

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	Filing Date (Note 1): 6/18/2018																			
3	Filing Entity: Pine Island Telephone Company																			
4	Transmittal Number: 6																			
5																				
6																				
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery											
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment
9	COSA	2018 RoR ILEC Interstate Rates, cell F12	2018 RoR ILEC Intrastate Rates, cell G11	2018 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2018 RoR ILEC Interstate Rates, cell H12	2018 RoR ILEC Intrastate Rates, cell I11	2018 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N	2018 RoR ILEC Interstate Rates, cell J12	2018 RoR ILEC Intrastate Rates, cell K11	2018 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input
10	361454	52,045	58,882	18,797	0	0	0	129,724	45,754	102,596	17,857	0	0	0	166,207	50,620	114,827	16,964	1,500	0
11								0							0					
12								0							0					
13								0							0					
14								0							0					
15								0							0					
16								0							0					
17								0							0					
18								0							0					
19								0							0					
20								0							0					
21								0							0					
22								0							0					
23								0							0					
24								0							0					
25								0							0					
26								0							0					
27								0							0					
28								0							0					
29								0							0					
30								0							0					
31								0							0					
32								0							0					
33								0							0					
34								0							0					
35								0							0					
36								0							0					
37								0							0					
38								0							0					
39								0							0					
40																				
41	Total Eligible Recovery																129,724			
42																	166,207			

1	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN		
2																						
3																						
4																						
5																						
6																						
7	TY 2014-2015 Eligible Recovery							TY 2015-2016 Eligible Recovery														
8	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True Up for TY 2013-2014		
9	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2018 RoR ILEC Interstate Rates, cell L12	2018 RoR ILEC Intrastate Rates, cell M11	2018 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2018 RoR ILEC Interstate Rates, cell L11		
10	0	-71	1,357	0	0	0	185,197	51,083	111,701	16,116	3,641	0	0	-461	1,771	0	0	0	183,851	-1,844		
11							0												0			
12							0												0			
13							0												0			
14							0												0			
15							0												0			
16							0												0			
17							0												0			
18							0												0			
19							0												0			
20							0												0			
21							0												0			
22							0												0			
23							0												0			
24							0												0			
25							0												0			
26							0												0			
27							0												0			
28							0												0			
29							0												0			
30							0												0			
31							0												0			
32							0												0			
33							0												0			
34							0												0			
35							0												0			
36							0												0			
37							0												0			
38							0												0			
39							0												0			
40																						
41								185,197													183,851	
42																						

	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH				
1																								
2																								
3																								
4																								
5																								
6																								
7	TY 2016-2017 Eligible Recovery																							
8	Intrastate Revenue True Up for TY 2013-2014	Recip. Comp. Revenue True Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015				
9	2018 RoR ILEC Intrastate Rates, cell M10	2018 RoR ILEC Rec. Comp. Rates, cell K8	2018 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(AR or SUM(AB to AL)) or 0	2018 RoR ILEC Interstate Rates, cell N12	2018 RoR ILEC Intrastate Rates, cell O11	2018 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2018 RoR ILEC Interstate Rates, cell N11				
10	6,331	0	0	5,797	0	183,851	0	55,502	103,178	15,310	4,046	0	0	1,418	2,429	0	0	0	181,883	-2,789				
11				0	0	0	0												0					
12				0	0	0	0												0					
13				0	0	0	0												0					
14				0	0	0	0												0					
15				0	0	0	0												0					
16				0	0	0	0												0					
17				0	0	0	0												0					
18				0	0	0	0												0					
19				0	0	0	0												0					
20				0	0	0	0												0					
21				0	0	0	0												0					
22				0	0	0	0												0					
23				0	0	0	0												0					
24				0	0	0	0												0					
25				0	0	0	0												0					
26				0	0	0	0												0					
27				0	0	0	0												0					
28				0	0	0	0												0					
29				0	0	0	0												0					
30				0	0	0	0												0					
31				0	0	0	0												0					
32				0	0	0	0												0					
33				0	0	0	0												0					
34				0	0	0	0												0					
35				0	0	0	0												0					
36				0	0	0	0												0					
37				0	0	0	0												0					
38				0	0	0	0												0					
39				0	0	0	0												0					
40																								
41					0	183,851	0														181,883			
42																								

	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB		
1																						
2																						
3																						
4																						
5																						
6																						
7	TY 2017-2018 Eligible Recovery																					
8	Intrastate Revenue True-Up for TY 2014-2015 2018 RoR ILEC Intrastate Rates, cell O10	Recip. Comp. Revenue True-Up for TY 2014-2015 2018 RoR ILEC Rec. Comp. Rates, cell M8	Recip. Comp. Expense True-Up for TY 2014-2015 2018 RoR ILEC Rec. Comp. Rates, cell M10	Total True-Up for TY 2014-2015 BB+BC+BD+BE+ BH+BI+BJ-BK	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6) BG+BM	TY 2014-2015 Eligible Recovery Refund (Note 7) MIN(BL or SUM(AV to BF)) or 0	Interstate (After True-Up) 2018 RoR ILEC Interstate Rates, cell BC12	Intrastate (After True-Up) 2018 RoR ILEC Intrastate Rates, cell Q11	Net Rec. Comp. (After True-Up) 2018 RoR ILEC Rec. Comp. Rates, cell O11	TRS Increment Input	Regulatory-Fees Increment Input	NANPA Increment Input	ARC True-Up for TY 2015-2016 2017 True Up Final, Summary by Study Area, Column E	TRS Increment True-Up for TY 2015-2016 Input	Regulatory-Fees Increment True-Up for TY 2015-2016 Input	NANPA Increment True-Up for TY 2015-2016 Input	Double Recovery Adjustment Input (Note 4)	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5) Sum of Columns BP to BZ	Interstate Revenue True-Up for TY 2015-2016 2018 RoR ILEC Interstate Rates, cell BC11		
9	486	0	0	1,544	0	181,883	0	58,537	98,944	14,545	4,837	0	0	-290	1,055	0	0	0	177,627	1,844		
10					0	0	0												0			
11					0	0	0												0			
12					0	0	0												0			
13					0	0	0												0			
14					0	0	0												0			
15					0	0	0												0			
16					0	0	0												0			
17					0	0	0												0			
18					0	0	0												0			
19					0	0	0												0			
20					0	0	0												0			
21					0	0	0												0			
22					0	0	0												0			
23					0	0	0												0			
24					0	0	0												0			
25					0	0	0												0			
26					0	0	0												0			
27					0	0	0												0			
28					0	0	0												0			
29					0	0	0												0			
30					0	0	0												0			
31					0	0	0												0			
32					0	0	0												0			
33					0	0	0												0			
34					0	0	0												0			
35					0	0	0												0			
36					0	0	0												0			
37					0	0	0												0			
38					0	0	0												0			
39				0	0	0	0												0			
40																						
41					0	181,883	0													177,627		
42																						

1	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP	CQ	CR	CS	CT	CU	
2																				
3																				
4																				
5																				
6																				
7	TY 2017-2018 Eligible Recovery (Note 3)																			
8	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2017	CBOL Imputed ARC True-Up for TY 2016-2017	TRS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True-Up for TY 2016-2017	NANPA Increment True-Up for TY 2016-2017	Double Recovery Adjustment	
9	2018 RoR ILEC Intrastate Rates, cell Q10	2018 RoR ILEC Rec. Comp. Rates, cell Q8	2018 RoR ILEC Rec. Comp. Rates, cell Q10	BV+BW+BX+BY+CB+CC+CD+CE	CF-CA-BZ or 0	CA+CG	MIN((CF] or [SUM(BP to BZ])) or 0	2018 RoR ILEC Interstate Rates, cell BE12	2018 RoR ILEC Intrastate Rates, cell S11	2018 RoR ILEC Rec. Comp. Rates, cell Q11	Input	Input	Input	2018 True Up, ARC True Up Summary, Column E	2018 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)	
10	-6,331	0	0	-3,722	0	177,627	0	62,004	95,098	13,817	7,343	0	0	-1,125	-5,592	3,084	0	0	0	
11				0	0	0	0													
12				0	0	0	0													
13				0	0	0	0													
14				0	0	0	0													
15				0	0	0	0													
16				0	0	0	0													
17				0	0	0	0													
18				0	0	0	0													
19				0	0	0	0													
20				0	0	0	0													
21				0	0	0	0													
22				0	0	0	0													
23				0	0	0	0													
24				0	0	0	0													
25				0	0	0	0													
26				0	0	0	0													
27				0	0	0	0													
28				0	0	0	0													
29				0	0	0	0													
30				0	0	0	0													
31				0	0	0	0													
32				0	0	0	0													
33				0	0	0	0													
34				0	0	0	0													
35				0	0	0	0													
36				0	0	0	0													
37				0	0	0	0													
38				0	0	0	0													
39				0	0	0	0													
40																				
41					0	177,627	0													
42																				

1	CV	CW	CX	CY	CZ	DA	DB	DC	DD
2									
3									
4									
5									
6									
7									
8	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2016-2017	Intrastate Revenue True-Up for TY 2016-2017	Recip. Comp. Revenue True-Up for TY 2016-2017	Recip. Comp. Expense True-Up for TY 2016-2017	Total True-Up for TY 2016-2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2016-2017 Eligible Recovery Refund (Note 7)
9	Sum of Columns CJ to CU	2018 RoR ILEC Interstate Rates, cell BE11	2018 RoR ILEC Intrastate Rates, cell S10	2018 RoR ILEC Rec. Comp. Rates, cell Q8	2018 RoR ILEC Rec. Comp. Rates, cell Q10	CP+CO+CR+CS+CT+CW+CX+CY-CZ	DA-CV-CU or 0	CV+DB	MIN(DA or SUM(CJ to CU)) or 0
10	174,629	-2,789	486	0	0	-5,936	0	190,367	
11	0					0	0	0	0
12	0					0	0	0	0
13	0					0	0	0	0
14	0					0	0	0	0
15	0					0	0	0	0
16	0					0	0	0	0
17	0					0	0	0	0
18	0					0	0	0	0
19	0					0	0	0	0
20	0					0	0	0	0
21	0					0	0	0	0
22	0					0	0	0	0
23	0					0	0	0	0
24	0					0	0	0	0
25	0					0	0	0	0
26	0					0	0	0	0
27	0					0	0	0	0
28	0					0	0	0	0
29	0					0	0	0	0
30	0					0	0	0	0
31	0					0	0	0	0
32	0					0	0	0	0
33	0					0	0	0	0
34	0					0	0	0	0
35	0					0	0	0	0
36	0					0	0	0	0
37	0					0	0	0	0
38	0					0	0	0	0
39	0					0	0	0	0
40									
41	174,629						0	190,367	
42									

[illegible]

1	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA			
2																															
3																															
4																															
5		TY 2016-2017				TY 2017-2018				TY 2018-2019																					
6		Q74	0	---	---	---	---	---	---	---	---	---	---																		
7		W7	0	---	---	---	---	---	---	---	---	---	---																		
8		AA6/AA7	#DIV/0!	---	---	---	---	---	---	---	---	---	---																		
9		.005 or AA8	#DIV/0!	2007+(-.005-.0007)*1/3 or AA9	#DIV/0!	2007+(-.005-.0007)*1/3 or AC3	#DIV/0!																								
10		AB74	#DIV/0!	BE74	#DIV/0!	BE74	#DIV/0!																								
11		Input	---	Input	---	Input	---																								
12		AA10/AA11	#DIV/0!	AC10/AC11	#DIV/0!	AE10/AE11	#DIV/0!																								
13																															
14		TY 2015-2016 Interstate Rate and Eligible Recovery Calculations													TY 2016-2017 Interstate Rate and Eligible Recovery Calculations													TY 2017-2018			
15		TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Units	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue	TY 2014-2015 Actual Realized Terminating End Office Units	TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Actual Realized Units Other Than Terminating End Office Units	TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Maximum Revenue	TY 2014-2015 True-Up Revenue	7/1/2016 Proposed Terminating End Office Rate	TY 2016-2017 Expected Terminating End Office Units	TY 2016-2017 Expected Maximum Revenue Other Than Proposed Terminating End Office Revenue	7/1/2016 Proposed Rate Other Than Proposed Terminating End Office Units	TY 2016-2017 Expected Units Other Than Terminating End Office Units	TY 2016-2017 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2016-2017 Total Expected Maximum Revenue	TY 2015-2016 Actual Realized Terminating End Office Units	TY 2015-2016 Expected Terminating End Office Units Less Actual Realized Units	TY 2015-2016 Actual Realized Units Other Than Terminating End Office Units	TY 2015-2016 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2015-2016 Maximum Revenue		
16		J-Y	Input (Notes 13, 14)	E*Z or K74-AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20, 21)	R*AK or (R*AK+U*AM) or U*AM or (T74+W74)-AN74	AA9 or Input (Notes 22, 23, 24)	Input	AP*AQ	Input (Note 25)	Input	AS*AT	AR or AR+AU or AU	Input (Note 26)	AD-AW	Input (Note 26)	AG-AY	Input (Notes 27, 28)		
17		---	---	---	#DIV/0!		#DIV/0!	---	---	---	#DIV/0!			0	---	#DIV/0!	#DIV/0!		#DIV/0!	---	---	---	#DIV/0!		0	---	---				
18		---	---	---	#DIV/0!		#DIV/0!	---	---	---	#DIV/0!			0	---	#DIV/0!	#DIV/0!		#DIV/0!	---	---	---	#DIV/0!		0	---	---				
19		---	---	---	#DIV/0!		#DIV/0!	---	---	---	#DIV/0!			0	---	#DIV/0!	#DIV/0!		#DIV/0!	---	---	---	#DIV/0!		0	---	---				
20		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
21		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
22		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
23		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
24		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
25		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
26		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
27		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
28		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
29		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
30		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
31		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
32		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
33		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
34		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
35		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
36		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
37		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
38		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
39		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
40		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
41		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
42		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
43		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
44		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
45		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
46		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
47		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
48		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
49		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
50		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
51		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
52		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
53		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
54		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
55		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
56		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
57		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
58		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
59		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
60		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
61		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
62		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
63		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
64		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
65		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
66		0	---	---	0		0	---	---	---	0		0	---	0	---	0	---	0	---	0	---	0		0	---	---	0			
67																															

[illegible]

	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13	Calculations										
					TY 2018-2019 Intrastate Rate and Eligible Recovery Calculations						
14	7/1/2017 Proposed Intrastate Rate	TY 2017-2018 Expected Intrastate Units	TY 2017-2018 Expected Maximum Intrastate Revenue	TY 2016-2017 Actual Realized Intrastate Units	TY 2016-2017 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2016-2017 Maximum Intrastate Revenue	TY 2016-2017 True-Up Intrastate Revenue	7/1/2018 Proposed Terminating End Office Rate	7/1/2018 Proposed Intrastate Rate	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue
	Min(AU or BU) or AU	Input	BC*BD	Input (Note 25)	AV-BF	Input (Notes 26, 27)	AU*BG or AW55 BW69	Input from 2018 RoR ILEC Interstate Rates, column BP, or 2018 RoR ILEC Intermediate Rates, BP18 (Notes 28, 29)	Min(BC or BU) or B17 or BC	Input	BK*BL
15	#DIV/0!		#DIV/0!			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
16											
17	----	-----	-----	-----	-----	---	----	-----	-----	-----	-----
18	----	-----	-----	-----	-----	---	----	-----	-----	-----	-----
19	----	-----	-----	-----	-----	---	----	-----	-----	-----	-----
20	----	-----	-----	-----	-----	---	----	-----	-----	-----	-----
21	----	-----	-----	-----	-----	---	----	-----	-----	-----	-----
22	----	-----	-----	-----	-----	---	----	-----	-----	-----	-----
23	----	-----	-----	-----	-----	---	----	-----	-----	-----	-----
24											
25	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
26	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
27	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
28	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
29	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
30											
31	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
32	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
33	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
34	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
35	#DIV/0!		#DIV/0!		0	----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
36											
37											
38	0	0	0	0	0	----	0	----	0	0	0
39	0	0	0	0	0	----	0	----	0	0	0
40	0	0	0	0	0	----	0	----	0	0	0
41	0	0	0	0	0	----	0	----	0	0	0
42	0	0	0	0	0	----	0	----	0	0	0
43											
44	0	0	0	0	0	----	0	----	0	0	0
45	0	0	0	0	0	----	0	----	0	0	0
46	0	0	0	0	0	----	0	----	0	0	0
47	0	0	0	0	0	----	0	----	0	0	0
48	0	0	0	0	0	----	0	----	0	0	0
49											
50	0	0	0	0	0	----	0	----	0	0	0
51	0	0	0	0	0	----	0	----	0	0	0
52	0	0	0	0	0	----	0	----	0	0	0
53	0	0	0	0	0	----	0	----	0	0	0
54	0	0	0	0	0	----	0	----	0	0	0
55											
56											
57	0	0	0	0	0	----	0	----	0	0	0
58	0	0	0	0	0	----	0	----	0	0	0
59	0	0	0	0	0	----	0	----	0	0	0
60	0	0	0	0	0	----	0	----	0	0	0
61	0	0	0	0	0	----	0	----	0	0	0
62											
63	0	0	0	0	0	----	0	----	0	0	0
64	0	0	0	0	0	----	0	----	0	0	0
65	0	0	0	0	0	----	0	----	0	0	0
66	0	0	0	0	0	----	0	----	0	0	0
67	0	0	0	0	0	----	0	----	0	0	0
68											
69											
70			6,420				#DIV/0!				#DIV/0!

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE					
1	Filing Date:	6/18/2018																																		
2	Filing Entity:	Pine Island Telephone Company																																		
3	Transmittal Number:	6																																		
4	COSA:	361454																																		
5																																				
6																																				
7																																				
8																																				
9																																				
10																																				
11																																				
12																																				
13																																				
14																																				
15																																				
16																																				
17																																				
18																																				
19																																				
20																																				
21																																				
22																																				
23																																				
24																																				
25																																				
26																																				
27																																				
28																																				
29																																				
30																																				
31																																				
32																																				
33																																				
34																																				
35																																				
36																																				
37																																				
38																																				
39																																				
40																																				
41																																				
42																																				
43																																				
44																																				
45																																				
46																																				
47																																				
48																																				
49																																				
50																																				
51																																				
52																																				
53																																				
54																																				
55																																				
56																																				
57																																				
58																																				
59																																				
60																																				
61																																				
62																																				
63																																				
64																																				
65																																				
66																																				
67																																				
68																																				
69																																				
70																																				
71																																				
72																																				
73																																				
74																																				
75																																				
76																																				
77																																				
78																																				
79																																				
80																																				
81																																				
82																																				
83																																				
84																																				
85																																				
86																																				
87																																				
88																																				
89																																				
90																																				
91																																				
92																																				
93																																				
94																																				
95																																				
96																																				
97																																				
98																																				
99																																				
100																																				

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ		
1																																	
2																																	
3																																	
4																																	
5																																	
6																																	
7																																	
8																																	
9																																	
10																																	
11																																	
12																																	
13																																	
14																																	
15	Calculations																																
	TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																
16	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue	TY 2015-2016 Actual Realized Demand	TY 2015-2016 Expected Demand Less Actual Realized Demand	TY 2015-2016 Actual Realized Revenue				
17	Input	AB*AF	.95*.95*.95*B	AH-AE	Input (Notes 9 and 10)	T-AJ	Input (Notes 9 and 10)	P*AK or L12Z-AJ22	.005*(G-.005)/J; AB- or Min AB or G- AK34	AN*C	B-AQ	(AP/B)*100	Input	AN*AR	.95*4*B	AT-AS	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	Min AN or .005; AN- or Min AN or G- AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*5*B	BF-BE	Input (Note 16)	AR-BH	Input (Notes 17 and 18)		
18	0	16.964	16.964		0	----	0	0.000000	0	19.786	N/A		0	16.116	16.116	0	----	0	0.000000	0	19.786	N/A		0	15.310	15.310	0	----	0	----			
19	0	0	0		0	----	0	0.000000	0	0	N/A		0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	----	0	----			
20	0	0	0		0	----	0	0.000000	0	0	N/A		0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	----	0	----			
21	0	0	0		0	----	0	0.000000	0	0	N/A		0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	----	0	----			
22	0	16.964	16.964		0		0		0	19.786	100.00%		0	16.116	16.116			0		0	19.786	100.00%		0	15.310	15.310							
23																																	
24																																	
25																																	
26	85.74% of FY 2011 Expense			TY 2014-2015 Rec. Comp. Eligible Recovery Expense																													
27	.95*.95*.95*B	AF-AE			TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense	TY 2014-2015 Actual Realized MOU	TY 2014-2015 Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense	TY 2015-2016 Actual Realized MOU	TY 2015-2016 Expected MOU Less Actual	TY 2015-2016 Actual Realized MOU	TY 2015-2016 Expense				
28	0		0		Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95*4*B		AR-AQ	Input (Note 15)	AE-AV	Input	AC*AW or AE-AX	BC22	D*(1-AZ)	Input	BA*BB	.95*5*B	BD-BC	Input (Note 19)	AP-BH	Input					
29					0		0	0	100.00%	0.000000		0			0		0	100.00%	0.000000				0		0		0						
30	Interstate Composite Terminating End Office Rate Decrease																																
	TY 2015-2016				TY 2016-2017				TY 2017-2018				TY 2018-2019																				
31	#DIV/0!	2018 RoR ILEC Interstate Rates, cell Y8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB			
32	#DIV/0!	2018 RoR ILEC Interstate Rates, cell Y9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB	#DIV/0!	2018 RoR ILEC Interstate Rates, cell AAB			
33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	
34	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	

1	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE
2																					
3																					
4																					
5																					
6																					
7																					
8																					
9																					
10																					
11																					
12																					
13																					
14																					
15	TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										
16	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate	Price Out with July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue	TY 2016-2017 Actual Realized Demand	TY 2016-2017 Expected Demand Less Actual Realized Demand	TY 2016-2017 Revenue	TY 2016-2017 True-Up Revenue	July 1, 2018 Rate	Price Out with July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue
17	AN'BI or AS22-BU22	MIN (A2 or -0007+(05- 0007)*20); A2; or Min A2 or G-AU34	BL'C	B-BM	(BN/B)*100	Input	BL'BP	.95*6'B	BR-BQ	Input (Note 20)	BD-BT	Input (Notes 21 and 22)	A2'BU or BE22- BV22	.0007+(05- 0007)*19); BL; or Min BL or G- A234	BX'C	B-BM	(BZ/B)*100	Input	BX'CB	.95*7'B	CD-CC
18	0	0.000000	0	18.797	N/A		0	14.545	14.545			0	---	0	0.000000	0	19.786	N/A	0	13.817	13.817
19	0	0.000000	0	0	N/A		0	0	0			0	---	0	0.000000	0	0	N/A	0	0	0
20	0	0.000000	0	0	N/A		0	0	0			0	---	0	0.000000	0	0	N/A	0	0	0
21	0	0.000000	0	0	N/A		0	0	0			0	---	0	0.000000	0	0	N/A	0	0	0
22	0			18.797	95.00%		0	14.545	14.545					0		19.786	0.00%		0	13.817	13.817
23																					
24																					
25	TY 2018 Reciprocal Compensation Eligible Recovery Expense Calculations										TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations										
26	TY 2015-2016 True-Up Expense AO'BI or AQ	% Revenue Difference	July 1, 2017 Rate	TY 2017- 2018 Expected MOU	TY 2017- 2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense	TY 2016-2017 Actual Actual MOU	TY 2016-2017 Expected MOU Less Actual Actual MOU	TY 2016-2017 Expense	TY 2016-2017 True-Up Expense	% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense				
27	BI	BC22	D'11-BL	Input	BM'BN	.95*6'B	BP-BO			Input (Note 19)	BB-BT	Input	Input	GA'BU or BC- BV	CA22	D'11-BX	Input	BY'BZ	.95*7'B	CB-CA	
28	0	95.00%	0.000000		0	0	0					0		0	0.000000	0		0	0	0	0
29																					
30																					
31																					
32																					
33																					
34																					