

ALASKA COMMUNICATIONS SYSTEMS, INC.
2018 PRICE CAP REVISIONS
Issued June 18, 2018

Description and Justification

I. Introduction

A. Background

Alaska Communications Systems, Inc. hereby submits this filing in support of the 2018 Annual Access Charge Tariff Filing. This information is being filed pursuant to the Federal Communications Commission's ("Commission") decisions in:

- In the Matter of July 1, 2018 Annual Access Charge Tariff Filings, WC Docket No. 18-100, *Order*, DA 18-335, released April 5, 2018;
- In the Matter of Material to be Filed in Support of 2018 Annual Access Tariff Filings, WC Docket No. 18-100, *Order*, DA 18-404, released April 25, 2018; and
- Business Data Services in an Internet Protocol Environment et al., WC Docket No. 16-143 et al., Report and Order, 32 FCC Rcd 3459 (2017) (Business Data Services Order);

This filing includes adjustments consistent with the requirements of Sections 61.41 through 61.49 of the Commission's Rules. The issuing carriers ("ACS Companies") for the ACS Companies Tariff FCC No. 1 are listed below:

Company	Study Area	COSA
ACS of Anchorage	Anchorage	AKAN
ACS of Fairbanks	Fairbanks	AKFB
ACS of Alaska	Greatland	AKGL
ACS of Alaska	Juneau	AKJU
ACS of the Northland	Glacier State	AKGS
ACS of the Northland	Sitka	AKSK

B. Waivers

The ACS companies list below all currently applicable waivers that permit rate elements different than those specified in 47 C.F.R., Part 69.

The Commission in Order, In the Matter of ACS of Alaska, Inc., ACS of Anchorage, Inc., ACS of Fairbanks, Inc., and ACS of the Northland Inc., Petition for Conversion to Price Cap Regulation and Limited Waiver Relief, released April 17, 2009, DA 09-854, Released April 17, 2009, provided the ACS Companies with the requested relief to convert its companies subject to rate-of-return regulation to price cap regulation and establish initial price cap indexes ("PCIs") for price cap baskets.

C. New Services

The ACS Companies has no new services to report for the 2018 Annual Access Charge Tariff Filing.

II. Index and Rate Development

A. Existing Indices

The existing indices are those indices that will be in effect on November 30, 2017. See IND-REF for transmittal numbers under which existing indices became effective.

B. PCI/ATS Development

The PCIs were developed with a GDP-PI factor of 1.8717%. The GDP-PI factor is based on the percentage change in the Gross Domestic Product Price Index ("GDP-PI") between the quarter ending December 31, 2017 and the corresponding quarter of the 2016 GDP-PI. See Exhibit PCI-DEV.

C. Exogenous Costs

The ACS Companies developed exogenous cost changes according to the Price Cap Rules. These exogenous costs were measured at the 2017 base period level of operations and apportioned on a cost-causative basis between price cap and non-price services and then among the price cap baskets. To apportion exogenous costs changes between Special Access services remaining in price caps and Special Access services de-tariffed in the Business Data Services Order, a ratio was developed between of total Price Cap Special Access revenue prior to the implementation of Business Data Service Order and after the Business Data Service Order was implemented. Exogenous cost changes and allocations are shown in Exhibit EXG.

For each allowed exogenous cost, the Exogenous Cost adjustment (“EXG_Cost_{Adj}”) is equal to the change in the current Price Cap Exogenous Cost (“EXG_Cost_{t-1}”) less the Exogenous Cost already reflected in the Price Cap indices (“EXG_Cost_{t-2}”).

$$EXG_Cost_{Adj} = EXG_Cost_{t-1} - EXG_Cost_{t-2}$$

The current Price Cap Exogenous Cost is calculated by multiplying current year’s 499A Total Revenue (“499A_Total_Rev_{t-1}”) by the current Exogenous Cost Factor (“Exg_Factor_{t-1}”) adjusted by the ratio of the current year’s 499A Price Cap Revenue (“499A_PriceCap_Rev_{t-1}”) to the current year’s 499A Total Revenue (“499A_Total_Rev_{t-1}”). This formula simplifies to the current Exogenous Cost Factor multiplied by the current year’s 499A Price Cap Revenue.

$$\begin{aligned} EXG_Cost_{t-1} &= (499A_Total_Rev_{t-1} * EXG_Factor_{t-1}) * \frac{499A_PriceCap_Rev_{t-1}}{499A_Total_Rev_{t-1}} \\ &\Rightarrow EXG_Rate_{t-1} * IS_PriceCap_Rev_{t-1} \end{aligned}$$

The level of exogenous cost already reflected in the Price Cap indices is calculated by multiplying the previous year’s 499A Total Revenue (“499A_Total_Rev_{t-2}”) by the exogenous cost factor included in the price cap indices (“Exg_Factor_{t-2}”). This result is then multiplied by the ratio of the previous year’s 499A Price Cap Revenue (“499A_PriceCap_Rev_{t-2}”) to the previous year’s 499A Total Revenue

("499A_Total_Rev_{t-2}"). The result is lastly multiplied by the ratio of the current year's 499A Price Cap revenue ("499A_PriceCap_Rev_{t-1}") to the previous year's 499A Price Cap revenue ("499A_PriceCap_Rev_{t-2}"). This formula simplifies to the exogenous cost factor included in the price cap indices multiplied by the current year's 499A Price Cap revenue.

$$\begin{aligned}
 EXG_Cost_{t-2} &= (499A_Total_Rev_{t-2} * EXG_Factor_{t-2}) * \frac{499A_PriceCap_Rev_{t-1}}{499A_Total_Rev_{t-2}} * \frac{499A_PriceCap_Rev_{t-1}}{499A_PriceCap_Rev_{t-2}} \\
 &\rightarrow (IS_499A_Rev_{t-2} * EXG_Rate_{t-2}) * \frac{IS_PriceCap_Rev_{t-1}}{IS_499A_Rev_{t-2}} \\
 &\rightarrow EXG_Rate_{t-2} * IS_PriceCap_Rev_{t-1}
 \end{aligned}$$

Thus, the Exogenous Cost adjustment is equal to the current Exogenous Cost Factor ("EXG_Factor_{t-1}") multiplied by the current year's 499A Price Cap revenues ("499A_PriceCap_Rev_{t-1}") less the Exogenous Cost factor already in the Price Cap indices ("EXG_Factor_{t-2}") multiplied by the current year's 499A Price Cap revenue ("499A_PriceCap_Rev_{t-1}"). This simplifies to the changes in the Exogenous Cost factor, i.e. the current Exogenous Cost factor less the Exogenous Cost factor already in the Price Cap indices, multiplied by the current year's 499A Price Cap revenue.

$$\begin{aligned}
 EXG_Cost_{Adj} &= (EXG_Factor_{t-1} * 499A_PriceCap_Rev_{t-1}) - (EXG_Factor_{t-2} * 499A_PriceCap_Rev_{t-1}) \\
 &\rightarrow (EXG_Factor_{t-1} - EXG_Factor_{t-2}) * 499A_PriceCap_Rev_{t-1}
 \end{aligned}$$

1) Regulatory Fees

Local Exchange Companies are allowed to recover the impact of regulatory fees as an exogenous cost. The calculations of the regulatory fees to be paid in the 2018 tariff year are based on the factor of 0.00276 as referenced in Appendix B of the Assessment and Collection of Regulatory Fees for Fiscal Year 2018, MD Docket No. 18-175, Notice of Proposed Rulemaking, FCC 18-65, released May 22, 2018.

2) Telecommunications Relay Service Fee

All common carriers providing interstate telecommunications services are required to contribute to a fund designated to support telecommunications relay services. For the 2018 tariff year, the fee will be based on the factor of 0.03034 as set forth in Public Notice, "Rolka Loubé Associates Submits

Payment Formulas and Funding Requirement for the Interstate Telecommunications Relay Services Fund for the 2018-2019 Fund Year,” CG Docket Nos. 03-123 & 10-51, DA 18-494, released May 14, 2018.

3) North American Numbering Plan Administration Fee

In the North American Numbering Plan Administration (“NANPA”) Order, the Commission required all telecommunications carriers to contribute to the cost recovery for numbering administration. To remain consistent in the price cap treatment of such fees, *i.e.*, Regulatory Fee and Telecommunications Relay Services Fee, the NANPA fee is treated as an exogenous change. For the 2018 tariff year, the fee will be based on the factor of 0.0000518 as set forth in Public Notice, “Wireline Competition Bureau Announces the Proposed North American Numbering Plan Administration Fund Size Estimate and Contribution Factor for October 2017 through September 2018,” CC Docket No. 92-237, DA 17-783, released August 17, 2017.

D. CMT Per Line Revenue

Section 61.3(d) of the Commission's Rules, 47 C.F.R. § 61.3(d) (2017), sets forth the calculation of the maximum SLC for residential and single-line business customers, non-primary residential, and multi-line business service categories based on the average common line, marketing and transport interconnection charge revenue (“CMT” revenue) per line. Exhibit CMT depicts the CMT per line calculation.

E. Excluded Services

Exhibit OUTPC provides a detailed listing of those services which are excluded from price cap regulation.

F. USF/ICC Transformation Order

On November 18, 2011, the Commission released the *USF/ICC Transformation Order*, FCC 11-161, which established new rules requiring ILECs to adjust, over a period of

years, many of their switched access charges effective on July 1 of each of those years, with the goal of transitioning to a bill-and-keep regime at the end of the transition. The Commission also adopted a transitional recovery mechanism, including a tariffed Access Recovery Charge (ARC), which is intended to partially mitigate the effect of reduced inter-carrier revenues. Per the Pricing Policy Division's order, DA 18-404, TRP's were provided by the FCC to determine the amounts eligible for recovery through the tariffed ARC. This section describes the methods the ACS companies used to determine the Eligible Recovery in compliance with Section 51.915(d)(1)(vii) of the Commission's rules and how it calculated the tariffed ARC rate in compliance with Section 51.915(e) of the Commission's rules.

1) Base Period Demand & Revenue

Per Section 51.915(c) the ACS Companies used fiscal year 2011 demand and revenue received by March 31, 2012 for calculating base period revenue for terminating interstate end office switched access, interstate tandem-switch access transport, transitional intrastate access service and reciprocal compensation base period revenues. ACS obtained the Fiscal Year 2011 billed access revenue, reciprocal compensation revenue and usage data from its customer billing system and carrier access billing systems for each rate element. Per ACS records all billed amounts for access and CMRS were received by March 31, 2012 thus no adjustment was required to fiscal year 2011 demand.

2) Access Reductions

Per section 51.915(d)(vii) ACS included access reductions in the Eligible Recovery TRP for changes in Transitional Intrastate Access Service and end office switched access revenues determined pursuant to 51.907.

a. ICC Terminating End Office Reductions

Pursuant to section 51.907(h) *Step 7* of the Commission's rules Price Cap Carriers must revise their interstate switched access tariffs and

any state tariffs to remove any intercarrier charges applicable to terminating tandem-switched access service traversing a tandem switch that the terminating carrier or its affiliate owns. The Access Reduction TRP spreadsheet identifies the rates that are required to be revised and calculates the amount of the reductions or increases to be included in the Eligible Recovery TRP spreadsheet.

The ACS Companies calculated the Baseline Composite Terminating End Office Access Rate Per 51.907 using Fiscal Year 2011 interstate demand multiplied by the interstate End Office Access Service rates at the levels in effect on December 29, 2011, and then divided the result by 2011 Fiscal Year interstate local switching demand. As Stated above the fiscal year 2011 demand and revenue reflects amounts received by March 31, 2012. Per ACS records all billed amounts for access were received by March 31, 2012 thus no adjustment was required to fiscal year 2011 demand.

The ACS Companies Intrastate tariffs on file with the Regulatory Commission of Alaska did not require any tariff changes effective July 1, 2018 as ACS does not have any intrastate demand for terminating traffic switched through an access tandem and all intrastate traffic is for terminating third party tandem switched transport only.

b) ICC Transitional Intrastate Access Service Reductions

Pursuant to section 51.915(d)(vii) ACS has included the amount of reduction in TIAS revenues determined pursuant to 51.907. These amounts are consistent with and match what was filed in the 2012 through the 2017 Annual Access Charge filings in the Access Reduction TRP's.

c) Access Service Reduction TRP's

The ICC-Access Reduction TRP spreadsheets are provided in this filing labeled as COSAAR18.xls. There is a separate TRP spreadsheet for each LEC study area using the COSA codes as specific identifier (i.e. AKANAR18.xls is Anchorage, AKSKAR18.xls is Sitka, etc.). Amounts calculated in the ICC-Access Reduction TRP are summarized in the Eligible Recovery TRP spreadsheet labeled ACSTER18.xls.

3) Reciprocal Compensation

The Reciprocal Compensation TRP spreadsheet demonstrates the calculations necessary to comply with section 51.705 of the Commission's rules and calculates the eligible recovery for reciprocal compensation rate reductions pursuant to section 51.915. The ACS companies only have CMRS related Reciprocal Compensation and the amount calculated for eligible recovery can be found in the TRP labeled ACSTRC18.xls. Amounts calculated in the Reciprocal Compensation TRP are summarized in the Eligible Recovery TRP spreadsheet labeled as ACSTER18.xls.

a). Expense & Revenue

The ACS Companies used fiscal year 2011 reciprocal compensation revenues received by March 31, 2012, less fiscal year 2011 reciprocal compensation payments made by March 31, 2012. ACS obtained the Fiscal Year 2011 reciprocal compensation revenue and usage data from its customer billing system and carrier access billing systems and its financial system (SAP) for detailed information on payments made. Per ACS records all revenues and payments for CMRS reciprocal compensation were received or made by March 31, 2012 thus no adjustment was required to fiscal year 2011 revenue or expense.

4) Access Recovery Charge (ARC)

The Commission also adopted a transitional recovery mechanism, including an Access Recovery Charge (ARC), which is intended to partially mitigate the effect of reduced inter-carrier revenues. The ARC TRP spreadsheets demonstrate the calculations necessary to arrive at an ARC rate for filing carriers pursuant to section 51.915 of the Commission's rules.

There are two different ARC TRP spreadsheets. The first is the Rate Ceiling- No CAF TRP and is being provided in this filing as ACSTARC18.xls. The second is the Tariff-Rate Comparison No CAF TRP and is being provided in this filing as ACSTTRC18.xls. The Rate-Ceiling No CAF TRP reflects the ACS Companies compliance with Part 51.915 of the commission rules while the Tariff-Rate Comparison No CAF TRP reflects the proposed ARC tariffed rate.

Portions of both the Rate Ceiling No CAF TRP (ACSTARC18.xls) and the Tariff Rate Comparison No CAF TRP (ACSTTRC18.xls) contain information considered to be confidential and that confidential information has been redacted from the Public Version of the filing. The confidential version has been filed under seal subject to protective order issued in WC Docket No. 18-100, Public Notice DA 18-578.

5) Access Recovery Charge (ARC) True-up

Per 51.915 the ACS companies have included an amount equal to the True-up Revenue for Access Recovery Charges for the year beginning July 1, 2016. This true-up amount was calculated using projected demand minus actual demand for Access Recovery Charges times the tariffed Access Recovery Charge. This calculation was made separately for each class of service and adjusted to reflect any changes in tariffed rates for the Access Recovery Charge. For ease of calculating the true-up ACS used actual billed revenue and demand instead of realized demand and is foregoing an additional eligible recovery that would occur

if ACS decreased these amounts by any uncollectible amounts. The ARC True-up amount calculated is reflected in the Eligible recovery TRP.

6) Eligible Recovery

ACS eligible recovery per section 51.915 can be found in TRP ACSTER18.xls and ACETSUMER18.xls of the ACS filings. The eligible recovery was calculated by using the Non-Calls Study Area Base Factor of 90% applied to the cumulative amount of its reduction in Transitional Intrastate Access Service revenues and Net CMRS Reciprocal Compensation revenues multiplied by the Price Cap Carrier Traffic Demand Factor (47.83%). The eligible recovery summary file ACSETSUMER18.xls contains information considered to be confidential and that confidential information has been redacted from the Public Version of the filing. The confidential version has been filed under seal subject to protective order issued in WC Docket No. 18-100, Public Notice DA 18-578.

7) CAF ICC Support

Per calculations in the ACS Companies Tariff Review Plans, it is not eligible to receive CAF ICC support; however, if ACS Companies were eligible, they would elect to receive the CAF ICC Support pursuant to 47 C.F.R. § 51.915(f)(1), and have complied with the requirements of 47 C.F.R. § 51.915 (d) & (e).

Filing Date:	6/18/2018
Filing Entity:	ACS Companies, Tariff FCC No. 1
Transmittal Number:	60
COSA(s):	AKAN, AKGS, AKSK

IND-REF
Index Tariff Reference

IND-1 Row #	Basket / Category	Existing PCI	Existing API	Existing SBI	6/30/2018 PCI	6/30/2018 SBI
Special Basket						
720	VG/WATS, Met, Tgh - Special	N/A	N/A	56	N/A	56
730	Audio & Video	N/A	N/A	56	N/A	56
740	High Cap & DDS - Special	N/A	N/A	56	N/A	56
750	DS-1 SubCat - Special	N/A	N/A	56	N/A	56
751	DS1 Spec Density Zone 1	N/A	N/A	56	N/A	56
752	DS1 Spec Density Zone 2	N/A	N/A	56	N/A	56
753	DS1 Spec Density Zone 3	N/A	N/A	56	N/A	56
754	DS1 Spec Density Zone 4	N/A	N/A	56	N/A	56
755	DS1 Spec Density Zone 5	N/A	N/A	56	N/A	56
760	DS-3 SubCat - Special	N/A	N/A	56	N/A	56
761	DS3 Spec Density Zone 1	N/A	N/A	56	N/A	56
762	DS3 Spec Density Zone 2	N/A	N/A	56	N/A	56
763	DS3 Spec Density Zone 3	N/A	N/A	56	N/A	56
764	DS3 Spec Density Zone 4	N/A	N/A	56	N/A	56
765	DS3 Spec Density Zone 5	N/A	N/A	56	N/A	56
790	Wideband	N/A	N/A	56	N/A	56
899	Total Special Access	56	56	N/A	56	N/A

Filing Date:	6/18/2018
Filing Entity:	ACS Companies, Tariff FCC No. 1
Transmittal Number:	60
COSA(s):	AKAN, AKGS, AKSK

PCI-DEV
PCI Development

Line #	Description	Term	Source	COSA: AKAN		COSA: AKGS		COSA: AKSK	
				Interexchange	Special Access	Interexchange	Special Access	Interexchange	Special Access
				(A)	(B)	(A)	(B)	(A)	(B)
1	Base Period Revenue	R	Company Records	N/A	\$ -	N/A	\$ 875,613	N/A	\$ 691,700
2	Exogenous Changes	Z	EXG-1	N/A	\$ 0	N/A	\$ 36	N/A	\$ 51
3	Exogenous Adjustment	Z / R	Ln2 / Ln1	N/A	-	N/A	0.000042	N/A	0.000074
4	Exogenous Adjustment Factor	W	1 + Ln3	N/A	1.000000	N/A	1.000042	N/A	1.000074
5	GDP-PI Chain Weighted - 4Q 2016	GDP_PI(T-2)	BEA, NIPA Table 1.1.4	N/A	112.2	N/A	112.2	N/A	112.2
6	GDP-PI Chain Weighted - 4Q 2017	GDP_PI(T-1)	BEA, NIPA Table 1.1.4	N/A	114.3	N/A	114.3	N/A	114.3
7	Percentage Change in GDP-PI	GDP-PI	(Ln5 / Ln 6) - 1	N/A	1.8717%	N/A	1.8717%	N/A	1.8717%
8	Productivity Factor	X	FCC Order	N/A	2.0000%	N/A	2.0000%	N/A	2.0000%
9	Price Cap Adjustment	(GDP-PI - X)	Ln7 - Ln8	N/A	-0.1283%	N/A	-0.1283%	N/A	-0.1283%
10	Existing PCI	PCI(T-1)	Company Records	N/A	99.6111	N/A	99.6689	N/A	99.5649
11	Proposed PCI with (GDP-PI - X)		Ln10 * (1 + Ln9)	N/A	99.4833	N/A	99.5410	N/A	99.4372
12	Proposed PCI	PCI	Ln10 * (1+Ln3+(Ln4*Ln9))	N/A	99.4833	N/A	99.5451	N/A	99.4446

Filing Date:	6/18/2018
Filing Entity:	AKAN - ACS Anchorage
Transmittal Number:	60
COSA:	AKAN

EXG
Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Total Company Revenue	499A Form	N/A	\$ 18,560,953	\$ 4,787,305	N/A	N/A
2	Base Period 499A Excluded Revenue	499A Form	N/A	\$ 670,809	\$ 670,809	N/A	N/A
3	Base Period 499A Price Cap Revenue	Ln1 - Ln2	N/A	\$ 17,890,144	\$ 4,116,496	\$ 4,537,554	\$ 17
4	Current Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.003020	N/A	\$ 12,432	N/A	N/A
5	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.002760	N/A	\$ 11,362	N/A	N/A
6	Regulatory Fee Exogenous Cost	Col (C) Ln5 - Ln4	N/A	N/A	\$ (1,070)	\$ (1,070)	\$ (0)
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
7	Percentage Attributable to ACS Anchorage	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
8	Amount Attributable to ACS Anchorage	Ln6 * Ln7	N/A	N/A	N/A	\$ (1,070)	\$ (0)
9	Current TRS Rate	Col (C) Col (A) * Ln3	0.022440	N/A	\$ 92,374	N/A	N/A
10	Proposed TRS Rate	Col (C) Col (A) * Ln3	0.030340	N/A	\$ 124,894	N/A	N/A
11	TRS Exogenous Cost	Col (C) Ln10 - Ln9	N/A	N/A	\$ 32,520	\$ 32,520	\$ 0
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
12	Percentage Attributable to ACS Anchorage	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
13	Amount Attributable to ACS Anchorage	Ln11 * Ln12	N/A	N/A	N/A	\$ 32,520	\$ 0
14	Current NANPA Rate	Col (B) Col (A) * Ln3	0.00003680	\$ 658	N/A	N/A	N/A
15	Proposed NANPA Rate	Col (B) Col (A) * Ln3	0.00005180	\$ 927	N/A	N/A	N/A
16	NANPA Rate Exogenous Cost	Col (B) Ln15 - Ln14	N/A	\$ 268	N/A	\$ 268	\$ 0
		Col (D) Col (B) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (B) * Ln3(E) / (Ln3(D) + Ln1(E))					
17	Percentage Attributable to ACS Anchorage	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
18	Amount Attributable to ACS Anchorage	Ln16 * Ln17	N/A	N/A	N/A	\$ 268	\$ 0
19	Previous Base Period 499A Price Cap End User Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
20	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
21	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
22	Previous TRS Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous NANPA Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Regulatory Fee Adjustment - Partial Year Removal	Ln21 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
25	Previous TRS Adjustment - Partial Year Removal	Ln22 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
26	Previous NANPA Adjustment - Partial Year Removal	Ln23 * (1/Ln20-1) * Ln3(B) / Ln19(B)				N/A	N/A
27	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.00000	1.00000
28	Regulatory Fee Exogenous Cost Adjustment	Ln8 * Ln27 + Ln24	N/A	N/A	N/A	\$ (1,070)	\$ (0)
29	TRS Exogenous Cost Adjustment	Ln13 * Ln27 + Ln25	N/A	N/A	N/A	\$ 32,520	\$ 0
30	NANPA Exogenous Cost Adjustment	Ln18 * Ln27 + Ln26	N/A	N/A	N/A	\$ 268	\$ 0
31	Total Exogenous Cost Adjustment	Ln28 + Ln29 + Ln30	N/A	N/A	N/A	\$ 31,718	\$ 0

Filing Date:	6/18/2018
Filing Entity:	AKFB - ACS Fairbanks
Transmittal Number:	60
COSA:	AKFB

EXG
Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Total Company Revenue	499A Form	N/A	\$ 6,075,319	\$ 1,407,459	N/A	N/A
2	Base Period 499A Excluded Revenue	499A Form	N/A	\$ 213,959	\$ 213,959	N/A	N/A
3	Base Period 499A Price Cap Revenue	Ln1 - Ln2	N/A	\$ 5,861,360	\$ 1,193,500	\$ 1,401,587	\$ -
4	Current Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.003020	N/A	\$ 3,604	N/A	N/A
5	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.002760	N/A	\$ 3,294	N/A	N/A
6	Regulatory Fee Exogenous Cost	Col (C) Ln5 - Ln4	N/A	N/A	\$ (310)	\$ (310)	\$ -
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
7	Percentage Attributable to ACS Fairbanks	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
8	Amount Attributable to ACS Fairbanks	Ln6 * Ln7	N/A	N/A	N/A	\$ (310)	\$ -
9	Current TRS Rate	Col (C) Col (A) * Ln3	0.022440	N/A	\$ 26,782	N/A	N/A
10	Proposed TRS Rate	Col (C) Col (A) * Ln3	0.030340	N/A	\$ 36,211	N/A	N/A
11	TRS Exogenous Cost	Col (C) Ln10 - Ln9	N/A	N/A	\$ 9,429	\$ 9,429	\$ -
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
12	Percentage Attributable to ACS Fairbanks	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
13	Amount Attributable to ACS Fairbanks	Ln11 * Ln12	N/A	N/A	N/A	\$ 9,429	\$ -
14	Current NANPA Rate	Col (B) Col (A) * Ln3	0.00003680	\$ 216	N/A	N/A	N/A
15	Proposed NANPA Rate	Col (B) Col (A) * Ln3	0.00005180	\$ 304	N/A	N/A	N/A
16	NANPA Rate Exogenous Cost	Col (B) Ln15 - Ln14	N/A	\$ 88	N/A	\$ 88	\$ -
		Col (D) Col (B) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (B) * Ln3(E) / (Ln3(D) + Ln1(E))					
17	Percentage Attributable to ACS Fairbanks	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
18	Amount Attributable to ACS Fairbanks	Ln16 * Ln17	N/A	N/A	N/A	\$ 88	\$ -
19	Previous Base Period 499A Price Cap End User Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
20	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
21	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
22	Previous TRS Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous NANPA Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Regulatory Fee Adjustment - Partial Year Removal	Ln21 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
25	Previous TRS Adjustment - Partial Year Removal	Ln22 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
26	Previous NANPA Adjustment - Partial Year Removal	Ln23 * (1/Ln20-1) * Ln3(B) / Ln19(B)				N/A	N/A
27	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.00000	1.00000
28	Regulatory Fee Exogenous Cost Adjustment	Ln8 * Ln27 + Ln24	N/A	N/A	N/A	\$ (310)	\$ -
29	TRS Exogenous Cost Adjustment	Ln13 * Ln27 + Ln25	N/A	N/A	N/A	\$ 9,429	\$ -
30	NANPA Exogenous Cost Adjustment	Ln18 * Ln27 + Ln26	N/A	N/A	N/A	\$ 88	\$ -
31	Total Exogenous Cost Adjustment	Ln28 + Ln29 + Ln30	N/A	N/A	N/A	\$ 9,206	\$ -

Filing Date:	6/18/2018
Filing Entity:	AKGL - ACS Greatland
Transmittal Number:	60
COSA:	AKGL

EXG
Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Total Company Revenue	499A Form	N/A	\$ 3,452,857	\$ 865,202	N/A	N/A
2	Base Period 499A Excluded Revenue	499A Form	N/A	\$ 147,120	\$ 147,120	N/A	N/A
3	Base Period 499A Price Cap Revenue	Ln1 - Ln2	N/A	\$ 3,305,737	\$ 718,082	\$ 861,791	\$ -
4	Current Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.003020	N/A	\$ 2,169	N/A	N/A
5	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.002760	N/A	\$ 1,982	N/A	N/A
6	Regulatory Fee Exogenous Cost	Col (C) Ln5 - Ln4	N/A	N/A	\$ (187)	\$ (187)	\$ -
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
7	Percentage Attributable to ACS Greatland	Company Records	N/A	N/A	N/A	5.7785%	0.0000%
8	Amount Attributable to ACS Greatland	Ln6 * Ln7	N/A	N/A	N/A	\$ (11)	\$ -
9	Current TRS Rate	Col (C) Col (A) * Ln3	0.022440	N/A	\$ 16,114	N/A	N/A
10	Proposed TRS Rate	Col (C) Col (A) * Ln3	0.030340	N/A	\$ 21,787	N/A	N/A
11	TRS Exogenous Cost	Col (C) Ln10 - Ln9	N/A	N/A	\$ 5,673	\$ 5,673	\$ -
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
12	Percentage Attributable to ACS Greatland	Company Records	N/A	N/A	N/A	5.7785%	0.0000%
13	Amount Attributable to ACS Greatland	Ln11 * Ln12	N/A	N/A	N/A	\$ 328	\$ -
14	Current NANPA Rate	Col (B) Col (A) * Ln3	0.00003680	\$ 122	N/A	N/A	N/A
15	Proposed NANPA Rate	Col (B) Col (A) * Ln3	0.00005180	\$ 171	N/A	N/A	N/A
16	NANPA Rate Exogenous Cost	Col (B) Ln15 - Ln14	N/A	\$ 50	N/A	\$ 50	\$ -
		Col (D) Col (B) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (B) * Ln3(E) / (Ln3(D) + Ln1(E))					
17	Percentage Attributable to ACS Greatland	Company Records	N/A	N/A	N/A	5.7785%	0.0000%
18	Amount Attributable to ACS Greatland	Ln16 * Ln17	N/A	N/A	N/A	\$ 3	\$ -
19	Previous Base Period 499A Price Cap End User Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
20	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
21	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
22	Previous TRS Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous NANPA Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Regulatory Fee Adjustment - Partial Year Removal	Ln21 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
25	Previous TRS Adjustment - Partial Year Removal	Ln22 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
26	Previous NANPA Adjustment - Partial Year Removal	Ln23 * (1/Ln20-1) * Ln3(B) / Ln19(B)				N/A	N/A
27	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.00000	1.00000
28	Regulatory Fee Exogenous Cost Adjustment	Ln8 * Ln27 + Ln24	N/A	N/A	N/A	\$ (11)	\$ -
29	TRS Exogenous Cost Adjustment	Ln13 * Ln27 + Ln25	N/A	N/A	N/A	\$ 328	\$ -
30	NANPA Exogenous Cost Adjustment	Ln18 * Ln27 + Ln26	N/A	N/A	N/A	\$ 3	\$ -
31	Total Exogenous Cost Adjustment	Ln28 + Ln29 + Ln30	N/A	N/A	N/A	\$ 320	\$ -

Filing Date:	6/18/2018
Filing Entity:	AKGS - ACS Glacier State
Transmittal Number:	60
COSA:	AKGS

EXG
Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Total Company Revenue	499A Form	N/A	\$ 15,530,775	\$ 3,247,327	N/A	N/A
2	Base Period 499A Excluded Revenue	499A Form	N/A	\$ 491,742	\$ 491,742	N/A	N/A
3	Base Period 499A Price Cap Revenue	Ln1 - Ln2	N/A	\$ 15,039,033	\$ 2,755,585	\$ 3,211,847	\$ 9,888
4	Current Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.003020	N/A	\$ 8,322	N/A	N/A
5	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.002760	N/A	\$ 7,605	N/A	N/A
6	Regulatory Fee Exogenous Cost	Col (C) Ln5 - Ln4	N/A	N/A	\$ (716)	\$ (714)	\$ (2)
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
7	Percentage Attributable to ACS Glacier State	Company Records	N/A	N/A	N/A	75.6284%	55.8671%
8	Amount Attributable to ACS Glacier State	Ln6 * Ln7	N/A	N/A	N/A	\$ (540)	\$ (1)
9	Current TRS Rate	Col (C) Col (A) * Ln3	0.022440	N/A	\$ 61,835	N/A	N/A
10	Proposed TRS Rate	Col (C) Col (A) * Ln3	0.030340	N/A	\$ 83,604	N/A	N/A
11	TRS Exogenous Cost	Col (C) Ln10 - Ln9	N/A	N/A	\$ 21,769	\$ 21,702	\$ 67
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
12	Percentage Attributable to ACS Glacier State	Company Records	N/A	N/A	N/A	75.6284%	55.8671%
13	Amount Attributable to ACS Glacier State	Ln11 * Ln12	N/A	N/A	N/A	\$ 16,413	\$ 37
14	Current NANPA Rate	Col (B) Col (A) * Ln3	0.00003680	\$ 553	N/A	N/A	N/A
15	Proposed NANPA Rate	Col (B) Col (A) * Ln3	0.00005180	\$ 779	N/A	N/A	N/A
16	NANPA Rate Exogenous Cost	Col (B) Ln15 - Ln14	N/A	\$ 226	N/A	\$ 225	\$ 1
		Col (D) Col (B) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (B) * Ln3(E) / (Ln3(D) + Ln1(E))					
17	Percentage Attributable to ACS Glacier State	Company Records	N/A	N/A	N/A	75.6284%	55.8671%
18	Amount Attributable to ACS Glacier State	Ln16 * Ln17	N/A	N/A	N/A	\$ 170	\$ 0
19	Previous Base Period 499A Price Cap End User Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
20	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
21	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
22	Previous TRS Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous NANPA Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Regulatory Fee Adjustment - Partial Year Removal	Ln21 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
25	Previous TRS Adjustment - Partial Year Removal	Ln22 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
26	Previous NANPA Adjustment - Partial Year Removal	Ln23 * (1/Ln20-1) * Ln3(B) / Ln19(B)				N/A	N/A
27	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.00000	1.00000
28	Regulatory Fee Exogenous Cost Adjustment	Ln8 * Ln27 + Ln24	N/A	N/A	N/A	\$ (540)	\$ (1)
29	TRS Exogenous Cost Adjustment	Ln13 * Ln27 + Ln25	N/A	N/A	N/A	\$ 16,413	\$ 37
30	NANPA Exogenous Cost Adjustment	Ln18 * Ln27 + Ln26	N/A	N/A	N/A	\$ 170	\$ 0
31	Total Exogenous Cost Adjustment	Ln28 + Ln29 + Ln30	N/A	N/A	N/A	\$ 16,043	\$ 36

Filing Date:	6/18/2018
Filing Entity:	AKJU - ACS Juneau
Transmittal Number:	60
COSA:	AKJU

EXG
Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A Total Company Revenue	499A Form	N/A	\$ 3,452,857	\$ 865,202	N/A	N/A
2	Base Period 499A Excluded Revenue	499A Form	N/A	\$ 147,120	\$ 147,120	N/A	N/A
3	Base Period 499A Price Cap Revenue	Ln1 - Ln2	N/A	\$ 3,305,737	\$ 718,082	\$ 861,791	\$ -
4	Current Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.003020	N/A	\$ 2,169	N/A	N/A
5	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.002760	N/A	\$ 1,982	N/A	N/A
6	Regulatory Fee Exogenous Cost	Col (C) Ln5 - Ln4	N/A	N/A	\$ (187)	\$ (187)	\$ -
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
7	Percentage Attributable to ACS Juneau	Company Records	N/A	N/A	N/A	94.2215%	0.0000%
8	Amount Attributable to ACS Juneau	Ln6 * Ln7	N/A	N/A	N/A	\$ (176)	\$ -
9	Current TRS Rate	Col (C) Col (A) * Ln3	0.022440	N/A	\$ 16,114	N/A	N/A
10	Proposed TRS Rate	Col (C) Col (A) * Ln3	0.030340	N/A	\$ 21,787	N/A	N/A
11	TRS Exogenous Cost	Col (C) Ln10 - Ln9	N/A	N/A	\$ 5,673	\$ 5,673	\$ -
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
12	Percentage Attributable to ACS Juneau	Company Records	N/A	N/A	N/A	94.2215%	0.0000%
13	Amount Attributable to ACS Juneau	Ln11 * Ln12	N/A	N/A	N/A	\$ 5,345	\$ -
14	Current NANPA Rate	Col (B) Col (A) * Ln3	0.00003680	\$ 122	N/A	N/A	N/A
15	Proposed NANPA Rate	Col (B) Col (A) * Ln3	0.00005180	\$ 171	N/A	N/A	N/A
16	NANPA Rate Exogenous Cost	Col (B) Ln15 - Ln14	N/A	\$ 50	N/A	\$ 50	\$ -
		Col (D) Col (B) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (B) * Ln3(E) / (Ln3(D) + Ln1(E))					
17	Percentage Attributable to ACS Juneau	Company Records	N/A	N/A	N/A	94.2215%	0.0000%
18	Amount Attributable to ACS Juneau	Ln16 * Ln17	N/A	N/A	N/A	\$ 47	\$ -
19	Previous Base Period 499A Price Cap End User Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
20	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
21	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
22	Previous TRS Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous NANPA Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Regulatory Fee Adjustment - Partial Year Removal	Ln21 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
25	Previous TRS Adjustment - Partial Year Removal	Ln22 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
26	Previous NANPA Adjustment - Partial Year Removal	Ln23 * (1/Ln20-1) * Ln3(B) / Ln19(B)				N/A	N/A
27	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.00000	1.00000
28	Regulatory Fee Exogenous Cost Adjustment	Ln8 * Ln27 + Ln24	N/A	N/A	N/A	\$ (176)	\$ -
29	TRS Exogenous Cost Adjustment	Ln13 * Ln27 + Ln25	N/A	N/A	N/A	\$ 5,345	\$ -
30	NANPA Exogenous Cost Adjustment	Ln18 * Ln27 + Ln26	N/A	N/A	N/A	\$ 47	\$ -
31	Total Exogenous Cost Adjustment	Ln28 + Ln29 + Ln30	N/A	N/A	N/A	\$ 5,216	\$ -

Filing Date:	6/18/2018
Filing Entity:	AKSK - ACS Sitka
Transmittal Number:	60
COSA:	AKSK

EXG
Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate	Total	Interstate	Common Line	Special Access
			(A)	(B)	(C)	(D)	(E)
1	Base Period 499A Total Company Revenue	499A Form	N/A	\$ 15,530,775	\$ 3,247,327	N/A	N/A
2	Base Period 499A Excluded Revenue	499A Form	N/A	\$ 491,742	\$ 491,742	N/A	N/A
3	Base Period 499A Price Cap Revenue	Ln1 - Ln2	N/A	\$ 15,039,033	\$ 2,755,585	\$ 3,211,847	\$ 17,702
4	Current Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.003020	N/A	\$ 8,322	N/A	N/A
5	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln3	0.002760	N/A	\$ 7,605	N/A	N/A
6	Regulatory Fee Exogenous Cost	Col (C) Ln5 - Ln4	N/A	N/A	\$ (716)	\$ (713)	\$ (4)
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
7	Percentage Attributable to ACS Sitka	Company Records	N/A	N/A	N/A	24.3716%	44.1329%
8	Amount Attributable to ACS Sitka	Ln6 * Ln7	N/A	N/A	N/A	\$ (174)	\$ (2)
9	Current TRS Rate	Col (C) Col (A) * Ln3	0.022440	N/A	\$ 61,835	N/A	N/A
10	Proposed TRS Rate	Col (C) Col (A) * Ln3	0.030340	N/A	\$ 83,604	N/A	N/A
11	TRS Exogenous Cost	Col (C) Ln10 - Ln9	N/A	N/A	\$ 21,769	\$ 21,650	\$ 119
		Col (D) Col (C) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (C) * Ln3(E) / (Ln3(D) + Ln1(E))					
12	Percentage Attributable to ACS Sitka	Company Records	N/A	N/A	N/A	24.3716%	44.1329%
13	Amount Attributable to ACS Sitka	Ln11 * Ln12	N/A	N/A	N/A	\$ 5,276	\$ 53
14	Current NANPA Rate	Col (B) Col (A) * Ln3	0.00003680	\$ 553	N/A	N/A	N/A
15	Proposed NANPA Rate	Col (B) Col (A) * Ln3	0.00005180	\$ 779	N/A	N/A	N/A
16	NANPA Rate Exogenous Cost	Col (B) Ln15 - Ln14	N/A	\$ 226	N/A	\$ 224	\$ 1
		Col (D) Col (B) * Ln3(D) / (Ln3(D) + Ln1(E))					
		Col (E) Col (B) * Ln3(E) / (Ln3(D) + Ln1(E))					
17	Percentage Attributable to ACS Sitka	Company Records	N/A	N/A	N/A	24.3716%	44.1329%
18	Amount Attributable to ACS Sitka	Ln16 * Ln17	N/A	N/A	N/A	\$ 55	\$ 1
19	Previous Base Period 499A Price Cap End User Revenue	Company Records	N/A	N/A	N/A	N/A	N/A
20	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	N/A	N/A
21	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
22	Previous TRS Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
23	Previous NANPA Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	N/A	N/A
24	Previous Regulatory Fee Adjustment - Partial Year Removal	Ln21 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
25	Previous TRS Adjustment - Partial Year Removal	Ln22 * (1/Ln20-1) * Ln3(C) / Ln19(C)				N/A	N/A
26	Previous NANPA Adjustment - Partial Year Removal	Ln23 * (1/Ln20-1) * Ln3(B) / Ln19(B)				N/A	N/A
27	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.00000	1.00000
28	Regulatory Fee Exogenous Cost Adjustment	Ln8 * Ln27 + Ln24	N/A	N/A	N/A	\$ (174)	\$ (2)
29	TRS Exogenous Cost Adjustment	Ln13 * Ln27 + Ln25	N/A	N/A	N/A	\$ 5,276	\$ 53
30	NANPA Exogenous Cost Adjustment	Ln18 * Ln27 + Ln26	N/A	N/A	N/A	\$ 55	\$ 1
31	Total Exogenous Cost Adjustment	Ln28 + Ln29 + Ln30	N/A	N/A	N/A	\$ 5,157	\$ 51

Filing Date:	6/18/2018
Filing Entity:	ACS Companies, Tariff FCC No. 1
Transmittal Number:	60
COSA(s):	AKAN, AKFB, AKGL, AKGS, AKJU, AKSK

CMT
CMT Calculations

COSA	Current Max CMT Rate	Total Local Exchange Lines	Proposed Max CMT Rev	Proposed Max CMT Rate
	CAP-1, Row 440	CAP-1, Row 130	CAP-1, Row 600	CAP-1, Row 460
	(A)	(B)	(C)	(D) = C / B
AKAN	8.026423	422,940	\$ 3,426,414	8.101418
AKFB	7.739656	143,510	\$ 1,119,924	7.803807
AKGL	7.028828	6,243	\$ 44,201	7.080066
AKGS	7.395877	270,648	\$ 2,017,722	7.455154
AKJU	8.223788	92,238	\$ 763,762	8.280336
AKSK	7.882689	81,671	\$ 648,945	7.945838

Filing Date:	6/18/2018
Filing Entity:	ACS Companies, Tariff FCC No. 1
Transmittal Number:	60
COSA(s):	AKAN, AKFB, AKGL, AKGS, AKJU, AKSK

OUTPC
Services Out of Price Cap Regulation

Rate Element Detail	Tariff Section
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