

Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	7/1/2016 PCI (I)	7/1/2016 SBI (J)
600 Interexchange Basket	71.9050	73.2407	N/A	N/A	71.9050	73.2407	N/A	N/A	76.6126	N/A
Special Access Basket										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	99.2415	104.7044	N/A	N/A	99.2415	104.6745	N/A	99.2415
721 VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	79.4670	83.8414	N/A	N/A	79.4670	83.8173	N/A	79.4670
731 Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	68.7656	72.5509	N/A	N/A	68.7656	72.5301	N/A	68.7656
750 DS-1 SubCat - Special	N/A	N/A	71.6857	75.6318	N/A	N/A	71.6857	75.6102	N/A	71.6857
751 DS1 Spec Density Zone 1	N/A	N/A	58.6903	67.8182	N/A	N/A	58.6903	67.7988	N/A	58.6903
752 DS1 Spec Density Zone 2	N/A	N/A	72.0828	83.2936	N/A	N/A	72.0828	83.2698	N/A	72.0828
753 DS1 Spec Density Zone 3	N/A	N/A	76.8914	88.8501	N/A	N/A	76.8914	88.8247	N/A	76.8914
754 DS1 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
755 DS1 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
756 DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	65.1774	68.7652	N/A	N/A	65.1774	68.7455	N/A	65.1774
761 DS3 Spec Density Zone 1	N/A	N/A	60.5298	69.9438	N/A	N/A	60.5298	69.9238	N/A	60.5298
762 DS3 Spec Density Zone 2	N/A	N/A	63.6599	73.5608	N/A	N/A	63.6599	73.5397	N/A	63.6599
763 DS3 Spec Density Zone 3	N/A	N/A	64.8152	74.8957	N/A	N/A	64.8152	74.8743	N/A	64.8152
764 DS3 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
765 DS3 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
766 DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
770 DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771 DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772 DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773 DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774 DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775 DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776 DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790 Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791 WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792 WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793 WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794 WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795 WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796 WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797 WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899 Total Special Access	50.9263	50.6337	N/A	N/A	50.9117	50.6337	N/A	N/A	50.6827	N/A

	Source	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)
600 GDP-PI	Input	0.0154	0.0000
610 Productivity Factor (X)	col.A:3.0; col.B:r600, exc. for COSA w/X extension	3.0000	0.0000
620 GDP-PI - X	r600-r610	-2.9846	0.0000
680 Existing PCI	Input	71.9050	50.9117
710 Delta Z	EXG1,c.S	0	104,101
720 R(t-1)	SUM1,c.A	0	363,528,092
740 Delta Z/R	r710/r720*100	0.0000	0.0286
750 W	100+r740	0.0000	100.0286
760 W*(GDP-PI - X)	r750*r620/100	0.0000	0.0000
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.B: r680*(1+r620/100)	N/A	50.9117
980 Proposed PCI	col.A&B: r680*(1+r760/100+r740/100)	71.9050	50.9263

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
(2) Display revenues as whole numbers.

Price Cap Tariff Review Plan

Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
<u>Common Line Basket</u>					
100 End User Common Line	341,090,912	341,090,912	341,646,937	0	556,025
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	29,507,353	29,507,353	29,507,353	0	0
120 Total Common Line	370,598,265	370,598,265	371,154,290	0	556,025
<u>Interexchange Basket</u>					
230 Total Interexchange	0	0	0	0	0
<u>Special Access Basket</u>					
300 VoiceGrade,WATS,Met&Tgh: Special	2,260,447	2,260,447	2,260,447	0	0
310 Audio & Video	270,471	270,471	270,471	0	0
320 High Caps & DDS: Special	360,997,174	360,997,174	360,997,174	0	0
330 Wideband	0	0	0	0	0
340 Total Special Access	363,528,092	363,528,092	363,528,092	0	0
400 Total	734,126,357	734,126,357	734,682,382	0	556,025

Note: Display whole numbers for rows 100 through 400.

Price Cap Tariff Review Plan

Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<u>COMMON LINE Revenue Effect</u>									
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	556,025	0

<u>INTEREXCHANGE Revenue Effect</u>									
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0

<u>SPECIAL Access Revenue Effect</u>									
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	104,101	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

Price Cap Tariff Review Plan
Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP (incl. reversal)									
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL	
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
<u>COMMON LINE Revenue Effect</u>											
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0	556,025	
<u>INTEREXCHANGE Revenue Effect</u>											
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
<u>SPECIAL Access Revenue Effect</u>											
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	104,101	

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-2

Filing Date: 9/15/2017

Filing Entity: BSTR

Transmittal Number: 133

BSTR 2017 FUSF/TRS/REG FEE - (filename:BSTR9157.xls)

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Price Cap Tariff Review Plan

Special Access Net Exogenous Cost Shifts

Other Exog

Common Line Basket

100 Total Common Line 556,025

Interexchange Basket

600 Total Interexchange 0

Special Access Basket

700 VG,MT,TGH SP (undesignated) 0

701 VG Spec Density Zone 1 0

702 VG Spec Density Zone 2 0

703 VG Spec Density Zone 3 0

704 VG Spec Density Zone 4 0

705 VG Spec Density Zone 5 0

706 VG Spec Density Zone 6 0

707 VG Spec Density Zone 7 0

710 Audio & Video (undesignated) 0

711 Audio/Video Density Zone 1 0

712 Audio/Video Density Zone 2 0

713 Audio/Video Density Zone 3 0

714 Audio/Video Density Zone 4 0

715 Audio/Video Density Zone 5 0

716 Audio/Video Density Zone 6 0

717 Audio/Video Density Zone 7 0

720 High Cap & DDS SP (undesignated) 0

730 DS-1 SubCat SP (undesignated) 0

731 DS1 Spec Density Zone 1 0

732 DS1 Spec Density Zone 2 0

733 DS1 Spec Density Zone 3 0

734 DS1 Spec Density Zone 4 0

735 DS1 Spec Density Zone 5 0

736 DS1 Spec Density Zone 6 0

737 DS1 Spec Density Zone 7 0

740 DS-3 SubCat SP (undesignated) 0

741 DS3 Spec Density Zone 1 0

742 DS3 Spec Density Zone 2 0

743 DS3 Spec Density Zone 3 0

744 DS3 Spec Density Zone 4 0

745 DS3 Spec Density Zone 5 0

746 DS3 Spec Density Zone 6 0

747 DS3 Spec Density Zone 7 0

750 DDS&Oth SP Density Zone 1 0

751 DDS&Oth SP Density Zone 2 0

752 DDS&Oth SP Density Zone 3 0

753 DDS&Oth SP Density Zone 4 0

754 DDS&Oth SP Density Zone 5 0

755 DDS&Oth SP Density Zone 6 0

756 DDS&Oth SP Density Zone 7 0

760 Wideband (undesignated) 0

761 WB Density Zone 1 0

762 WB Density Zone 2 0

763 WB Density Zone 3 0

764 WB Density Zone 4 0

765 WB Density Zone 5 0

Price Caps Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	26,103,281	6.50000000	6.50	6.50	169,671,327	169,671,327	169,671,327	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	1,631,106	6.71055122	6.71	6.73	10,945,620	10,945,620	10,982,073	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	23,248,521	6.71055122	6.71	6.73	156,010,391	156,010,391	156,529,963	N/A
108 Special Access Surcharge	285	25.00	25.00	25.00	7,125	7,125	7,125	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	4,456,449	4,456,449	4,456,449	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	17,862,704	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	5,385,817	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	8,289,980,017	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	2,365,414,889	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	50,982,908	0.57876951	0.57876951	0.57876951	29,507,353	29,507,353	29,507,353	N/A
190 Total Basket	N/A	N/A	N/A	N/A	370,598,265	370,598,265	371,154,290	N/A

(1) May be a composite rate

RTE-1

Filing Date: 9/15/2017

Filing Entity: BSTR

Transmittal Number: 133

BSTR 2017 FUSF/TRS/REG FEE - (filename:BSTR9157.xls)

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Price Caps Tariff Review Plan

Interexchange Basket

[illegible]

Interexchange

BASE PERIOD DEMAND		RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
(A)		(B)	(C)	(D)	(E)		(F)		(G)		(H)
N/A	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	

BASE PERIOD DEMAND		RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
(A)		(B)	(C)	(D)	(E)		(F)		(G)		(H)
N/A	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
	0	N/A	N/A	N/A		0	0		0	N/A	
		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A		0	0		0	N/A	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A	N/A	N/A	N/A		N/A		N/A	0.0000	

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							BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES		
	Audio & Video Service Category		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES				INDEX RESULTS	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		
4261	Audio/Video DZ4 Chan Term	0	N/A	N/A	N/A		0	0	0	N/A	
4262	Audio/Video DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A	
4263	Audio/Video DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A	
4264	Audio/Video DZ4 Other	N/A	N/A	N/A	N/A		0	0	0	N/A	
4277	Total Audio/Video DZ4 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A	
4278	Audio/Video DZ4 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000	
4279	Audio/Video DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000	
	Audio/Video Density Zone 5										
4281	Audio/Video DZ5 Chan Term	0	N/A	N/A	N/A		0	0	0	N/A	
4282	Audio/Video DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A	
4283	Audio/Video DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A	
4284	Audio/Video DZ5 Other	N/A	N/A	N/A	N/A		0	0	0	N/A	
4297	Total Audio/Video DZ5 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A	
4298	Audio/Video DZ5 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000	
4299	Audio/Video DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000	
	Audio/Video Density Zone 6										
4301	Audio/Video DZ6 Chan Term	0	N/A	N/A	N/A		0	0	0	N/A	
4302	Audio/Video DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A	
4303	Audio/Video DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A	
4304	Audio/Video DZ6 Other	N/A	N/A	N/A	N/A		0	0	0	N/A	
4317	Total Audio/Video DZ6 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A	
4318	Audio/Video DZ6 Audio SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000	
4319	Audio/Video DZ6 Audio Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000	
	Audio/Video Density Zone 7										
4321	Audio/Video DZ7 Chan Term	0	N/A	N/A	N/A		0	0	0	N/A	
4322	Audio/Video DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A	
4323	Audio/Video DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A	
4324	Audio/Video DZ7 Other	N/A	N/A	N/A	N/A		0	0	0	N/A	
4337	Total Audio/Video DZ7 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A	
4338	Audio/Video DZ7 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000	
4339	Audio/Video DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000	

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			BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
High Cap & DDS Service Category - Special			(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
DS1, Special Access Density Zone 4:										
4461	DS1 Spec DZ4 ChanTerm	0	N/A	N/A	N/A		0	0	0	N/A
4462	DS1 Spec DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A
4463	DS1 Spec DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A
4464	DS1 Spec DZ4 Other	N/A	N/A	N/A	N/A		0	0	0	N/A
4477	Total DS1 Spec DZ4 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A
4478	DS1 Spec DZ4 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4479	DS1 Spec DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
DS1, Special Access Density Zone 5:										
4481	DS1 Spec DZ5 ChanTerm	0	N/A	N/A	N/A		0	0	0	N/A
4482	DS1 Spec DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A
4483	DS1 Spec DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A
4484	DS1 Spec DZ5 Other	N/A	N/A	N/A	N/A		0	0	0	N/A
4497	Total DS1 Spec DZ5 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A
4498	DS1 Spec DZ5 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4499	DS1 Spec DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
DS1, Special Access Density Zone 6:										
4501	DS1 Spec DZ6 ChanTerm	0	N/A	N/A	N/A		0	0	0	N/A
4502	DS1 Spec DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A
4503	DS1 Spec DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A
4504	DS1 Spec DZ6 Other	N/A	N/A	N/A	N/A		0	0	0	N/A
4517	Total DS1 Spec DZ6 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A
4518	DS1 Spec DZ6 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4519	DS1 Spec DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
DS1, Special Access Density Zone 7:										
4521	DS1 Spec DZ7 ChanTerm	0	N/A	N/A	N/A		0	0	0	N/A
4522	DS1 Spec DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A
4523	DS1 Spec DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A
4524	DS1 Spec DZ7 Other	N/A	N/A	N/A	N/A		0	0	0	N/A
4537	Total DS1 Spec DZ7 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A
4538	DS1 Spec DZ7 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4539	DS1 Spec DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	0	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	21,443,605	21,443,605	21,443,605	N/A
N/A		N/A	N/A	21,443,605	21,443,605	21,443,605	N/A
N/A		N/A	N/A	214,537,659	214,537,659	214,537,659	N/A
N/A		N/A	N/A	N/A	N/A	N/A	71.6857
N/A		N/A	N/A	N/A	N/A	N/A	75.6318

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	N/A	3,757,618	3,757,618	3,757,618	N/A
N/A	N/A	N/A	N/A	5,294,940	5,294,940	5,294,940	N/A
N/A	N/A	N/A	N/A	11,497,531	11,497,531	11,497,531	N/A
N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	20,550,089	20,550,089	20,550,089	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	60.5298
N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.9438
N/A	N/A	N/A	N/A	6,392,067	6,392,067	6,392,067	N/A
N/A	N/A	N/A	N/A	2,839,310	2,839,310	2,839,310	N/A
N/A	N/A	N/A	N/A	5,281,545	5,281,545	5,281,545	N/A
N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	14,512,923	14,512,923	14,512,923	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	63.6599
N/A	N/A	N/A	N/A	N/A	N/A	N/A	73.5608
N/A	N/A	N/A	N/A	19,623,860	19,623,860	19,623,860	N/A
N/A	N/A	N/A	N/A	27,450,986	27,450,986	27,450,986	N/A
N/A	N/A	N/A	N/A	32,534,530	32,534,530	32,534,530	N/A
N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	79,609,376	79,609,376	79,609,376	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	64.8152
N/A	N/A	N/A	N/A	N/A	N/A	N/A	74.8957

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		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
High Cap & DDS Service Category - Special		(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)
DS3, Special Access Density Zone 4:												
4661	DS3 Spec DZ4 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4662	DS3 Spec DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4663	DS3 Spec DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0		0		0	N/A
4664	DS3 Spec DZ4 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4677	Total DS3 Spec DZ4 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4678	DS3 Spec DZ4 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4679	DS3 Spec DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DS3, Special Access Density Zone 5:												
4681	DS3 Spec DZ5 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4682	DS3 Spec DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4683	DS3 Spec DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0		0		0	N/A
4684	DS3 Spec DZ5 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4697	Total DS3 Spec DZ5 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4698	DS3 Spec DZ5 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4699	DS3 Spec DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DS3, Special Access Density Zone 6:												
4701	DS3 Spec DZ6 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4702	DS3 Spec DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4703	DS3 Spec DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0		0		0	N/A
4704	DS3 Spec DZ6 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4717	Total DS3 Spec DZ6 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4718	DS3 Spec DZ6 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4719	DS3 Spec DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DS3, Special Access Density Zone 7:												
4721	DS3 Spec DZ7 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4722	DS3 Spec DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4723	DS3 Spec DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0		0		0	N/A
4724	DS3 Spec DZ7 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4737	Total DS3 Spec DZ7 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4738	DS3 Spec DZ7 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4739	DS3 Spec DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000

Filing Date: 9/15/2017
Filing Entity: BSTR

BSTR 2017 FUSF/TRS/RE

BSTR 2017 FUSF/TRS/REG FEE - (filename:BSTR9157.xls)

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
d al	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
d al	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A

Price Caps Tariff Review Plan Special Access Basket

		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
High Cap & DDS Service Category		(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)
DDS&Other Density Zone 4: Special												
4861	DDS&Other SP DZ4 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4862	DDS&Other SP DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4863	DDS&Other SP DZ4 InterOfc Transport - Varial	N/A	N/A	N/A	N/A		0		0		0	N/A
4864	DDS&Other SP DZ4 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4877	Total DDS&Other SP DZ4 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4878	DDS&Other SP DZ4 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4879	DDS&Other SP DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DDS&Other Density Zone 5: Special												
4881	DDS&Other SP DZ5 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4882	DDS&Other SP DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4883	DDS&Other SP DZ5 InterOfc Transport - Varial	N/A	N/A	N/A	N/A		0		0		0	N/A
4884	DDS&Other SP DZ5 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4897	Total DDS&Other SP DZ5 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4898	DDS&Other SP DZ5 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4899	DDS&Other SP DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DDS&Other Density Zone 6: Special												
4901	DDS&Other SP DZ6 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4902	DDS&Other SP DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4903	DDS&Other SP DZ6 InterOfc Transport - Varial	N/A	N/A	N/A	N/A		0		0		0	N/A
4904	DDS&Other SP DZ6 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4917	Total DDS&Other SP DZ6 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4918	DDS&Other SP DZ6 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4919	DDS&Other SP DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DDS&Other Density Zone 7: Special												
4921	DDS&Other SP DZ7 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4922	DDS&Other SP DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4923	DDS&Other SP DZ7 InterOfc Transport - Varial	N/A	N/A	N/A	N/A		0		0		0	N/A
4924	DDS&Other SP DZ7 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4937	Total DDS&Other SP DZ7 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4938	DDS&Other SP DZ7 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4939	DDS&Other SP DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000

[illegible]

BASE PERIOD DEMAND		RATES AT LAST PCI UPDATE		CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
(A)		(B)		(C)	(D)	(E)		(F)		(G)		(H)
N/A	0	N/A		N/A	N/A		0	0		0	N/A	
	0	N/A		N/A	N/A		0	0		0	N/A	
	0	N/A		N/A	N/A		0	0		0	N/A	
		N/A		N/A	N/A		0	0		0	N/A	
N/A		N/A		N/A	N/A	0		0		0	N/A	
N/A		N/A		N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A		N/A	N/A	N/A		N/A		N/A	0.0000	
N/A	0	N/A		N/A	N/A		0	0		0	N/A	
	0	N/A		N/A	N/A		0	0		0	N/A	
	0	N/A		N/A	N/A		0	0		0	N/A	
		N/A		N/A	N/A		0	0		0	N/A	
N/A		N/A		N/A	N/A	0		0		0	N/A	
N/A		N/A		N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A		N/A	N/A	N/A		N/A		N/A	0.0000	
N/A	0	N/A		N/A	N/A		0	0		0	N/A	
	0	N/A		N/A	N/A		0	0		0	N/A	
	0	N/A		N/A	N/A		0	0		0	N/A	
		N/A		N/A	N/A		0	0		0	N/A	
N/A		N/A		N/A	N/A	0		0		0	N/A	
N/A		N/A		N/A	N/A	N/A		N/A		N/A	0.0000	
N/A		N/A		N/A	N/A	N/A		N/A		N/A	0.0000	

Price Caps Tariff Review Plan Special Access Basket

		BASE PERIOD		RATES AT		CURRENT		PROPOSED		BASE PERIOD		BASE PERIOD		BASE PERIOD		INDEX	
		DEMAND		LAST PCI		RATES		RATES		DEMAND x		DEMAND x		DEMAND x		RESULTS	
				UPDATE						PCI UPDATE		CURRENT		PROPOSED			
Wideband Service Category																	
		(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)	
WB Density Zone 4:																	
5061	WB DZ4 ChanTerm	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5062	WB DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5063	WB DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5064	WB DZ4 Other	N/A	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5077 Total WB DZ4 Sub-Category		N/A	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5078	WB DZ4 Subindex	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		0.0000	
5079	WB DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		0.0000	
WB Density Zone 5:																	
5081	WB DZ5 ChanTerm	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5082	WB DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5083	WB DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5084	WB DZ5 Other	N/A	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5097 Total WB DZ5 Sub-Category		N/A	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5098	WB DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		0.0000	
5099	WB DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		0.0000	
WB Density Zone 6:																	
5101	WB DZ6 ChanTerm	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5102	WB DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5103	WB DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5104	WB DZ6 Other	N/A	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5117 Total WB DZ6 Sub-Category		N/A	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5118	WB DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		0.0000	
5119	WB DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		0.0000	
WB Density Zone 7:																	
5121	WB DZ7 ChanTerm	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5122	WB DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5123	WB DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5124	WB DZ7 Other	N/A	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5137 Total WB DZ7 Sub-Category		N/A	N/A	N/A	N/A	N/A		0		0		0		0		N/A	
5138	WB DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		0.0000	
5139	WB DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		0.0000	

CAP-1

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	26,103,281	26,103,281	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	1,631,106	1,631,106	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Ce	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	23,248,521	23,248,521	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	50,982,908	50,982,908	0	0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Ce	RTE1r155a	17,862,704	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or mo	Input or Sum of Jurisdictions	5,341,398	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the g	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	8,289,980,017	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	8,289,980,017	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	2,365,414,889	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	2,365,414,889	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current MaxCMT Rev per Line (from previous filing)	Input (r460 from prev filing) or Wtd Avg of Juris	7.181518	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG1r160s/r130a)/r440a)+1	1.00151864	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	7.192424	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates						
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	366,690,716	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100 or Sum of Jurisdictions	169,671,327	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110 or Sum of Jurisdictions	11,417,742	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120 or Sum of Jurisdictions	213,886,393	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	394,975,462	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	-28,284,746	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f or Sum of Jurisdictns	29,507,353	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660 or Sum of Jurisdictns	-57,792,099	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines						
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
940 Prem. Originating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.006910	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.006985	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	0.000000	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	CAP2	N/A	N/A	N/A	N/A
1140 Max. Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A
1150 Max. Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A
1160 Max. Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130	CAP2	N/A	N/A	N/A	N/A

	Source	Total Jurisdiction (a)
For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value fr		
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	366,690,716
110 Total USAC Receipts (at t	CAP1r660 or Sum of CAP2-priced Jurisdictns	29,507,353
130 Maximum Recoverable Revenue	r100 - r110	337,183,363

Maximum Allowable EU Rates		
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r400 if CAP1r1130=CAP2	6.50
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP2	7.00
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2	9.20

Final EU Rates (Manually Input)		
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	6.50 was (CY149/CY2017)
410 Final NonPrim Res & BRI ISDN EU Rate	Input	6.73
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	6.73

Final EU Revenue		
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	169,671,327
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	10,982,073
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	156,529,963
530 Final Total End User Revenue	r500 + r510 + r520	337,183,363

600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0
---	-------------	---

Primary EUCL	\$	6.50
Multiplied	*	
Primary Lines Cour		26,103,281
Total Primary Rev	\$	169,671,327
Max Recover Rev	\$	337,183,363
Minus	-	
Primary Line Rev		169,671,327
	\$	167,512,036
NonPrim+MLB		24,879,627
Divide		
		6.732899827

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP3", use sourcing; if CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110	CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	CAP2	N/A	N/A	N/A	N/A	N/A
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Li	CAP1r460 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone res)	Interim calcs only (used in r360, r375, r385)	CAP2	N/A	N/A	N/A	N/A	N/A
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	CAP2	N/A	N/A	N/A	N/A	N/A
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	CAP2	N/A	N/A	N/A	N/A	N/A
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	N/A	N/A	N/A	N/A	N/A
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	N/A	N/A	N/A	N/A	N/A
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	N/A	N/A	N/A	N/A	N/A
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	N/A	N/A	N/A	N/A	N/A
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; = "CAP2", CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL R	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Ra	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & C	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3", CAP3r420; else r105	No Pooling	N/A	N/A	N/A	N/A
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Re	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	N/A	N/A	N/A	N/A
340 Final MLB, PRI ISDN & Centrex EU Rate with Poolin	max(r310,r330a)	No Pooling	N/A	N/A	N/A	N/A
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

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	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	366,690,716
110 Total USAC Receipts	CAP1r660	29,507,353
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 + r125	337,183,363
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris", CAP1r1140+CAP2r500+CAP3r500	169,671,327
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris", CAP1r1150+CAP2r510+CAP3r510	10,982,073
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	156,529,963
300 Final Total EUCL Revenue	r200 + r210 + r220	337,183,363
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	337,183,363
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0
605 Annual Filing Non Recoverable Dollars	if Annual filing = 0 else r600- r610 from the Annual Filing	0
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	Annual: if r600<=0,0,max(0,min(EXG1r160 colsB+H+J),r600) Mid-Year Filing: Max(0,r600-r605)	0

FOOTNOTES

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General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JursiSPM", "JurisSP", or "JurisS" in some of the cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS).

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GENERAL-----	-----
GDPII	0.0154
X for IX	3.00000
X for SP	0.00000

EXOGENOUS CHANGES in thousands-----	
Sale of Exchanges	\$0
Regulatory Fees	\$0
Excess Deferred Taxes	\$0
ITC	\$0
Removal Sharing/Low End Adj	\$0
TrueUp of Sharing/Low End Adj	\$0
Current Low End Adj	\$0
Telecomm.Relay Svcs.	\$660
Reg / NonReg	\$0
Other (1) [NANPA]	\$0
Other (2) [TBNP(incl. reversal)]	\$0
Other (3)	\$0
Other (4)	\$0
Other (5)	\$0
Other (6)	\$0
Other (7)	\$0
Other (8)	\$0
Other (9)	\$0
	<u>All</u>
TOTAL OF INDIVIDUALS	\$660
TOTAL EXOGENOUS (EXG1)	\$660
TOTAL EXOGENOUS (EXG2 - other column)	\$660

<u>Special</u>
\$104
\$104
\$104

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL	CAP2	CAP2	0.00	*
NonPrim Res & BRI ISDN EUCL	CAP2	CAP2	0.00	*
MLB & PRI ISDN EUCL	CAP2	CAP2	0.00	*
MLB & PRI ISDN PICC	CAP2	CAP2	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates OK		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates OK		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	169,671,327	169,671,327	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	10,982,073	10,982,073	0	*
MLB & PRI ISDN EUCL (Sum)	156,529,963	156,529,963	0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	337,183,363	337,183,363	0	*
Allowable CMT Revenue	337,183,363	337,183,363	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

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INTEREXCHANGE-----	LEC	FCC	Delta	Flag
Interexchange API	73.2407	73.2407	0.0000	*
Interexchange PCI	71.9050	71.9050	0.0000	*
LEC API Above PCI?				HIGH
FCC API Above PCI?				HIGH

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG, MT, TG				
Proposed SBI	99.2415	99.2415	0.0000	*
SBI: Upper Limit	104.7044	104.7044	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Audio & Video				
Proposed SBI	79.4670	79.4670	0.0000	*
SBI: Upper Limit	83.8414	83.8414	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
HiCap				
DS1				
Proposed Sub-Index	71.6857	71.6857	0.0000	*
Sub-Index Upper Limit	75.6318	75.6318	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3				
Proposed Sub-Index	65.1774	65.1774	0.0000	*
Sub-Index Upper Limit	68.7652	68.7652	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	68.7656	68.7656	0.0000	*
SBI: Upper Limit	72.5509	72.5509	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Wideband				
Proposed SBI	0.0000	0.0000	0.0000	*
SBI: Upper Limit	0.0000	0.0000	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
TOTAL SPECIAL ACCESS-----				
Special Access API	50.6337	50.6337	0.0000	*
Special Access PCI	50.9263	50.9263	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
VG Special Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
Audio/Video Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
DS1 Special Access Density Zone 1				
Proposed Sub-Index	58.6903	58.6903	0.0000	*
Sub-Index Upper Limit	67.8182	67.8182	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 2				
Proposed Sub-Index	72.0828	72.0828	0.0000	*
Sub-Index Upper Limit	83.2936	83.2936	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 3				
Proposed Sub-Index	76.8914	76.8914	0.0000	*
Sub-Index Upper Limit	88.8501	88.8501	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
DS3 Special Access Density Zone 1				
Proposed Sub-Index	60.5298	60.5298	0.0000	*
Sub-Index Upper Limit	69.9438	69.9438	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 2				
Proposed Sub-Index	63.6599	63.6599	0.0000	*
Sub-Index Upper Limit	73.5608	73.5608	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 3				
Proposed Sub-Index	64.8152	64.8152	0.0000	*
Sub-Index Upper Limit	74.8957	74.8957	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DDS&Other Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
WB Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*