

Filing Date: 6/17/2019
Holding Company: Blue Earth Communications, Inc.
Filing Name: Pine Island Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone B/L rate	Mandatory FAS	Mandatory Zone Charges	State SLC	F911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs To date	Res / NP Pvt Yrs Max Rate	SLB / BRI Pvt Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Pvt Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	State1																								
	361454 Oronoco	5,004	156	\$ 22.75	\$ -	\$ -	\$ -	\$ 0.95	\$ -	\$ 0.08	\$ 6.50	\$ 30.28	\$ 30.00	\$ 30.28	\$ 3.00	\$ 3.00	552	\$ 9.20	\$ 3.00	\$ -	\$ -	\$ 3.00	\$ 468	\$ 3.00	\$ 1,656
	361454 Pine Island	10,632	612	\$ 22.75	\$ -	\$ -	\$ -	\$ 0.95	\$ -	\$ 0.08	\$ 6.50	\$ 30.28	\$ 30.00	\$ 30.28	\$ 3.00	\$ 3.00	2,112	\$ 9.20	\$ 3.00	\$ -	\$ -	\$ 3.00	\$ 1,836	\$ 3.00	\$ 6,336

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Eligible Revenue - Current Yr Recovery \$ 172,467

Maximum ARC opportunity Revenue \$ 10,296
CAF ICC Support After ARC Imputation for CBOL Lines \$ 161,451

Residential Rate Ceiling \$ 30.00
Maximum MLB SLC+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Pine Island Telephone Company	361454	15,636	-	\$ -	768	768	\$ 2,304	2,664	2,664	\$ 7,992	3,432	\$ 10,296
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Total		15,636	-	\$ -	768	768	\$ 2,304	2,664	2,664	\$ 7,992	3,432	\$ 10,296

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Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC
Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF.
Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling \$ 30.00
Maximum MLB SLCA-ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery
\$ 172,467	\$ 10,296	\$ 162,171	\$ 10,296	\$ -	\$ -	\$ 10,296	\$ 190,367

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Pine Island Telephone Company	361454	15,636	-	768	768	2,664	2,664	3,432	\$ -	\$ 2,304	\$ 7,992	\$ 10,296	\$ 172,467	\$ 162,171.00
State 2 Study Area	S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 4 Study Area	S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		15,636	-	768	768	2,664	2,664	3,432	\$ -	\$ 2,304	\$ 7,992	\$ 10,296	\$ 172,467	\$ 162,171.00

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TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
\$ 10,944	\$ 179,423	\$ 504	\$ 179,927	\$ 720	\$ 161,451