

Filing Date (Note 1):	6/18/2018
Filing Entity:	Columbus Communications Services, LLC
Transmittal Number:	12

[illegible]

Note 1: Enter the firm data, filing entity, and transmittal number in column C, rows 1, 2, and 3, respectively. This information will be reflected in the 2018 RRI ILEC Interstate Rates, and 2019 RRI ILEC Rec. Comp. Rates worksheets.

Note 2: This worksheet, the 2017 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2017 Eligible Recovery Summary worksheet, which was

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column

Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated before the true-up and by retaining the negative number) in that period.

Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.

Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in this column. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being true-up.

1 2018 RoR ILEC ICC data 3.8.18 6-18 2am.xlsx

1 2018 RoR ILFC ICC data 3.8.18 6-18 2cm.xlsx

1 2018 RoR ILEC ICC data 3.8.18 6-18 2pm.xlsx

TY 2017-2018 Eligible Recovery (Note 3)										
TRS Increment True-Up for TY 2016-2017	Regulatory Fees Increment True- Up for TY 2016- 2017	NAPPA Increment True-Up for TY 2016-2017	Double Recovery Adjustment	Total Eligible Recovery After True-Up Including Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True- Up for TY 2016-2017	Intrastate Revenue True- Up for TY 2016-2017	Recip. Comp. Expense True- Up for TY 2016-2017	Recip. Comp. Expense True- Up for TY 2016-2017	Total True-Up for TY 2016- 2017	TY 2016-2017 Unrecoverable True-Up Revenue
Input	Input	Input	Input (Note 4)	Sum of Columns CJ to CU	ILEC Interstate Rates cell BE11	2018 Ror ILEC Interstate Rates cell S19	2018 Ror ILEC Recip. Comp. Expense cell Q8	2018 Ror ILEC Recip. Comp. Expense cell S19	CP-CO-CO+ CS-CT-CH+ CX-CY-CZ	DA-CV-CJ or 8
0	0	0	0	156.093	-33.012	-4.025	0	0	-29.732	0
				0						CV+QB
				0						156.093
				0						0
				0						0
				0						0
				156.093						156.093
				0						0

Note 9: For terminating end office access service, enter separate proposed end office rates in column R on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, row 18, for a carrier proposing to tariff a single composite rate.

[illegible]

76,711	85,454	13,750	7,086	8,743	15,809	73,972
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[illegible]

Note 6: TY 2012-2013 maximum revenue to be entered in cell AA69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand

19 (Note 3)
13,965
9,752
2,204
4,025
11,574

TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations										TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations										TY 2015-2016 Intrastate Rate																																																																																																																																																																																				
TY 2013-2014 Intrastate Eligible Recovery	7/20/13 Proposed Intrastate Rate	Intrastate Price- Out with 7/20/13 Proposed Rates and FY 2011 Units	Intrastate Price- Out Difference	TY 2013-2014 Expected Maximum Intrastate Units	TY 2013-2014 Actual Realized Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Revenue	TY 2013-2014

[illegible]

TY 2018-2019 Intrastate Rate and Eligible Recovery Calculations									
TY 2017-2018 Expected Maximum Intrastate Revenue	TY 2016-2017 Actual Realized Intrastate Units	TY 2016-2017 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2016-2017 Maximum Intrastate Revenue	TY 2016-2017 True-Up Intrastate Revenue	7/1/2018 Proposed Intrastate Terminating End Office Rate	7/1/2018 Proposed Intrastate Rate	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue	
BCHRD	Input (Note 25)	AU-BF	Input (Notes 26, 27)	AUPBC or AWWG- BIMR	Input from 2018 ROR ILEC Intrastate Rates, column BP, or 2018 ROR ILEC Intrastate Rates, BP1B (Notes 28, 29)	Mn(BC or B) or B17 or BC	Input	BK*BL	
4,320	1,278,054	-6,019	****	-30	0.002133	0.002133	1,033,203	2,204	
*****	****	****	*****	*****	*****	*****	*****	*****	
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
0		0	*****	0		0			
1,245		1,002,614	*****	1,307	*****	0.001304	0	0	
1,372		3,007,841	*****	1,441	*****	0.000479	0	0	
1,245		1,002,614	*****	1,307	*****	0.001304	0	0	
0		0	*****	0	*****	0	0	0	
0		0	*****	0	*****	0	0	0	
0		0	*****	0	*****	0	0	0	

8,181	4,025	2,204
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note 17. The up calculated via an overall revenue basis requires input data in cell B22, but none in column B1.

[illegible]

[illegible]

TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
TY 2017-2018 Rec. Comp. Eligible Recovery Revenue	TY 2016-2017 Expected Demand Less Actual Realized Demand	TY 2016-2017 True-Up Revenue	Price Out with July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue
BR-802	Input (Note 20)	Input (Notes 21 and 22)	BD-BT	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
2,779	0	0	0	1,795	N/A	0	0	2,640	2,640
2,779	0	0	1,795	1,986	N/A	0	0	2,640	2,640

TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations								
	TY 2016-2017 Expected MOU Less Actual Realized MOU	TY 2016-2017 Expense	TY 2016-2017 True-Up Expense	% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense
Input (Note 19)	BB-BT	Input	BA*BU or BC-BV	CA22	DY*(1-BX)	Input	BY*BZ	.567*B
0	0	0	0.00%	0.020676	0	0	0	1,311
								CB-CA
								1,311

Filing Date:

6/18/2018

Holding Company:

Columbus Telephone Company

Filing Name:

Columbus Communications Services LLC

ARC-CAF-2

Eligible Revenue - Current Yr Recovery \$ 156,083

Maximum ARC opportunity Revenue \$ 34,564

CAF ICC Support After ARC Imputation for CBOL Lines \$ 121,504

Residential Rate Ceiling

\$ 30.00

Maximum MLB SLB-ARC

\$ 12.20

Max ARC for current year: Res/SLB

\$ 3.00

Max ARC for current year: MLB

\$ 6.00

Max ARC increase per year: Res/SLB

\$ 0.50

Max ARC increase per year: MLB

\$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Columbus		4,726	4,726	\$ 13,468	438	438	\$ 1,314	6,594	6,594	\$ 19,782	11,758	\$ 34,564
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Total		4,726	4,726	\$ 13,468	438	438	\$ 1,314	6,594	6,594	\$ 19,782	11,758	\$ 34,564

Filing Date: 6/18/2018
Holding Company: Columbus Telephone Company
Filing Name: Columbus Communications Services LLC

Error in cell D10 of this worksheet: the amount that is in cell A47, worksheet [Exchange]vnt ABC, worksheet 2018 Tariff Rate Cost CAF Rtr ILEC.
Error in cells D10 and D12 of this worksheet: the amounts that are in cells D10 and D12, respectively, worksheet CAF Calc, worksheet 2017 Tariff Raising CAF or No CAF.
Error in cell E10 of this worksheet: the amount from worksheet 2018 Rate US, worksheet Summary By Study Area that is the holding company ABC, revenue first up for TY 2015-2016.

ARC-CAF-3

	Holding Company Eligible Recovery	CAF KCC Support Before ABC Imputation For CDO Lines	Holding Company ARC Revenues Assessed Per \$1.8379(A) And Imputed Per \$1.8379(B)	Holding Company ARC Revenues Assessed Per \$1.8379(A) And Imputed Per \$1.8379(B)	Holding Company ARC Revenues Assessed Per \$1.8379(A) And Imputed Per \$1.8379(B)	TY 2015-2016 ARC Revenue Assessed Per \$1.8379(A) And Imputed Per \$1.8379(B)	TY 2015-2016 ARC Revenue Assessed Per \$1.8379(A) And Imputed Per \$1.8379(B)	TY 2015-2016 ARC Revenue Assessed Per \$1.8379(A) And Imputed Per \$1.8379(B)	TY 2015-2016 ARC Revenue Assessed Per \$1.8379(A) And Imputed Per \$1.8379(B)	CAF KCC Support After ABC Imputation For CDO Lines											
\$	154,002	\$	34,564	\$	121,438	\$	22,768	\$	98,670	\$	34,564	\$	121,439	\$	34,564	\$	121,439	\$	34,564	\$	121,439

Study Area Names	Study Areas	Primary / New Primary			SLB / Rtr			MLB			Residential ABC			Maximum ABC		
		AB Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	AB Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	AB Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	AB Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	AB Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines
Columbus	411754	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	11,758	11,758	11,758	11,758	11,758	11,758
State 1 Study Area	125049Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State 2 Study Area	125049Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State 3 Study Area	125049Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State 4 Study Area	125049Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	11,758	11,758	11,758	11,758	11,758	11,758

Filing Date:

6/18/2018

Holding Company:

Columbus Telephone Company

Filing Name:

Columbus Communications Services LLC

Eligible Revenue - Current Yr Recovery \$ 156,083
 ARC Revenue Assessed Per \$1.917/(e) And Imputed Per \$1.917/(f)(2) \$ 34,564
 Tariffed ARC Revenue \$ 34,564
 CAF ICC Support After ARC Imputation For CBOI Lines \$ 121,504
 Imputed ARC Revenue From CBOI Lines Per \$1.917/(f)(4), After \$1.917/(f) \$ Limit 15

Residential Rate Ceiling \$ 30.00
 Maximum MLB SLB+ARC \$ 12.20
 Max ARC for current year: Res/SLB \$ 3.00
 Max ARC for current year: MLB \$ 6.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Totals 4,726 438

State	Exchange/RG										NonCentrex Tariff Period	Centrex Tariff Period		
	Res / NP Tariff Period	SLB / BRI Tariff Period	Maximum Total Rate	RESIDENCE / NP / BRI / SLB (excluding Lifeline)				Total RES / NP	Total RES / NP below Res Rate	ARC Revenue at Tariffed				
				RES / NP Previous Yr	ARC Rate	RES / NP Current Year	ARC Rate						SLB / BRI Maximum	ARC Rate
Totals	4,726	438									\$	14,782	6,594	
State1 KS	Projected Lines	Projected Lines	Chgs w/o ARC	Arc Rate	Arc Rate	Arc Rate	Arc Rate	Arc Rate	Arc Rate	Rate		Rate	Projected Lines	
	4,726	438	\$ 27.15	\$ 2.90	\$ 2.85	\$ 2.85	\$ 3.00	\$ 3.00	\$ 3.00	\$ 30.00	YES	\$ 14,781.96	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
	-	-	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ -	\$ -	-	\$ -	0	
State1: Totals													6,594	0

Enter in cell D6 of this worksheet the amount that is in cell DC41, worksheet 2018 Eligible Recovery Summary, workbook 2018 RoR ILEC ICC data.
 Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF Calc, workbook 2018 RateCeiling CAF RoR ILEC.
 Enter in cell D9 of this worksheet the amount that is in cell U10, worksheet CAF Calc, workbook 2018 RateCeiling CAF RoR ILEC.
 Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF Calc, 2018 workbook RateCeiling CAF RoR ILEC.

Eligible Revenue - Current Yr Recovery	\$ 156,083
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOI	\$ 156,083

Maximum Imputed ARC Revenue From Projected CBOL Lines \$ 22,768

Enter the amount that is in cell AH7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2018 RateCeiling CAF RoR ILEC.

Total Projected CBOL Line Demand 7,776

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C10, worksheet 61.38 CBOL Rate Calc, workbook 2018 Annual Filing RoR CAF-BLS.

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBOL lines, if feasible. Otherwise, input imputed rate

MULTI-LINE BUSINESS												\$	19,782
MLB Federal	NonCentrex Previous Yr	NonCentrex Cmt Yr Max	NonCentrex Tariffed	Centrex Previous Yr	Centrex Cmt Yr Max	Centrex Tariffed	Total NonCentrex	Total Centrex	MLB Rates below MLB	ARC Revenue at Tariffed			
SLC	ARC Rate	ARC Rate	ARC Rate	ARC Rate	ARC Rate	ARC Rate	Rate	Rate	Rate Ceiling (\$12.2)	Rate			
\$	9.20	\$	3.00	\$	3.00	\$	3.00	\$	3.00	\$	19,782		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
\$	-	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	-		
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\$	-	\$	1.00	\$	1.00	\$	1.0						

Filing Date (enter w/leading 0): 6/18/2018
Holding Company: Columbus Telephone Company
Filing Name: Columbus Communications Services LLC

ARC-TUP

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$29,059.50	\$28,824.42	\$235.08

Study Area	Exchanges	Primary/Non Primary Residential										SLB / BRI						Revenue		Non-4
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue							
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Lines	
411756 S1StudyArea S1StudyArea	Columbus Example 2 Example 3	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P			
		\$ 2.50	5,659.00	5,637.00	(22.00)	14,147.50	14,092.50	(55.00)	2.00	510.00	546.96	36.96	1,020.00	1,093.92	73.92	2.00	6,946.00			
		\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total			5,659.00	5,637.00	(22.00)	14,147.50	14,092.50	(55.00)		510.00	546.96	36.96	1,020.00	1,093.92	73.92		6,946.00			

Q	R	S	T	U	V	W	X	Y
MLB								
Centrex Lines			Centrex Lines			Revenue		
ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
Q	R = Q - P	S	T	U	V = U - T	W = Q * P + S * T	X = Q * Q + S * U	Y = X - W
6,819.00	(127.00)	3.00	-	-	-	13,892.00	13,638.00	(254.00)
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
6,819.00	(127.00)		-	-	-	13,892.00	13,638.00	(254.00)

Filing Date (enter w/leading 'y):

6/18/2018

ARC-TUP

Holding Company:

Columbus Telephone Company

Filing Name:

Columbus Communications Services LLC

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
State 1 Telephone Co	411756	\$ 29,059.50	\$ 28,824.42	\$235.08
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
Total		\$ 29,059.50	\$ 28,824.42	\$235.08

Filing Date (enter w/leading '1'):

6/18/2018

Holding Company:

Columbus Telephone Company

Filing Name:

Columbus Communications Services LLC

Imputed CBOL ARC-TUP

Summary by Study Area									
Study Area Names	Study Area	TY 2016-2017 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2016-2017 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2016-2017 Holding Company Eligible Recovery	TY 2016-2017 Holding Company Maximum ARC Revenues	TY 2016-2017 Holding Company ARC Revenues Assessed Per \$1.917(e) And Imputed Per \$1.917(f)(2)	TY 2016-2017 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per \$1.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017	
State 1 Telephone Co	411756	\$ -	\$ -	0	0	0	0	0	
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	---	---	---	---	---	
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	---	---	---	---	---	
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	---	---	---	---	---	
Holding Company Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
145 CAF-BLS	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues/Revenue Requirement @ 10.50% RoR						
Expenses						
170 Plant Specific	n/a	n/a	n/a	n/a	0	0
171 Network Support	0	0	0	0	0	0
172 General Support	0	0	0	0	0	0
173 Central Office	0	0	0	0	0	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	0	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	0
180 Plant Non-Sp. Less Depr/Amor	n/a	n/a	n/a	n/a	0	0
190 Depreciation / Amortization	0	0	0	0	0	0
200 Customer Operations	n/a	n/a	n/a	n/a	0	0
201 Marketing	0	0	0	0	0	0
202 Local Business Office	0	0	0	0	0	0
203 Revenue Accounting	0	0	0	0	0	0
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	0	0
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	0	0
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	0	0
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	0	0
FIT Adjustments						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes @ FIT rate equal to:	0	n/a	n/a	n/a	n/a	n/a
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	n/a	n/a
Telephone Plant in Service						
310 General Support	0	0	0	0	0	0
320 Central Office Equip-Switch	0	0	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	0	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	0	0	0	0
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	0
334 Host Remote	0	0	0	0	0	0
340 Cable & Wire	0	0	0	0	0	0
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	0
344 Host Remote	0	0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0
370 Total Plant In Service	0	0	0	0	0	0
Adjustments to TPIS						
380 Depr / Amor Reserve	0	0	0	0	0	0
390 Accum Deferred Income Tax	0	0	0	0	0	0
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	n/a	n/a
Return Data						
410 Average Rate Base	n/a	n/a	n/a	n/a	n/a	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

	Interstate Inter- exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (K)	Total Switched Traffic Sensitive (L)	Special Access Before Moved To CBOL (M)	CBOL (Costs From Special Access) (N)	Special Access After Moved To CBOL (O)
Revenues									
100 Network Access	n/a	0	0		0	n/a	0	0	0
110 Uncollectibles	n/a	0	0		0	n/a	0	0	0
145 CAF-BLS	n/a	0	0		0	n/a	0	0	n/a
150 Miscellaneous	n/a	0	0		0	n/a	0	0	0
160 Net Revenues		0	0		0	n/a	0	0	0
Revenue Requirement @ 10.50% RoR									
Expenses									
170 Plant Specific									
171 Network Support	0	0	0		0	0	0	0	0
172 General Support	0	0	0		0	0	0	0	0
173 Central Office	0	0	0		0	0	0	0	0
174 Operator Systems	0	0	0		0	0	0	0	0
175 COE Switching	0	0	0		0	0	0	0	0
176 COE Transmission	0	0	0		0	0	0	0	0
177 IOT	0	0	0		0	0	0	0	0
178 Cable & Wire Facilities	0	0	0		0	0	0	0	0
180 Plant Non-Sp. Less Dep/Amor	0	0	0		0	0	0	0	0
190 Depreciation / Amortization	0	0	0		0	0	0	0	0
200 Customer Operations	0	0	0		0	0	0	0	0
201 Marketing	0	0	0		0	0	0	0	0
202 Local Business Office	0	0	0		0	0	0	0	0
203 Revenue Accounting	0	0	0		0	0	0	0	0
204 Other Billing & Collection	0	0	0		0	0	0	0	0
210 Access	0	n/a	n/a		n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	0	0	0		0	0	0	0	0
230 AFUDC	n/a	0	0		0	0	0	0	0
240 Other Exp. & Adjustments	0	0	0		0	0	0	0	0
250 Taxes Other than FIT	0	0	0		0	0	0	0	0
260 Total Exp and Other Taxes	0	0	0		0	0	0	0	0
FIT Adjustments									
270 Adjustment for FIT	0	0	0		0	0	0	0	0
280 Amortized ITC	0	0	0		0	0	0	0	0
290 Federal Income Taxes @ FIT rate equal to:	n/a	0	0		0	n/a	0	0	0
300 Total Expenses & Taxes	n/a	0	0		0	n/a	0	0	0
Telephone Plant in Service									
310 General Support	0	0	0		0	0	0	0	0
320 Central Office Equip-Switch	0	0	0		0	0	0	0	0
321 Operator Systems	0	0	0		0	0	0	0	0
322 Tandem Switching	0	0	0		0	0	0	0	0
323 Local Switching Cat. 3	0	0	0		0	0	0	0	0
324 Equal Access	0	0	0		0	0	0	0	0
330 Central Office Equip-Trans	0	0	0		0	0	0	0	0
331 Subscriber Lines	0	0	0		0	0	0	0	0
332 Exchange Circuit	0	0	0		0	0	0	0	0
333 Interexchange Circuit	0	0	0		0	0	0	0	0
334 Host Remote	0	0	0		0	0	0	0	0
340 Cable & Wire	0	0	0		0	0	0	0	0
341 Subscriber Lines	0	0	0		0	0	0	0	0
342 Exchange	0	0	0		0	0	0	0	0
343 Interexchange	0	0	0		0	0	0	0	0
344 Host Remote	0	0	0		0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0		0	0	0	0	0
360 Amortizable Assets	0	0	0		0	0	0	0	0
370 Total Plant in Service	0	0	0		0	0	0	0	0
Adjustments to TPIS									
380 Depr / Amor Reserve	0	0	0		0	0	0	0	0
390 Accum Deferred Income Tax	0	0	0		0	0	0	0	0
400 Other Rate Base Adjust.	0	0	0		0	n/a	0	0	0
Return Data									
410 Average Rate Base	n/a	0	0		0	n/a	0	0	0
420 Return	n/a	0	0		0	n/a	0	0	0
430 Rate of Return	10.50%	0.00%	0.00%		0.00%	n/a	0.00%	0.00%	0.00%

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2017

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
145 CAF-BLS	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues/Revenue Requirement @10.875% RoR	n/a	n/a	n/a	n/a	n/a	n/a
Expenses						
170 Plant Specific	n/a	n/a	n/a	n/a	312,479	0
171 Network Support	40,734	0	0	40,734	20,782	0
172 General Support	42,444	0	0	42,444	21,655	0
173 Central Office	338,352	0	0	338,352	174,043	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	71,947	0	0	71,947	37,009	0
176 COE Transmission	266,405	0	0	266,405	137,034	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	190,088	0	0	190,088	96,989	0
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	39,337	0
190 Depreciation / Amortization	768,920	0	0	768,920	399,564	0
200 Customer Operations	n/a	n/a	n/a	n/a	81,022	0
201 Marketing	27,893	0	0	27,893	13,190	0
202 Local Business Office	9,893	0	0	9,893	3,307	0
203 Revenue Accounting	70,007	0	0	70,007	49,511	0
204 Other Billing & Collection	25,376	0	0	25,376	7,599	0
210 Access	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	332,883	0
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	1,305	0
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	26,619	0
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	1,184,009	0
FIT Adjustments						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	n/a	n/a	n/a	n/a	n/a	n/a
290 Federal Income Taxes @ 2017 FIT rate equal to:	0	n/a	n/a	n/a	n/a	n/a
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	n/a	n/a
Telephone Plant in Service						
310 General Support	983,342	0	0	983,342	501,693	0
320 Central Office Equip-Switch	179,309	0	0	179,309	67,964	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	179,309	0	0	179,309	67,964	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	5,026,110	0	0	5,026,110	2,606,601	0
331 Subscriber Lines	3,147,314	0	0	3,147,314	786,829	0
332 Exchange Circuit	1,442,377	0	0	1,442,377	1,394,488	0
333 Interexchange Circuit	436,419	0	0	436,419	428,284	0
334 Host Remote	0	0	0	0	0	0
340 Cable & Wire	4,220,932	0	0	4,220,932	2,131,678	0
341 Subscriber Lines	2,643,572	0	0	2,643,572	654,372	0
342 Exchange	1,261,650	0	0	1,261,650	1,255,221	0
343 Interexchange	315,710	0	0	315,710	222,085	0
344 Host Remote	0	0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0
370 Total Plant in Service	10,409,693	0	0	10,409,693	5,310,936	0
Adjustments to TPIS						
380 Dep't / Amor Reserve	7,296,086	0	0	7,296,086	3,727,962	0
390 Accum Deferred Income Tax	0	0	0	0	0	0
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	n/a	n/a
Return Data						
410 Average Rate Base	n/a	n/a	n/a	n/a	n/a	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

	Interstate Inter- exchange (G)	Pay Phone (H)	Inside Wire (I)	BFP (J)	Total Common Line (K)	Total Switched Traffic Sensitive (L)	Special Access Before Costs Moved To CBOL (M)	CBOL (Costs Moved From Special Access) (N)	Special Access After Costs Moved To CBOL (O)
Revenues									
100 Network Access	n/a	0	0	391,469	391,469	n/a	767,349	454,238	313,111
110 Unallocables	n/a	0	0	0	0	n/a	0	0	0
145 CAF-BLS	n/a	0	0	0	0	n/a	n/a	0	0
150 Miscellaneous	n/a	0	0	0	0	n/a	0	0	0
160 Net Revenues/Revenue Requirement @10.875% RoR					391,469	n/a	767,349	454,238	313,111
Expenses									
170 Plant Specific	0	0	0	82,567	82,567	45,815	184,095	108,382	75,713
171 Network Support	0	0	0	6,153	6,153	944	13,685	8,261	5,424
172 General Support	0	0	0	6,411	6,411	984	14,260	8,603	5,652
173 Central Office	0	0	0	41,317	41,317	37,695	95,029	38,046	56,983
174 Operator Systems	0	0	0	0	0	0	0	0	0
175 COE Switching	0	0	0	0	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	0	0	0	0
177 IOT	0	0	0	41,317	41,317	37,008	95,029	38,046	56,983
178 Cable & Wire Facilities	0	0	0	0	0	0	0	0	0
180 Plant Non-Sp. Less Dep/Amor	0	0	0	28,686	28,686	6,192	61,121	53,497	7,654
190 Depreciation / Amortization	0	0	0	34,808	34,808	305	4,424	2,670	1,754
200 Customer Operations	0	0	0	114,894	114,894	19,813	255,856	152,580	103,276
201 Marketing	0	0	0	6,155	6,155	1,979	26,974	16,276	10,698
202 Local Business Office	0	0	0	3,905	3,905	569	8,885	5,243	3,442
203 Revenue Accounting	0	0	0	674	674	106	10	10	10
204 Other Billing & Collection	0	0	0	1,336	1,336	1,126	16,322	9,853	6,469
210 Access	0	n/a	n/a	241	241	148	1,957	1,180	777
220 Corporate Operations	0	0	0	94,793	94,793	36,971	165,630	97,867	67,763
230 AFUDC	n/a	0	0	0	0	0	0	0	0
240 Other Exp. & Adjustments	0	0	0	387	387	59	860	519	341
250 Taxes Other than FIT	0	0	0	7,881	7,881	1,210	17,528	10,581	6,947
260 Total Exp and Other Taxes	0	0	0	341,285	341,285	106,152	655,367	388,875	266,492
FIT Adjustments									
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0	0	0	0
290 Federal Income Taxes @ 2017 FIT rate equal to:	n/a	0	0	0	0	n/a	0	0	0
300 Total Expenses & Taxes	n/a	0	0	341,285	341,285	n/a	655,367	388,875	266,492
Telephone Plant in Service									
310 General Support	0	0	0	148,530	148,530	22,798	330,365	199,433	130,932
320 Central Office Equip-Switch	0	0	0	0	0	67,964	0	0	0
321 Operator Systems	0	0	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0	0	0
323 Local Switching Cat. 3	0	0	0	0	0	67,964	0	0	0
324 Equal Access	0	0	0	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	0	786,829	786,829	13,091	1,809,682	724,537	1,085,145
331 Subscriber Lines	0	0	0	786,829	786,829	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0	1,384,489	689,952	0
333 Interchange Circuit	0	0	0	0	0	13,091	415,193	0	415,193
334 Host Remote	0	0	0	0	0	0	0	0	0
340 Cable & Wire	0	0	0	636,884	636,884	137,486	1,357,208	1,187,239	169,969
341 Subscriber Lines	0	0	0	636,884	636,884	0	17,388	0	17,388
342 Exchange	0	0	0	0	0	0	1,255,221	1,187,239	67,982
343 Interexchange	0	0	0	0	0	137,486	84,599	0	84,599
344 Host Remote	0	0	0	0	0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0	0	0	0
370 Total Plant in Service	0	0	0	1,572,343	1,572,343	241,339	3,497,255	2,111,209	1,386,046
Adjustments to TPIS									
380 Dep / Amor Reserve	0	0	0	1,109,806	1,109,806	152,385	2,465,171	1,508,517	956,654
390 Accum Deferred Income Tax	0	0	0	0	0	0	0	0	0
400 Other Rate Base Adjust.	0	0	0	17,106	17,106	n/a	38,047	22,968	15,079
Return Data									
410 Average Rate Base	n/a	0	0	479,643	479,643	n/a	1,070,131	625,680	444,471
420 Return	n/a	0	0	50,184	50,184	n/a	111,982	65,363	46,619
430 Rate of Return	0.00%	0.00%	0.00%	10.46%	10.46%	n/a	10.46%	10.45%	10.49%

	Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/18-8/19								
Revenue Requirement								
100 Depreciation/Amortization	0	0	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	0	0	0	n/a
115 Return	0	n/a	0	0	0	n/a	n/a	n/a
120 FIT	0	n/a	0	0	0	n/a	n/a	n/a
125 Uncol., IDC & Other Adj.	0	n/a	0	0	0	n/a	n/a	n/a
130 Revenue Requirement	0	n/a	0	0	0	n/a	n/a	n/a
135 Access Service Revenue	0	n/a	0	0	0	n/a	n/a	—
Rate Base	—	—	—	—	—	—	—	—
140 Telephone Plant in Service	0	0	0	0	0	0	0	0
145 Rate Base Adjustments	0	n/a	0	0	0	0	n/a	n/a
150 Depreciation Reserves	0	0	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0	0	0
160 Average Rate Base	0	n/a	0	0	0	0	n/a	n/a
Actual, 1/17-12/17								
Revenue Requirement								
200 Depreciation/Amortization	114,894	19,813	255,866	152,580	103,276	0	390,564	766,920
205 Expense Less Dep & Amor	218,510	85,129	381,983	225,714	156,289	0	766,826	n/a
210 Taxes Less FIT	7,881	1,210	17,528	10,531	6,947	0	n/a	n/a
215 Return	50,184	n/a	111,982	65,363	46,619	n/a	n/a	n/a
220 FIT	0	n/a	0	0	0	n/a	n/a	n/a
225 Uncol., IDC & Other Adj.	0	n/a	0	0	0	n/a	n/a	n/a
230 Revenue Requirement	391,469	n/a	767,349	454,238	313,111	n/a	n/a	n/a
235 Access Service Revenue	391,469	n/a	767,349	454,238	313,111	n/a	n/a	n/a
Rate Base	—	—	—	—	—	—	—	—
240 Telephone Plant in Service	1,572,343	241,339	3,497,255	2,111,209	1,386,046	0	5,310,936	10,409,693
245 Rate Base Adjustments	17,106	n/a	38,047	22,968	15,079	0	n/a	n/a
250 Depreciation Reserves	1,108,806	152,985	2,465,171	1,508,517	956,654	0	3,727,962	7,296,086
255 Accum Deferred Income Tax	0	0	0	0	0	0	0	0
260 Average Rate Base	479,643	n/a	1,070,131	625,660	444,471	0	n/a	n/a

Forecast, 7/17 - 6/18

	Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Revenue Requirement								
100 Depreciation/Amortization	0	0	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	0	0	0	n/a
115 Return	n/a	n/a	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	0	0	0	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	0	0	0	n/a
130 Revenue Requirement	0	0	0	0	0	0	0	n/a
135 Access Service Revenue	n/a	n/a	0	0	0	0	0	n/a
Rate Base								
140 Telephone Plant in Service	0	0	0	0	0	0	0	0
145 Rate Base Adjustments	0	n/a	0	0	0	0	n/a	n/a
150 Depreciation Reserves	0	0	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0	0	0
160 Average Rate Base	0	n/a	0	0	0	0	n/a	n/a
Actual, 1/16 - 12/16								
Revenue Requirement								
200 Depreciation/Amortization	141,748	18,834	237,530	n/a	n/a	0	398,112	857,527
205 Expense Less Dep & Amor	241,902	81,697	275,789	n/a	n/a	67,815	667,203	n/a
210 Taxes Less FIT	8,054	996	13,038	n/a	n/a	0	22,090	n/a
215 Return	70,286	n/a	(232,586)	n/a	n/a	0	n/a	n/a
220 FIT	37,846	n/a	(125,238)	n/a	n/a	0	n/a	n/a
225 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	0	n/a	n/a
230 Revenue Requirement	499,836	n/a	168,533	n/a	n/a	0	n/a	n/a
235 Access Service Revenue	499,836	n/a	168,533	n/a	n/a	0	n/a	n/a
Rate Base								
240 Telephone Plant in Service	1,784,848	221,104	0	n/a	n/a	0	2,005,952	10,650,733
245 Rate Base Adjustments	18,250	n/a	0	n/a	n/a	0	n/a	n/a
250 Depreciation Reserves	1,135,434	131,384	0	n/a	n/a	0	1,266,818	6,690,436
255 Accum Deferred Income Tax	0	0	0	n/a	n/a	0	0	0
260 Average Rate Base	667,664	n/a	0	n/a	n/a	0	n/a	n/a

	Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	CBOL (Costs Moved From Special Access) (D)	Special Access After Costs Moved To CBOL (E)	Other Interstate (F)	Total Interstate (G)	Total Co. Subject to Separations (H)
Forecast, 7/1/16 - 6/1/17								
Revenue Requirement								
100 Depreciation/Amortization	0	0	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	0	0	0	n/a
115 Return	0	n/a	0	0	0	0	0	n/a
120 FIT	0	n/a	0	0	0	0	0	n/a
125 Uncol. IDC & Other Adj.	0	n/a	0	0	0	0	0	n/a
130 Revenue Requirement	0	n/a	0	0	0	0	0	n/a
135 Access Service Revenue	n/a	n/a	0	0	0	0	0	n/a
Rate Base								
140 Telephone Plant in Service	0	0	0	0	0	0	0	0
145 Rate Base Adjustments	0	n/a	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0	0	0
160 Average Rate Base	0	n/a	0	0	0	0	0	n/a
	—	—	—	—	—	—	—	—
	—	—	—	—	—	—	—	—
	—	—	—	—	—	—	—	—
Actual, 1/1/15-12/1/15								
Revenue Requirement								
200 Depreciation/Amortization	175,378	18,172	176,263	n/a	n/a	0	369,813	933,427
205 Expense Less Dep & Amor	271,984	93,124	208,985	n/a	n/a	64,717	636,810	n/a
210 Taxes Less FIT	8,309	782	7,905	n/a	n/a	0	16,996	n/a
215 Return	103,074	n/a	111,191	n/a	n/a	0	0	n/a
220 FIT	0	n/a	0	n/a	n/a	0	0	n/a
225 Uncol. IDC & Other Adj.	(877)	n/a	(157)	n/a	n/a	0	0	n/a
230 Revenue Requirement	557,868	n/a	502,187	n/a	n/a	64,717	636,810	n/a
235 Access Service Revenue	557,869	n/a	502,186	n/a	n/a	n/a	0	n/a
Rate Base								
240 Telephone Plant in Service	2,071,296	194,856	1,970,560	n/a	n/a	0	4,236,712	10,844,483
245 Rate Base Adjustments	18,930	n/a	18,009	n/a	n/a	0	0	n/a
250 Depreciation Reserves	1,174,013	101,858	1,000,207	n/a	n/a	0	2,276,078	6,464,561
255 Accum Deferred Income Tax	0	0	0	n/a	n/a	0	0	0
260 Average Rate Base	916,213	n/a	988,362	n/a	n/a	0	0	n/a

MAG-1

Filing Date:

Filing Entity:

Transmittal Number :

COSA:

6/18/2018

Columbus Communications Services, LLC

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411756

Access Element	Interstate Revenue Requirement Prior to MAG- Related Adjustments (A)	Frozen Line Port Transfer (B) Note 1	Universal Service Fund Contribution (C) Note 2	Interstate Revenue Requirement Subject to TIC Re-allocation (D) Cols. (A)+(B)+(C)	Frozen TIC Re- allocation (E) Note 3	Interstate Revenue Requirement Subject to Rate Making (F) Cols. (D)+(E)
Carrier Common Line	358,850	\$0	\$32,619	\$391,469	\$0	\$391,469
Special Access After Costs Moved to CBOL	313,111			\$313,111	\$0	\$313,111

Note 1: Enter an amount equal to the amounts on the most recently filed Form MAG-1.

Note 2: Projected Amount per Account 6540

Note 3: Enter amounts equal to the amounts on the most recently filed Form MAG-1.

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411756

Test Year 7/18-6/19

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multi-line Business EUCL	n/a	n/a	9.20	n/a	n/a	6,636	61,051	n/a
110 Single Line Business EUCL	n/a	n/a	6.50	n/a	n/a	624	4,056	n/a
120 Residential EUCL	n/a	n/a	6.50	n/a	n/a	5,520	35,880	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	0	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	100,987	\$391,469

REV-1

Filing Date:

6/18/2018

Filing Entity:

Columbus Communications Services, LLC

Transmittal Number:

12

Page 2 of 2

411756

Rate-of-Return TRP
Switched Access Revenue
Test Year 7/18-6/19

Special - - Voice Grade													
490	2-Wire Chan. Term.	n/a	47.91	n/a	n/a	n/a	12	n/a	n/a	575	n/a	n/a	n/a
500	4-Wire Chan. Term.	n/a	0	n/a	n/a	n/a	0	n/a	n/a	0	n/a	n/a	n/a
510	Channel Mileage Term.	34.29	n/a	n/a	n/a	n/a	n/a	12	n/a	411	n/a	n/a	n/a
520	Channel Mileage Facility	n/a	n/a	2.38	n/a	133.5527052	n/a	n/a	n/a	318	n/a	n/a	n/a
530	Non-Recurring	n/a	0	n/a	n/a	n/a	0	n/a	n/a	0	n/a	n/a	n/a
Special - - High Capacity													
540	High Capacity Chan. Term.	n/a	220.91	n/a	n/a	n/a	372	n/a	n/a	82,179	n/a	n/a	n/a
550	Channel Mileage Term.	70.67	n/a	n/a	n/a	n/a	n/a	372	n/a	26,289	n/a	n/a	n/a
560	Channel Mileage Facility	n/a	n/a	9.40	n/a	3891.8328	n/a	n/a	n/a	36,583	n/a	n/a	n/a
570	Non-Recurring	n/a	0	n/a	n/a	n/a	0	n/a	n/a	0	n/a	n/a	n/a
580	Special Access After Costs Moved to CBOL - - Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	313,111	\$313,111		
590	Consumer Broadband -Only Loop	n/a	n/a	42.00	n/a	n/a	n/a	n/a	7776	326,592	\$454,238		

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date:

6/18/2018

Filing Entity:

Columbus Communications Services, LLC

Transmittal Number: 12

COSA 411756

Page 1 of 1

Rate-of-Return TRP
Revenues Summary
Test Year 7/18 to 6/19

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Common Line	391,469	391,469	0	0
110 Special Access After Costs Moved to CBOL	313,111	313,111	0	0
120 Consumer Broadband-Only Loop	454,238	454,238	0	0

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

RTE-1

Filing Date: 6/18/2018

Filing Entity: Columbus Communications Services, LLC

Transmittal Number: 12

COSA

Rate-of-Return TRP

Percent Change in

Historical Rate Levels

411756

Page 1 of 1

End User Common Line		7/1/2017	Current	Proposed	% Change	% Change
		Rate	Effective	7/1/2018	7/1/2017	Current
		(A)	Rate	Rate	(D)	(E)
150	Multi-line Business (\$/Month)	9.20	9.20	9.20	0.00%	0.00%
160	Residential & Single Line Bus.	6.50	6.50	6.50	0.00%	0.00%
170	Consumer Broadband-Only Loop	0.00	0.00	0.00	0.00%	0.00%

RTE-2
Filing Date: 6/18/2018
Filing Entity: Columbus Communications Services, LLC
Transmittal Number: 12
COSA 411756

Rate-of-Return
Revenue Price-outs
Using 2017 Demand

Page 1 of 1

	Revenue at 7/1/2017 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2018 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
Switched Access					
100 Multi-line Business	62,155	62,155	0	62,155	0
110 Residential & Single Line Bus.	42,666	42,666	0	42,666	0
120 Common Line	0	0	0	0	0
130 Special Access After Costs Moved to CBOL	0	0	0	0	0
140 Consumer Broadband -Only Loop	0	0	0	0	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3	6/18/2018	Rate-of-Return TRP
Filing Date:	Columbus Communications Service are Averaged or Pooled	
Filing Entity:	12	
Transmittal Number:	411756	
COSA		

6/18/2018
Columbus Communications Service are Averaged or Pooled
COSA's for which Rates

Columbus Communications Service are Averaged or Pooled

12
411756

411756

**Residential
& Single Line
Business
(B)**

(A) \$ 9.20 \$

(a)	\$ 9.20	\$
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Notes: Companies should list all COSA's for which rates are averages or pooled.

DMD-2
 #REF!
 Filing Entity:
 Transmittal Number: 12
 COSA

6/18/2018
 Columbus Communications Services, LLC Demand
 411756

Rate-of-Return TRP
 Special Access

Page 1 of 1

	1/17-12/17 Channel Terminations (A)	1/17-12/17 Number of Circuits (B)	1/17-12/17 Interoffice Miles (C)	7/18 - 7/19 Channel Terminations (D)	7/18 - 7/19 Number of Circuits (E)	7/18 - 7/19 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	12	12	133.5527052	12	12	133.5527052
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	372	372	3891.7116	372	372	3891.7116

Filing Date: Filing Entity: Transmittal Number: COSA:	6/18/2018 Columbus Communications Services, LLC 12 411756
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TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data) @ 10.75% RoR and 2017 FIT rate	Input (Note 1) Input	653,137
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data) @ 10.5% RoR and 2018 FIT rate Adjustment Factor	C10/C9	635,851 0.97353388
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL (based on CY 2015 and 2016 data) @10.75% RoR and 2017 FIT rate	Input (Note 2)	346,883
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL (based on CY 2015 and 2016 data) @10.5% RoR and 2018 FIT rate	C11*C13	337,702
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment (based on CY 2015 and 2016 data) @ 10.5% RoR and 2018 tax rate	C10-C14	298,149
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)	308,330
TY 2018-2019 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)	648
CY 2015 and 2016 Number of Broadband-Only Lines (CAF-BLS recipients only)	Input (Note 5)	272
Maximum CBOL Rate	42 or (C14-(C17/C18)*C19)/12/C19	63.81
Tariffed CBOL Rate	Input	0

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C12, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2017 61.39 ILEC special access reallocation.

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C13, worksheet 61.39 SA RR Adjustment for CBOLworkbook 2017 61.39 ILEC special access reallocation.

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC rece

Note 4: Enter in cell C18 of this worksheet one-twelfthth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF RoR ILEC or Tariff Rate Comp No CAF RoR ILEC (CAF-BLS

Note 5. Enter in cell C19 of this worksheet the number that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2017 61.39 ILEC special access reallocation (CAF-BLS recipients only).