

Filing Entity	COSA	Study Area Name	TY 2016/2017 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2016/2017 Interstate Eligible Recovery (After True-Up)	TY 2016/2017 Intrastate Eligible Recovery (After True-Up)	TY 2016/2017 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2016/2017 Total of Exogenous Cost Increments	ARC True-Up for TY 2014/2015	Total of Exogenous Cost True-Ups for TY 2014/2015	TY 2014/15 Otherwise Unrecoverable True-Up Revenue	TY 2016/2017 Double Recovery Adjustment	TY 2016/2017 Expected Maximum ARC Revenue
Ace Telephone Association	361346	Ace Telephone Association - Minnesota	913,527	641,427	231,186	40,914	21,336	3,173	5,355	0	0	205,644

All columns on last year's worksheet that had required data submitted as part of the June 2015 filing for tariff year 2015-2016 are deleted.

TY 2016/2017 Expected CAF	TY 2016/2017 Projected Res Eligible ARC Lines	TY 2016/2017 Projected SLB Eligible ARC Lines	TY 2016/2017 Projected MLB Eligible ARC Lines	TY 2017/2018 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interstate Eligible Recovery (After True-Up)	TY 2017/2018 Intrastate Eligible Recovery (After True-Up)	TY 2017/2018 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Exogenous Cost Increments	ARC True-Up for TY 2015/2016	Total of Exogenous Cost True-Ups for TY 2015/2016	TY 2015/2016 Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Double Recovery Adjustment	TY 2017/2018 Expected Maximum ARC Revenue	TY 2017/2018 Expected CAF
753,732	63,564	3,488	13,500	909,569	652,354	218,347	38,868	22,718	353	7,356	0	0	214,848	642,099

TY 2017/2018 Projected Res Eligible ARC Lines	TY 2017/2018 Projected SLB Eligible ARC Lines	TY 2017/2018 Projected MLB Eligible ARC Lines	2017-2018 Res - Tariff Period Projected CBOL Lines	2017-2018 Res - Imputed ARC Revenue From CBOL Lines	2017-2018 Res - Revenue From CBOL Lines	2017-2018 SLB - Tariff Period Projected CBOL Lines	2017-2018 SLB - Imputed ARC Revenue From CBOL Lines	2017-2018 SLB - Revenue From CBOL Lines	2017-2018 MLB - Tariff Period Projected CBOL Lines	2017-2018 MLB - Imputed ARC Revenue From CBOL Lines	2017-2018 MLB - Revenue From CBOL Lines	TY 2018-2019 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Interstate Eligible Recovery (After True-Up)	TY 2018-2019 Intrastate Eligible Recovery (After True- Up)	TY 2018-2019 Net Recip. Comp. Eligible Recovery (After True- Up)
60,942	4,488	12,240	29,868	82,224	1,213,537	372	1,116	15,114	384	1,152	15,602	901,591	658,455	206,211	36,925

TY 2018-2019 Total of Exogenous Cost Increments	ARC True-Up for TY 2016- 2017	Imputed ARC Revenue From CBOL Lines True Up For TY 2016- 2017	Total of Exogenous Cost True-Ups for TY 2016-2017	TY 2016-2017 Otherwise Unrecoverable True-Up Revenue	TY 2018-2019 Double Recovery Adjustment	TY 2018-2019 Expected Maximum ARC Revenue	TY 2018-2019 Expected ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2018-2019 Expected Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4), After 51.917(f)(5) Limit	TY 2018-2019 Expected CAF ICC Support After ARC Imputation For CBOL Lines	TY 2018-2019 Projected Res Eligible ARC Lines	TY 2018-2019 Projected SLB Eligible ARC Lines	TY 2018-2019 Projected MLB Eligible ARC Lines	TY 2018-2019 Total Projected CBOL Line Demand	TY 2018-2019 Total Revenue From CBOL Lines
30,182	-6,385	10618	7,967	0	0	172,609	77149	72019	683005	56,628	3,732	11,856	33,708	72,019