

Filing Date: 6/17/2019
 Holding Company: Blue Earth Communications, Inc.
 Filing Name: Pine Island Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Pvt Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Mandatory	State							Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Pvt Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr
Tariff Period	Tariff Period	RI rate	FAS	Zone	SLC	E911	TBS	State	Federal			Comp. Chgs	Comp. Chgs	Comp. Chgs	Max Rate	Max Rate	Projected Lines	SLE/MLB	Max Rate	Res / NP	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr
Projected Lines	Projected Lines			Charges				USF	SLC			w/o ARC	Since 2012	To date						ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
State1																									
361454 Oronoco		5,004	156 \$	22.75 \$	- \$	- \$	- \$	0.95 \$	- \$	0.08 \$	6.50 \$	30.28 \$	30.00 \$	30.28 \$	3.00 \$	3.00 \$	552	9.20 \$	3.00 \$	- \$	- \$	3.00 \$	468 \$	3.00 \$	1,656
361454 Pine Island		10,632	612 \$	22.75 \$	- \$	- \$	- \$	0.95 \$	- \$	0.08 \$	6.50 \$	30.28 \$	30.00 \$	30.28 \$	3.00 \$	3.00 \$	2,112	9.20 \$	3.00 \$	- \$	- \$	3.00 \$	1,836 \$	3.00 \$	6,336

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Eligible Revenue - Current Yr Recovery \$ 172,467

Maximum ARC opportunity Revenue \$ 10,296
 CAF ICC Support After ARC Imputation for CBOL Lines \$ 161,451

Residential Rate Ceiling \$ 30.00
 Maximum MLB SLC+ARC \$ 12.20
 Max ARC for current year: Res/SLB \$ 3.00
 Max ARC for current year: MLB \$ 6.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Pine Island Telephone Company	361454	15,636	-	\$ -	768	768	\$ 2,304	2,664	2,664	\$ 7,992	3,432	\$ 10,296
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Total		15,636	-	\$ -	768	768	\$ 2,304	2,664	2,664	\$ 7,992	3,432	\$ 10,296

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Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling \$ 30.00
Maximum MLB SLC+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), before \$1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per \$1.917(e) and Imputed Per \$1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), Before \$1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery
\$ 172,467	\$ 10,296	\$ 162,171	\$ 10,296	\$ -	\$ -	\$ 10,296	\$ 190,367

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Pine Island Telephone Company	361454	15,636	-	768	768	2,664	2,664	3,432	\$ -	\$ 2,304	\$ 7,992	\$ 10,296	\$ 172,467	\$ 162,171.00
State 2 Study Area	\$2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	\$3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 4 Study Area	\$4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		15,636	-	768	768	2,664	2,664	3,432	\$ -	\$ 2,304	\$ 7,992	\$ 10,296	\$ 172,467	\$ 162,171.00

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TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4), After \$1.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
\$ 10,944	\$ 179,423	\$ 504	\$ 179,927	\$ 720	\$ 161,451