

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	Filing Date (Note 1):		6/18/2018																		
2	Filing Entity:		Indianhead Telephone Company																		
3	Transmittal Number:		6																		
4																					
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7	TY 2012-2013 Eligible Recovery (Note 2)										TY 2013-2014 Eligible Recovery										
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total			Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment				Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment
9	COSA	2018 RoR ILEC Interstate Rates, cell F12	2018 RoR ILEC Intrastate Rates, cell G11	2018 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2018 RoR ILEC Interstate Rates, cell H12	2018 RoR ILEC Intrastate Rates, cell I11	2018 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N		2018 RoR ILEC Interstate Rates, cell J12	2018 RoR ILEC Intrastate Rates, cell K11	2018 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input
10	330936	73,474	67,176	0	0	0	0	140,650	62,813	60,446	0	0	0	0	123,259		67,763	64,001	0	1,061	0
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40																					
41	Total Eligible Recovery																				

1	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
2																				
3																				
4																				
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6																				
7	TY 2014-2015 Eligible Recovery							TY 2015-2016 Eligible Recovery												
8	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True Up for TY 2013-2014
9	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2018 RoR ILEC Interstate Rates, cell L12	2018 RoR ILEC Intrastate Rates, cell M11	2018 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2018 RoR ILEC Interstate Rates, cell L11
10	0	65	910	0	0	0	133,800	78,268	119,332	0	0	0	0	1,306	1,257	0	0	0	200,162	-3,708
11							0												0	
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40																				
41	133,800							200,162												

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7	TY 2017-2018 Eligible Recovery (Note 3)																		
8	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2017	CBOL Imputed ARC True-Up for TY 2016-2017	TRS Increment True-Up for TY 2016-2017	Regulatory-Fees Increment True-Up for TY 2016-2017	NANPA Increment True-Up for TY 2016-2017	Double Recovery Adjustment
9	2018 RoR ILEC Intrastate Rates, cell Q10	2018 RoR ILEC Rec. Comp. Rates, cell O8	2018 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD+CE	CF-CA-BZ or 0	CA+CG	MIN([CF] or [SUM(BP to BZ)]) or 0	2018 RoR ILEC Interstate Rates, cell BE12	2018 RoR ILEC Intrastate Rates, cell S11	2018 RoR ILEC Rec. Comp. Rates, cell Q11	Input	Input	Input	2018 True Up, ARC True Up Summary, Column E	2018 True Up, CBOL ARC True Up Summary, Column I	Input	Input	Input	Input (Note 4)
10	-13,733	0	0	-7,346	0	196,318	0	88,581	101,943	0	2,713	0	0	-198	-90	373	0	0	0
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38				0	0	0	0												
39				0	0	0	0												
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41				0	0	196,318	0												

	CV	CW	CX	CY	CZ	DA	DB	DC	DD
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8	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2016-2017	Intrastate Revenue True-Up for TY 2016-2017	Recip. Comp. Revenue True-Up for TY 2016-2017	Recip. Comp. Expense True-Up for TY 2016-2017	Total True-Up for TY 2016-2017	TY 2016-2017 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2016-2017 Eligible Recovery Refund (Note 7)
9	Sum of Columns CJ to CU	2018 RoR ILEC Interstate Rates, cell BE11	2018 RoR ILEC Intrastate Rates, cell S10	2018 RoR ILEC Rec. Comp. Rates, cell Q8	2018 RoR ILEC Rec. Comp. Rates, cell Q10	CP+CQ+CR+CS+CT+CW+CX+CY-CZ	DA-CV-CU or 0	CV+DB	MIN(DA or SUM(CJ to CU)) or 0
10	193,322	-3,310	-12,602	0	0	-15,827	0	209,809	0
11	0					0	0	0	0
12	0					0	0	0	0
13	0					0	0	0	0
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39	0					0	0	0	0
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41	193,322						0	209,809	0

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2	Filing Date: 6/18/2018																								
3	Filing Entity: Indianhead Telephone Company																								
4	Transmittal Number: 6																								
5	COSA (Note 1): 330936																								
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13	olutionsTY 2018-2019 Intrastate Rate and Eligible Recovery Calculations										
14	7/1/2017 Proposed Intrastate Rate	TY 2017-2018 Expected Intrastate Units	TY 2017-2018 Expected Maximum Intrastate Revenue	TY 2016-2017 Actual Realized Intrastate Units	TY 2016-2017 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2016-2017 Maximum Intrastate Revenue	TY 2016-2017 True-Up Intrastate Revenue	7/1/2018 Proposed Terminating End Office Rate	7/1/2018 Proposed Intrastate Rate	TY 2018-2019 Expected Intrastate Units	TY 2018-2019 Expected Maximum Intrastate Revenue
15	Min(AU or BU) or AU	Input	BC*BD	Input (Note 25)	AV-BF	Input (Notes 26, 27)	AU*BG or AWAS BM69	Input from 2018 RoR ILEC Interstate Rates, column BP, or 2018 RoR ILEC Intermediate Rates, BP18 (Notes 28, 29)	Min(BC or BU) or B17 or BC	Input	BK*BL
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39	0	0	0	0	----	0	0	0	0	0	0
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41	0	0	0	0	----	0	0	0	0	0	0
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43											
44	0	0	0	0	----	0	0	0	0	0	0
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47	0	0	0	0	----	0	0	0	0	0	0
48	0	0	0	0	----	0	0	0	0	0	0
49											
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54	0	0	0	0	----	0	0	0	0	0	0
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57	0	0	0	0	----	0	0	0	0	0	0
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64	0	0	0	0	----	0	0	0	0	0	0
65	0	0	0	0	----	0	0	0	0	0	0
66	0	0	0	0	----	0	0	0	0	0	0
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7	<table border="1"> <tr> <td></td><td colspan="4">TY 2012-2013 (Note 2)</td><td colspan="4">TY 2013-2014</td><td colspan="4">TY 2014-2015</td><td colspan="4">TY 2015-2016</td><td colspan="4">TY 2016-2017</td><td colspan="4">TY 2017-2018</td><td colspan="4">TY 2018-2019 (Note 3)</td></tr> <tr> <td>Reciprocal Compensation Eligible Recovery Revenue</td><td>O22</td><td>----</td><td>0</td><td></td><td>W22</td><td>----</td><td>0</td><td></td><td>A122</td><td>----</td><td>0</td><td></td><td>AU22</td><td>----</td><td>0</td><td></td><td>BG22</td><td>----</td><td>0</td><td></td><td>BS22</td><td>----</td><td>0</td><td></td><td>CE22</td><td>----</td><td>0</td><td></td></tr> <tr> <td>Reciprocal Compensation Revenue True-Up</td><td>NA</td><td>----</td><td></td><td></td><td>NA</td><td>----</td><td></td><td></td><td>AA22</td><td>----</td><td>0</td><td></td><td>AM22</td><td>----</td><td>0</td><td></td><td>AY22</td><td>----</td><td>0</td><td></td><td>BK22</td><td>----</td><td>0</td><td></td><td>BW22</td><td>----</td><td>0</td><td></td></tr> <tr> <td>Reciprocal Compensation Eligible Recovery Expense</td><td>J28</td><td>----</td><td>0</td><td></td><td>U28</td><td>----</td><td>0</td><td></td><td>AG28</td><td>----</td><td>0</td><td></td><td>AS28</td><td>----</td><td>0</td><td></td><td>BE28</td><td>----</td><td>0</td><td></td><td>BG28</td><td>----</td><td>0</td><td></td><td>CC28</td><td>----</td><td>0</td><td></td></tr> <tr> <td>Reciprocal Compensation Expense True-Up</td><td>NA</td><td>----</td><td></td><td></td><td>NA</td><td>----</td><td></td><td></td><td>AA28</td><td>----</td><td>0</td><td></td><td>AM28</td><td>----</td><td>0</td><td></td><td>AY28</td><td>----</td><td>0</td><td></td><td>BK28</td><td>----</td><td>0</td><td></td><td>BW28</td><td>----</td><td>0</td><td></td></tr> <tr> <td>Net Reciprocal Compensation Eligible Recovery</td><td>EF-E9</td><td>----</td><td>0</td><td></td><td>G7-G9</td><td>----</td><td>0</td><td></td><td>I7+I8+I9</td><td>----</td><td>0</td><td></td><td>K7+K8-K9-K10</td><td>----</td><td>0</td><td></td><td>M7+M8-M9-M10</td><td>----</td><td>0</td><td></td><td>O7+O8-O9-O10</td><td>----</td><td>0</td><td></td><td>Q7+Q8-Q9-Q10</td><td>----</td><td>0</td><td></td></tr> </table>																																	TY 2012-2013 (Note 2)				TY 2013-2014				TY 2014-2015				TY 2015-2016				TY 2016-2017				TY 2017-2018				TY 2018-2019 (Note 3)				Reciprocal Compensation Eligible Recovery Revenue	O22	----	0		W22	----	0		A122	----	0		AU22	----	0		BG22	----	0		BS22	----	0		CE22	----	0		Reciprocal Compensation Revenue True-Up	NA	----			NA	----			AA22	----	0		AM22	----	0		AY22	----	0		BK22	----	0		BW22	----	0		Reciprocal Compensation Eligible Recovery Expense	J28	----	0		U28	----	0		AG28	----	0		AS28	----	0		BE28	----	0		BG28	----	0		CC28	----	0		Reciprocal Compensation Expense True-Up	NA	----			NA	----			AA28	----	0		AM28	----	0		AY28	----	0		BK28	----	0		BW28	----	0		Net Reciprocal Compensation Eligible Recovery	EF-E9	----	0		G7-G9	----	0		I7+I8+I9	----	0		K7+K8-K9-K10	----	0		M7+M8-M9-M10	----	0		O7+O8-O9-O10	----	0		Q7+Q8-Q9-Q10	----	0																																																																																						
	TY 2012-2013 (Note 2)				TY 2013-2014				TY 2014-2015				TY 2015-2016				TY 2016-2017				TY 2017-2018				TY 2018-2019 (Note 3)																																																																																																																																																																																																																																																																										
Reciprocal Compensation Eligible Recovery Revenue	O22	----	0		W22	----	0		A122	----	0		AU22	----	0		BG22	----	0		BS22	----	0		CE22	----	0																																																																																																																																																																																																																																																																								
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Reciprocal Compensation Expense True-Up	NA	----			NA	----			AA28	----	0		AM28	----	0		AY28	----	0		BK28	----	0		BW28	----	0																																																																																																																																																																																																																																																																								
Net Reciprocal Compensation Eligible Recovery	EF-E9	----	0		G7-G9	----	0		I7+I8+I9	----	0		K7+K8-K9-K10	----	0		M7+M8-M9-M10	----	0		O7+O8-O9-O10	----	0		Q7+Q8-Q9-Q10	----	0																																																																																																																																																																																																																																																																								
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15	<table border="1"> <tr> <th colspan="4">Reciprocal Compensation</th><th colspan="4">Equivalent Interstate Access</th><th colspan="10">TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations</th><th colspan="10">TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations</th><th colspan="10">TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue</th></tr> <tr> <th>Revenue Category (Note 1)</th><th>FY 2011 Revenue</th><th>FY 2011 MOU</th><th>FY 2011 Average Rate</th><th>FY 2011 Terminating Revenue</th><th>FY 2011 Terminating MOU</th><th>FY 2011 Average Rate</th><th>July 3, 2012 Average Rate</th><th>Price Out with July 3, 2012 Average Rates and FY 2011 Units</th><th>Revenue Difference</th><th>% Revenue Difference</th><th>TY 2012-2013 Expected Demand</th><th>TY 2012-2013 Expected Revenue</th><th>95% of FY 2011 Revenue</th><th>TY 2012-2013 Rec. Comp. Eligible Recovery Revenue</th><th>July 2, 2013 Average Rate</th><th>Price Out with July 2, 2013 Average Rates and FY 2011 Units</th><th>Revenue Difference</th><th>% Revenue Difference</th><th>TY 2013-2014 Expected Demand</th><th>TY 2013-2014 Expected Revenue</th><th>90.25% of FY 2011 Revenue</th><th>TY 2013-2014 Rec. Comp. Eligible Recovery Revenue</th><th>TY 2012-2013 Actual Realized Demand</th><th>TY 2012-2013 Actual Realized Revenue</th><th>TY 2012-2013 True-Up Revenue</th><th>July 1, 2014 Rate</th><th>Price Out with July 1, 2014 Rates and FY 2011 Units</th><th>Revenue Difference</th><th>% Revenue Difference</th></tr> <tr> <td></td><td>Input</td><td>Input</td><td>B/C</td><td>Input</td><td>Input</td><td>E/F</td><td>D-G)/2+G or D</td><td>H*C</td><td>B - I</td><td>(J/I)*100</td><td>Input</td><td>H*L</td><td>.95*B</td><td>N-M</td><td>Min D or G</td><td>P*C</td><td>B - Q</td><td>(R/B)*100</td><td>Input</td><td>P*T</td><td>.9025*B</td><td>V-U</td><td>Input (Note 4)</td><td>L-X</td><td>Input (Notes 5 and 6)</td><td>H*Y or M/22-222</td><td>Min P or G-(G-.9025)*3; P, or Min P or G-AF34</td><td>AB*C</td><td>B-AC</td><td>(AD/B)*100</td></tr> <tr> <td>18 End Office Switching</td><td></td><td></td><td>0.000000</td><td></td><td></td><td>0.000000</td><td>0.000000</td><td>0</td><td>0</td><td>N/A</td><td></td><td>0</td><td>0</td><td>0</td><td>0.000000</td><td>0</td><td>0</td><td>N/A</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>----</td><td>0</td><td>0.000000</td><td>0</td><td>0</td><td>0</td><td>N/A</td></tr> <tr> <td>19 Tandem Switching</td><td></td><td></td><td>0.000000</td><td></td><td></td><td>0.000000</td><td>0.000000</td><td>0</td><td>0</td><td>N/A</td><td></td><td>0</td><td>0</td><td>0</td><td>0.000000</td><td>0</td><td>0</td><td>N/A</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>----</td><td>0</td><td>0.000000</td><td>0</td><td>0</td><td>0</td><td>N/A</td></tr> <tr> <td>20 Common Transport</td><td></td><td></td><td>0.000000</td><td></td><td></td><td>0.000000</td><td>0.000000</td><td>0</td><td>0</td><td>N/A</td><td></td><td>0</td><td>0</td><td>0</td><td>0.000000</td><td>0</td><td>0</td><td>N/A</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>----</td><td>0</td><td>0.000000</td><td>0</td><td>0</td><td>0</td><td>N/A</td></tr> <tr> <td>21 Transport and Termination</td><td></td><td></td><td>0.000000</td><td></td><td></td><td>0.000000</td><td>0.000000</td><td>0</td><td>0</td><td>N/A</td><td></td><td>0</td><td>0</td><td>0</td><td>0.000000</td><td>0</td><td>0</td><td>N/A</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>----</td><td>0</td><td>0.000000</td><td>0</td><td>0</td><td>0</td><td>N/A</td></tr> <tr> <td>22 Total</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td></td><td>0</td><td>0</td><td>0.00%</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0.00%</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0.00%</td></tr> </table>																																Reciprocal Compensation				Equivalent Interstate Access				TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue										Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Actual Realized Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference		Input	Input	B/C	Input	Input	E/F	D-G)/2+G or D	H*C	B - I	(J/I)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M/22-222	Min P or G-(G-.9025)*3; P, or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	18 End Office Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	0	N/A	19 Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	0	N/A	20 Common Transport			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	0	N/A	21 Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	0	N/A	22 Total	0			0				0	0	0.00%	0	0	0	0		0	0	0.00%	0	0	0	0	0			0		0	0	0	0.00%
Reciprocal Compensation				Equivalent Interstate Access				TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue																																																																																																																																																																																																																																																																							
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18 End Office Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	0	N/A																																																																																																																																																																																																																																																																				
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20 Common Transport			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	0	N/A																																																																																																																																																																																																																																																																				
21 Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	0	N/A																																																																																																																																																																																																																																																																				
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25	<table border="1"> <tr> <th colspan="10">TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations</th><th colspan="5">TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations</th><th colspan="5">TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations</th></tr> <tr> <th>Expense Category</th><th>FY 2011 Expense</th><th>FY 2011 MOU</th><th>FY 2011 Average Rate</th><th>% Revenue Difference</th><th>July 3, 2012 Average Rate</th><th>TY 2012-2013 Expected MOU</th><th>TY 2012-2013 Expected Expense</th><th>95% of FY 2011 Expense</th><th>TY 2012-2013 Rec. Comp. Eligible Recovery Expense</th><th>% Revenue Difference</th><th>July 2, 2013 Average Rate</th><th>TY 2013-2014 Expected MOU</th><th>TY 2013-2014 Expected Expense</th><th>90.25% of FY 2011 Expense</th><th>TY 2013-2014 Rec. Comp. Eligible Recovery Expense</th><th>TY 2012-2013 Actual Realized MOU</th><th>TY 2012-2013 Actual Realized Expense</th><th>TY 2012-2013 True-Up Expense</th><th>% Revenue Difference</th><th>July 1, 2014 Rate</th><th>TY 2014-2015 Expected MOU</th><th>TY 2014-2015 Expected Expense</th></tr> <tr> <td></td><td>Input</td><td>Input</td><td>B/C</td><td>K/22</td><td>D*(1-E)</td><td>Input</td><td>F*G</td><td>.95*B</td><td>I-H</td><td></td><td></td><td>Input</td><td>Q*R</td><td>.9025*B</td><td>T-S</td><td>Input (Note 7)</td><td>G-X</td><td>Input</td><td>F*Y or H-Z</td><td>AE/22</td><td>D*(1-AB)</td><td>Input</td><td>AC*AD</td></tr> <tr> <td>26 Total Expense</td><td></td><td></td><td>0.000000</td><td>0.00%</td><td>0.000000</td><td></td><td>0</td><td>0</td><td>0</td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0.00%</td><td>0.000000</td><td></td><td>0</td></tr> </table>																																TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations										TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations					Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense	% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Actual Realized Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense		Input	Input	B/C	K/22	D*(1-E)	Input	F*G	.95*B	I-H			Input	Q*R	.9025*B	T-S	Input (Note 7)	G-X	Input	F*Y or H-Z	AE/22	D*(1-AB)	Input	AC*AD	26 Total Expense			0.000000	0.00%	0.000000		0	0	0					0	0		0	0	0	0.00%	0.000000		0																																																																																																																																																																								
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Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense	% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Actual Realized Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense																																																																																																																																																																																																																																																																													
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31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.																																																																																																																																																																																																																																																																																																		
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.																																																																																																																																																																																																																																																																																																		
33																																																																																																																																																																																																																																																																																																			
34	Note 2: This worksheet, the 2018 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.																																																																																																																																																																																																																																																																																																		

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ		
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12																																	
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14																																	
15	Calculations																																
	TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																
16	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue	TY 2015-2016 Actual Realized Demand	TY 2015-2016 Expected Demand Less Actual Realized Demand	TY 2015-2016 Actual Realized Revenue				
17	Input	AB*AF	.95*.95*.95*B	AH-AE	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or UZ2-AK34	Min AN or .005; JG-AB- or Min AB or G-.005;JG	AN*C	B-AQ	(AP/B)*100	Input	AN*AR	.95*A*B	AT-AS	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	Min AN or .005; AN- or Min AN or G-AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*B*B	BF-BE	Input (Note 16)	AR-BH	Input (Notes 17 and 18)		
18		0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	0	----			
19		0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	0	----			
20		0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	0	----			
21		0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	0	----	0	0.000000	0	0	N/A		0	0	0	0	0	----			
22		0	0	0	0		0		0	0.00%			0	0	0	0		0	0		0	0.00%			0	0	0	0					
23																																	
24																																	
25																																	
26	85.74% of FY 2011 Expense			TY 2014-2015 Rec. Comp. Eligible Recovery Expense																													
27	.95*.95*.95*B	AF-AE																															
28	0	0	0																														
29																																	
30	Interstate Composite Terminating End Office Rate Decrease																																
	TY 2016-2016								TY 2016-2017								TY 2017-2018								TY 2018-2019								
31																																	
32	#DIV/0!	2018 RoR ILEC Interstate Rates, cell Y8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A8			
33	#DIV/0!	2018 RoR ILEC Interstate Rates, cell Y9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9	#DIV/0!	2018 RoR ILEC Interstate Rates, cell A9			
34	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!	AK32-AK33	#DIV/0!		

1	Bk	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE
2																					
3																					
4																					
5																					
6																					
7																					
8																					
9																					
10																					
11																					
12																					
13																					
14																					
15	TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2018-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										
16	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate	Price Out with July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue	TY 2016-2017 Actual Realized Demand	TY 2016-2017 Expected Demand Less Actual Realized Demand	TY 2016-2017 Revenue	TY 2016-2017 True-Up Revenue	July 1, 2018 Rate	Price Out with July 1, 2018 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2018-2019 Expected Demand	TY 2018-2019 Expected Revenue	69.83% of FY 2011 Revenue	TY 2018-2019 Rec. Comp. Eligible Recovery Revenue
17	AN'BI or AS22-8J22	MIN (A2 or .0007*(.05- .0007)/22); A2; or Min A2 or G-AU34	BL'C	B-BM	(BN/B)/100	Input	BL'BP	.95*6'B	BR-BQ	Input (Note 20)	BD-BT	Input (Notes 21 and 22)	A2'BU or BE22- BV22	.0007*(.05- .0007)/19); BL; or Min BL or G- A234	BX'C	B-BM	(BZ/B)/100	Input	BX'CB	.95*7'B	CD-CC
18	0	0	0.000000	0	0	N/A	0	0	0	0	---	0	0.000000	0	0	N/A	0	0	0	0	0
19	0	0	0.000000	0	0	N/A	0	0	0	0	---	0	0.000000	0	0	N/A	0	0	0	0	0
20	0	0	0.000000	0	0	N/A	0	0	0	0	---	0	0.000000	0	0	N/A	0	0	0	0	0
21	0	0	0.000000	0	0	N/A	0	0	0	0	---	0	0.000000	0	0	N/A	0	0	0	0	0
22	0	0	0.000000	0	0	0.00%	0	0	0	0	---	0	0.000000	0	0	0.00%	0	0	0	0	0
23																					
24																					
25	TY 2018 Reciprocal Compensation Eligible Recovery Expense Calculations										TY 2018-2019 Reciprocal Compensation Eligible Recovery Expense Calculations										
26	TY 2015-2016 True-Up Expense AO'BI or AQ	% Revenue Difference	July 1, 2017 Rate	TY 2017- 2018 Expected MOU	TY 2017- 2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense	TY 2016-2017 Actual Realized MOU	TY 2016-2017 Expected MOU Less Actual Realized MOU	TY 2016-2017 Expense	TY 2016-2017 True-Up Expense	% Revenue Difference	July 1, 2018 Rate	TY 2018-2019 Expected MOU	TY 2018-2019 Expected Expense	69.83% of FY 2011 Expense	TY 2018-2019 Rec. Comp. Eligible Recovery Expense				
27	BI	BC22	D'11-BL	Input	BM'BN	.95*6'B	BP-BO			Input (Note 19)	BB-BT	Input	Input	GA'BU or BC- BV	CA22	D'11-BX	Input	BY'BZ	.95*7'B	CB-CA	
28	0	0	0.00%	0.000000	0	0	0	0	0	0	---	0	0.000000	0	0	0.000000	0	0	0	0	0
29																					
30																					
31																					
32																					
33																					
34																					