

Filing Date:	6/18/2018
Filing Entity:	Ace Telephone Association - Minnesota
Transmittal Number:	6
COSA:	361346

TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data) @ 10.75% RoR and 2017 FIT rate	Input (Note 1)	1,646,908
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data) @ 10.5% RoR and 2018 FIT rate	Input	1,638,840
Adjustment Factor	C10/C9	0.99510112
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL (based on CY 2015 and 2016 data) @10.75% RoR and 2017 FIT rate	Input (Note 2)	0
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL (based on CY 2015 and 2016 data) @10.5% RoR and 2018 FIT rate	C11*C13	0
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment (based on CY 2015 and 2016 data) @ 10.5% RoR and 2018 tax rate	C10-C14	1,638,840
CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 3)	1,775,539
TY 2018-2019 Projected Number of CBOL Lines (CAF-BLS recipients only)	Input (Note 4)	2,552
CY 2015 and 2016 Number of Broadband-Only Lines (CAF-BLS recipients only)	Input (Note 5)	1,467
Maximum CBOL Rate	42 or (C14-(C17/C18)*C19)/12/C19	42.00
Tariffed CBOL Rate	Input	\$12.00

Note 1. Enter in cell C9 of this worksheet the amount that is in cell C12, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2017 61.39 ILEC special access reallocation

Note 2. Enter in cell C10 of this worksheet the amount that is in cell C13, worksheet 61.39 SA RR Adjustment for CBOLworkbook 2017 61.39 ILEC special access reallocation

Note 3: Enter in cell C17 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support

Note 4: Enter in cell C18 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF RoR ILEC or Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only)

Note 5. Enter in cell C19 of this worksheet the number that is in cell C9, worksheet 61.39 SA RR Adjustment for CBOL, workbook 2017 61.39 ILEC special access reallocation (CAF-BLS recipients only)

