

Filing Date (enter w/leading '):

6/18/2018

ARC-TUP

Holding Company: Ace Telephone Association

Filing Name: Ace Telephone Company of Michigan, Inc. - Allendale

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$53,941.00	\$48,774.00	\$5,167.00

Study Area	Exchanges	Primary/Non Primary Residential							SLB / BRI							Actual Tariff Rates
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O		
310669	Allendale	\$ 1.41	17,880.14	15,182.27	(2,697.87)	25,211.00	21,407.00	(3,804.00)	1.41	1,536.17	1,519.86	(16.31)	2,166.00	2,143.00	(23.00)	2.82

MLB									
Non-Centrex Lines			Centrex Lines				Revenue		
ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
9,419.86	8,944.68	(475.18)	2.82	-	-	-	26,564.00	25,224.00	(1,340.00)

Filing Date (enter w/leading '):

6/18/2018

CBOL Imputed ARC-TUP

Holding Company: Ace Telephone Association

Enter in cells H9 and I9 of this worksheet the amounts that are in cells I10 and J10, respectively, worksheet CAF Calc, workbook 2016 Tariff RateCeiling CAF or No CAF.

Filing Name: Ace Telephone Company of Michigan, Inc. - Allendale

TY 2016-2017 Holding Company Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2016-2017 Holding Company Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2016-2017 Holding Company Eligible Recovery	TY 2016-2017 Holding Company Maximum ARC Revenues	TY 2016-2017 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2016-2017 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017
\$ 15,158	\$ 17,022	\$ -	\$ -	\$ -	\$ -	\$ (1,864)

Study Area	Exchanges	Primary/Non Primary Residential							SLB / BRI							Imputed ARC Rate On CBOL Lines
		Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue			Imputed ARC Rate On CBOL Lines	Lines			Maximum Revenue			
			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference		Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference	
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O		
310669	Allendale	\$ 1.41	10,750.35	6,702.84	(4,047.52)	15,158.00	9,451.00	(5,707.00)	1.41	-	89.36	89.36	-	126.00	126.00	2.82

P			Q			R			S			T			U			V							W							X							Y							Z							AA							AB						
MLB									Unspecified																																																									
Lines			Maximum Revenue						Imputed ARC Rate On CBOL Lines	Lines				Maximum Revenue																																																				
Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference			Tariff Period Projected CBOL Line Demand	Tariff Period Actual CBOL Line Demand	Difference	Tariff Period Imputed ARC Revenue From Projected CBOL Lines	Tariff Period Imputed ARC Revenue From Actual CBOL Lines	Difference																																																					
P	Q	R = Q - P	S = O * P	T = O * Q	U = T - S	V	W	X	Y = X - W	Z = V * W	AA = V * X	AB = AA - Z																																																						
-	2,640.07	2,640.07	-	7,445.00	7,445.00	-	-	-	-	-	-	-																																																						

Filing Date (enter w/leading '):

6/18/2018

ARC-TUP

Holding Company:

Ace Telephone Association

Filing Name:

Ace Telephone Company of Michigan, Inc. - Allendale

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Ace Telephone Company of Michigan, Inc. - Allendale	310669	\$ 53,941.00	\$ 48,774.00	\$5,167.00
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 53,941.00	\$ 48,774.00	\$5,167.00

Filing Date (enter w/leading '):

6/18/2018

Imputed CBOL ARC-TUP

Holding Company:

Ace Telephone Association

Filing Name:

Ace Telephone Company of Michigan, Inc. - Allendale

Summary by Study Area								
Study Area Names	Study Area	TY 2016-2017 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2016-2017 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2016-2017 Holding Company Eligible Recovery	TY 2016-2017 Holding Company Maximum ARC Revenues	TY 2016-2017 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2016-2017 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2016-2017
Ace Telephone Company of Michigan, Inc. - Allendale	310669	\$ 15,158.00	\$ 17,022.00	---	---	---	---	-1864
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	---	---	---	---	---
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	---	---	---	---	---
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	---	---	---	---	---
Holding Company Total		\$ 15,158.00	\$ 17,022.00	\$ -	\$ -	\$ -	\$ -	\$ (1,864)