$ -	$ 1.00	$ 0.03	$ 0.37	$ 6.50	$ 25.90	$ 25.90	$ 25.90	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																												
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: West Carolina Rural Tel. COOP.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: West Carolina Rural Tel. COOP.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: West Carolina Rural Tel. COOP.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	406,268
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
West Carolina Rural Tel. COOP.	240550	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: West Carolina Rural Tel. COOP.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

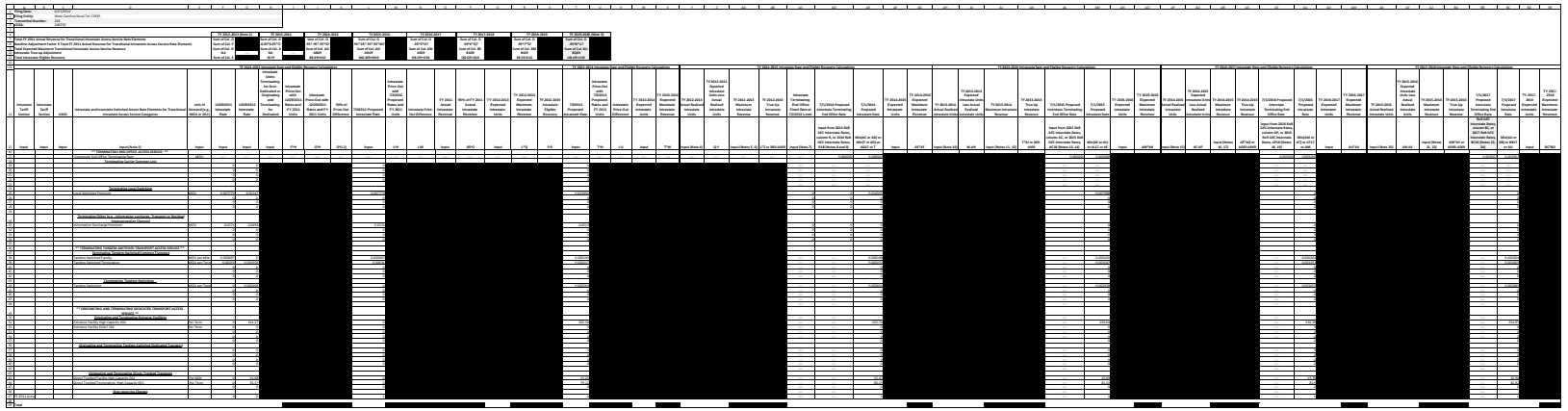
Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 550,334					$ 406,268

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
West Carolina Rural Tel. COOP.	240550													$ 406,268.49
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

REDACTED FOR PUBLIC INSPECTION

Filing Entity	CIKs	Study Area Name	TY 2017 CMAB Total ITE/Rate Recovery After Regulatory Adjustments, Offsets and Unrecoverable True-Up Revenue	TY 2017 CMAB Alternative Eligible Recovery (After True-Up)	TY 2017 CMAB Alternative Eligible Recovery (Other True-Up)	TY 2017 CMAB Rev. Recog. Comp Eligible Recovery (After True-Up)	TY 2017 CMAB Rev. Recog. Comp Eligible Recovery (Other True-Up)	TY 2017 CMAB Total of Dangerous Cost Investments	TY 2017 CMAB ABC True-Up	TY 2018 CMAB Total of Dangerous Cost True-Ups	TY 2018 CMAB Alternative Unrecoverable True-Up Revenue	TY 2018 CMAB Double Recovery Adjustment	TY 2017 CMAB Expected Maximum ARC Revenue	TY 2017 CMAB Expected CAP	TY 2017 CMAB Projected Rev. Eligible ARC Lines	TY 2017 CMAB Projected ELG Eligible ARC Lines	TY 2017 CMAB Projected ADJL Eligible ARC Lines	TY 2017 CMAB Proj. Tariff Period Projected CBDL Lines	TY 2017 CMAB Rev. Impacted ARC Revenue From CBDL Lines	TY 2017 CMAB Rev. Impacted ARC Revenue From CBDL Lines	TY 2017 CMAB Sub. Tariff Period Projected CBDL Lines	TY 2017 CMAB Sub. Impacted ARC Revenue From CBDL Lines	TY 2017 CMAB Sub. Impacted ARC Revenue From CBDL Lines	TY 2017 CMAB Sub Tariff Period Impacted ARC Revenue From CBDL Lines	TY 2017 CMAB Sub Tariff Period Impacted ARC Revenue From CBDL Lines	TY 2018 CMAB 2017-2018 Rev. Impacted ARC Revenue From CBDL Lines	TY 2018 CMAB 2017-2018 Rev. Impacted ARC Revenue From CBDL Lines	TY 2018 CMAB Total Eligible Recovery After Regulatory Adjustments, Offsetsand Unrecoverable True-Up Revenue	TY 2018 CMAB Alternative Eligible Recovery (After True-Up)	TY 2018 CMAB Alternative Eligible Recovery (Other True-Up)	TY 2018 CMAB Rev. Recog. Comp Eligible Recovery (After True-Up)	TY 2018 CMAB Rev. Recog. Comp Eligible Recovery (Other True-Up)	TY 2018 CMAB Total of Dangerous Cost Investments	TY 2018 CMAB ABC True-Up	TY 2018 CMAB Total of Dangerous Cost True-Ups	TY 2018 CMAB Alternative Unrecoverable True-Up Revenue	TY 2018 CMAB Double Recovery Adjustment	TY 2018 CMAB Maximum ARC Revenue	TY 2018 CMAB Expected CAP Impacted ARC Revenue From CBDL Lines	TY 2018 CMAB Expected CAP Impacted ARC Revenue From CBDL Lines	TY 2018 CMAB Projected Rev. Eligible ARC Lines	TY 2018 CMAB Projected ELG Eligible ARC Lines	TY 2018 CMAB Projected ADJL Eligible ARC Lines	TY 2018 CMAB Total Projected CBDL Lines	TY 2018 CMAB Total Projected CBDL Lines	TY 2018 CMAB Expected ARC Recovery Amount From CBDL Lines For [redacted] (Less [redacted])	TY 2018 CMAB Expected CAP Support Amount for Application to Tier CBDL Lines	TY 2018 CMAB Expected CAP Support Amount for Application to Tier CBDL Lines
Front Row Ayr Ash Ltd Ptr	1000 Ash Ltd Ptr, 1001 Ash Eligible Recovery Summary, Ltd Ptr	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Ptr	Redacted	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Ptr	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Partner	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Partner	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Partner	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Partner	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Partner	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Partner	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Partner	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Partner	Input - From Rate Setting Ash Ltd Ptr Annual Model	Input - From Rate Setting Ash Ltd Ptr Annual Model	Input - From Rate Setting Ash Ltd Ptr Annual Model	Input - From Tariff Proj Setting - Ash Ltd Ptr Annual Model	Input - From Rate Setting Ash Ltd Ptr Annual Model	Input - From Tariff Proj Setting - Ash Ltd Ptr Annual Model	Input - From Rate Setting Ash Ltd Ptr Annual Model	Input - From Tariff Proj Setting - Ash Ltd Ptr Annual Model	Input - From Rate Setting Ash Ltd Ptr Annual Model	Input - From Tariff Proj Setting - Ash Ltd Ptr Annual Model	Input - From Rate Setting Ash Ltd Ptr Annual Model	Input - From Rate Setting Ash Ltd Ptr Annual Model	Input - From Rate Setting Ash Ltd Ptr Annual Model	1000 Ash Ltd Ptr	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Ptr	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Ptr	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Ptr	1000 Ash Ltd Ptr Eligible Recovery Summary, Ltd Ptr	1000 Ash Ltd Ptr	1000 Ash Ltd Ptr	1000 Ash



Exogenous Costs
Filing Date: 06/17/19
Filing Entity: West Carolina Rural Telepnone Cooperative, Inc.
Transmittal Number: 224
June 17, 2019

Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (if new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per $ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		$0.000000
TRS Factor:	0.03000		TRS Factor:	0.04000		$0.000000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		$0.000000

				Input from 2019 FCC Form 499A								Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d	Interstate Gross Revenues Line 420d	Total Gross Revenues Line 420a	Interstate Surcharge Factor	Total Special Access Revenues Including Interstate Surcharge	Total Special Access Portion of Interstate FCC Form 499A	Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Reg Fee	TRS Fee	NANPA Fee	Incremental Exogenous Costs for BDS Services (Z)
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per $ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per $ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
		280467	West Carolina Rural Telepnone Cooperative									$0.00	$0.00	$0.00	$0.00

Factor Dev
Filing Date: 06/17/19
Filing Entity: West Carolina Rural Telepnone Cooperative, Inc.
Transmittal Number: 224
June 17, 2019

		Source
GDP-PI Q4 2017	**108.807**	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	**111.134**	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category relationships unfreeze factor in Col 15.			NECA pool members enter settlements and revenue data in Col 16 and Col 17. Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.										
Holding Company ID	**Holding Company Name**	**Study Area ID**	**Study Area Name**	**BDS Costs from Unfrozen 2018 Cost Study**	**BDS costs from Original (Frozen) 2018 Cost Study**	**Category Relationships Unfreeze Factor**	**Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18**	**Special Access Revenues 7/1/18 - 12/31/18**	**Difference Revenue - Settlements**	**Net Contributor / Net Recipient Factor**	**Productivity Factor (X Factor)**	**Percent Change in GDP-PI (GDP-PI)**	**Sum of Study Area 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (from Study Area Tab) (R)**	**Incremental Exogenous Costs for BDS Services (Z)**	**Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)**	**Jan. 1, 2019 PCI ($PCI_{1/1/19}$)**	**Study Area Proposed PCI**
				Col 13	**Col 14**	**Col 15**	**Col 16**	**Col 17**	**Col 18**	**Col 19**	**Col 20**	**Col 21**	**Col 22**	**Col 23**	**Col 24**	**Col 25**	**Col 26**
Input	**Input**	**Input**	**Input**	**Input**	**Input**	**Col 13 / Col 14**	**Input**	**Input**	**Col 17 - Col 16**	**1 - (Col 18 / Col 17)**	**FCC 61.45(b)(1)(iv)**	**(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017**	**Sum Col 31 + Col 33**	**Col 12**	**(Col 22 + Col 23) / Col 22**	**Input**	**Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)**
0	0	280467	Carolina Rural Telepnone Cooperativ	$1.00	$1.00	1.0000	$313,188.00	$243,439.00	-$69,749.00	1.2865	2.0000%	2.1386%		$0.00	1.000000	100.0000	100.1386

2018 Rev Req @ 10.5% divided by 2 for 6 monthls

Pool revenue reported to NECA excl DSL for July 2018-Dec 2018

Study Area TRP
Filing Date: 06/17/19
Filing Entity: West Carolian Rural Telephone Cooperative, Inc.
Transmittal Number: 224
June 17, 2019 Title Title Title

Study Area Code:	**240550**
Study Area Name:	**West Carolina Rural Telephone Cooperative, Inc.**
Category Relationship Unfreeze Factor:	**1.0000**
Net Contributor or Net Recipient Factor:	**1.2865**
Proposed PCI:	**100.138649**

	Study Area Dashboard					Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	Jan. 1, 2019 Service Band Index ($SBI_{1/1/19}$ for Service Bands) or Jan. 1, 2019 Actual Price Index ($API_{1/1/19}$ for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total Basket)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To Proposed PCI	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates	At Adjusted Current Rates	At Proposed Rates
		Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
Line No.		Input	(Col 36 / Col 35) X Col 27	= $SBI_{1/1/19}$ x (Proposed $PCI/PCI_{1/1/19}$) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 28 Must Be Less Than Or Equal To Col 29 To Pass	Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Charges at Proposed Rates	Sum(Col 31 + Col 33)	Sum(Col 32 + Col 34)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	100.1386	105.1456	Pass	$9,642.44	$9,655.81	$0.00	$0.00	$9,642.44	$9,655.81
2	Audio and Video Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3	DS1	100.0000	100.1386	105.1456	Pass	$310,746.48	$311,177.32	$0.00	$0.00	$310,746.48	$311,177.32
4	DS3	100.0000	100.1386	105.1456	Pass	$59,316.48	$59,398.72	$0.00	$0.00	$59,316.48	$59,398.72
5	High Capacity (DS1 and DS3) + DDS	100.0000	100.1386	105.1456	Pass	$370,062.95	$370,576.04	$0.00	$0.00	$370,062.95	$370,576.04
6	Wideband Data and Wideband Analog Services	100.0000	0.0000	105.1456	Pass	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	**Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)**	**100.0000**	**100.1386**	**100.1386**	Pass	**$379,705.39**	**$380,231.85**	**$0.00**	**$0.00**	**$379,705.39**	**$380,231.85**

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Average Monthly Demand Over Base Period (Calendar Year 2018)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 5-YR Term Plan Demand (20% Discount)	EXAMPLE TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a 3-YR Term Plan Demand (10% Discount)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 38 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor		(Col 40 / Col 39) - 1	(Col 40 / Col 38) - 1	Input	Input	Input	((Col 39 X Col 43) + (Col 39 X Col 44 X Appropriate Discount) + (Col 39 X Col 45 X Appropriate Discount))	((Col 40 X Col 43) + (Col 40 X Col 44 X Appropriate Discount) + (Col 40 X Col 45 X Appropriate Discount))	Col 47 - Col 46
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**											
	VG-CT (2W)	**VG**	$41.59	$53.51	$53.58	0.1386%	28.8%						
	VG-CT (4W)	**VG**	$66.54	$85.60	$85.72	0.1386%	28.8%						
	VG-CMT	**VG**	$29.78	$38.31	$38.36	0.1386%	28.8%						

	VG-CMF	**VG**	$2.97	$3.82	$3.83	0.1386%	28.8%
	Bridging	**VG**	$5.02	$6.46	$6.47	0.1386%	28.9%
	Conditioning	**VG**	$7.37	$9.48	$9.49	0.1386%	28.8%
	Data Capability	**VG**	$6.55	$8.43	$8.44	0.1386%	28.9%
	Telephoto Capability	**VG**	$6.95	$8.94	$8.95	0.1386%	28.8%
	Improved Return Loss	**VG**	$10.53	$13.55	$13.57	0.1386%	28.9%
	Customer Specified Receive Level	**VG**	$7.96	$10.24	$10.25	0.1386%	28.8%
	Mutiplexing	**VG**	$174.35	$224.30	$224.61	0.1386%	28.8%
	Signaling Capability	**VG**	$16.86	$21.69	$21.72	0.1386%	28.8%
	Selective Signaling Arrangement	**VG**	$5.02	$6.46	$6.47	0.1386%	28.9%
	Transfer Arrangement - 4 port	**VG**	$2.10	$2.70	$2.70	0.1386%	28.7%
	Transfer Arrangement - 5 port	**VG**	$5.51	$7.09	$7.10	0.1386%	28.9%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** WATS SPECIAL ACCESS SVCS****	**WATS**					
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**					
Example	Example Metallic Special Access Svc	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**					
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** AUDIO AND VIDEO SERVICES ****	**AV**					
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
				$0.00		0.0000%	0.0%
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**					
	DS1-CT	**DS1**	$191.38	$246.21	$246.55	0.1386%	28.8%
	DS1-CMT	**DS1**	$61.43	$79.03	$79.14	0.1386%	28.8%
	DS1-CMT 64 Kbps	**DS1**	$40.08	$51.56	$51.63	0.1386%	28.8%
	DS1-CMF	**DS1**	$11.84	$15.23	$15.25	0.1386%	28.8%
	DS1-CMF 64 Kbps	**DS1**	$3.99	$5.13	$5.14	0.1386%	28.7%
	Multi - DS3-DS1	**DS1**	$365.60	$470.35	$471.00	0.1386%	28.8%
	Multi - DS1-Voice	**DS1**	$150.88	$194.11	$194.38	0.1386%	28.8%
	Multi- 2.4 kbs	**DS1**	$360.73	$464.08	$464.72	0.1386%	28.8%
	Multi 4.8	**DS1**	$245.12	$315.35	$315.79	0.1386%	28.8%
	Multi - 9.6	**DS1**	$217.36	$279.64	$280.03	0.1386%	28.8%
	ALT	**DS1**	$121.78	$156.67	$156.89	0.1386%	28.8%
	Transfer Arrangements	**DS1**	$132.73	$170.76	$171.00	0.1386%	28.8%
	NCTE 1.544	**DS1**	$69.07	$88.86	$88.98	0.1386%	28.8%
	NTCS ALT	**DS1**	$277.50	$357.01	$357.50	0.1386%	28.8%
	DSL Access Service Connection	**DS1**	$193.05	$248.36	$248.70	0.1386%	28.8%
				$0.00		0.0000%	0.0%
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**					
	DS3-CT	**DS3**	$1,577.83	$2,029.90	$2,032.71	0.1386%	28.8%
	DS3-CMT	**DS3**	$394.45	$507.47	$508.17	0.1386%	28.8%
	DS3-CMF	**DS3**	$103.14	$132.69	$132.87	0.1386%	28.8%
	DSL Access Service Connection	**DS3**	$1,340.61	$1,724.72	$1,727.11	0.1386%	28.8%
	**** DDS Services ****	**DDS**					
Example	**DDS Channel Term**	DDS	$76.76	$98.75	$98.89	0.1386%	28.8%
	DDS CMF 2.4-19.2 Kbps	DDS	$2.82	$3.63	$3.64	0.1386%	28.9%
	DDS CMF 56-64 Kbps	DDS	$3.99	$5.13	$5.14	0.1386%	28.7%
	DDS CMT 2.4Kbps - 19.2Kbps	DDS	$28.28	$36.38	$36.43	0.1386%	28.8%
	DDS CMT 56Kbps - 64 Kbps	DDS	$40.08	$51.56	$51.63	0.1386%	28.8%
	DDS Data Bridgind	DDS	$6.76	$8.70	$8.71	0.1386%	28.9%
	DDS Loop Tansfer Arrangment	DDS	$4.79	$6.16	$6.17	0.1386%	28.8%
	DDS Channel Service	DDS	$23.94	$30.80	$30.84	0.1386%	28.8%
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**					
Example				$0.00	$0.00	0.0000%	0.0%

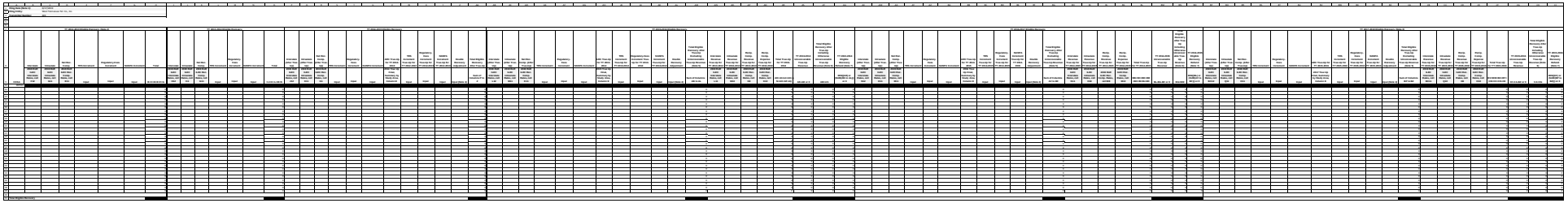
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
Example	Example Miscellaneous Special Access Svc	MISC	$0.00	$0.00	$0.00	0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	
				$0.00		0.0000%	0.0%	

Non-recurring Charges

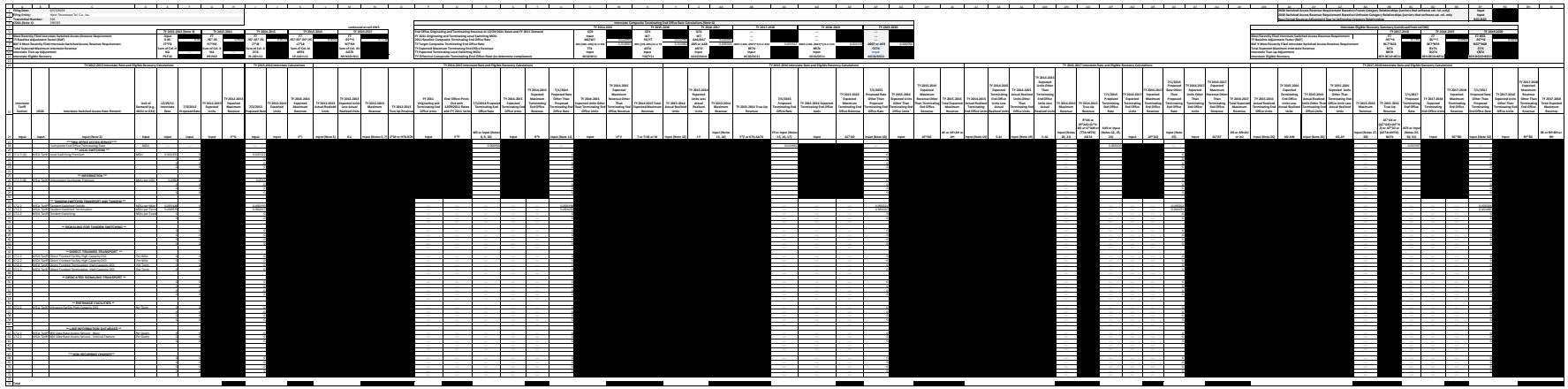
									Annual Revenues		
Tariff Reference	**Tariff Rate Element**	**Service Category**	**January 2019 Tariffed Rate (Current Rate)**	**Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)**	**Proposed July 2019 Tariff Rate (Proposed Rate)**	**Percent Rate Change from Adjusted Current Rate to Proposed Rate**	**Percent Rate Change from Current Rate to Proposed Rate**	**Cumulative Demand Over Base Period (Calendar Year 2018)**	**At Adjusted Current Rate**	**At Proposed Rate**	**Difference Proposed - Adjusted Current**
		Col 49	**Col 50**	**Col 51**	**Col 52**	**Col 53**	**Col 54**	**Col 55**	**Col 56**	**Col 57**	**Col 58**
Input	**Input**	**Input**	**Input**	**Col 50 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor**	**Input**	**(Col 52 / Col 51) - 1**	**(Col 52 / Col 50) - 1**	**Input**	**Col 51 X Col 55**	**Col 52 X Col 55**	**Col 57 - Col 56**
	**** VOICE GRADE SPECIAL ACCESS SVCS ****	**VG**									
	Voice Grade Special Access Svc	VG	$450.00	$578.93	$579.73	0.1386%	28.8%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** WATS SPECIAL ACCESS SVCS****	**WATS**									
Example	Example WATS Special Access Svc	WATS	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** METALLIC SPECIAL ACCESS SVCS****	**METAL**									
Example	Example Metallic Special Access Svc	METAL	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** TELEGRAPH SPECIAL ACCESS SVCS ****	**TGR**									
Example	Example Telegraph Special Access Svc	TGR	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** AUDIO AND VIDEO SERVICES ****	**AV**									
Example	Example Audio and Video Special Access Svc	AV	$0.00	$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS1 SPECIAL ACCESS SERVICES ****	**DS1**									
	DS1 Special Access Svc	DS1	$330.00	$424.55	$425.14	0.1386%	28.8%				
	DSL Access Service Connection	DS1	$450.00	$578.93	$579.73	0.1386%	28.8%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
				$0.00	$0.00	0.0000%	0.0%				
	**** DS3 SPECIAL ACCESS SERVICES ****	**DS3**									
	DS3 Special Access Svc	DS3	$445.00	$572.50	$573.29	0.1386%	28.8%				
	DSL Access Service Connection	DS3	$650.00	$836.23	$837.39	0.1386%	28.8%				

								[redacted]
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** DDS Services ****	**DDS**						
	DDS Special Access Svc	DDS	$0.00	$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** WIDEBAND DATA AND WIDEBAND ANALOG SVCS ****	**WIDE**						
Example	Example Wideband Special Access Svc	WIDE	$0.00	$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
				$0.00	$0.00	0.0000%	0.0%	
	**** MISCELLANEOUS CHARGES **** **(Access ordering, additional labor, etc.)**	**MISC**						
	Access Order Charge	MISC	$86.00	$110.64	$110.79	0.1386%	28.8%	
			$0.00	$0.00	$0.00	0.0000%	0.0%	
			$0.00	$0.00	$0.00	0.0000%	0.0%	
			$0.00	$0.00	$0.00	0.0000%	0.0%	
			$0.00	$0.00	$0.00	0.0000%	0.0%	

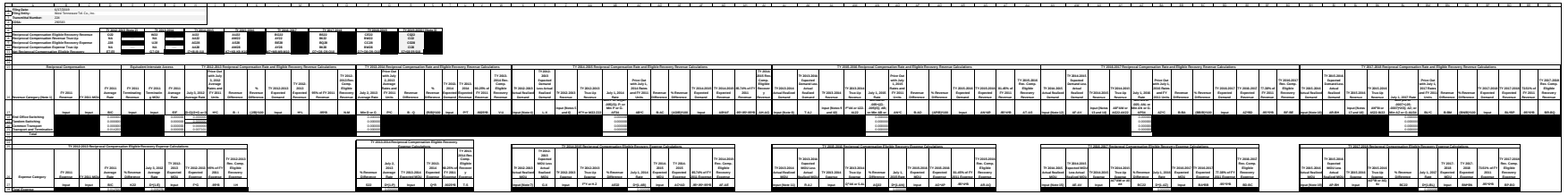
REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



Filing Date (enter w/leading '):	6/17/2019	ARC-TUP
Holding Company:	Telephone Electronics Corporation	
Filing Name:	West Tennessee Tel. Co., Inc.	

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential: A – Actual Tariff Rates (A)	Primary/Non Primary Residential: Lines – B ARC Eligible Tariff Period Projected Lines (B); C ARC Eligible Tariff Period Actual Lines (C); D Difference (D = C - B); Revenue – E ARC Eligible Tariff Period Projected Revenue (E = A * B); F ARC Eligible Tariff Period True Up Revenue (F = A* C); G Difference (G = F - E)	SLB / BRI: H – Actual Tariff Rates (H)	SLB / BRI: Lines – I ARC Eligible Tariff Period Projected Lines (I); J ARC Eligible Tariff Period Actual Lines (J); K Difference (K = J - I); Revenue – L ARC Eligible Tariff Period Projected Revenue (L = H * I); M ARC Eligible Tariff Period True Up Revenue (M = H * J); N Difference (N = M - L)	MLB: Non-Centrex Lines – O Actual Tariff Rates (O)	MLB: Non-Centrex Lines – P ARC Eligible Tariff Period Projected Lines (P); Q ARC Eligible Tariff Period Actual Lines (Q); R Difference (R = Q - P)	MLB: Centrex Lines – S Actual Tariff Rates (S)	MLB: Centrex Lines – T ARC Eligible Tariff Period Projected Lines (T); U ARC Eligible Tariff Period Actual Lines (U); V Difference (V = U - T); Revenue – W ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T); X ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U); Y Difference (Y = X - W)
290583	All Exchanges	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
S1StudyArea	Example 2	$ -		$ -		$ -		$ -	
S1StudyArea	Example 3	$ -		$ -		$ -		$ -	
S1StudyArea	Example 4	$ -		$ -		$ -		$ -	
S1StudyArea	Example 5	$ -		$ -		$ -		$ -	
S1StudyArea	Example 7	$ -		$ -		$ -		$ -	
S1StudyArea	Example 8	$ -		$ -		$ -		$ -	
S1StudyArea	Example 9	$ -		$ -		$ -		$ -	
S1StudyArea	Example 10	$ -		$ -		$ -		$ -	
S1StudyArea	Example 11	$ -		$ -		$ -		$ -	
S1StudyArea	Example 12	$ -		$ -		$ -		$ -	
S1StudyArea	Example 13	$ -		$ -		$ -		$ -	
S2StudyArea	Example 1	$ -		$ -		$ -		$ -	
S2StudyArea	Example 2	$ -		$ -		$ -		$ -	
S3StudyArea	Example 1	$ -		$ -		$ -		$ -	
S3StudyArea	Example 2	$ -		$ -		$ -		$ -	
S3StudyArea	Example 3	$ -		$ -		$ -		$ -	
S3StudyArea	Example 4	$ -		$ -		$ -		$ -	
S3StudyArea	Example 5	$ -		$ -		$ -		$ -	
S3StudyArea	Example 6	$ -		$ -		$ -		$ -	
S3StudyArea	Example 7	$ -		$ -		$ -		$ -	
S3StudyArea	Example 8	$ -		$ -		$ -		$ -	
S3StudyArea	Example 9	$ -		$ -		$ -		$ -	
S3StudyArea	Example 10	$ -		$ -		$ -		$ -	
S3StudyArea	Example 11	$ -		$ -		$ -		$ -	
S3StudyArea	Example 12	$ -		$ -		$ -		$ -	
S3StudyArea	Example 13	$ -		$ -		$ -		$ -	
S3StudyArea	Example 14	$ -		$ -		$ -		$ -	
S3StudyArea	Example 15	$ -		$ -		$ -		$ -	
S3StudyArea	Example 16	$ -		$ -		$ -		$ -	
S3StudyArea	Example 17	$ -		$ -		$ -		$ -	
S3StudyArea	Example 18	$ -		$ -		$ -		$ -	
S3StudyArea	Example 19	$ -		$ -		$ -		$ -	
S3StudyArea	Example 20	$ -		$ -		$ -		$ -	
S3StudyArea	Example 21	$ -		$ -		$ -		$ -	
S3StudyArea	Example 22	$ -		$ -		$ -		$ -	
S3StudyArea	Example 23	$ -		$ -		$ -		$ -	
S3StudyArea	Example 24	$ -		$ -		$ -		$ -	
S3StudyArea	Example 25	$ -		$ -		$ -		$ -	
S3StudyArea	Example 26	$ -		$ -		$ -		$ -	
S3StudyArea	Example 27	$ -		$ -		$ -		$ -	
S3StudyArea	Example 28	$ -		$ -		$ -		$ -	
S3StudyArea	Example 29	$ -		$ -		$ -		$ -	
S3StudyArea	Example 30	$ -		$ -		$ -		$ -	
S3StudyArea	Example 31	$ -		$ -		$ -		$ -	
S3StudyArea	Example 32	$ -		$ -		$ -		$ -	
S3StudyArea	Example 33	$ -		$ -		$ -		$ -	
S3StudyArea	Example 34	$ -		$ -		$ -		$ -	
S3StudyArea	Example 35	$ -		$ -		$ -		$ -	
S3StudyArea	Example 36	$ -		$ -		$ -		$ -	
S3StudyArea	Example 37	$ -		$ -		$ -		$ -	
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S3StudyArea	Example 39	$ -		$ -		$ -		$ -	
S3StudyArea	Example 40	$ -		$ -		$ -		$ -	
S3StudyArea	Example 41	$ -		$ -		$ -		$ -	
S3StudyArea	Example 42	$ -		$ -		$ -		$ -	
S3StudyArea	Example 43	$ -		$ -		$ -		$ -	
S3StudyArea	Example 44	$ -		$ -		$ -		$ -	
S3StudyArea	Example 45	$ -		$ -		$ -		$ -	
S3StudyArea	Example 46	$ -		$ -		$ -		$ -	
S3StudyArea	Example 47	$ -		$ -		$ -		$ -	
S3StudyArea	Example 48	$ -		$ -		$ -		$ -	
S3StudyArea	Example 49	$ -		$ -		$ -		$ -	
S3StudyArea	Example 50	$ -		$ -		$ -		$ -	
S3StudyArea	Example 51	$ -		$ -		$ -		$ -	
S3StudyArea	Example 52	$ -		$ -		$ -		$ -	
S3StudyArea	Example 53	$ -		$ -		$ -		$ -	
S3StudyArea	Example 54	$ -		$ -		$ -		$ -	
S3StudyArea	Example 55	$ -		$ -		$ -		$ -	
S3StudyArea	Example 56	$ -		$ -		$ -		$ -	
S3StudyArea	Example 57	$ -		$ -		$ -		$ -	
S3StudyArea	Example 58	$ -		$ -		$ -		$ -	
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S3StudyArea	Example 63	$ -		$ -		$ -		$ -	
S3StudyArea	Example 64	$ -		$ -		$ -		$ -	
S3StudyArea	Example 65	$ -		$ -		$ -		$ -	
S3StudyArea	Example 66	$ -		$ -		$ -		$ -	
S3StudyArea	Example 67	$ -		$ -		$ -		$ -	
S3StudyArea	Example 68	$ -		$ -		$ -		$ -	
S3StudyArea	Example 69	$ -		$ -		$ -		$ -	
S3StudyArea	Example 70	$ -		$ -		$ -		$ -	
S3StudyArea	Example 71	$ -		$ -		$ -		$ -	
S3StudyArea	Example 72	$ -		$ -		$ -		$ -	
S3StudyArea	Example 73	$ -		$ -		$ -		$ -	
S3StudyArea	Example 74	$ -		$ -		$ -		$ -	
S3StudyArea	Example 75	$ -		$ -		$ -		$ -	
S3StudyArea	Example 76	$ -		$ -		$ -		$ -	
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		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Telephone Electronics Corporation

Filing Name: West Tennessee Tel. Co., Inc.

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Study Area	Exchanges	A: Primary/Non Primary Residential – Imputed ARC Rate on CBOL Lines (A)	B–G: Primary/Non Primary Residential – Lines: Tariff Period Projected CBOL Line Demand (B); Tariff Period Actual CBOL Line Demand (C); Difference (D = C - B); Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines (E = A * B); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (F = A * C); Difference (G = F - E)	H: SLB / BRI – Imputed ARC Rate on CBOL Lines (H)	I–N: SLB / BRI – Lines: Tariff Period Projected CBOL Line Demand (I); Tariff Period Actual CBOL Line Demand (J); Difference (K = J - I); Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines (L); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (M = H * J); Difference (N = M - L)	O: MLB – Imputed ARC Rate on CBOL Lines (O)	P–U: MLB – Lines: Tariff Period Projected CBOL Line Demand (P); Tariff Period Actual CBOL Line Demand (Q); Difference (R = Q - P); Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines (S = O * P); Tariff Period Imputed ARC Revenue From Actual CBOL Lines (T = O *Q); Difference (U = T - S)	V: Unspecified – Imputed ARC Rate On CBOL Lines (V)	W–AB: Unspecified – Lines: Tariff Period Projected CBOL Line Demand (W); Tariff Period Actual CBOL Line Demand (X); Difference (Y = X - W); Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines (Z = V * W); Imputed ARC Revenue From Actual CBOL Lines (AA = V * X); Difference (AB = AA - Z)
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S1StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S2StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 88	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 89	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 90	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 91	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 92	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 93	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 94	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 95	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 96	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 97	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 98	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 99	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 100	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 101	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 102	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 103	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 104	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 105	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 106	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 107	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 108	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 109	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 110	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 112	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 125	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 126	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 127	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 128	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 129	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 130	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 131	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 141	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 143	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 144	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 145	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 146	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 147	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 148	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 153	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 155	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 156	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 157	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 158	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 159	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 160	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 162	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 163	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 164	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 165	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 166	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 167	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 168	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 169	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 170	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 171	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 172	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 173	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 174	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 175	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 181	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 182	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 183	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 184	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 185	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 186	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 187	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 188	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 189	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 190	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 191	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 192	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 193	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 194	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 195	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 196	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 197	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 198	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 199	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 200	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 201	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 202	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 203	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 204	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 205	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 206	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 207	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 208	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 209	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Telephone Electronics Corporation

Filing Name: West Tennessee Tel. Co., Inc.

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
West Tennessee Tel. Co., Inc.	**290583**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Telephone Electronics Corporation

Filing Name: West Tennessee Tel. Co., Inc.

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
West Tennessee Tel. Co., Inc.	**290583**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: West Tennessee Tel. Co., Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Tennessee																					
290583	All Exchanges	[redacted]		$ 20.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 27.66	$ 28.00	$ 2.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00		
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -		
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: West Tennessee Tel. Co., Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Telephone Electronics Corporation
Filing Name: West Tennessee Tel. Co., Inc.

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 4/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: West Tennessee Tel. Co., Inc.

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(b) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines — $ 565,997
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Residential Rate Ceiling — $ 30.00
Maximum MLB SLC+ARC — $ 12.20
Max ARC for current year: Res/SLB — $ 3.00
Max ARC for current year: MLB — $ 6.00
Max ARC increase per year: Res/SLB — $ 0.50
Max ARC increase per year: MLB — $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Rate	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS														Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (LS3)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (LS3.3)	Rate											
Tennessee																																							
	State1: All Exchanges			$ 28.00	$ 2.00	$ 2.00	$ -	$ 2.00	$ 3.00	$ 3.00	$ 60.00	Yes				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	Yes			$ 2.00			$ 3.00			$ 3.00				
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State1: Totals																																						
State2																																							
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ -	$ 0.50	$ -	$ -				$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -			$ -			$ -			$ -				
	State2: Totals																																						

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar Telephone Electronics Corporation

Filing Name: West Tennessee Tel. Co., Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	Tennessee																											
290583	All Exchanges	[redacted]	[redacted]	$ 20.00	$ -	$ -	$ -	$ 1.16	$ -	$ -	$ 6.50	$ 27.66	$ 28.00	$ 28.00	$ 2.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 2.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																											
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Telephone Electronics Corporation

Filing Name: West Tennessee Tel. Co., Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Telephone Electronics Corporation

Filing Name: West Tennessee Tel. Co., Inc.

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP		SLB / BRI		MLB	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp. Chgs to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: West Tennessee Tel. Co., Inc.

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 165,997

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
West Tennessee Tel. Co., Inc.	290583	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Telephone Electronics Corporation
Filing Name: West Tennessee Tel. Co., Inc.

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

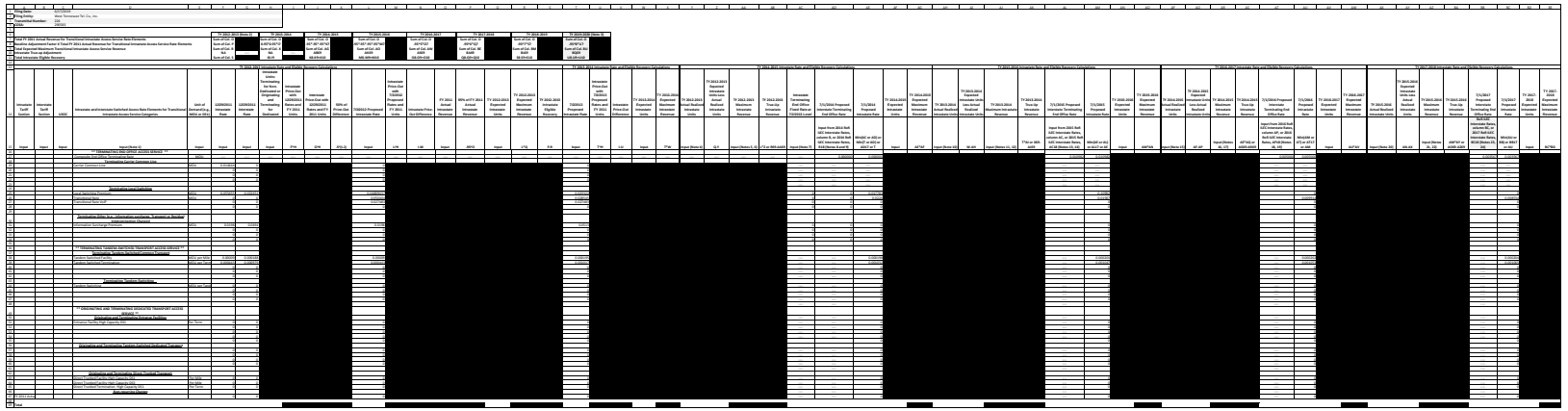
Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 173,804					$ 165,997

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
West Tennessee Tel. Co., Inc.	290583													$ 174,877.29
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Telephone Electronics Corporation	290583	West Tennessee Tel. Co., Inc.	[redacted]										175,780	[redacted]																									183,823	[redacted]																		165,997



Filing Date:	6/17/2019
Filing Entity:	Wilkes Telephone & Electric Company
Transmittal Number:	224
COSA:	220394

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	84.74
Tariffed CBOL Rate	**Input**	42.00

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

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Filing Date (Note 1): 6/17/2019
Filing Entity: Wilkes Telephone & Electric Company
Transmittal Number: 224

TY 2012-2013 Eligible Recovery (Note 2)

Row	A	B	C	D	E	F	G	H
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	220394	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
11								0
12								0
13								0
14								0
15								0
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35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							[redacted]

TY 2013-2014 Eligible Recovery

Row	I	J	K	L	M	N	O
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
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34							0
35							0
36							0
37							0
38							0
39							0
40							
41							[redacted]

TY 2014-2015 Eligible Recovery

Row	P	Q	R	S	T	U	V	W	X	Y	Z	AA
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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39												0
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41												[redacted]

TY 2015-2016 Eligible Recovery

Row	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN([AR] or [SUM(AB to AL)]) or 0
10	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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41												[redacted]						[redacted]	[redacted]	[redacted]

TY 2016-2017 Eligible Recovery

Row	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN([BL] or [SUM(AV to BF)]) or 0
10	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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TY 2017-2018 Eligible Recovery (Note 3)

Row	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN([CF] or [SUM(BP to BZ)]) or 0
10	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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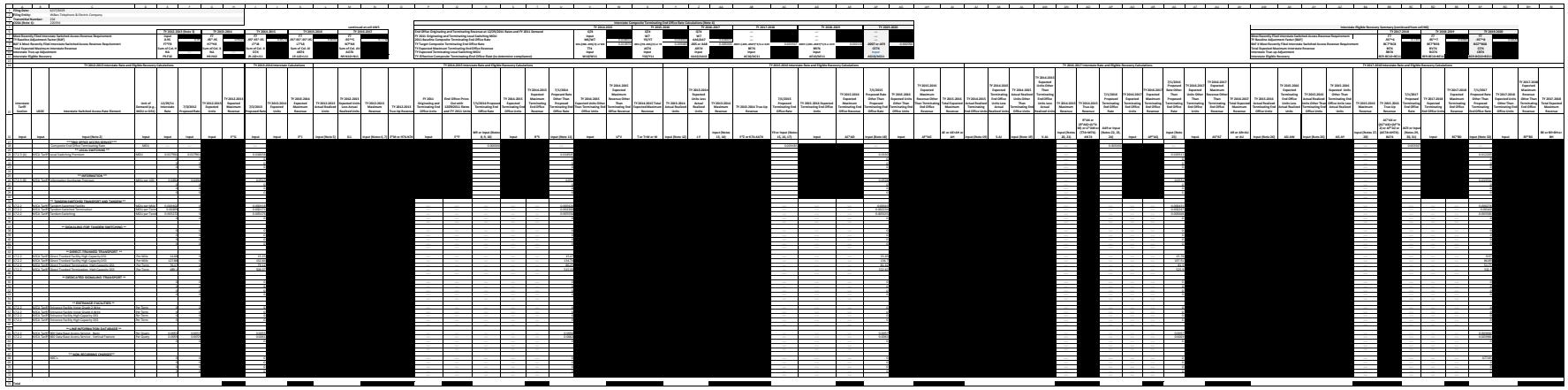
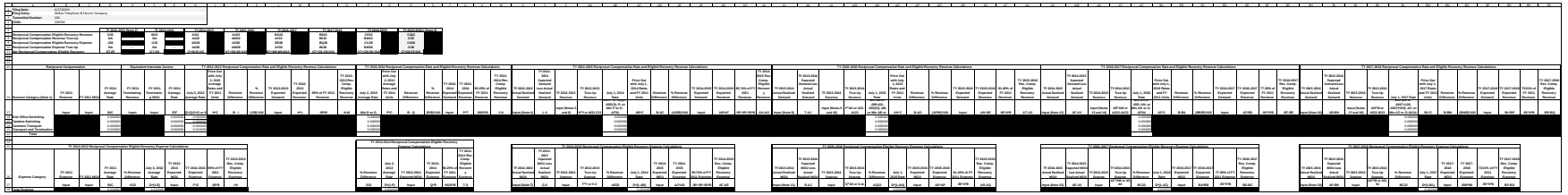
REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Not a Holding Company
Filing Name: Wilkes Telephone & Electric Company

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

Study Area	Exchanges	Primary/Non Primary Residential: Actual Tariff Rates (A)	Lines: ARC Eligible Tariff Period Projected Lines (B)	Lines: ARC Eligible Tariff Period Actual Lines (C)	Lines: Difference (D = C - B)	Revenue: ARC Eligible Tariff Period Projected Revenue (E = A * B)	Revenue: ARC Eligible Tariff Period True Up Revenue (F = A* C)	Revenue: Difference (G = F - E)	SLB / BRI: Actual Tariff Rates (H)	Lines: ARC Eligible Tariff Period Projected Lines (I)	Lines: ARC Eligible Tariff Period Actual Lines (J)	Lines: Difference (K = J - I)	Revenue: ARC Eligible Tariff Period Projected Revenue (L = H * I)	Revenue: ARC Eligible Tariff Period True Up Revenue (M = H * J)	Revenue: Difference (N = M - L)	MLB: Actual Tariff Rates (O)	Non-Centrex Lines: ARC Eligible Tariff Period Projected Lines (P)	Non-Centrex Lines: ARC Eligible Tariff Period Actual Lines (Q)	Non-Centrex Lines: Difference (R = Q - P)	Actual Tariff Rates (S)	Centrex Lines: ARC Eligible Tariff Period Projected Lines (T)	Centrex Lines: ARC Eligible Tariff Period Actual Lines (U)	Centrex Lines: Difference (V = U - T)	Revenue: ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T)	Revenue: ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U)	Revenue: Difference (Y = X - W)
220394	All Exchanges	$ 0.87	[redacted]						$ 3.00	[redacted]						$ 3.00	[redacted]			$ -	[redacted]					
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Wilkes Telephone & Electric Company

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Column groups: A–G Primary/Non Primary Residential; H–N SLB / BRI; O–U MLB; V–AB Unspecified. In each group the columns are: Imputed ARC Rate on CBOL Lines; Lines: Tariff Period Projected CBOL Line Demand, Tariff Period Actual CBOL Line Demand, Difference; Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines, Tariff Period Imputed ARC Revenue From Actual CBOL Lines, Difference. Formulas: A, B, C, D = C - B, E = A * B, F = A * C, G = F - E; H, I, J, K = J - I, L, M = H * J, N = M - L; O, P, Q, R = Q - P, S = O * P, T = O * Q, U = T - S; V, W, X, Y = X - W, Z = V * W, AA = V * X, AB = AA - Z.

Study Area	Exchanges	A Imputed ARC Rate on CBOL Lines	B–G (Primary/Non Primary Residential)	H Imputed ARC Rate on CBOL Lines	I–N (SLB / BRI)	O Imputed ARC Rate on CBOL Lines	P–U (MLB)	V Imputed ARC Rate On CBOL Lines	W–AB (Unspecified)
220394	All Exchanges	$ 0.87	[redacted]	$ 3.00	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 127	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 128	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 129	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 130	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 131	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 132	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 133	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 134	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 135	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 136	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 137	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 138	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 139	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 140	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 141	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 142	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 143	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 144	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 145	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 146	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 147	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 148	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 149	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 150	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 151	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
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S3StudyArea	Example 153	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 154	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 155	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 156	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 157	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 158	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 159	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 160	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 161	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 162	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 163	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 164	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 165	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 166	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 167	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 168	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 169	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 170	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 171	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 172	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 173	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 174	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 175	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 176	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 177	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 178	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 179	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 180	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 181	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 182	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 183	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 184	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 185	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 186	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 187	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 188	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 189	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 190	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 191	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 192	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 193	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 194	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 195	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 196	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 197	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 198	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 199	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 200	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 201	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 202	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 203	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 204	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 205	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S3StudyArea	Example 206	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 207	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 208	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
S4StudyArea	Example 209	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	-	[redacted]
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Wilkes Telephone & Electric Company

ARC and Imputed ARC-TUP

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Wilkes Telephone & Electric Company	**220394**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Wilkes Telephone & Electric Company

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Wilkes Telephone & Electric Company	220394							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

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Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Wilkes Telephone & Electric Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Georgia																							
220394	All Exchanges	[redacted]		$ 21.03	$ -	$ -	$ -	$ 1.50	$ 0.11	$ 0.71	$ 6.50	$ 29.85	$ 29.13	$ 0.87	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																							
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Wilkes Telephone & Electric Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate											
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -											
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -											

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Wilkes Telephone & Electric Company

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

Filing Date: 4/17/2019
Holding Company: Not a Holding Company
Filing Name: Millers Telephone & Electric Company

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines — $ [redacted]
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling — $ 30.00
Maximum MLB SLC+ARC — $ 12.20
Max ARC for current year: Res/SLB — $ 3.00
Max ARC for current year: MLB — $ 6.00
Max ARC increase per year: Res/SLB — $ 0.50
Max ARC increase per year: MLB — $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.38 SA BA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Revenue On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (0.65)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (0.9 SLB)	Rate											
Georgia																																						
	State1: All Exchanges	[redacted]	[redacted]	$ 29.85	$ 0.87	$ 0.35	$ 0.35	$ 3.00	$ 3.00	$ 3.00	$ 60.00	YES	[redacted]	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES	[redacted]	[redacted]	$ 0.35	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	$ 3.00	[redacted]	[redacted]	[redacted]
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State1: Totals	[redacted]											[redacted]	[redacted]													[redacted]										
State2																																						
	State2: Example 1	[redacted]	[redacted]	$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -		[redacted]	[redacted]	[redacted]	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -		[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	$ -	[redacted]	[redacted]	[redacted]
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -			$ -			$ -			$ -				
	State2: Totals																																					

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Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Wilkes Telephone & Electric Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Georgia																											
220394	All Exchanges	[redacted]	[redacted]	$ 21.03	$ -	$ -	$ -	$ 1.50	$ 0.11	$ 0.71	$ 6.50	$ 29.85	$ 29.13	$ 29.85	$ 0.87	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 0.15	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Wilkes Telephone & Electric Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Wilkes Telephone & Electric Company

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs			Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate			ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Wilkes Telephone & Electric Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 639,090

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Wilkes Telephone & Electric Company	220394	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Wilkes Telephone & Electric Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 628,910					$ 639,090

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Wilkes Telephone & Electric Company	220394													$ 639,329.07
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

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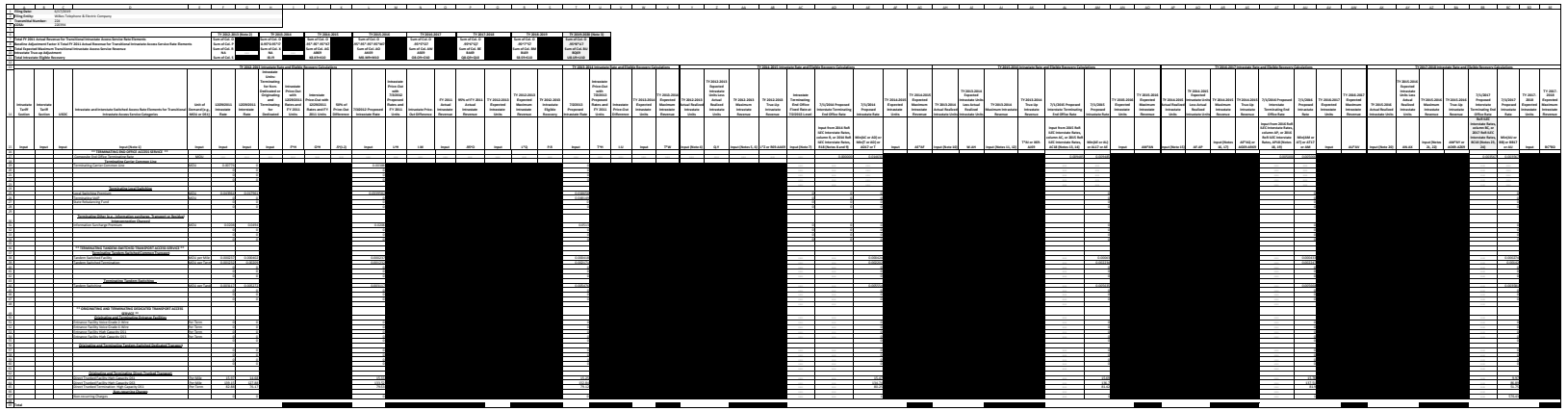
| Filing Entity | CIKs | Study Area Name | TY 2017 CHIRA Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pure Up Revenue | TY 2017 CHIA Alternate Eligible Recovery (After True-Up) | TY 2017 CHIB Alternate Eligible Recovery (After True-Up) | TY 2017 CHIC Rec. Comp. Eligible Recovery (After True-Up) | TY 2017 CHID Total of Dangerous Corr Investments | TY 2017 CHIE ABC True-Up | TY 2017 CHIF Total of Dangerous Corr True-Ups | TY 2017 CHIG Allowable Unrecoverable Pure Up Revenue | TY 2017 CHIH Equated Maximum ARC Revenue | TY 2017 CHII Expected CAF | TY 2017 CHIJ Projected Rec. Eligible ARC Lines | TY 2017 CHIK Projected ELG Eligible ARC Lines | TY 2017 CHIL Projected ELG Eligible ARC Lines | TY 2017 CHIM Rec. Tariff Period Projected CBDL Lines | TY 2017 CHIN Rec. Impacted ARC Revenue From CBDL Lines | TY 2017 CHIO Rec. Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2017 CHIP Sub. Tariff Period Projected CBDL Lines | TY 2017 CHIQ Sub. Impacted ARC Revenue From CBDL Lines | TY 2017 CHIR Sub. Revenue From CBDL Lines | TY 2017 CHIS Sub. Tariff Period Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2017 CHIT Sub. Impacted ARC 2017-2020 Sub. Revenue From CBDL Lines | TY 2017 CHIU Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pure Up Revenue | TY 2018 CHIVA Alternate Eligible Recovery (After True-Up) | TY 2018 CHIVB Alternate Eligible Recovery (After True-Up) | TY 2018 CHIVC Rec. Comp. Eligible Recovery (After True-Up) | TY 2018 CHIVD Total of Dangerous Corr Investments | TY 2018 CHIVE ABC True-Up | TY 2018 CHIVF Total of Dangerous Corr True-Ups | TY 2018 CHIVG Allowable Unrecoverable Pure Up Revenue | TY 2018 CHIVH Equated Maximum ARC Revenue | TY 2018 CHIVI Expected CAF | TY 2018 CHIVJ Projected Rec. Eligible ARC Lines | TY 2018 CHIVK Projected ELG Eligible ARC Lines | TY 2018 CHIVL Projected ELG Eligible ARC Lines | TY 2018 CHIVM Rec. Tariff Period Projected CBDL Lines | TY 2018 CHIVN Rec. Impacted ARC Revenue From CBDL Lines | TY 2018 CHIVO Rec. Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2018 CHIVP Sub. Tariff Period Projected CBDL Lines | TY 2018 CHIVQ Sub. Impacted ARC Revenue From CBDL Lines | TY 2018 CHIVR Sub. Revenue From CBDL Lines | TY 2018 CHIVS Sub. Tariff Period Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2018 CHIVT Sub. Impacted ARC 2017-2020 Sub. Revenue From CBDL Lines | TY 2018 CHIVU Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pure Up Revenue | TY 2019 CHIWA Alternate Eligible Recovery (After True-Up) | TY 2019 CHIWB Alternate Eligible Recovery (After True-Up) | TY 2019 CHIWC Rec. Comp. Eligible Recovery (After True-Up) | TY 2019 CHIWD Total of Dangerous Corr Investments | TY 2019 CHIWE ABC True-Up | TY 2019 CHIWF Total of Dangerous Corr True-Ups | TY 2019 CHIWG Allowable Unrecoverable Pure Up Revenue | TY 2019 CHIWH Equated Maximum ARC Revenue | TY 2019 CHIWI Expected CAF | TY 2019 CHIWJ Projected Rec. Eligible ARC Lines | TY 2019 CHIWK Projected ELG Eligible ARC Lines | TY 2019 CHIWL Projected ELG Eligible ARC Lines | TY 2019 CHIWM Rec. Tariff Period Projected CBDL Lines | TY 2019 CHIWN Rec. Impacted ARC Revenue From CBDL Lines | TY 2019 CHIWO Rec. Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2019 CHIWP Sub. Tariff Period Projected CBDL Lines | TY 2019 CHIWQ Sub. Impacted ARC Revenue From CBDL Lines | TY 2019 CHIWR Sub. Revenue From CBDL Lines | TY 2019 CHIWS Sub. Tariff Period Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2019 CHIWT Sub. Impacted ARC 2017-2020 Sub. Revenue From CBDL Lines | TY 2019 CHIWU Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pure Up Revenue | TY 2020 CHIXA Alternate Eligible Recovery (After True-Up) | TY 2020 CHIXB Alternate Eligible Recovery (After True-Up) | TY 2020 CHIXC Rec. Comp. Eligible Recovery (After True-Up) | TY 2020 CHIXD Total of Dangerous Corr Investments | TY 2020 CHIXE ABC True-Up | TY 2020 CHIXF Total of Dangerous Corr True-Ups | TY 2020 CHIXG Allowable Unrecoverable Pure Up Revenue | TY 2020 CHIXH Equated Maximum ARC Revenue | TY 2020 CHIXI Expected CAF | TY 2020 CHIXJ Projected Rec. Eligible ARC Lines | TY 2020 CHIXK Projected ELG Eligible ARC Lines | TY 2020 CHIXL Projected ELG Eligible ARC Lines | TY 2020 CHIXM Rec. Tariff Period Projected CBDL Lines | TY 2020 CHIXN Rec. Impacted ARC Revenue From CBDL Lines | TY 2020 CHIXO Rec. Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2020 CHIXP Sub. Tariff Period Projected CBDL Lines | TY 2020 CHIXQ Sub. Impacted ARC Revenue From CBDL Lines | TY 2020 CHIXR Sub. Revenue From CBDL Lines | TY 2020 CHIXS Sub. Tariff Period Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2020 CHIXT Sub. Impacted ARC 2017-2020 Sub. Revenue From CBDL Lines | TY 2020 CHIXU Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pure Up Revenue | TY 2021 CHIYA Alternate Eligible Recovery (After True-Up) | TY 2021 CHIYB Alternate Eligible Recovery (After True-Up) | TY 2021 CHIYC Rec. Comp. Eligible Recovery (After True-Up) | TY 2021 CHIYD Total of Dangerous Corr Investments | TY 2021 CHIYE ABC True-Up | TY 2021 CHIYF Total of Dangerous Corr True-Ups | TY 2021 CHIYG Allowable Unrecoverable Pure Up Revenue | TY 2021 CHIYH Equated Maximum ARC Revenue | TY 2021 CHIYI Expected CAF | TY 2021 CHIYJ Projected Rec. Eligible ARC Lines | TY 2021 CHIYK Projected ELG Eligible ARC Lines | TY 2021 CHIYL Projected ELG Eligible ARC Lines | TY 2021 CHIYM Rec. Tariff Period Projected CBDL Lines | TY 2021 CHIYN Rec. Impacted ARC Revenue From CBDL Lines | TY 2021 CHIYO Rec. Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2021 CHIYP Sub. Tariff Period Projected CBDL Lines | TY 2021 CHIYQ Sub. Impacted ARC Revenue From CBDL Lines | TY 2021 CHIYR Sub. Revenue From CBDL Lines | TY 2021 CHIYS Sub. Tariff Period Impacted ARC 2017-2020 Rec. Revenue From CBDL Lines | TY 2021 CHIYT Sub. Impacted ARC 2017-2020 Sub. Revenue From CBDL Lines | TY 2021 CHIYU Total Eligible Recovery After Reasonable Differentiation Unrecoverable Pure Up Revenue |
|---|---|---



Filing Date: 6/18/2018
Holding Company: Winnebago Cooperative Telecom Association
Filing Name:

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF RoR ILECs.
Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.
Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

ARC-CAF-3

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area	Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per §1.917(f)(2) And Imputed Per §1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per §1.917(e) and Imputed Per §1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), Before §1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4), After §1.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
									$ -					$ 45,683
									$ 353,924					$ 469,668
									$ 29,791					$ 28,498
									$ -					$ -
									$ -					$ -
									$ -					$ -
									$ 383,715					$ 543,849

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Winnebago Cooperative Telecom Association-LB	351338													47,237
Winnebago Cooperative Telecom Association - IA	351337													469,668
Winnebago Cooperative Telecom Association - MN	361337													28,498
0	0													-
0	0													-
Total														

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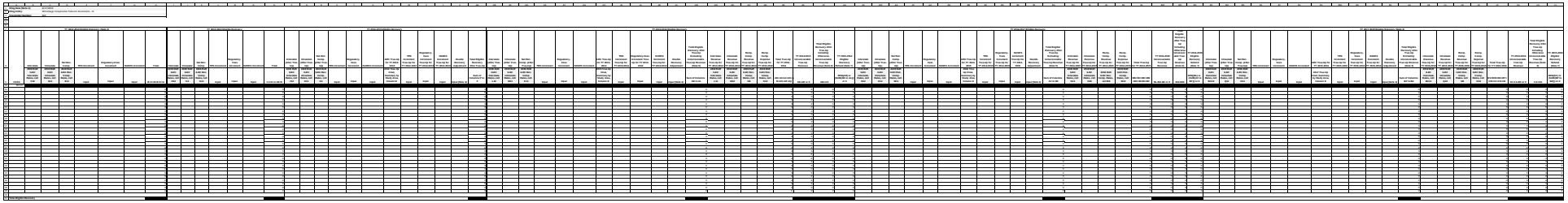

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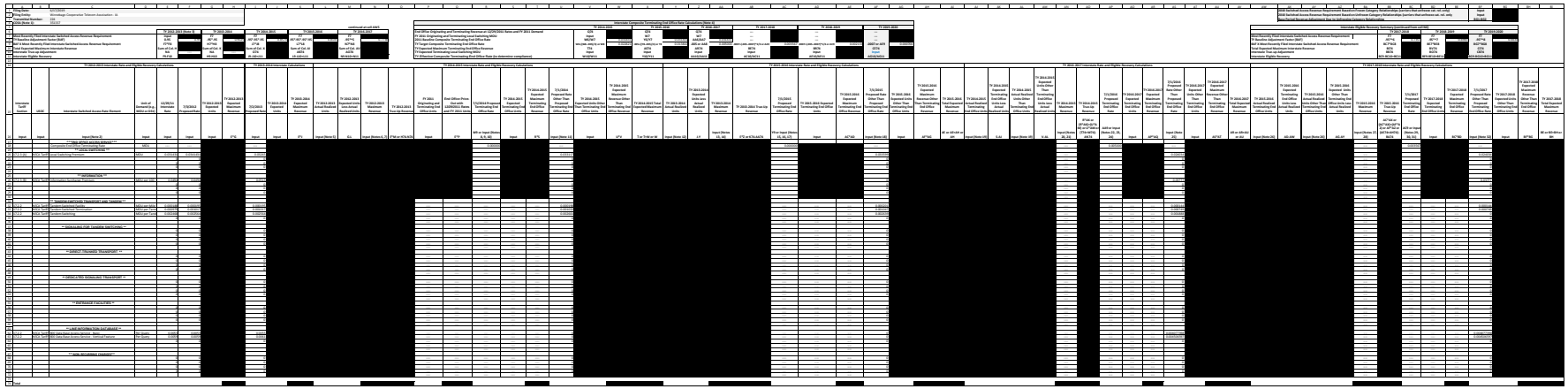

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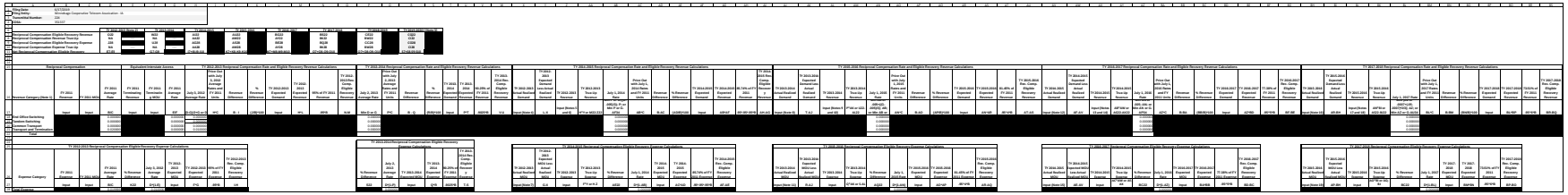

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Filing Entity/(ies) as Specified by SEC: 2021 CWAG
Holding Company: Winnebago Cooperative Telecom Association
Filing Status: Winnebago Cooperative Telecom Association, LLC

Expected Recurring Cost: 100.00%	Price Cap Recurring Cost: 0.00%	Price Cap Nonrecurring Cost Recovered Over the 3-Year Period: 0.00%

Primary Line Primary Residential

Study Area	Exchanges	Loops			Switched			Special			Interstate Access Lines			DEM					
		Actual Total Loops	Last Eligible Year Loop Allocation Factor	Last Eligible Year Allocated Loops	Difference	Last Eligible Year Switched Access Lines	Last Eligible Year Allocation Factor	Difference	Actual Special Access Lines	Last Eligible Year Special Access Lines	Difference	Actual Total Interstate Access Lines	Last Eligible Year Interstate Access Lines	Difference	Actual Total DEM Minutes	Last Eligible Year DEM Minutes	Difference	Last Eligible Year Total DEM Minutes	Last Eligible Year Allocation Factor	Difference
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association - IA

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate on CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue		
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O *Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
351337	All Exchanges	$ 3.00	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
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S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]																										

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Winnebago Cooperative Telecom Assoication

Filing Name: Winnebago Cooperative Telecom Assoication - IA

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Winnebago Cooperative Telecom Assoication - IA	**351337**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Winnebago Cooperative Telecom Assoication

Filing Name: Winnebago Cooperative Telecom Assoication - IA

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Winnebago Cooperative Telecom Assoication - IA	351337							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Assoication
Filing Name: Winnebago Cooperative Telecom Assoication - IA

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Iowa																					
351337	All Exchanges	[redacted]		$ 23.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 30.50	$ 30.50	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Assoication
Filing Name: Winnebago Cooperative Telecom Assoication - IA

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																												
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 2***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 3***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-
S3StudyArea	***Example 5***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 6***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 7***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
S3StudyArea	***Example 8***			$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-			$	-	$	-	$	-
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	[redacted]		$	-	$	-	$	-

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Assoication
Filing Name: Winnebago Cooperative Telecom Assoication - IA

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			

Filing Date: 6/13/2019
Holding Company: Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association - IA

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CALC, workbook 2019 Ratec eiling CAF Rolt ILEC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CALC, workbook 2019 Ratec eiling CAF Rolt ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CALC, 2019workbook Ratec eiling CAF Rolt ILEC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(4) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines — $ Rolt Amt
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines

Residential Rate Ceiling — $ 30.00
Maximum MLB SLC+ARC — $ 12.20
Max ARC for current year: Res/SLB — $ 3.00
Max ARC for current year: MLB — $ 6.00
Max ARC increase per year: Res/SLB — $ 0.50
Max ARC increase per year: MLB — $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAP CALC, workbook 2019 Ratemaking CAF Rolt ILEC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 ILEC RF @ 10.25 % Ror , cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Rolt CAF-BLS, or cell C11, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS															Imputed ARC Revenue From Projected CBDL Lines												
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Tariffed		SLB / BRI Previous YY	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed				NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed			Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate on CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines	
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Lifill)	Rate				Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (61.3 3)	Rate																
Iowa				$ 30.50	$ -	$ -	$ -	$ 3.00	$ -	$ 3.00	$ 30.50	NO					$ 9.20	$ 9.00	$ 9.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	$ -	YES																
	State1: All Exchanges																																										
	State1: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 3			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 4			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 5			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 6			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 7			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 8			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 9			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 10			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 11			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Example 12			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State1: Totals																																										
State2																																											
	State2: Example 1			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State2: Example 2			$ -	$ -	$ -	$ 0.50	$ -	$ -	$ -	$ -						$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -			$ -				
	State2: Totals																																										

Filing Date: 6/17/2019
Holding Compar Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association - IA

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Iowa																										
351337	All Exchanges	[redacted]		$ 23.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 30.50	$ 30.50	$ 30.50	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Assocation
Filing Name: Winnebago Cooperative Telecom Assocation - IA

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association - IA

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC		w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: Winnebago Cooperative Telecom Assoication

Filing Name: Winnebago Cooperative Telecom Assoication - IA

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	469,668
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Winnebago Cooperative Telecom Assoication - IA	351337	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association - IA

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

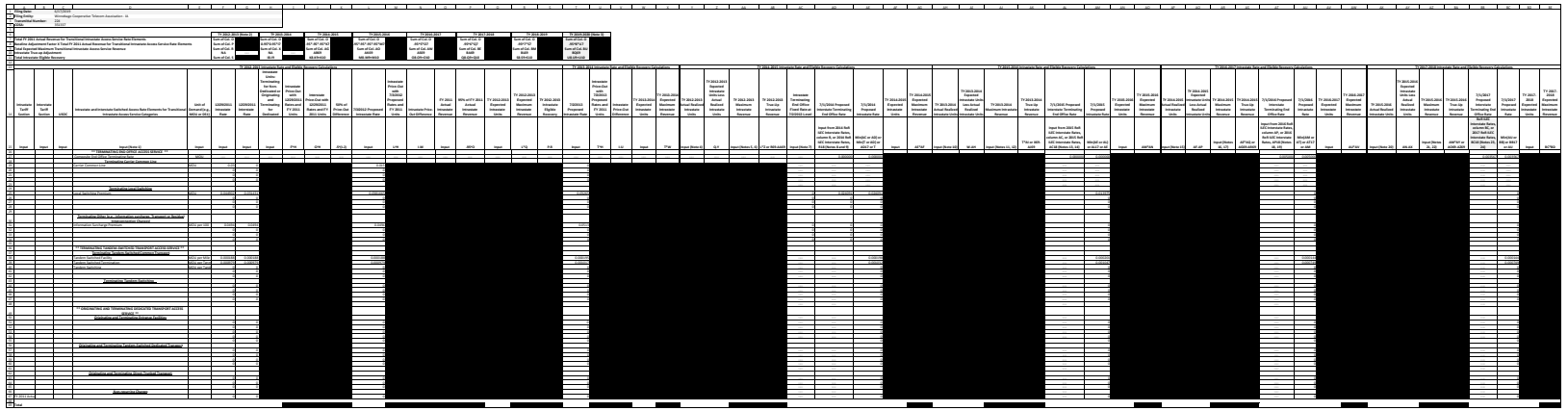
Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 353,934					$ 469,668

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Winnebago Cooperative Telecom Association - IA	351337													$ 469,668.23
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res-Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Winnebago Cooperative Telecom Association	351337	Winnebago Cooperative Telecom Association - IA	[redacted]										303,337	[redacted]																									452,707	[redacted]																		469,668

REDACTED FOR PUBLIC INSPECTION



Filing Date:	6/17/2019
Filing Entity:	
Transmittal Number:	224
COSA:	

TY 2019-2020 Common Line Revenue Requirement	
TY 2018-2019 Common Line Revenue Requirement @ 10.5 % RoR	**Input**
TY 2018-2019 Common Line Revenue Requirement @ 10.25 % RoR = TY 2019-2020 Common Line Revenue Requirement	**Input**

TY 2019-2020 Common Line Rates and Revenues

Rate Element	**TY 2018-2109 Demand Forecast**	**July 1, 2019 Proposed Rate**	**TY 2019-2020 Price Out**
Input	**Input**	**Input**	**B*C**

Total Revenue From Rates [sum of col. D]	
CAF-BLS Attributable to Common Line [Input]	
Total Revenue From Rates + CAF-BLS [D33+D35]	

Filing Date:	6/17/2019
Filing Entity:	Winnebago Cooperative Telecom Association
Transmittal Number:	224
COSA:	351337 & 361337

TY 2019-2020 Special Access Revenue Requirement		
TY 2018-2019 Special Access Revenue Requirement After Costs Moved To CBOL @ 10.5 % RoR	**Input**	[redacted]
TY 2018-2019 Special Access Revenue Requirement After Costs Moved To CBOL @ 10.25 % RoR = TY 2019-2020 Special Access Revenue Requirement	**Input**	

TY 2019-2020 Special Access Rates and Revenues

Rate Element	TY 2018-2109 Demand Forecast	July 1, 2019 Proposed Rate	TY 2019-2020 Price Out
Input	Input	Input	B*C
Total of Non Ethernet Rate Elements	[redacted]	Various - below	[redacted]
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE		$29.31	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		$1.31	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		$13.03	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		$33.60	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		$1.75	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		$17.54	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		$83.78	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		$690.67	
SPL HIGH CAP CHAN MILE FACILTY 1.544 MBPS MO.		$5.18	
SPL HIGH CAP CHAN MILE FACILTY 44.736 MBPS MO.		$45.15	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		$26.89	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		$45.15	
Total of Ethernet Rate Elements		Various - below	
SPL ETS CHAN TERM 5 MBPS		$20.15	
SPL ETS CHAN TERM 10 MBPS 10% Discount		$25.71	
SPL ETS CHAN TERM 50 MBPS 20% Discount		$22.86	
SPL ETS CHAN TERM 100 MBPS 20% Discount		$32.23	
SPL ETS CHAN TERM 10 MBPS 10% Discount		$25.71	
SPL ETS CHAN TERM 10 MBPS 20% Discount		$22.86	
SPL ETS CHAN TERM 100 MBPS 20% Discount		$32.23	
SPL ETS CHAN TERM 500 MBPS 20% Discount		$60.16	
SPL ETS BASIC PORT 5 MBPS		$30.54	
SPL ETS BASIC PORT 10 MBPS 10% Discount		$30.36	
SPL ETS BASIC PORT 10 MBPS 20% Discount		$26.98	
SPL ETS BASIC PORT 50 MBPS 20% Discount		$31.77	
SPL ETS BASIC PORT 100 MBPS 20% Discount		$34.66	
SPL ETS BASIC PORT 500 MBPS 20% Discount		$60.66	
SPL ETS INTERSWITCH EVC 100 MBPS 20% Discount		$103.21	
SPL ETS EXTENDED EVC 10 MBPS 10% Discount		$16.19	
SPL ETS EXTENDED EVC 10 MBPS 20% Discount		$16.19	
SPL ETS EXTENDED EVC 50 MBPS 20% Discount		$43.14	
SPL ETS EXTENDED EVC 100 MBPS 20% Discount		$69.33	
SPL ETS EXTENDED EVC 500 MBPS 20% Discount		$223.37	
Total Revenue [sum of col. D]	[redacted]		[redacted]

Filing Date:	6/17/2019
Filing Entity:	Winnebago Cooperative Telecom Association
Transmittal Number:	224
COSA:	351337 & 361337

CBOL Rate Calculation		
TY 2018-2019 Projected CBOL Revenue Requirement (Costs Moved From Special Access) @ 10.5 % RoR	**Input**	[redacted]
TY 2018-2019 Projected Revenue Requirement (Costs Moved From Special Access) @ 10.25 % RoR = TY 2019-2020 CBOL Revenue Requirement	**Input**	
TY 2019-2020 CAF-BLS (net amount after budget constraint is applied)	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines	**Input (Note 2)**	
Maximum CBOL Rate	**(C10-C11)/12/C12**	
Tariffed CBOL Rate	**Input**	

Companies are detariffed for purposes of CBOL. Note that Projections of CBOL Lines on FCC 508 were developed by NECA and do not match CAF-ICC Projections. Result in Max CBOL rate is below $42

Filing Date:	6/17/2019
Filing Entity:	Winnebago Cooperative Telecom Association-LB
Transmittal Number:	224
COSA:	351338

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	#DIV/0!
Tariffed CBOL Rate	**Input**	0.00

Company is an acquired company formerly regulated via Price Cap Regulation. They are not eligible for CAF-BLS Support.

Company uses actual costs for pricing of CBOL. Historic studies did not include CBOL services. CBOL Service is projected, and proper ARC imputations are made.

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

	A	B
1	Filing Date (Note 1):	6/17/2019
2	Filing Entity:	Winnebago Cooperative Telecom Association-LB
3	Transmittal Number:	224

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
7		TY 2012-2013 Eligible Recovery (Note 2)							TY 2013-2014 Eligible Recovery						
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	351338														
11								0							0
12								0							0
13								0							0
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34								0							0
35								0							0
36								0							0
37								0							0
38								0							0
39								0							0
40															
41	Total Eligible Recovery							[redacted]							[redacted]

	P	Q	R	S	T	U	V	W	X	Y	Z	AA
7	TY 2014-2015 Eligible Recovery											
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
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31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												[redacted]

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
7	TY 2015-2016 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(|AR| or |SUM(AB to AL)|) or 0
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
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23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
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27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
33												0					0	0	0	0
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37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												[redacted]						[redacted]	[redacted]	[redacted]

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
7	TY 2016-2017 Eligible Recovery																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN(|BL| or |SUM(AV to BF)|) or 0
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
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39												0					0	0	0	0
40																				
41												[redacted]						[redacted]	[redacted]	[redacted]

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI
7	TY 2017-2018 Eligible Recovery (Note 3)																			
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)
9	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN(|CF| or |SUM(BP to BZ)|) or 0
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
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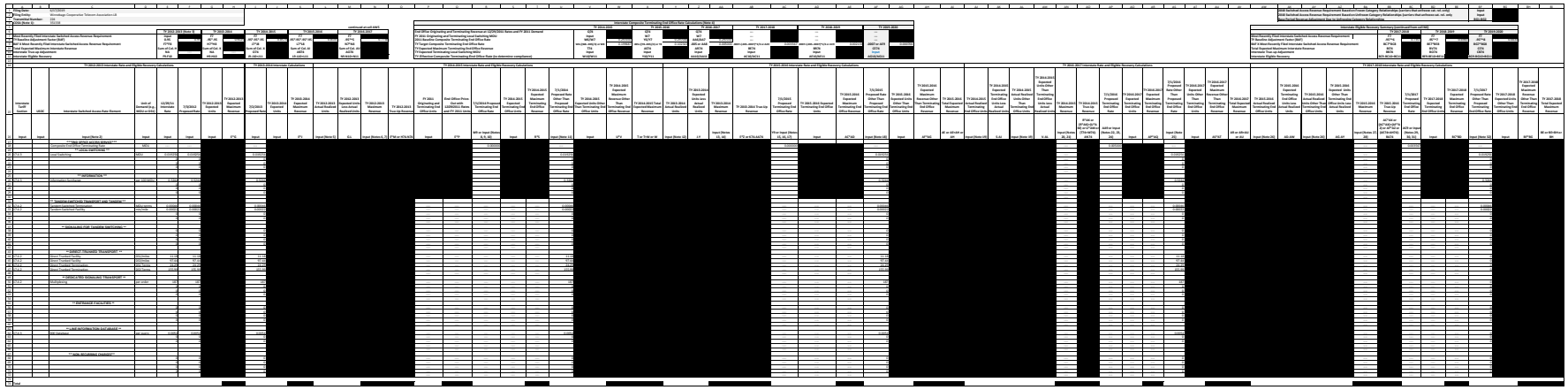
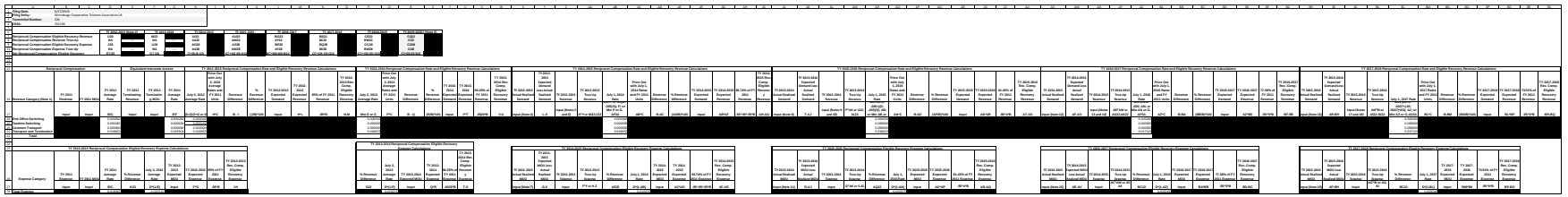


REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP

Holding Company: Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association-LB

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]		

		Primary/Non Primary Residential							SLB / BRI							MLB										
			Lines			Revenue				Lines			Revenue				Non-Centrex Lines				Centrex Lines			Revenue		
Study Area	Exchanges	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
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Filing Date (enter w/leading '): 6/17/2019

Holding Company: Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association-LB

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

Study Area	Exchanges	Primary/Non Primary Residential: A – Imputed ARC Rate on CBOL Lines	Primary/Non Primary Residential: B – Lines: Tariff Period Projected CBOL Line Demand; C – Lines: Tariff Period Actual CBOL Line Demand; D = C - B – Lines: Difference; E = A * B – Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines; F = A * C – Maximum Revenue: Tariff Period Imputed ARC Revenue From Actual CBOL Lines; G = F - E – Maximum Revenue: Difference	SLB / BRI: H – Imputed ARC Rate on CBOL Lines	SLB / BRI: I – Lines: Tariff Period Projected CBOL Line Demand; J – Lines: Tariff Period Actual CBOL Line Demand; K = J - I – Lines: Difference; L – Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines; M = H * J – Maximum Revenue: Tariff Period Imputed ARC Revenue From Actual CBOL Lines; N = M - L – Maximum Revenue: Difference	MLB: O – Imputed ARC Rate on CBOL Lines	MLB: P – Lines: Tariff Period Projected CBOL Line Demand; Q – Lines: Tariff Period Actual CBOL Line Demand; R = Q - P – Lines: Difference; S = O * P – Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines; T = O * Q – Maximum Revenue: Tariff Period Imputed ARC Revenue From Actual CBOL Lines; U = T - S – Maximum Revenue: Difference	Unspecified: V – Imputed ARC Rate On CBOL Lines	Unspecified: W – Lines: Tariff Period Projected CBOL Line Demand; X – Lines: Tariff Period Actual CBOL Line Demand; Y = X - W – Lines: Difference; Z = V * W – Maximum Revenue: Imputed ARC Revenue From Projected CBOL Lines; AA = V * X – Maximum Revenue: Imputed ARC Revenue From Actual CBOL Lines; AB = AA - Z – Maximum Revenue: Difference
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S1StudyArea	Example 13	$ -		$ -		$ -		-	
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S3StudyArea	Example 171	$ -		$ -		$ -		-	
S3StudyArea	Example 172	$ -		$ -		$ -		-	
S3StudyArea	Example 173	$ -		$ -		$ -		-	
S3StudyArea	Example 174	$ -		$ -		$ -		-	
S3StudyArea	Example 175	$ -		$ -		$ -		-	
S3StudyArea	Example 176	$ -		$ -		$ -		-	
S3StudyArea	Example 177	$ -		$ -		$ -		-	
S3StudyArea	Example 178	$ -		$ -		$ -		-	
S3StudyArea	Example 179	$ -		$ -		$ -		-	
S3StudyArea	Example 180	$ -		$ -		$ -		-	
S3StudyArea	Example 181	$ -		$ -		$ -		-	
S3StudyArea	Example 182	$ -		$ -		$ -		-	
S3StudyArea	Example 183	$ -		$ -		$ -		-	
S3StudyArea	Example 184	$ -		$ -		$ -		-	
S3StudyArea	Example 185	$ -		$ -		$ -		-	
S3StudyArea	Example 186	$ -		$ -		$ -		-	
S3StudyArea	Example 187	$ -		$ -		$ -		-	
S3StudyArea	Example 188	$ -		$ -		$ -		-	
S3StudyArea	Example 189	$ -		$ -		$ -		-	
S3StudyArea	Example 190	$ -		$ -		$ -		-	
S3StudyArea	Example 191	$ -		$ -		$ -		-	
S3StudyArea	Example 192	$ -		$ -		$ -		-	
S3StudyArea	Example 193	$ -		$ -		$ -		-	
S3StudyArea	Example 194	$ -		$ -		$ -		-	
S3StudyArea	Example 195	$ -		$ -		$ -		-	
S3StudyArea	Example 196	$ -		$ -		$ -		-	
S3StudyArea	Example 197	$ -		$ -		$ -		-	
S3StudyArea	Example 198	$ -		$ -		$ -		-	
S3StudyArea	Example 199	$ -		$ -		$ -		-	
S3StudyArea	Example 200	$ -		$ -		$ -		-	
S3StudyArea	Example 201	$ -		$ -		$ -		-	
S3StudyArea	Example 202	$ -		$ -		$ -		-	
S3StudyArea	Example 203	$ -		$ -		$ -		-	
S3StudyArea	Example 204	$ -		$ -		$ -		-	
S3StudyArea	Example 205	$ -		$ -		$ -		-	
S3StudyArea	Example 206	$ -		$ -		$ -		-	
S4StudyArea	Example 207	$ -		$ -		$ -		-	
S4StudyArea	Example 208	$ -		$ -		$ -		-	
S4StudyArea	Example 209	$ -		$ -		$ -		-	
		Total	[redacted]		[redacted]		[redacted]		[redacted]

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association-LB

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Winnebago Cooperative Telecom Association-LB	**351338**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association-LB

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Winnebago Cooperative Telecom Association-LB	**351338**							
State 2 Telephone Co.	**S2StudyArea**							
State 3 Telephone Co	**S3StudyArea**							
State 4 Telephone Co	**S4StudyArea**							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association-LB

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Iowa																				
351338	Bancroft and Lakota	[redacted]		$ 20.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 27.50	$ 28.50	$ 1.50	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00	
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	
	State2																				
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association-LB

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate		Mandatory EAS		Mandatory Zone Charges		State SLC		E911		TRS		State USF		Federal SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC		Max Total Rate Ceiling Comp. Chgs Since 2012		Res / NP Previous Yr Tariffed Arc Rate		SLB / BRI Previous Yr Tariffed Arc Rate		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		nonCentrex Previous Yr Tariffed Arc Rate		Centrex Previous Yr Tariffed Arc Rate	
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 2***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 3***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	
S3StudyArea	***Example 5***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 6***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 7***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
S3StudyArea	***Example 8***			$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -				$ -		$ -		$ -	
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		[redacted]		$ -		$ -		$ -	

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association-LB

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)												Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex
		Res / NP	SLB / BRI			Mandatory						State	Federal	Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex		Previous	Previous
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					USF	SLC	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/13/2019
Holding Company: Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association-sd

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 Rolt-SD ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt-SDC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF Rolt-SDC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF Rolt-SDC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(d) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 49,644
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(a), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 Rolt-SDC.

Total Tariff Period Projected CBDL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38-SLC RF @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing Rolt-CAF-BLS, or cell C14, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 LUC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/Rt	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed		NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed		Res - Tariff Period Projected CBDL Line Demand	Res - Imputed ARC Rate On CBDL Lines	Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (Lifill)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (9.13.1)	Rate											
Iowa																																						
	State1: Bancroft and Lakota			$ 28.50	$ 1.50	$ 1.50	$ -	1.50	$ -	$ -	$ 60.00	Yes					$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	Yes			$ 1.50			$ 3.00			$ 3.00				
	State1: Example 2			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 3			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 4			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 5			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 6			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 7			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 8			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 9			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 10			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 11			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Example 12			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State1: Totals																																					
State2																																						
	State2: Example 1			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State2: Example 2			$ -	$ -	$ 0.50	$ -	-	$ -	$ -	$ -						$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -				$ -			$ -			$ -				
	State2: Totals																																					

Filing Date: 6/17/2019
Holding Compar Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association-LB

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Iowa																												
351338	Bancroft and Lakota	[redacted]	[redacted]	$ 20.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 27.50	$ 28.50	$ 28.50	$ 1.50	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 1.50	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																												
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association-LB

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association-LB

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs		Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate		ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -		$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019
Holding Company: Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association-LB

No Input Required on this Form

Eligible Revenue - Current Yr Recovery [redacted]

Maximum ARC opportunity Revenue [redacted]
CAF ICC Support After ARC Imputation for CBOL Lines $ 45,683

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Winnebago Cooperative Telecom Association-LB	351338	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association-LB

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

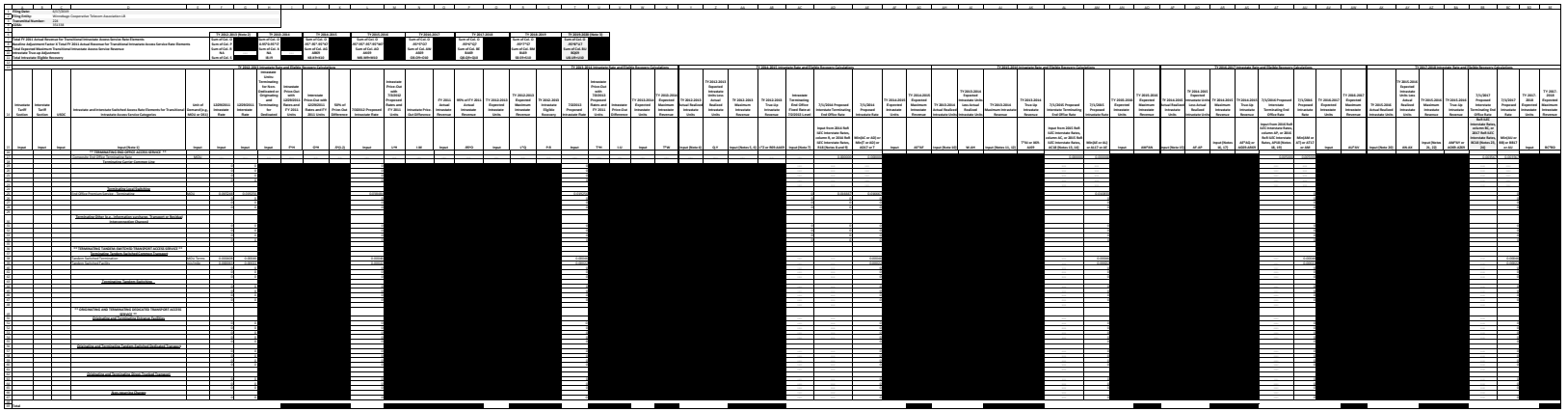
Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ -					$ 45,683

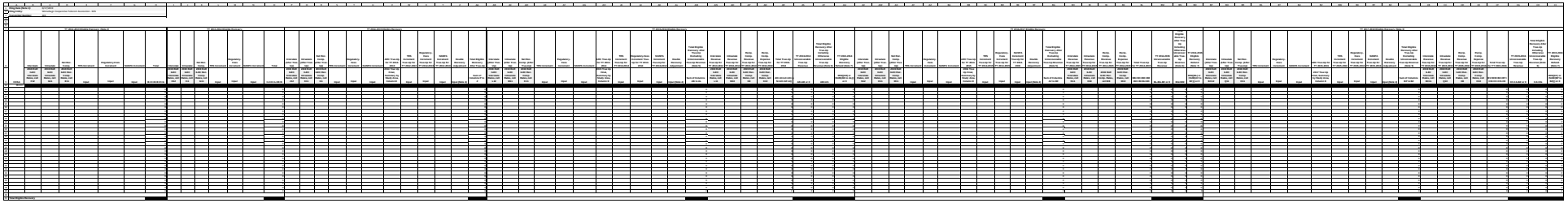
Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Winnebago Cooperative Telecom Association-LB	351338													$ 47,237.35
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

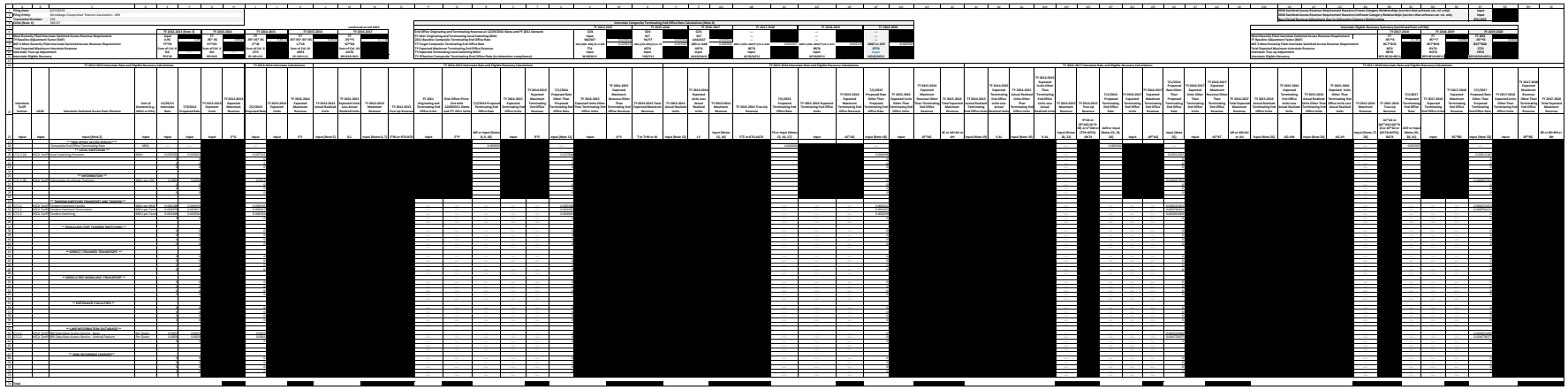
Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Winnebago Cooperative Telecom Association	351338	Winnebago Cooperative Telecom Association-IA	[redacted]										61,596	[redacted]																									64,388	[redacted]																		45,683



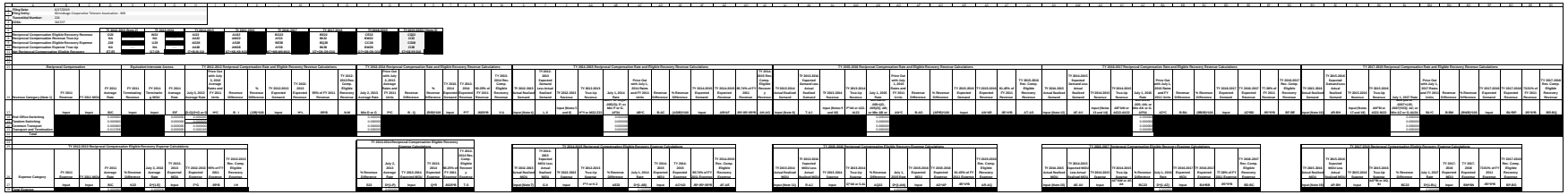
REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019 ARC-TUP
Holding Company: Winnebago Cooperative Telecom Assoication
Filing Name: Winnebago Cooperative Telecom Assoication - MN

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
[redacted]	[redacted]	[redacted]

Study Area	Exchanges	A	B–G	H	I–N	O	P–R	S	T–Y
		Primary/Non Primary Residential	Primary/Non Primary Residential	SLB / BRI	SLB / BRI	MLB	MLB	MLB	MLB
		Actual Tariff Rates	Lines: ARC Eligible Tariff Period Projected Lines (B); ARC Eligible Tariff Period Actual Lines (C); Difference (D = C - B). Revenue: ARC Eligible Tariff Period Projected Revenue (E = A * B); ARC Eligible Tariff Period True Up Revenue (F = A* C); Difference (G = F - E)	Actual Tariff Rates	Lines: ARC Eligible Tariff Period Projected Lines (I); ARC Eligible Tariff Period Actual Lines (J); Difference (K = J - I). Revenue: ARC Eligible Tariff Period Projected Revenue (L = H * I); ARC Eligible Tariff Period True Up Revenue (M = H * J); Difference (N = M - L)	Non-Centrex Lines: Actual Tariff Rates	Non-Centrex Lines: ARC Eligible Tariff Period Projected Lines (P); ARC Eligible Tariff Period Actual Lines (Q); Difference (R = Q - P)	Centrex Lines: Actual Tariff Rates	Centrex Lines: ARC Eligible Tariff Period Projected Lines (T); ARC Eligible Tariff Period Actual Lines (U); Difference (V = U - T). Revenue: ARC Eligible Tariff Period Projected Revenue (W = O * P + S * T); ARC Eligible Tariff Period True Up Revenue (X = O * Q + S * U); Difference (Y = X - W)
		A	B, C, D = C - B, E = A * B, F = A* C, G = F - E	H	I, J, K = J - I, L = H * I, M = H * J, N = M - L	O	P, Q, R = Q - P	S	T, U, V = U - T, W = O * P + S * T, X = O * Q + S * U, Y = X - W
361337	All Exchanges	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]	$ -	[redacted]
S1StudyArea	All Exchanges Imputed	$ 3.00	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 3	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 4	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 7	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 8	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 9	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 10	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 11	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 12	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S1StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S2StudyArea	Example 1	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S2StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 1	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 2	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 3	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 4	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 5	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 6	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 7	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 8	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 9	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 10	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 11	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 12	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 13	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 14	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 15	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 16	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 17	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 18	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 19	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 20	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 21	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 22	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
S3StudyArea	Example 23	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]	$ -	[redacted]
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Winnebago Cooperative Telecom Assoication

Filing Name: Winnebago Cooperative Telecom Assoication - MN

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per §1.917(e) And Imputed Per §1.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per §1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S3StudyArea	Example 162	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 163	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 164	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 165	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 166	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 167	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 168	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 169	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 170	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 171	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 172	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 173	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 174	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 175	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 176	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 177	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 178	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 179	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 180	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 181	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 182	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 183	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 184	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 185	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 186	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 187	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 188	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 189	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 190	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 191	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 192	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 193	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 194	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 195	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 196	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 197	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 198	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 199	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 200	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 201	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 202	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 203	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 204	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 205	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S3StudyArea	Example 206	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 207	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 208	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Winnebago Cooperative Telecom Assoication

Filing Name: Winnebago Cooperative Telecom Assoication - MN

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Winnebago Cooperative Telecom Assoication - MN	**361337**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Winnebago Cooperative Telecom Assoication

Filing Name: Winnebago Cooperative Telecom Assoication - MN

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Winnebago Cooperative Telecom Assoication - MN	361337							
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Assoication
Filing Name: Winnebago Cooperative Telecom Assoication - MN

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	Minnesota																					
361337	All Exchanges	[redacted]		$ 23.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 30.50	$ 30.50	$ -	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																					
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Assoication
Filing Name: Winnebago Cooperative Telecom Assoication - MN

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
	State3																						
	Label 1																						
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 2																						
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			
	Label 3																						
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -			

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Assoication
Filing Name: Winnebago Cooperative Telecom Assoication - MN

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																						
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Company: Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association - MN

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR IGC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR IGC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR IGC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2019workbook RateCeiling CAF RoR IGC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(f)(2) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 28,004
Imputed ARC Revenue From CBDL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev from CBDL Lines

Maximum Imputed ARC Revenue From Projected CBDL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR IGC.

Total Tariff Period Projected CBDL Line Demand

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBDL Rate Calc, workbook 2019 61.38 IGC 90 @ 10.25 % Ror, cell C10, worksheet 61.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF 46/L or cell C13, worksheet 61.39 SA RA Adjustment for CBDL, workbook 2019 61.39 IGC Special Access Reallocation (CAF 46/L recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RIS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS												Imputed ARC Revenue From Projected CBDL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year Tariffed		SLB / BRI Previous YY	SLB / BRI Current Year Maximum	SLB / BRI Current Year Tariffed		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBDL Line Demand		Res - Imputed ARC Revenue From CBDL Lines	SLB - Tariff Period Projected CBDL Line Demand	SLB - Imputed ARC Rate on CBDL Lines	SLB - Imputed ARC Revenue From CBDL Lines	MLB - Tariff Period Projected CBDL Line Demand	MLB - Imputed ARC Rate on CBDL Lines	MLB - Imputed ARC Revenue From CBDL Lines	Unspecified - Tariff Period Projected CBDL Line Demand	Unspecified - Imputed ARC Rate on CBDL Lines	Unspecified - Imputed ARC Revenue From CBDL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (0.65)	Rate		Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (0.5 3)	Rate											
Minnesota																																						
	State1: All Exchanges			$ 30.50	$ -	$ -	$ -	$ 3.00	$ 3.00	$ 3.00	$ 30.50	NO					$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 12.20	$ -	YES				$ 3.00			$ 3.00					
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State1: Totals																																					
State2																																						
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ 1.00	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -											
	State2: Totals																																					

Filing Date: 6/17/2019
Holding Compar Winnebago Cooperative Telecom Assocation
Filing Name: Winnebago Cooperative Telecom Assocation - MN

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	Minnesota																											
361337	All Exchanges	[redacted]		$ 23.00	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ 6.50	$ 30.50	$ 30.50	$ 30.50	$ -	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																											
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019
Holding Compan Winnebago Cooperative Telecom Assoication
Filing Name: Winnebago Cooperative Telecom Assoication - MN

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate		MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																												
	Label 1																												
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 2																												
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -		$ 0.50		$ 0.50		$ 1.00	
	Label 3																												
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -		$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Winnebago Cooperative Telecom Association

Filing Name: Winnebago Cooperative Telecom Association - MN

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI		Mandatory		State				State	Federal	Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TRS	USF	SLC		Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs	Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC					w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																									
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: Winnebago Cooperative Telecom Assoication

Filing Name: Winnebago Cooperative Telecom Assoication - MN

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	28,498
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Winnebago Cooperative Telecom Assoication - MN	361337	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Winnebago Cooperative Telecom Association
Filing Name: Winnebago Cooperative Telecom Association - MN

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 29,791					$ 28,498

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

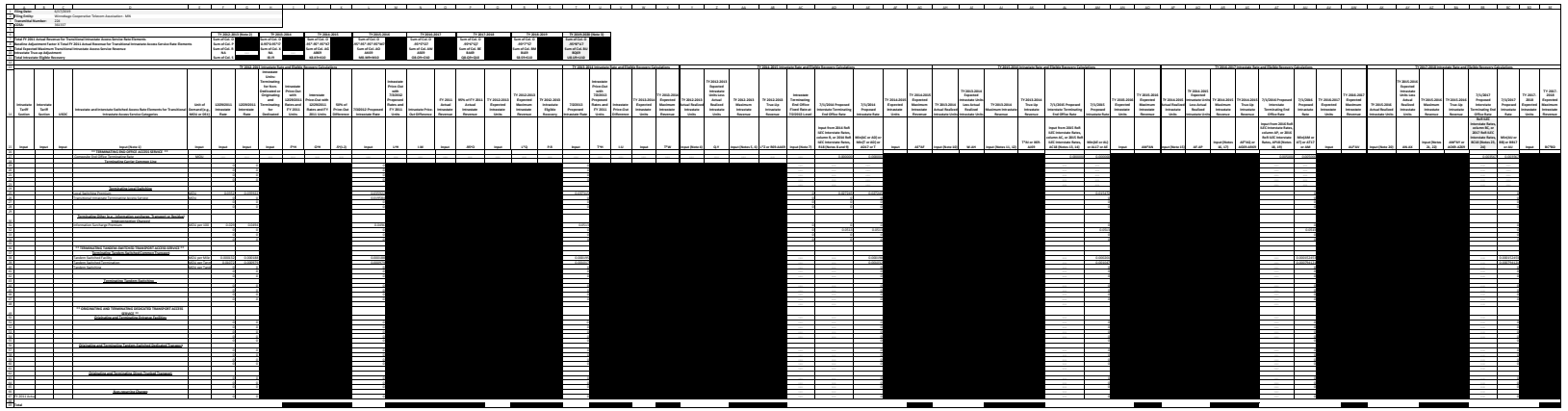
Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Winnebago Cooperative Telecom Association - MN	361337													$ 28,498.35
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

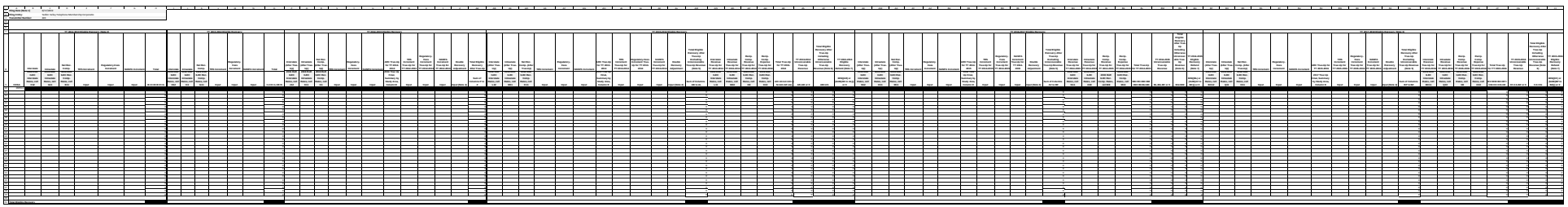
Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	TY 2015/2016 ARC True-Up	TY 2015/2016 Total of Exogenous Cost True-Ups	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col E-L	2019 RoR ILEC Eligible Recovery Summary, cell BP10	2019 RoR ILEC Eligible Recovery Summary, cell BQ10	2019 RoR ILEC Eligible Recovery Summary, cell BR10	2019 RoR ILEC Eligible Recovery Summary, cell BS10-BU10	2019 RoR ILEC Eligible Recovery Summary, cell BV10	2019 RoR ILEC Eligible Recovery Summary, cell BW10-BY10	2019 RoR ILEC Eligible Recovery Summary, cell CG10	2019 RoR ILEC Eligible Recovery Summary, cell BF10	Input - From Rate Ceiling CAF Calc cell J10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above
Winnebago Cooperative Telecom Association	361337	Winnebago Cooperative Telecom Association - MN	[redacted]										19,114

Filing Entity	COSA	Study Area Name	TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	TY 2017/2018 Res - Tariff Period Projected CBOL Lines	TY 2017/2018 Res - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 Res- Revenue From CBOL Lines	TY 2017/2018 SLB - Tariff Period Projected CBOL Lines	TY 2017/2018 SLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 SLB- Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB - Tariff Period Projected CBOL Lines	TY 2017/2018 2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	TY 2017/2018 2017-2018 MLB- Revenue From CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AD21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AF21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AG21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AI21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AJ21 TY Noted Above	Input - From Tariff Rate Comp. CAF Exchange Level ARC cell AL21 TY Noted Above	Input - From RoR ILEC Summary TY Noted Above
Winnebago Cooperative Telecom Association	361337	Winnebago Cooperative Telecom Association - MN	[redacted]											

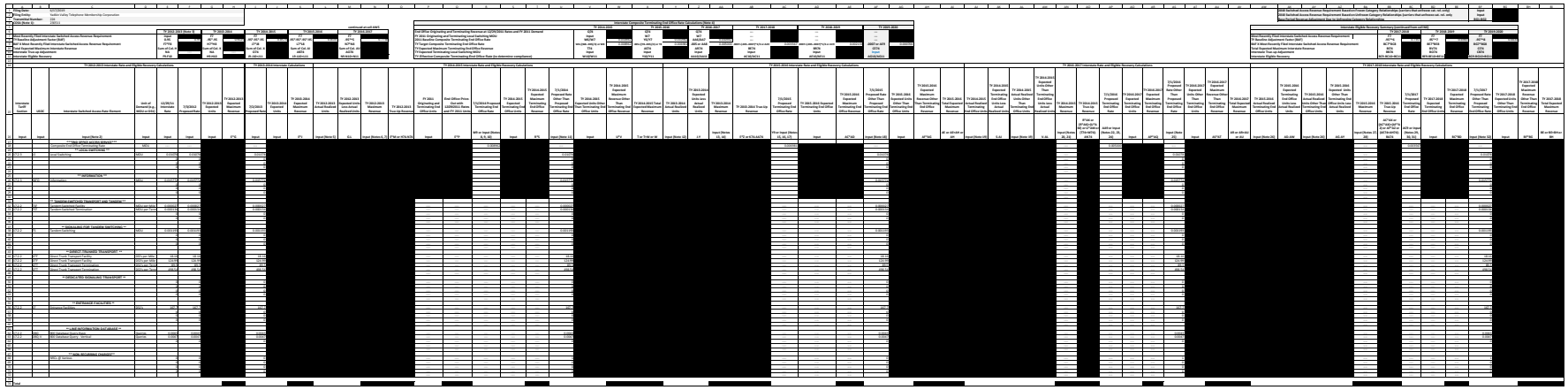
Filing Entity	COSA	Study Area Name	TY 2018/2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interstate Eligible Recovery (After True-Up)	TY 2018/2019 Intrastate Eligible Recovery (After True-Up)	TY 2018/2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Exogenous Cost Increments	TY 2016/2017 ARC True-Up	TY 2016/2017 Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	TY 2016/2017 Total of Exogenous Cost True-Ups	TY 2016/2017 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Double Recovery Adjustment	TY 2018/2019 Expected Maximum ARC Revenue	TY 2018/2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018/2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018/2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	SUM col S-Z	2019 RoR ILEC Eligible Recovery Summary, cell CJ10	2019 RoR ILEC Eligible Recovery Summary, cell CK10	2019 RoR ILEC Eligible Recovery Summary, cell CL10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell CP10	2019 RoR ILEC Eligible Recovery Summary, cell CQ10	2019 RoR ILEC Eligible Recovery Summary, cell CR10-CT10	2019 RoR ILEC Eligible Recovery Summary, cell DB10	2019 RoR ILEC Eligible Recovery Summary, cell BZ10	Input - From Rate Ceiling CAF Calc cell I10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell K10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell T10 TY Noted Above	Input - From Rate Ceiling CAF Calc cell U10 TY Noted Above
Winnebago Cooperative Telecom Association	361337	Winnebago Cooperative Telecom Association - MN														36,066

Filing Entity	COSA	Study Area Name	TY 2018/2019 Projected Res Eligible ARC Lines	TY 2018/2019 Projected SLB Eligible ARC Lines	TY 2018/2019 Projected MLB Eligible ARC Lines	TY 2018/2019 Total Projected CBOL Line Demand	TY 2018/2019 Total Revenue From CBOL Lines	TY 2019/2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Interstate Eligible Recovery (After True-Up)	TY 2019/2020 Intrastate Eligible Recovery (After True-Up)	TY 2019/2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019/2020 Total of Exogenous Cost Increments	TY 2017/2018 ARC True-Up	TY 2017/2018 Imputed ARC Revenue From CBOL Lines True Up	TY 2017/2018 Total of Exogenous Cost True-Ups	TY 2017/2018 Otherwise Unrecoverable True-Up Revenue	TY 2019/2020 Double Recovery Adjustment	TY 2019/2020 Expected Maximum ARC Revenue	TY 2019/2020 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2019/2020 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2019/2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines
From True Up Calc cell D2	2018 RoR ILEC Eligible Recovery Summary, cell A10	2018 RoR ILEC Eligible Recovery Summary, cell C2	Input - From Rate Ceiling CAF Calc cell D17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell F17 TY Noted Above	Input - From Rate Ceiling CAF Calc cell H17 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AG12 TY Noted Above	Input - From Tariff Rate Comp. Exchange Level ARC cell AH7 TY Noted Above	SUM col AP-AX	2019 RoR ILEC Eligible Recovery Summary, cell DE10	2019 RoR ILEC Eligible Recovery Summary, cell DF10	2019 RoR ILEC Eligible Recovery Summary, cell DG10	2019 RoR ILEC Eligible Recovery Summary, cell CM10-CO10	2019 RoR ILEC Eligible Recovery Summary, cell DK10	2019 RoR ILEC Eligible Recovery Summary, cell DL10	2019 RoR ILEC Eligible Recovery Summary, cell DM10-DO10	2019 RoR ILEC Eligible Recovery Summary, cell DW10	2019 RoR ILEC Eligible Recovery Summary, cell CU10	Rate Ceiling CAF Calc cell I10	Rate Ceiling CAF Calc cell K10	Rate Ceiling CAF Calc cell T10	Rate Ceiling CAF Calc cell U10
Winnebago Cooperative Telecom Association	361337	Winnebago Cooperative Telecom Association - MN	[redacted]																		28,498

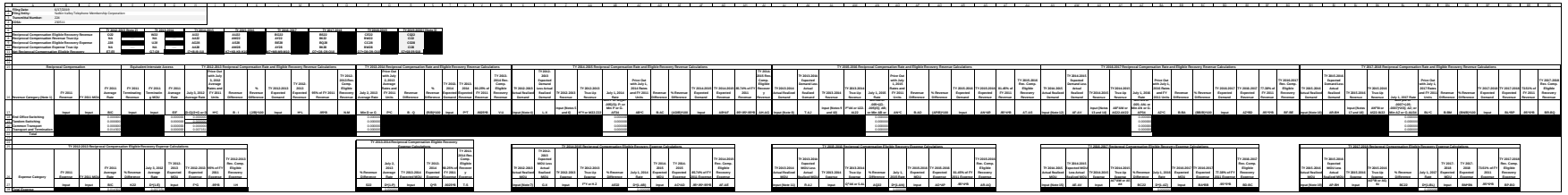




REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION



REDACTED FOR PUBLIC INSPECTION

Hiring Entity (and/or any Parent(s)): [redacted]
Controlling Company: [redacted]
Hiring Market: [redacted]

Form 10-K Filed: [redacted]
Fiscal Year End: [redacted]
Form 10-K Filing Date: [redacted]
Fiscal Year Ended Date for 2022 Form 10-K Filing: [redacted]

Primary Peer Primary Enrollment — **N.A. / EN**

Peer Group	Ticker	Company	Hiring Entity (and/or any Parent(s))	Controlling Company	Hiring Market	2022 Fiscal Year End Date	2022 Form 10-K Filing Date	Primary Peer Primary Enrollment	Primary Peer Primary Enrollment Rank	Primary Peer Primary Enrollment Percentile Rank	Primary Peer Primary Enrollment Quartile Rank
[redacted]	[redacted]	Example 1	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 2	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 3	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 4	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 5	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 6	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 7	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 8	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 9	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 10	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 11	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 12	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	Example 13	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Yadkin Valley Telephone Membership Corporation

CBOL Imputed ARC-TUP

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2017 Tariff RateCeiling CAF or No CAF.

TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
[redacted]						

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential							SLB / BRI							MLB							Unspecified						
			Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue		
Study Area	Exchanges	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate on CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Imputed ARC Revenue From Projected CBOL Lines	Imputed ARC Revenue From Actual CBOL Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L	M = H * J	N = M - L	O	P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z
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S4StudyArea	Example 209	$ -	[redacted]						$ -	[redacted]						$ -	[redacted]						-	[redacted]					
		Total	[redacted]							[redacted]							[redacted]							[redacted]					

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Yadkin Valley Telephone Membership Corporation

Summary by Study Area Tariffed ARC

Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Yadkin Valley Telephone Membership Corporation	**230511**			
State 2 Telephone Co.	**S2StudyArea**			
State 3 Telephone Co	**S3StudyArea**			
State 4 Telephone Co	**S4StudyArea**			
	Total			

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Yadkin Valley Telephone Membership Corporation

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Yadkin Valley Telephone Membership Corporation	230511	[redacted]						
State 2 Telephone Co.	S2StudyArea							
State 3 Telephone Co	S3StudyArea							
State 4 Telephone Co	S4StudyArea							
	Holding Company Total							

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Yadkin Valley Telephone Membership Corporation

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	North Carolina																							
230511	All Exchanges	[redacted]		$ 18.74	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 25.97	$ 25.97	$ 3.00	$ 3.00	[redacted]		$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	State2																			
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Yadkin Valley Telephone Membership Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State3																														
	Label 1																														
S3StudyArea	***Example 1***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 2***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 3***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 2																														
S3StudyArea	***Example 4***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S3StudyArea	***Example 5***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 6***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 7***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S3StudyArea	***Example 8***			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
	Label 3																														
S3StudyArea	***Example 9***	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Yadkin Valley Telephone Membership Corporation

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	State4																					
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]		$ -	$ -	$ -
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Yadkin Valley Telephone Membership Corporation

Enter in cell D6 of this worksheet the amount that is in cell D941, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR-SLC-ICC data.
Enter in cell D7 of this worksheet the amount that is in cell H10, worksheet CAF CALC, workbook 2019 RateCeiling CAF RoR-SLC.
Enter in cell D8 of this worksheet the amount that is in cell L102, worksheet CAF CALC, workbook 2019 RateCeiling CAF RoR-SLC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CALC, 2019workbook RateCeiling CAF RoR-SLC.

Eligible Revenue - Current Yr Recovery
ARC Revenues Assessed Per 51.917(h) And Imputed Per 51.917(f)(2)
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBOL Lines $ 1,056,664
Imputed ARC Revenue From CBOL Lines Per 51.917(f)(4), After 51.917(f) 5 Limit

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR-SLC.

Total Tariff Period Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38-SLC 9K @ 10.25 % Ror, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing RoR-CAF-BLS, or cell C14, worksheet 61.39 SA BA Adjustment for CBOL, workbook 2019 61.39 SLIC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the D

Totals

State	Exchange/RS	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS																Imputed ARC Revenue From Projected CBOL Lines									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RES / NP Previous YY	RES / NP Current Year		SLB / BRI Previous YY	SLB / BRI Current Year		Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed	NonCentrex Tariff Period	Centrex Tariff Period	MLB Federal	NonCentrex Previous YY	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous YY	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate on CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
		Projected Lines	Projected Lines	Chgs w/o ARC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Ceiling (L&S)	Rate	Projected Lines	Projected Lines	SLC	Acc Rate	ARC Rate	ARC Rate	Acc Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (612.3)	Rate														
North Carolina																																									
	State1: All Exchanges			$ 25.97	$ 4.00	$ 3.00	$ -	$ 3.00	$ 3.00	$ -	$ 28.97	YES				$ 9.20	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ -	$ 12.20	$ -	YES			$ 4.00			$ 3.00			$ 3.00					
	State1: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 3			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 4			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 5			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 6			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 7			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 8			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 9			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 10			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 11			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Example 12			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State1: Totals																																									
State2																																									
	State2: Example 1			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State2: Example 2			$ -	$ -	$ 0.50	$ -	$ -	$ 0.50	$ -	$ -					$ -	$ -	$ 1.00	$ -	$ -	$ 1.00	$ -	$ -	$ -				$ -			$ -			$ -					
	State2: Totals																																									

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Yadkin Valley Telephone Membership Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr Res / NP ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr SLB / BRI ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MLB ARC Rev
	North Carolina																										
230511	All Exchanges	[redacted]	[redacted]	$ 18.74	$ -	$ -	$ -	$ 0.65	$ 0.08	$ -	$ 6.50	$ 25.97	$ 25.97	$ 25.97	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ 3.00	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 4			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 9			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 10			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 11			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S1StudyArea	Example 12			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	State2																										
S2StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S2StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Yadkin Valley Telephone Membership Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State3																											
	Label 1																											
S3StudyArea	Example 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 2																											
S3StudyArea	Example 4	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S3StudyArea	Example 5			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 6			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 7			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
S3StudyArea	Example 8			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ 0.50		$ 0.50		$ 1.00	
	Label 3																											
S3StudyArea	Example 9	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

Filing Date: 6/17/2019

Holding Compan Not a Holding Company

Filing Name: Yadkin Valley Telephone Membership Corporation

No Input Required on this Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP	SLB / BRI					MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	Prv Yrs			Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate			ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
	State4																										
S4StudyArea	Exchange 1	[redacted]		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S4StudyArea	Exchange 2			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 0.50		$ 0.50		$ 1.00	
S4StudyArea	Exchange 3			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 0.50		$ 0.50		$ 1.00	

ARC-CAF-2

Filing Date: 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Yadkin Valley Telephone Membership Corporation

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]	
Maximum ARC opportunity Revenue	[redacted]	
CAF ICC Support After ARC Imputation for CBOL Lines	$	1,056,663
Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Yadkin Valley Telephone Membership Corporation	230511	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Yadkin Valley Telephone Membership Corporation

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per 51.917(e) and Imputed Per 51.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), Before 51.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 1,009,606					$ 1,056,663

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Yadkin Valley Telephone Membership Corporation	230511													$ 1,056,663.15
State 2 Study Area	52StudyArea													$ -
State 3 Study Area	53StudyArea													$ -
State 4 Study Area	54StudyArea													$ -
Total														

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Filing Entity	CIKs	Study Area Name	TY 2017 US-GAAP Total ITC/Rate Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue	TY 2017 CONUS Alternate Eligible Recovery (After True-Up)	TY 2017 CONUS Alternate Eligible Recovery (Other True-Up)	TY 2017 CONUS Rec. Comp. Eligible Recovery (After True-Up)	TY 2017 CONUS Rec. Comp. Eligible Recovery (Other True-Up)	TY 2017 CONUS Total of Dangerous Cost Investments	TY 2017 CONUS ABC True-Up	TY 2017 CONUS Total of Dangerous Cost True-Ups	TY 2017 CONUS Alternate Unrecoverable Pass-Up Revenue	TY 2017 CONUS Double Recovery Adjustment	TY 2017 CONUS Expected Maximum ARC Revenue	TY 2017 CONUS Expected CAF ICC	TY 2017 CONUS Projected Rec. Eligible ARC Lines	TY 2017 CONUS Projected ICC Eligible Lines	TY 2017 CONUS Projected ICC Eligible ARC Lines	TY 2017 CONUS Proj. Tariff Period Projected CBOL Lines	TY 2017 CONUS Rec. Projected ARC Revenue From CBOL Lines	TY 2017 CONUS Exp. Tariff Period Projected CBOL Lines	TY 2017 CONUS Exp. Projected ARC Revenue From CBOL Lines	TY 2017 CONUS Sub. Revenue From CBOL Lines	TY 2017 CONUS Tariff Period Projected ARC Lines	TY 2017 CONUS Projected ARC Revenue From CBOL Lines	TY 2018 CONUS Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue	TY 2018 CONUS Alternate Eligible Recovery (After True-Up)	TY 2018 CONUS Alternate Eligible Recovery (Other True-Up)	TY 2018 CONUS Rec. Comp. Eligible Recovery (After True-Up)	TY 2018 CONUS Rec. Comp. Eligible Recovery (Other True-Up)	TY 2018 CONUS Total of Dangerous Cost Investments	TY 2018 CONUS ABC True-Up	TY 2018 CONUS Total of Dangerous Cost True-Ups	TY 2018 CONUS Alternate Unrecoverable Pass-Up Revenue	TY 2018 CONUS Double Recovery Adjustment	TY 2018 CONUS Maximum ARC Revenue	TY 2018 CONUS Expected CAF Recoverable Revenue From CBOL Lines (Including Imputed Rev To Fill ICC)	TY 2018 CONUS Expected ABC Recovery From Eligible ARC Lines (Including Imputed Rev To Fill ICC)	TY 2018 CONUS Expected CAF Support After ABC Recovery From CBOL Lines	TY 2018 CONUS Projected Rec. Eligible ARC Lines	TY 2018 CONUS Projected ICC Eligible Lines	TY 2018 CONUS Projected ICC Eligible ARC Lines	TY 2018 CONUS Total Projected CBOL Lines	TY 2018 CONUS Projected ARC Revenue From CBOL Lines	TY 2019 CONUS Total Eligible Recovery After Sequestration and Otherwise Unrecoverable Pass-Up Revenue	TY 2019 CONUS Alternate Eligible Recovery (After True-Up)	TY 2019 CONUS Alternate Eligible Recovery (Other True-Up)	TY 2019 CONUS Rec. Comp. Eligible Recovery (After True-Up)	TY 2019 CONUS Rec. Comp. Eligible Recovery (Other True-Up)	TY 2019 CONUS Total of Dangerous Cost Investments	TY 2019 CONUS ABC True-Up	TY 2019 CONUS Total of Dangerous Cost True-Ups	TY 2019 CONUS Alternate Unrecoverable Pass-Up Revenue	TY 2019 CONUS Double Recovery Adjustment	TY 2019 CONUS Maximum ARC Revenue	TY 2019 CONUS Expected CAF Recoverable Revenue From CBOL Lines (Including Imputed Rev To Fill ICC)	TY 2019 CONUS Expected ABC Recovery From Eligible ARC Lines (Including Imputed Rev To Fill ICC)	TY 2019 CONUS Expected CAF ICC Support After ABC Recovery From CBOL Lines
Avoid Year-by-Year roll-ins	0000354 all ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	Model w/ 0 s	0000354 ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	0000354 ACS Eligible Recovery Summary, Last Filed	Inputs - From Data Gathering Staff Sub-Last Filed Year's Revenue Model	Inputs - From Data Gathering Staff Sub-Last Filed Year's Revenue Model	Inputs - From Data Gathering Staff Sub-Last Filed Year's Projected Model	Inputs - From Data Gathering Staff Sub-Last Filed Year's Projected Model	Inputs - From Data Gathering Staff Sub-Last Filed Year's Projected Model	Inputs - From Staff Data Gathering - Staff Developed Projected CBOL Lines	Inputs - From Data Gathering Staff Sub-Last Filed Year's Revenue Model	Inputs - From Staff Data Gathering - Staff Developed Projected CBOL Lines	Inputs - From Staff Data Gathering - Staff Developed Projected CBOL Lines	Inputs - From Data Gathering Staff Sub-Last Filed Year's Revenue Model	Inputs - From Staff Data Gathering - Staff Developed Projected ARC Lines	Inputs - From Data Gathering Staff Sub-Last Filed Year's Revenue Model	Inputs - From Data Gathering Staff Sub-Last Filed Year's Revenue Model	Inputs - From Staff Data Gathering - Staff Developed Projected ARC Lines	Inputs - From Data Gathering Staff Sub-Last Filed Year's Revenue Model	Inputs - From Staff Data Gathering - Staff Developed Projected ARC Lines	Inputs - From Data Gathering Staff Sub-Last Filed Year's Revenue Model

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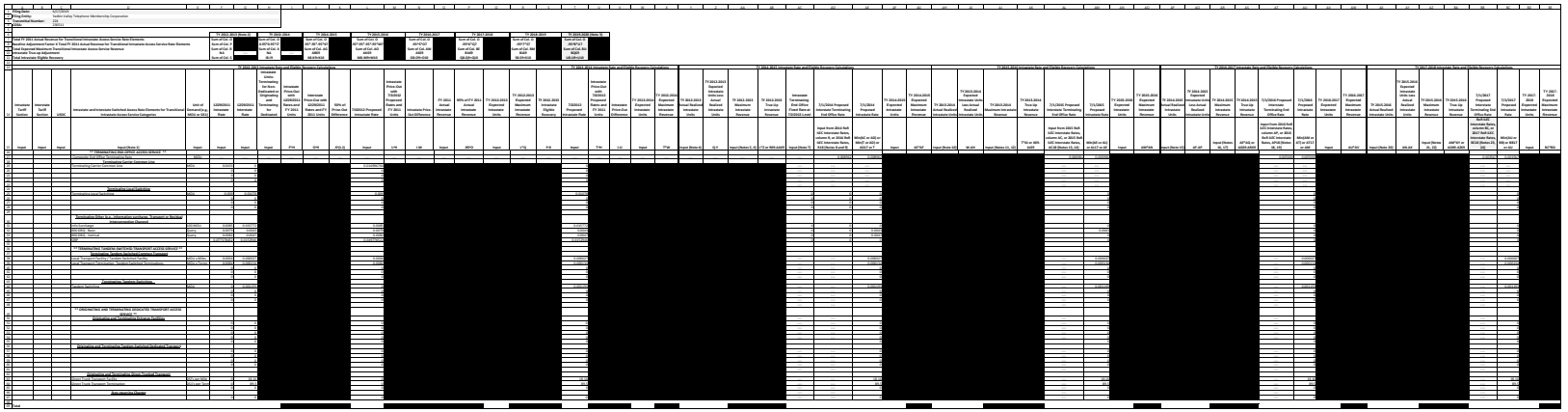

Filing Date:	6/17/2019
Filing Entity:	Yadkin Valley Telephone Cooperative
Transmittal Number:	224
COSA:	230511

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	**Input**	
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	**C9-C10**	
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	**Input (Note 1)**	
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	**Input (Note 2)**	
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	**Input**	
Maximum CBOL Rate	**42 or (C10-(C13/C14)*C15)/12/C15**	42.32
Tariffed CBOL Rate	**Input**	17.85

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).