

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Filing Date (Note 1):		6/17/2019													
2	Filing Entity:		Indianhead Telephone Company													
3	Transmittal Number:		7													
4																
5																
6																
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	
9	COSA	2019 RoR ILEC Interstate Rates, cell F12	2019 RoR ILEC Intrastate Rates, cell G11	2019 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2019 RoR ILEC Interstate Rates, cell H12	2019 RoR ILEC Intrastate Rates, cell I11	2019 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N	
10	330936	73,474	67,176	0	0	0	0	140,650	62,813	60,446	0	0	0	0	123,259	
11								0							0	
12								0							0	
13								0							0	
14								0							0	
15								0							0	
16								0							0	
17								0							0	
18								0							0	
19								0							0	
20								0							0	
21								0							0	
22								0							0	
23								0							0	
24								0							0	
25								0							0	
26								0							0	
27								0							0	
28								0							0	
29								0							0	
30								0							0	
31								0							0	
32								0							0	
33								0							0	
34								0							0	
35								0							0	
36								0							0	
37								0							0	
38								0							0	
39								0							0	
40																
41	Total Eligible Recovery							140,650								123,259

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1																
2																
3																
4																
5																
6																
7	TY 2014-2015 Eligible Recovery															
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2012- 2013	TRS Increment True-Up for TY 2012-2013	Regulatory- Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True- Up)	Net Rec. Comp. (After True-Up)	TRS Increment
9	2019 RoR ILEC Interstate Rates, cell J12	2019 RoR ILEC Intrastate Rates, cell K11	2019 RoR ILEC Rec. Comp. Rates, cell L11	Input	Input	Input	Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2019 RoR ILEC Interstate Rates, cell L12	2019 RoR ILEC Intrastate Rates, cell M11	2019 RoR ILEC Rec. Comp. Rates, cell K11	Input
10	67,763	64,001	0	1,061	0	0	65	910	0	0	0	133,800	78,268	119,332	0	0
11												0				
12												0				
13												0				
14												0				
15												0				
16												0				
17												0				
18												0				
19												0				
20												0				
21												0				
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26												0				
27												0				
28												0				
29												0				
30												0				
31												0				
32												0				
33												0				
34												0				
35												0				
36												0				
37												0				
38												0				
39												0				
40																
41													133,800			

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
1															
2															
3															
4															
5															
6															
7	TY 2015-2016 Eligible Recovery														
8	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)
9	Input	Input	Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2019 RoR ILEC Interstate Rates, cell L11	2019 RoR ILEC Intrastate Rates, cell M10	2019 RoR ILEC Rec. Comp. Rates, cell K8	2019 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS
10	0	0	1,306	1,257	0	0	0	200,162	-3,708	13,733	0	0	12,588	0	200,162
11								0					0	0	0
12								0					0	0	0
13								0					0	0	0
14								0					0	0	0
15								0					0	0	0
16								0					0	0	0
17								0					0	0	0
18								0					0	0	0
19								0					0	0	0
20								0					0	0	0
21								0					0	0	0
22								0					0	0	0
23								0					0	0	0
24								0					0	0	0
25								0					0	0	0
26								0					0	0	0
27								0					0	0	0
28								0					0	0	0
29								0					0	0	0
30								0					0	0	0
31								0					0	0	0
32								0					0	0	0
33								0					0	0	0
34								0					0	0	0
35								0					0	0	0
36								0					0	0	0
37								0					0	0	0
38								0					0	0	0
39								0					0	0	0
40															
41								200,162						0	200,162

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1																
2																
3																
4																
5																
6																
7	TY 2016-2017 Eligible Recovery															
8	TY 2013-2014 Eligible Recovery Refund (Note 7)	Interstate (After True- Up)	Intrastate (After True- Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2014- 2015	TRS Increment True-Up for TY 2014-2015	Regulatory- Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014- 2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True- Up for TY 2014 2015	Intrastate Revenue True- Up for TY 2014- 2015	Recip. Comp. Revenue True- Up for TY 2014- 2015
9	MIN( AR  or  SUM(AB to AL) ) or 0	2019 RoR ILEC Interstate Rates, cell N12	2019 RoR ILEC Intrastate Rates, cell O11	2019 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2019 RoR ILEC Interstate Rates, cell N11	2019 RoR ILEC Intrastate Rates, cell O10	2019 RoR ILEC Rec. Comp. Rates, cell M8
10	0	84,341	72,631	0	2,260	0	0	3,461	1,199	0	0	0	163,892	-3,310	-12,602	0
11	0												0			
12	0												0			
13	0												0			
14	0												0			
15	0												0			
16	0												0			
17	0												0			
18	0												0			
19	0												0			
20	0												0			
21	0												0			
22	0												0			
23	0												0			
24	0												0			
25	0												0			
26	0												0			
27	0												0			
28	0												0			
29	0												0			
30	0												0			
31	0												0			
32	0												0			
33	0												0			
34	0												0			
35	0												0			
36	0												0			
37	0												0			
38	0												0			
39	0												0			
40																
41	0												163,892			

	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ
1																
2																
3																
4																
5																
6																
7	TY 2017-2018 Eligible Recovery															
8	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment
9	2019 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ-BK	BL-BG-BF or 0	BG+BM	MIN( BL  or  SUM(AV to BF) ) or 0	2019 RoR ILEC Interstate Rates, cell BC12	2019 RoR ILEC Intrastate Rates, cell Q11	2019 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)
10	0	-11,252	0	163,892	0	87,481	104,254	0	1,903	0	0	831	1,848	0	0	0
11		0	0	0	0											
12		0	0	0	0											
13		0	0	0	0											
14		0	0	0	0											
15		0	0	0	0											
16		0	0	0	0											
17		0	0	0	0											
18		0	0	0	0											
19		0	0	0	0											
20		0	0	0	0											
21		0	0	0	0											
22		0	0	0	0											
23		0	0	0	0											
24		0	0	0	0											
25		0	0	0	0											
26		0	0	0	0											
27		0	0	0	0											
28		0	0	0	0											
29		0	0	0	0											
30		0	0	0	0											
31		0	0	0	0											
32		0	0	0	0											
33		0	0	0	0											
34		0	0	0	0											
35		0	0	0	0											
36		0	0	0	0											
37		0	0	0	0											
38		0	0	0	0											
39		0	0	0	0											
40																
41			0	163,892	0											

	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO
1															
2															
3															
4															
5															
6															
7															
8	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment
9	Sum of Columns BP to BZ	2019 RoR ILEC Interstate Rates, cell BC11	2019 RoR ILEC Intrastate Rates, cell Q10	2019 RoR ILEC Rec. Comp. Rates, cell O8	2019 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN( CF  or  SUM(BP to BZ) ) or 0	2019 RoR ILEC Interstate Rates, cell BE12	2019 RoR ILEC Intrastate Rates, cell S11	2019 RoR ILEC Rec. Comp. Rates, cell Q11	Input	Input	Input
10	196,317	3,708	-13,733	0	0	-7,346	0	196,317	0	88,581	101,943	0	2,713	0	0
11	0					0	0	0	0						
12	0					0	0	0	0						
13	0					0	0	0	0						
14	0					0	0	0	0						
15	0					0	0	0	0						
16	0					0	0	0	0						
17	0					0	0	0	0						
18	0					0	0	0	0						
19	0					0	0	0	0						
20	0					0	0	0	0						
21	0					0	0	0	0						
22	0					0	0	0	0						
23	0					0	0	0	0						
24	0					0	0	0	0						
25	0					0	0	0	0						
26	0					0	0	0	0						
27	0					0	0	0	0						
28	0					0	0	0	0						
29	0					0	0	0	0						
30	0					0	0	0	0						
31	0					0	0	0	0						
32	0					0	0	0	0						
33	0					0	0	0	0						
34	0					0	0	0	0						
35	0					0	0	0	0						
36	0					0	0	0	0						
37	0					0	0	0	0						
38	0					0	0	0	0						
39	0					0	0	0	0						
40															
41	196,317						0	196,317	0						

	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DC	DD	DE
1																
2																
3																
4																
5																
6																
7	TY 2018-2019 Eligible Recovery															
8	ARC True-Up for TY 2016-2017	CBOL Imputed ARC True-Up for TY 2016-2017	TRS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True-Up for TY 2016-2017	NANPA Increment True-Up for TY 2016-2017	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2016-2017	Intrastate Revenue True-Up for TY 2016-2017	Recip. Comp. Revenue True-Up for TY 2016-2017	Recip. Comp. Expense True-Up for TY 2016-2017	Total True-Up for TY 2016-2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2016-2017 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)
9	2018 True Up, ARC True Up Summary, Column E	2018 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns CJ to CU	2019 RoR ILEC Interstate Rates, cell BE11	2019 RoR ILEC Intrastate Rates, cell S10	ILEC Rec. Comp. Rates, cell Q8	2019 RoR ILEC Rec. Comp. Rates, cell Q10	CP+CQ+CR+CS+CT+CW+CX+CY+CZ	DA-CV-CU or 0	CV+DB	MIN( DA  or  SUM(CJ to CU) ) or 0	2019 RoR ILEC Interstate Rates, cell BG12
10	-198	-90	373	0	0	0	193,322	-3,310	-12,602	0	0	-15,827	0	193,322	209,809	82,047
11							0					0	0	0	0	
12							0					0	0	0	0	
13							0					0	0	0	0	
14							0					0	0	0	0	
15							0					0	0	0	0	
16							0					0	0	0	0	
17							0					0	0	0	0	
18							0					0	0	0	0	
19							0					0	0	0	0	
20							0					0	0	0	0	
21							0					0	0	0	0	
22							0					0	0	0	0	
23							0					0	0	0	0	
24							0					0	0	0	0	
25							0					0	0	0	0	
26							0					0	0	0	0	
27							0					0	0	0	0	
28							0					0	0	0	0	
29							0					0	0	0	0	
30							0					0	0	0	0	
31							0					0	0	0	0	
32							0					0	0	0	0	
33							0					0	0	0	0	
34							0					0	0	0	0	
35							0					0	0	0	0	
36							0					0	0	0	0	
37							0					0	0	0	0	
38							0					0	0	0	0	
39							0					0	0	0	0	
40																
41							193,322						0	193,322	209,809	

	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ	DR	DS	DT	DU	DV
1																	
2																	
3																	
4																	
5																	
6																	
7	TY 2019-2020 Eligible Recovery (Note 3)																
8	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2017-2018	CBOL Imputed ARC True-Up for TY 2017-2018	TRS Increment True-Up for TY 2017-2018	Regulatory-Fees Increment True-Up for TY 2017- 2018	NANPA Increment True-Up for TY 2017-2018	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True- Up for TY 2017-2018	Intrastate Revenue True- Up for TY 2017 2018	Recip. Comp. Revenue True- Up for TY 2017 2018	Recip. Comp. Expense True- Up for TY 2017 2018	Total True- Up for TY 2017-2018
9	2019 RoR ILEC Intrastate Rates, cell U11	2019 RoR ILEC Rec. Comp. Rates, cell S11	Input	Input	Input	2019 True Up, ARC True Up Summary, Column E	2019 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	Sum of Columns DE to DP	2019 RoR ILEC Interstate Rates, cell BG11	2019 RoR ILEC Intrastate Rates, cell U10	2019 RoR ILEC Rec. Comp. Rates, cell S8	2019 RoR ILEC Rec. Comp. Rates, cell S10	DK+DL+DM+ DN+DO+DR+ DS+DT-DU
10	97,779	0	418	0	0	-60	0	1,528	0	0	0	181,712	-261	7,049	0	0	8,256
11												0					0
12												0					0
13												0					0
14												0					0
15												0					0
16												0					0
17												0					0
18												0					0
19												0					0
20												0					0
21												0					0
22												0					0
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24												0					0
25												0					0
26												0					0
27												0					0
28												0					0
29												0					0
30												0					0
31												0					0
32												0					0
33												0					0
34												0					0
35												0					0
36												0					0
37												0					0
38												0					0
39												0					0
40																	
41												181,712					



	DW	DX	DY
1			
2			
3			
4			
5			
6			
7			
8	TY 2017-2018 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2017-2018 Eligible Recovery Refund (Note 7)
9	DV-DQ-DV or 0	DQ+DW	MIN( DV  or  SUM(DE to DP) ) or 0
10	0	181,712	0
11	0	0	0
12	0	0	0
13	0	0	0
14	0	0	0
15	0	0	0
16	0	0	0
17	0	0	0
18	0	0	0
19	0	0	0
20	0	0	0
21	0	0	0
22	0	0	0
23	0	0	0
24	0	0	0
25	0	0	0
26	0	0	0
27	0	0	0
28	0	0	0
29	0	0	0
30	0	0	0
31	0	0	0
32	0	0	0
33	0	0	0
34	0	0	0
35	0	0	0
36	0	0	0
37	0	0	0
38	0	0	0
39	0	0	0
40			
41	0	181,712	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V			
1	Filing Date:	6/17/2019																						
2	Filing Entity:	Indianhead Telephone Company																						
3	Transmittal Number:	7																						
4	COSA (Note 1):	330936																						
5																								
6																								
7	Most Recently Filed Interstate Switched Access Revenue Requirement		TY 2012-2013 (Note 3)		TY 2013-2014		TY 2014-2015		TY 2015-2016		continued at cell AWS		TY 2016-2017		End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand								TY 2014-	
8	TY Baseline Adjustment Factor (BAF)		Input	168,676	F7	168,676	F7	168,676	F7	168,676	F7	168,676	F7	168,676	FY 2011 Originating and Terminating Local Switching MOU								Q74	
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement		0.95	0.95	.95*.95	0.9025	.95*.95*.95	0.8574	.95*.95*.95*.95	0.8145	.95*.95	0.7738	2011 Baseline Composite Terminating End Office Rate								Input			
10	Total Expected Maximum Interstate Revenue		F7*F8	160,242	H7*H8	152,230	J7*J8	144,619	L7*L8	137,388	N7*N8	130,518	TY Target Composite Terminating End Office Rate								W6/W7			
11	Interstate True-up Adjustment		Sum of Col. H	86,768	Sum of Col. K	89,417	Sum of Col. X	72,103	Sum of Col. AI	55,412	Sum of Col. AV	42,867	TY Expected Maximum Terminating End Office Revenue								W8-((W8-.005)/3) or W1			
12	Interstate Eligible Recovery		NA	4,328	NA	-4,320	O74	-4,753	AB74	-3,708	A074	-3,310	TY Expected Terminating Local Switching MOU								T74			
13			F9-F10	73,474	H9-H10	62,813	J9-J10+J11	67,763	L9-L10+L11	78,268	N9-N10+N11	84,341	TY Effective Composite Terminating End Office Rate (to determine compliance)								W10/W11			
14																								
15																								
16	Interstate	Tariff	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price- Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units		
17	Input	Input	Input [Note 2]	Input	Input	Input	Input	E*G	Input	Input	E*J	Input [Note 5]	G-L	Input [Notes 6, 7]	E*M or H74-N74	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S	Input [Note 11]	Input		
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74	Total							86,768			89,417				0							#DIV/0!		

1	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	
2																									
3																									
4	Interstate Composite Terminating End Office Rate Calculations (Note 4)																								
5	2015	TY 2015-2016				TY 2016-2017				TY 2017-2018				TY 2018-2019				TY 2019-2020							
6		Q74		Q74		Q74		Q74		Q74		Q74		Q74		Q74		Q74		Q74		Q74		Q74	
7		W7		W7		W7		W7		W7		W7		W7		W7		W7		W7		W7		W7	
8	#DIV/0!	Y6/Y7		#DIV/0!		AA6/AA7		#DIV/0!		AA6/AA7		#DIV/0!		AA6/AA7		#DIV/0!		AA6/AA7		#DIV/0!		AA6/AA7		#DIV/0!	
9	#DIV/0!	205+[(Y8-.005)/3] or Y		#DIV/0!		.005 or AA8		#DIV/0!		.0007+[(.005-.0007)*2/3 or		#DIV/0!		.0007+[(.005-.0007)*1/3 or		#DIV/0!		.0007 or AE9		#DIV/0!		#DIV/0!		#DIV/0!	
10	#DIV/0!	AE74		#DIV/0!		AE74		#DIV/0!		BE74		#DIV/0!		BE74		#DIV/0!		CE74		#DIV/0!		#DIV/0!		#DIV/0!	
11	#DIV/0!	Input		#DIV/0!		Input		#DIV/0!		Input		#DIV/0!		Input		#DIV/0!		Input		#DIV/0!		Input		#DIV/0!	
12	#DIV/0!	Y10/Y11		#DIV/0!		AA10/AA11		#DIV/0!		AC10/AC11		#DIV/0!		AE10/AE11		#DIV/0!		AG10/AG11		#DIV/0!		#DIV/0!		#DIV/0!	
13																									
14	TY 2015-2016 Interstate Rate and Eligible Recovery Calculations												TY 2016-2017 Interstate Rate and Eligible Recovery Calculations												
15	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue	TY 2014-2015 Actual Realized End Office Units	TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Actual Realized Units Other Than Terminating End Office Units	TY 2014-2015 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2014-2015 True-Up Revenue	7/1/2016 Proposed Terminating End Office Rate	TY 2016-2017 Expected Terminating End Office Units	TY 2016-2017 Expected Maximum Terminating End Office Revenue	7/1/2016 Proposed Rate Other Than Terminating End Office Rate	TY 2016-2017 Expected Units Other Than Terminating End Office Units		
16	U*V	T or T+W or W	Input (Note 12)	J-Y	Input (Notes 13, 14)	E*Z or K74-AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20, 21)	R*AK or (R*AK)+(U*AM) or U*AM or (T74+W74)-AN74	AA9 or Input (Notes 22, 23, 24)	Input	AP*AQ	Input (Note 25)	Input	
17																									
18	---	#DIV/0!	---	---	---	---	#DIV/0!	---	#DIV/0!	---	---	---	#DIV/0!	---	0	---	---	#DIV/0!	#DIV/0!	---	#DIV/0!	---	---		
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73																									
74	0	72,103				0		#DIV/0!		0	55,412		#DIV/0!				#DIV/0!		#DIV/0!				#DIV/0!		

1	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS
2	2018 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)											Input													
3	2018 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)											Input													
4	Base Period Revenue Adjustment Due to Unfreezing Category Relationships											BG1-BG2													
5																									
6	Interstate Eligible Recovery Summary (continued from cell N6)																								
7	Most Recently Filed Interstate Switched Access Revenue Requirement							F7	168,676	F7	168,676	F7-BG3	168,676												
8	TY Baseline Adjustment Factor (BAF)							.95**6	0.7351	.95**7	0.6963	.95**8	0.6634												
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement							BC7*BC8	123,992	BE7*BE8	117,793	BG7*BG8	111,903												
10	Total Expected Maximum Interstate Revenue							B74	36,511	BV74	29,212	CV74	29,856												
11	Interstate True-up Adjustment							B874	-261	BQ74	0	CV74	0												
12	Interstate Eligible Recovery							BC9-BC10+BC11	87,220	BE9-BE10+BE11	88,581	BG9-BG10+BG11	82,047												
13																									
14	TY 2017-2018 Interstate Rate and Eligible Recovery Calculations													TY 2018-2019 Interstate Rate and Eligible Recovery Calculations											
15	TY 2016-2017 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2016-2017 Total Expected Maximum Revenue	TY 2015-2016 Actual Realized Terminating End Office Units	TY 2015-2016 Expected Terminating End Office Units Less Actual Realized Units	TY 2015-2016 Actual Realized Units Other Than Terminating End Office Units	TY 2015-2016 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2015-2016 Maximum Revenue	TY 2015-2016 True-Up Revenue	7/1/2017 Proposed Terminating End Office Rate	TY 2017-2018 Expected Terminating End Office Units	TY 2017-2018 Maximum Terminating End Office Revenue	7/1/2017 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2017-2018 Expected Units Other Than Terminating End Office Units	TY 2017-2018 Maximum Revenue Other Than Terminating End Office Revenue	TY 2017-2018 Total Expected Maximum Revenue	TY 2016-2017 Actual Realized Terminating End Office Units	TY 2016-2017 Expected Terminating End Office Units Less Actual Realized Units	TY 2016-2017 Actual Realized Terminating End Office Units	TY 2016-2017 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2016-2017 Maximum Revenue	TY 2016-2017 True-Up Revenue	7/1/2018 Proposed Terminating End Office Rate	TY 2018-2019 Expected Terminating End Office Units	TY 2018-2019 Maximum Terminating End Office Revenue	7/1/2018 Proposed Rate Other Than Proposed Terminating End Office Rate
16	AS*AT	AR or AR+AU or AU	Input (Note 26)	AD-AW	Input (Note 26)	AG-AY	Input (Notes 27, 28)	AC*AX or (AC*AX)+(AF*A Z) or AS*AZ or (AE74+AH74)- BA74	AC9 or Input (Notes 29, 30, 31)	Input	BC*BD	Input (Note 32)	Input	BF*BG	BE or BE+BH or BH	Input (Note 33)	AQ-BJ	Input (Note 33)	AT-BL	Input (Notes 34, 35)	AP*BK or (AP*BK)+(AS*B M) or AS*BM or (AR74+AU74)- BN74	AE9 or Input (Notes 36, 37, 38)	Input	BP*BQ	Input (Note 39)
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31																									
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33	0	0				0		0						0	0				0		0				
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37																									
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70	0	0				0		0						0	0				0		0				
71	0	0				0		0						0	0				0		0				
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73																									
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12																
13																
14	TY 2019-2020 Interstate Rate and Eligible Recovery Calculations															
15	TY 2018-2019 Expected Units Other Than Terminating End Office Units	TY 2018-2019 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2018-2019 Total Expected Maximum Revenue	TY 2017-2018 Actual Realized Terminating End Office Units	TY 2017-2018 Expected Terminating End Office Units Less Actual Realized Units	TY 2017-2018 Actual Realized Units Other Than Terminating End Office Units	TY 2017-2019 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2017-2018 Maximum Revenue	TY 2017-2018 True-Up Revenue	7/1/2019 Proposed Terminating End Office Rate	TY 2019-2020 Expected Terminating End Office Units	TY 2019-2020 Expected Maximum Terminating End Office Revenue	7/1/2019 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2019-2020 Expected Units Other Than Terminating End Office Units	TY 2019-2020 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2019-2020 Total Expected Maximum Revenue
16	Input	BS*BT	BR or BR+BU or BU	Input (Note 40)	BD-BW	Input (Note 40)	BG-BY	Input (Notes 41, 42)	BC*BX or (BC*DX)+(BF* Z) or BF*BZ or (BE74+BH74)- CA74	AG9 or Input (Notes 43, 44, 45)	Input	CC*CD	Input (Note 46)	Input	CF*CG	CE or CE+CH or CH
17																
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23		0	0		0		0	----	0			0			0	0
24		0	0		0		0	----	0			0			0	0
25																
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37																
38		0	0		----		0	----	0	----	----	----			0	0
39		0	0		----		0	----	0	----	----	----			0	0
40		0	0		----		0	----	0	----	----	----			0	0
41		0	0		----		0	----	0	----	----	----			0	0
42		0	0		----		0	----	0	----	----	----			0	0
43																
44		0	0		----		0	----	0	----	----	----			0	0
45		0	0		----		0	----	0	----	----	----			0	0
46		0	0		----		0	----	0	----	----	----			0	0
47		0	0		----		0	----	0	----	----	----			0	0
48		0	0		----		0	----	0	----	----	----			0	0
49																
50		0	0		----		0	----	0	----	----	----			0	0
51		0	0		----		0	----	0	----	----	----			0	0
52		0	0		----		0	----	0	----	----	----			0	0
53		0	0		----		0	----	0	----	----	----			0	0
54		0	0		----		0	----	0	----	----	----			0	0
55																
56		0	0		----		0	----	0	----	----	----			0	0
57		0	0		----		0	----	0	----	----	----			0	0
58		0	0		----		0	----	0	----	----	----			0	0
59		0	0		----		0	----	0	----	----	----			0	0
60		0	0		----		0	----	0	----	----	----			0	0
61																
62		0	0		----		0	----	0	----	----	----			0	0
63		0	0		----		0	----	0	----	----	----			0	0
64		0	0		----		0	----	0	----	----	----			0	0
65		0	0		----		0	----	0	----	----	----			0	0
66		0	0		----		0	----	0	----	----	----			0	0
67																
68		0	0		----		0	----	0	----	----	----			0	0
69		0	0		----		0	----	0	----	----	----			0	0
70		0	0		----		0	----	0	----	----	----			0	0
71		0	0		----		0	----	0	----	----	----			0	0
72		0	0		----		0	----	0	----	----	----			0	0
73																
74		0	29,212						-261		#DIV/0!			0	29,856	

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W					
2	Filing Date: 6/17/2019																											
3	Filing Entity: Indianhead Telephone Company																											
4	Transmittal Number: 7																											
5	COSA: 330936																											
6																												
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017		TY 2017-2018		TY 2018-2019		TY 2019-2020 (Note 3)									
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O	167,457	Sum of Col. O	167,457	Sum of Col. O	167,457	Sum of Col. O	167,457	Sum of Col. O	167,457	Sum of Col. O	167,457	Sum of Col. O	167,457	Sum of Col. O	167,457	Sum of Col. O	167,457	Sum of Col. O	167,457				
9	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. P	159,084	0.95*0.95*17	151,130	95*95*95*K7	143,573	95*95*95*M7	136,395	95*95*95*Q7	129,575	95*95*95*S7	123,096	95*95*95*U7	116,941	95*95*95*W7	111,094	95*95*95*Y7	106,194	95*95*95*AA7	101,294				
10	Intrastate True-up Adjustment				Sum of Col. R	91,908	Sum of Col. X	90,684	Sum of Col. AG	64,110	Sum of Col. AO	30,796	Sum of Col. AW	44,342	Sum of Col. BE	18,842	Sum of Col. BM	14,998	Sum of Col. BU	13,315	Sum of Col. BV	11,641	Sum of Col. BW	10,000				
11	Total Intrastate Eligible Recovery				Sum of Col. S	67,176	NA	NA	AB69	-31,557	AK69	-15,462	AL69	13,733	AM69	-12,602	AN69	7,049	AO69	0	AP69	0	AQ69	0				
12					Sum of Col. S	67,176	AB-I9	60,446	K8-K9+K10	64,001	M8-M9+M10	119,332	O8-O9+O10	72,631	Q8-Q9+Q10	111,303	S8-S9+S10	101,943	U8-U9+U10	97,775	W8-W9+W10	93,886	Y8-Y9+Y10	89,986				
13	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																								TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations			
14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units					
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input	T*H	I-U	Input					
16	** TERMINATING END OFFICE ACCESS SERVICE **				MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----					
17	Composite End Office Terminating Rate																											
18	Terminating Carrier Common Line																											
19									0	0	0		0	0		0		0	0		0	0						
20									0	0	0		0	0		0		0	0		0	0						
21									0	0	0		0	0		0		0	0		0	0						
22									0	0	0		0	0		0		0	0		0	0						
23									0	0	0		0	0		0		0	0		0	0						
24	Terminating Local Switching								0	0	0		0	0		0		0	0		0	0						
25									0	0	0		0	0		0		0	0		0	0						
26									0	0	0		0	0		0		0	0		0	0						
27									0	0	0		0	0		0		0	0		0	0						
28									0	0	0		0	0		0		0	0		0	0						
29									0	0	0		0	0		0		0	0		0	0						
30	Terminating Other (e.g., Information surcharge, Transport or Residual Interconnection Charges)								0	0	0		0	0		0		0	0		0	0						
31									0	0	0		0	0		0		0	0		0	0						
32									0	0	0		0	0		0		0	0		0	0						
33									0	0	0		0	0		0		0	0		0	0						
34									0	0	0		0	0		0		0	0		0	0						
35									0	0	0		0	0		0		0	0		0	0						
36	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																											
37	Terminating Tandem-Switched Common Transport																											
38									0	0	0		0	0		0		0	0		0	0						
39									0	0	0		0	0		0		0	0		0	0						
40									0	0	0		0	0		0		0	0		0	0						
41									0	0	0		0	0		0		0	0		0	0						
42									0	0	0		0	0		0		0	0		0	0						
43	Terminating Tandem Switching								0	0	0		0	0		0		0	0		0	0						
44									0	0	0		0	0		0		0	0		0	0						
45									0	0	0		0	0		0		0	0		0	0						
46									0	0	0		0	0		0		0	0		0	0						
47									0	0	0		0	0		0		0	0		0	0						
48									0	0	0		0	0		0		0	0		0	0						
49	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																											
50	Originating and Terminating Entrance Facilities								0	0	0		0	0		0		0	0		0	0						
51									0	0	0		0	0		0		0	0		0	0						
52									0	0	0		0	0		0		0	0		0	0						
53									0	0	0		0	0		0		0	0		0	0						
54									0	0	0		0	0		0		0	0		0	0						
55									0	0	0		0	0		0		0	0		0	0						
56	Originating and Terminating Tandem-Switched Dedicated Transport																											
57									0	0	0		0	0		0		0	0		0	0						
58									0	0	0		0	0		0		0	0		0	0						
59									0	0	0		0	0		0		0	0		0	0						
60									0	0	0		0	0		0		0	0		0	0						
61									0	0	0		0	0		0		0	0		0	0						
62	Originating and Terminating Direct-Trunked Transport																											
63									0	0	0		0	0		0		0	0		0	0						
64									0	0	0		0	0		0		0	0		0	0						
65									0	0	0		0	0		0		0	0		0	0						
66									0	0	0		0	0		0		0	0		0	0						
67									0	0	0		0	0		0		0	0		0	0						
68																												
69	Total								0	0	0		0	0	167,457	159,084		91,908	67,176		0	0						

1	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT		
2																									
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13	Calculations	TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations										TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations										TY 2016-2017 Intrastate Rate and Eligible Recovery			
	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Units	TY 2013-2014 Expected Intrastate Units Less Actual Intrastate Units	TY 2013-2014 Maximum Intrastate Revenue	TY 2013-2014 True-Up Intrastate Revenue	7/1/2015 Proposed Interstate Terminating End Office Rate	7/1/2015 Proposed Intrastate Rate	TY 2015-2016 Expected Intrastate Units	TY 2015-2016 Expected Maximum Intrastate Revenue	TY 2014-2015 Actual Realized Intrastate Units	TY 2014-2015 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2014-2015 Maximum Intrastate Revenue	TY 2014-2015 True-Up Intrastate Revenue	7/1/2016 Proposed Interstate Terminating End Office Rate		
14							Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T							Input from 2015 RoR ILEC Interstate Rates, column AC, or 2015 RoR ILEC Interstate Rates, AC18 (Notes 13, 14)	Min(AE or AI) or AI17 or AE							Input from 2016 RoR ILEC Interstate Rates, column AP, or 2016 RoR ILEC Interstate Rates, AP18 (Notes 18, 19)		
15	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)				AE*AF	Input (Note 10)	W-AH	Input (Notes 11, 12)	T*AI or X69-AJ69			Input	AM*AN	Input (Note 15)	AF-AP	Input (Notes 16, 17)	AE*AQ or AG69-AR69			
16							#DIV/0!	#DIV/0!		#DIV/0!						#DIV/0!	#DIV/0!		#DIV/0!		0		#DIV/0!	#DIV/0!	
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26	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
27	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
28	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
29	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
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31	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
32	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
33	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
34	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
35	0		0		0				#DIV/0!	#DIV/0!			0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
36													0		0		#DIV/0!		#DIV/0!		0		#DIV/0!		
37																									
38	0		0		0			0		0		0		0		0		0		0		0			
39	0		0		0			0		0		0		0		0		0		0		0			
40	0		0		0			0		0		0		0		0		0		0		0			
41	0		0		0			0		0		0		0		0		0		0		0			
42	0		0		0			0		0		0		0		0		0		0		0			
43																									
44	0		0		0			0		0		0		0		0		0		0		0			
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48	0		0		0			0		0		0		0		0		0		0		0			
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50	0		0		0			0		0		0		0		0		0		0		0			
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67	0		0		0			0		0		0		0		0		0		0		0			
68																									
69	90,684				0				64,110					0				30,794					#DIV/0!		

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT							
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13	Calculations			TY 2017-2018 Intrastate Rate and Eligible Recovery Calculations										TY 2018-2019 Intrastate Rate and Eligible Recovery Calculations										TY 2019-2020 Intrastate Rate and Eligible Recovery Calculations									
14	7/1/2016 Proposed Intrastate Rate	TY 2016-2017 Expected Intrastate Units	TY 2016-2017 Expected Maximum Intrastate Revenue	TY 2015-2016 Actual Realized Intrastate Units	TY 2015-2016 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2015-2016 Maximum Intrastate Revenue	TY 2015-2016 True-Up Intrastate Revenue	7/1/2017 Proposed Interstate Terminating End Office Rate	7/1/2017 Proposed Intrastate Rate	TY 2017-2018 Expected Intrastate Units	TY 2017-2018 Expected Maximum Intrastate Revenue	TY 2016-2017 Actual Realized Intrastate Units	TY 2016-2017 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2016-2017 Maximum Intrastate Revenue	TY 2016-2017 True-Up Intrastate Revenue	7/1/2018 Proposed Interstate Terminating End Office Rate	7/1/2018 Proposed Intrastate Rate	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	TY 2017-2018 Actual Realized Intrastate Units	TY 2017-2018 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2017-2018 Maximum Intrastate Revenue	TY 2017-2018 True-Up Intrastate Revenue	7/1/2019 Proposed Interstate Terminating End Office Rate	7/1/2019 Proposed Intrastate Rate	TY 2019-2020 Expected Intrastate Units							
15	Min(AU or AT) or AT17 or AM	Input	AU*AV	Input (Note 20)	AN-AX	Input (Notes 21, 22)	AM*AY or AO69-AZ69	Input from 2017 RoR ILEC Interstate Rates, column BC, or 2017 RoR ILEC Interstate Rates, CC18 (Notes 23, 24)	Min(AU or BB) or BB17 or AU	Input	BC*BD	Input (Note 25)	AV-BF	Input (Notes 26, 27)	AU*BG or AW69-BH69	Input from 2018 RoR ILEC Interstate Rates, column BP, or 2018 RoR ILEC Interstate Rates, BP18 (Notes 28, 29)	Min(BC or BJ) or BJ17 or BC	Input	BK*BL	Input (Note 30)	BD-BN	Input (Notes 31, 32)	BC*BO or BE69-BP69	RoR ILEC Interstate Rates, column CC, or 2019 RoR ILEC Interstate Rates, CC18 (Notes 33, 34)	Min(BK or BR) or BR17 or BK	Input							
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34	#DIV/0!		#DIV/0!		0	----	#DIV/0!		#DIV/0!		#DIV/0!			0	----	#DIV/0!		#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!								
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39	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
40	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
41	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
42	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
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45	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
46	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
47	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
48	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
49																																	
50	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
51	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
52	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
53	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
54	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
55																																	
56																																	
57	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
58	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
59	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
60	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
61	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
62																																	
63	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
64	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
65	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
66	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
67	0		0		0	----	0	----	0		0			0	----	0	----	0		0		0	----	0	----	0							
68																																	
69			44,342				#DIV/0!				18,842				-12,602				14,998				7,049										



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14	TY 2019-2020 Expected Maximum Intrastate Revenue
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58	0
59	0
60	0
61	0
62	
63	0
64	0
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66	0
67	0
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69	13,315

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.  
Note 2: Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

[illegible]

	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CC	CD					
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15	Covary Revenue Calculations					TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																	TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
16	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue	TY 2015-2016 Actual Realized Demand	TY 2015-2016 Actual Realized Demand Less Expected Demand	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate MIN(AZ or .0007)+(05-.0007)*2/3); AZ; or Min AZ or G-AU\$4	Price Out with July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue	TY 2016-2017 Actual Realized Demand	TY 2016-2017 Actual Realized Demand Less Expected Demand	TY 2016-2017 True-Up Revenue	TY 2016-2017 True-Up Revenue	July 1, 2018 Rate MIN(BZ or .0007)+(05-.0007)*1/3); BZ; or Min BL or G-	Price Out with July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue						
17	(BB/B)*100	Input	AZ*B'D	.95*S*B	BF-BE	Input (Note 16)	AR-BH	Input (Notes 17 and 18)	AN*B'I or AS22-B'J22				Input	BL*BP	.95*G*B	BR-BQ	Input (Note 20)	BD-BT	Input (Notes 21 and 22)	AZ*BU or BE22-BV22				Input	BX*CB							
18	N/A	0	0	0	0	0	----	0	0.000000	0	0	N/A	0	0	0	0	0	0	----	0	0.000000	0	0	N/A	0	0						
19	N/A	0	0	0	0	0	----	0	0.000000	0	0	N/A	0	0	0	0	0	0	----	0	0.000000	0	0	N/A	0	0						
20	N/A	0	0	0	0	0	----	0	0.000000	0	0	N/A	0	0	0	0	0	0	----	0	0.000000	0	0	N/A	0	0						
21	N/A	0	0	0	0	0	----	0	0.000000	0	0	N/A	0	0	0	0	0	0	----	0	0.000000	0	0	N/A	0	0						
22	0.00%		0	0	0			0		0	0	0.00%		0	0	0				0		0	0	0.00%		0						
23																																
24																																
25	Calculations					TY 2017-2018 Reciprocal Compensation Eligible Recovery Expense Calculations										TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations																
26	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense			TY 2015-2016 Actual Realized MOU	TY 2015-2016 Expected MOU Less Actual Realized MOU	TY 2015-2016 True-Up Expense	TY 2015-2016 True-Up Expense	% Revenue Difference	July 1, 2017 Rate	TY 2017-2018 Expected MOU	TY 2017-2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense		TY 2016-2017 Actual Realized MOU	TY 2016-2017 Expected MOU Less Actual Realized MOU	TY 2016-2017 True-Up Expense	TY 2016-2017 True-Up Expense	% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense						
27	BA*BB	.95*S*B	BD-BC			Input (Note 19)	AP-BH	Input	AO*B'I or AQ-B'J	BC22	D*(1-BL)	Input	BM*BN	.95*G*B	BP-BO		Input (Note 23)	BB-BT	Input	BA*BU or BC-BV	CA22	D*(1-BX)	Input	BY*BZ	.95*F*B	CB-CA						
28	0	0	0						0	0.00%	0.000000			0	0		0	0	0	0	0.00%	0.000000		0	0	0						
29																																
30																																
31	TY 2019-2020																															
32	State Rates, cell A48																															
33	State Rates, cell A49																															
34	32-8E33																															

[illegible]