

Filing Date: 6/17/2019
Holding Company: LaFourche Telephone Company, L.L.C.
Filing Name: 270433

Study Area

EXCHANGES

LA
270433 ALL

Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS																	
RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex			Centrex														
Res / NP	SLB / BRI	Mandatory													Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex												
Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State				State	Federal	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	nonCentrex	Centrex	Federal	Previous	Previous													
<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>Comp. Chgs</u>	<u>Comp. Chgs</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>													
		\$	16.78	\$	0.97	\$	-	\$	1.00	\$	1.25	\$	0.05	\$	1.20	\$	6.50	\$	27.75	\$	24.94	\$	2.25	\$	3.00		\$	9.20	\$	3.00	\$	3.00

Enter in cell D6 of this worksheet the amount that is in cell DX41, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR ILEC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D9 of this worksheet the amount that is in cell U10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, workbook 2019 RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery
 Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

<u>State</u>	<u>Exchange/RG</u>
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[illegible]

Maximum Imputed ARC Revenue From Projected CBOL Lines

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet 61.38 CBOL Rate Calc, workbook 2019 61.38 ILEC RR @ 10.25 % RoR, cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C14, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2019 61.39 ILEC Special Access Reallocation (CAF-BLS recipients only).

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBOL lines, and describe the development of these inputs in the Description & Justification

MULTI-LINE BUSINESS									Maximum Imputed ARC Revenue From Projected CBOL Lines											
NonCentrex Cmt Yr Max ARC Rate	NonCentrex Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Cmt Yr Max ARC Rate	Centrex Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	MLB Rates below MLB Rate Ceiling (\$12.2)	ARC Revenue at Tariffed Rate	Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines	Unspecified - Tariff Period Projected CBOL Line Demand	Unspecified - Imputed ARC Rate on CBOL Lines	Unspecified - Imputed ARC Revenue From CBOL Lines
\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES			\$ 2.25			3.00		\$ 3.00			\$ -		

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ARC-CAF-1

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)															MULTI-LINE BUSINESS			Lifeline		SLB / BRI		MULTI-LINE BUSINESS																
		Mandatory															Total Cmnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr																	
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Zone	State									Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr																		
		Tariff Period	Tariff Period													Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	MAX Curr Yr	MAX Curr Yr																		
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USE</u>	<u>SLC</u>					<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>											
LA																																								
270433 ALL				\$	16.78	\$	0.97	\$	-	\$	1.00	\$	1.25	\$	0.05	\$	1.20	\$	6.50	\$	27.75	\$	24.94	\$	27.75	\$	2.25	\$	3.00		\$	2.25		\$	3.00		\$	3.00		

Filing Date:	6/17/2019
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ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue
CAF ICC Support After ARC Imputation for CBOL Lines

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

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Filing Date:	6/17/2019
Holding Company:	LaFourche Telephone Company, L.L.C.
Filing Name:	270433

ARC-CAF-3

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC.

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff Rate Ceiling CAF or No CAF

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOI Lines	Holding Company ARC Revenues Assessed Per S1.917(f)(1) And Imputed Per S1.917(f)(2)	Holding Company Maximum Imputed ARC Revenues From Projected CBOI Lines	Holding Company Imputed ARC Revenues From Projected CBOI Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2) + ARC Revenues From Projected CBOI Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015 2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), After True Up	Holding Company Imputed ARC Revenues From Projected CBOI Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOI Lines
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[illegible]

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Filing Date:	6/17/2019
Filing Entity:	LaFourche Telephone Company, L.L.C.
Transmittal Number:	29
COSA (Note 1):	270433

	TY 2012-2013 (Note 3)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input		F7		F7		F7		F7	
TY Baseline Adjustment Factor (BAF)	0.95	0.95	.95-.95	0.9025	.95-.95-.95	0.8574	.95-.95-.95-.95	0.8145	.95-.95	0.7738
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8		H7*H8		J7*J8		L7*L8		N7*N8	
NECA Pool Administration Expense	Input		Input		Input		Input		Input	
Total Expected Maximum Interstate Revenue	Sum of Col. H		Sum of Col. K		Sum of Col. X		Sum of Col. Al		Sum of Col. Av	
Interstate True-up Adjustment	NA		NA		O75		AB75		A075	
Interstate Eligible Recovery	F9+F10-F11		H9+H10-H11		J9+J10-J11+J121		L9+L10-L11+L12		N9+N10-N11+N12	

continued at cell AW5

End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand
FY 2011 Originating and Terminating Local Switching MOU
2011 Baseline Composite Terminating End Office Rate
TY Target Composite Terminating End Office Rate
TY Expected Maximum Terminating End Office Revenue
TY Expected Terminating Local Switching MOU
TY Effective Composite Terminating End Office Rate (to determine compliance)

TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								TY 2013-2014 Interstate Calculations			TY 2014-2015 Interstate Rate and Eligible Recovery Calculations												
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price- Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue				
Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note S)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S				
		END OFFICE ACCESS SERVICE																					
		Composite End Office Terminating Rate	MOU	----	----		----											0.016318					
		** LOCAL SWITCHING **																					
		Local Switching Premium - Originating	MOU	0.021977	0.021977		0.021977																
		** INFORMATION **																					
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **																					
		Tandem Switched Terminations	MOUxTerms																				
		Tandem Switched Facility	MOUxMixBIP																				
		** SIGNALING FOR TANDEM SWITCHING **																					
		** DIRECT-TRUNKED TRANSPORT **																					
		Direct Trunk Terminations - VG	Termination																				
		Direct Trunk Terminations - DS1	Termination																				
		Direct Trunk Facility - VG	MOUxMile																				
		Direct Trunk Facility - DS1	MOUxMile																				
		** DEDICATED SIGNALING TRANSPORT **																					
		** ENTRANCE FACILITIES **																					
		** LINE INFORMATION DATABASE **																					
		** BILLING NAME AND ADDRESS **																					

Total

2018 Switched Access Revenue Requirement Based on Frozen Category Relationships (carriers that unfreeze cat. rel. only)
2018 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (carriers that unfreeze cat. rel. only)
Base Period Revenue Adjustment Due to Unfreezing Category Relationships

Interstate Eligible Recovery Summary (continued from cell N6)						
	TY 2017-2018		TY 2018-2019		TY 2019-2020	
Most Recently Filed Interstate Switched Access Revenue Requirement	F57*6		F57*7		F7-BG3	
TY Baseline Adjustment Factor (BAF)	0.7351		0.6983		B57*+8	0.6634
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	BE7*BE8		BE7*BE8		B67*BG8	
NECA Pool Administration Expense	Input		Input		Input	
Total Expected Maximum Interstate Revenue	B174		CV74		CT74	
Interstate True-up Adjustment	B874		BO74		CB74	
Interstate Eligible Recovery	BC9+BC10-BC11+BC12		BE9+BE10-BE11+BE12		BG9+BG10-BG11+BG12	

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TY 2019-2020 (Note 3)	
Sum of Col. O	
.95^8*U7	
Sum of Col. BU	
BQ69	
U8-U9+U10	

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[illegible]

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	TY 2012-2013 (Note 2)	TY 2013-2014	TY 2014-2015	TY 2015-2016	TY 2016-2017	TY 2017-2018	TY 2018-2019	TY 2019-2020 (Note 3)
Reciprocal Compensation Eligible Recovery Revenue	OJ22	WJ22	AJ22	AJ22	BQ22	BQ22	CE22	CO22
Reciprocal Compensation Revenue True-Up	NA	NA	AA22	AM22	AY22	BK22	BW22	CJ22
Reciprocal Compensation Eligible Recovery Expense	J28	U28	AG28	AS28	BE28	BQ28	CC28	CO28
Reciprocal Compensation Expense True-Up	NA	NA	AA28	AM28	AY28	BK28	BW28	CJ28
Net Reciprocal Compensation Eligible Recovery	E7-E9	G7-G9	IT+IS-IG+IO	K7+K8-K9-K10	M7+M8-M9-M10	O7+O8-O9-O10	Q7+Q8-Q9-Q10	S7+S8-S9-S10

Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations							
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue
End Office Switching	Input	Input	B/C	Input	Input	E/F	(D-G)/(2-B or D	H*C	B-I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B-G	(D/B)*100	Input	P*T	.9025*B	V-U
Tandem Switching			0.000000			0.000000	0.000000	0.000000	N/A						0.000000							
Common Transport			0.000000			0.000000	0.000000	0.000000	N/A						0.000000							
Transport and Termination			0.000000			0.000000	0.000000	0.000000	N/A						0.000000							
Total																						

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
Total Expense	Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					
% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
S22	D*(1-P)	Input	Q*R	.9025*B	T-S

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport. Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Note 2: This worksheet, the 2018 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.

TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations													TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations														
TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue		TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue			
Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-222	Min P or G-(G-.005)/3; P, or Min P or G-AF34	AB*G	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG		Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22-AJ22	.005-(G-.005)/3; AB; or Min AB or G-AK34	AN*G	B-AQ	(AP/B)*100	Input	AN*AR	.95*4*B	AT-AS			
				0.000000													0.000000										
				0.000000													0.000000										
				0.000000													0.000000										
				0.000000													0.000000										
				0.000000													0.000000										
TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations													TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations														
TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense											TY 2015-2016 Rec. Comp. Eligible Recovery Expense							
Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE																		
				0.000000													0.000000										
Interstate Composite Terminating End Office Rate Decrease																											
TY 2014-2015					TY 2015-2016					TY 2016-2017					TY 2017-2018												
2011 Baseline Composite Terminating End Office Rate					2019 RoR ILEC Interstate Rates, cell W8					2019 RoR ILEC Interstate Rates, cell Y8					2019 RoR ILEC Interstate Rates, cell AA8					2019 RoR ILEC Interstate Rates, cell AA8					0.021977		
Target Composite Terminating End Office Rate					2019 RoR ILEC Interstate Rates, cell W9					2019 RoR ILEC Interstate Rates, cell Y9					2019 RoR ILEC Interstate Rates, cell AA9					2019 RoR ILEC Interstate Rates, cell AC9					0.003567		
Difference					AF32-AF33					AK32-AK33					AP32-AP33					AU32-AU33					0.018410		
					0.005609					0.011318					0.016977					0.016977							

TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations												TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue	TY 2015-2016 Actual Realized Demand	TY 2015-2016 Expected Demand Less Actual Realized Demand	TY 2015-2016 Revenue	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate	Price Out with July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue
Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG23-AX32	Min AN or .005; AN; or Min AN or G- AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*5'B	BF-BE	Input (Note 16)	AR-BH	Input (Notes 17 and 18)	AN*BI or AS22 BQ2	MIN (AZ or .0007*23); AZ; or Min AZ or G-AU34	BL*C	B-BM	(BNB)*100	Input	BL*BP	.95*6'B	BR-BQ
				0.000000												0.000000							
				0.000000												0.000000							
				0.000000												0.000000							
				0.000000												0.000000							

TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
Input (Note 15)	AE-AV	Input	AX	BC22	D*(1-AZ)	Input	BA*BB	.95*5'B	BD-BC
				0.000000					

TY 2017-2018 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2015-2016 Actual Realized MOU	TY 2015-2016 Expected MOU Less Actual Realized MOU	TY 2015-2016 Expense	TY 2015-2016 True-Up Expense	% Revenue Difference	July 1, 2017 Rate	TY 2017- 2018 Expected MOU	TY 2017- 2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense
Input (Note 19)	AP-BH	Input	AQ*BI or AQ2	BC22	D*(1-BL)	Input	BM*BN	.95*6'B	BP-BO
				0.000000					

TY 2018-2019				TY 2019-2020			
2019 RoR ILEC Interstate Rates, cell AA8		0.021977		2019 RoR ILEC Interstate Rates, cell AA8		0.021977	
2019 RoR ILEC Interstate Rates, cell AE9		0.002133		2019 RoR ILEC Interstate Rates, cell AG9		0.000700	
AZ32-AZ33		0.019644		BE32-BE33		0.021277	

TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											TY 2019-2020 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations												
TY 2016-2017 Actual Realized Demand	TY 2016-2017 Expected Demand Less Actual Realized Demand	TY 2016-2017 Revenue	TY 2016-2017 True-Up Revenue	Price Out with July 1, 2019 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue	TY 2017-2018 Actual Realized Demand	TY 2017-2018 Expected Demand Less Actual Realized Demand	TY 2017-2018 Revenue	TY 2017-2018 True-Up Revenue	July 1, 2019 Rate	Price Out with July 1, 2019 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2019-2020 Expected Demand	TY 2019-2020 Expected Revenue	66.34% of FY 2011 Revenue	TY 2019-2020 Rec. Comp. Eligible Recovery Revenue	
Input (Note 20)	BD-BT	Input (Notes 21 and 22)	A2*B/U or B22- BV23	.00074(.05/ .0007)/100; BL; or Min BL or G- A234	B*X'C	B-BM	(B2/B)*100	Input	B*X'CB	.95*7*B	CD-CC	Input (Note 24)	BP-CF	Input (Notes 25 and 26)	BL*CG or BQ22- CH22	Min (BX or .0007; BX; or G- BE34	C*J'C	B-CK	(CL/B)*100	Input	C*J'CN	.95*8*B	CP-CO
				0.000000												0.000000							
				0.000000												0.000000							
				0.000000												0.000000							
				0.000000												0.000000							

TY 2016-2019 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2016-2017 Actual Realized MOU	TY 2016-2017 Expected MOU Less Actual Realized MOU	TY 2016-2017 Expense	TY 2016-2017 True-Up Expense	% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense
Input (Note 19)	BB-BT	Input	BA*B/U or BC-BV	CA22	D*(1-BX)	Input	BY*BZ	.95*7'B	CB-CA
					0.000000				

TY 2019-2020 Reciprocal Compensation Eligible Recovery Expense Calculations									
TY 2017-2018 Actual Realized MOU	TY 2017-2018 Expected MOU Less Actual Realized MOU	TY 2017-2018 Expense	TY 2017-2018 True-Up Expense BM*CG or BD	% Revenue Difference	July 1, 2019 Rate	TY 2019-2020 Expected MOU	TY 2019-2020 Expected Expense	66.34% of FY 2011 Expense	TY 2019-2020 Rec. Comp. Eligible Recovery Expense
Input (Note 27)	BN-CF	Input	CH	CM22	D*(1-BX)	Input	CK*CL	.95*8'B	CN-CM
					0.000000				

Filing Entity	COSA	Study Area Name	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue
LaFourche Telephone Company, L.L.C.	270433	LaFourche Telephone Company, L.L.C.								

2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	2017-2018 MLB - Revenue From CBOL Lines	TY 2018-2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True-Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016-2017	Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue
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Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
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		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
		Primary/Non Primary Residential							SLB / BRI							MLB												
Study Area	Exchanges	Actual Tariff Rates	Lines				Revenue			Actual Tariff Rates	Lines				Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
			ARC Engage Tariff Period Projected Lines	ARC Engage Tariff Period Actual Lines	Tariff Difference	ARC Engage Tariff Period Projected Revenue	ARC Engage Tariff Period True Up Revenue	Tariff Difference	ARC Engage Tariff Period Projected Lines		ARC Engage Tariff Period Actual Lines	Tariff Difference	ARC Engage Tariff Period Projected Revenue	ARC Engage Tariff Period True Up Revenue	Tariff Difference	Actual Tariff Rates	ARC Engage Tariff Period Projected Lines	ARC Engage Tariff Period Actual Lines	Tariff Difference	Actual Tariff Rates	ARC Engage Tariff Period Projected Lines	ARC Engage Tariff Period Actual Lines	Tariff Difference	ARC Engage Tariff Period Projected Revenue	ARC Engage Tariff Period True Up Revenue	Tariff Difference		
		A	B	C	D=C-B	E=A*B	F=A*C	G=F/E	H	I	J	K=J-I	L=H*I	M=H*J	N=M-L	O	P	Q	R=Q-P	S	T	U	V=U-T	W=O*P+S*T	X=O*Q+S*U	Y=X-W		
270433	Galliano	\$ 241							3.00							3.00				-								
270433	Golden Meadow	\$ 236							3.00							3.00				-								
270433	Grand Isle	\$ 236							3.00							3.00				-								
270433	LaRose	\$ 236							3.00							3.00				-								
270433	Leeville	\$ 236							3.00							3.00				-								
	Total																											

Filing Date (enter w/leading '):

6/17/2019

CBOL Imputed ARC-TUF

Holding Company: LaFourche Telephone Company, LLC.

Filing Name: 270433

Enter in cells H9 and I9 of this worksheet the amounts that are in cells H10 and I10, respectively, worksheet CAF Calc, workbook 2017 Tariff Rate Ceiling CAF or No CAF.

<p>TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines</p>	<p>TY 2017-2018 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines</p>	<p>TY 2017-2018 Holding Company Eligible Revenues</p>	<p>TY 2017-2018 Holding Company Maximum ARC Revenues</p>	<p>TY 2017-2018 Holding Company ARC Revenues Assessed Per \$13.9762 And Imputed Per \$13.9775(2)</p>	<p>TY 2017-2018 Holding Company Imputed ARC Revenues From Projected CBOL Lines Per \$13.9777(4)</p>	<p>Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018</p>
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		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Primary/Non Primary Residential						SLB / BRI						MLB						Unspecified									
		Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue				Lines			Maximum Revenue			
		Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	Imputed ARC Rate On CBOL Lines	Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference
Study Area	Exchanges	A	B	C	D=C-B	E=A*B	F=A*C	G=F-E	H	I	J	K=J-I	L=H*I	M=H*J	N=M-L	O	P	Q	R=Q-P	S=O*P	T=O*Q	U=T-S	V	W	X	Y=X-W	Z=Y*W	AA=V*X	AB=AA-Z
270433	Galliano	\$ 2.41							3.00							3.00							-	W	X	Y=X-W	Z=Y*W	AA=V*X	AB=AA-Z
270433	Golden Meadow	\$ 2.36							3.00							3.00						-							
270433	Grand Isle	\$ 2.36							3.00							3.00						-							
270433	LaRose	\$ 2.36							3.00							3.00						-							
270433	Leeville	\$ 2.36							3.00							3.00						-							
	Total																			-	-								

Filing Date (enter w/leading '):

6/17/2019

ARC-TUP

Holding Company:

LaFourche Telephone Company, L.L.C.

Filing Name:

270433

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
LaFourche Telephone Company, L.L.C.	270433			
	Total			

Filing Date (enter w/leading '):

6/17/2019

Imputed CBOL ARC-TUP

Holding Company:

LaFourche Telephone Company, L.L.C.

Filing Name:

270433

Summary by Study Area								
Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
LaFourche Telephone Company, L.L.C.	270433			---	---	---	---	---
	Holding Company Total							