

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
Pine Island Telephone Company	361454	Pine Island Telephone Company	172,026	58,537	98,944	14,545	4,837	290	1,055	0	0	12,492	160,649

All columns on last year's worksheet that had required data submitted as part of the June 2016 filing for tariff year 2016-20167 are deleted.

TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	2017-2018 Res - Tariff Period Projected CBOL Lines	2017-2018 Res - Imputed ARC Revenue From CBOL Lines	2017-2018 Res - Revenue From CBOL Lines	2017-2018 SLB - Tariff Period Projected CBOL Lines	2017-2018 SLB - Imputed ARC Revenue From CBOL Lines	2017-2018 SLB - Revenue From CBOL Lines	2017-2018 MLB - Tariff Period Projected CBOL Lines	2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	2017-2018 MLB - Revenue From CBOL Lines	TY 2018-2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True- Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True- Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016- 2017
18,300	1,020	3,000	9,720	0	0	9,720	0	0	144	432	0	190,367	62,004	95,098	13,818	7,343	-1,125

Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018-2019 Projected Res Eligible ARC Lines	TY 2018-2019 Projected SLB Eligible ARC Lines	TY 2018-2019 Projected MLB Eligible ARC Lines	TY 2018-2019 Total Projected CBOL Line Demand	TY 2018-2019 Total Revenue From CBOL Lines	TY 2019-2020 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Interstate Eligible Recovery (After True-Up)	TY 2019-2020 Intrastate Eligible Recovery (After True-Up)	TY 2019-2020 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2019-2020 Total of Exogenous Cost Increments	ARC True-Up for TY 2017-2018	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
-5,592	3,084	0	0	10,944	10,944	504	178,918	16,800	1,008	2,640	16,068	504	172,467	61,690	91,404	13,126	0	1,263	0

Total of Exogenous Cost True-Ups for TY 2017-2018	TY 2017-2018 Otherwise Unrecoverable True-Up Revenue	TY 2019-2020 Double Recovery Adjustment	TY 2019-2020 Expected Maximum ARC Revenue	TY 2019-2020 Expected ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)	Expected Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5)	TY 2019-2020 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2019-2020 Projected Res Eligible ARC Lines	TY 2019-2020 Projected SLB Eligible ARC Lines	TY 2019-2020 Projected MLB Eligible ARC Lines	TY 2019-2020 Total Projected CBOL Line Demand	TY 2019-2020 Total Revenue From CBOL Lines
4,281	0	0	10296	10296	720	161451	15636	768	2664	17712	720