

Filing Date:	6/17/2019
Filing Entity:	Indianhead Telephone Company
Transmittal Number:	7
COSA:	330936

TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	Input	394,365
TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT rate	Input	82,955
TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2019 FIT tax rate	C9-C10	311,410
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	82,955
TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 2)	239
CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)	Input	102
Maximum CBOL Rate	42 or (C10-(C13/C14)*C15)/12/C15	38.85
Tariffed CBOL Rate	Input	n/a

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only)