

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
<b>Revenues</b>						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a
	----	----	----	----	----	----
<b>Expenses</b>						
170 Plant Specific	n/a	n/a	n/a	n/a	233,093	0
171 Network Support	0	0	0	0	0	0
172 General Support	36,043	0	0	36,043	16,567	0
173 Central Office	300,749	0	0	300,749	153,300	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	70,728	0	0	70,728	36,052	0
176 COE Transmission	230,021	0	0	230,021	117,248	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	159,156	0	0	159,156	63,226	0
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	53,896	0
190 Depreciation / Amortization	857,527	0	0	857,527	398,112	0
200 Customer Operations	n/a	n/a	n/a	n/a	76,115	36,861
201 Marketing	38,667	0	0	38,667	18,284	0
202 Local Business Office	22,487	0	0	22,487	7,945	6,146
203 Revenue Accounting	55,239	0	0	55,239	43,584	24,413
204 Other Billing & Collection	21,128	0	0	21,128	6,301	6,301
210 Access	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	304,915	30,954
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	(814)	0
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	22,090	0
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	1,087,407	67,815
	----	----	----	----	----	----
<b>FIT Adjustments</b>						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
	----	----	----	----	----	----
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	1,087,407	n/a
	----	----	----	----	----	----
<b>Telephone Plant in Service</b>						
310 General Support	1,139,730	0	0	1,139,730	523,862	0
320 Central Office Equip-Switch	173,114	0	0	173,114	65,616	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	173,114	0	0	173,114	65,616	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	5,101,881	0	0	5,101,881	2,623,192	0
331 Subscriber Lines	3,283,989	0	0	3,283,989	815,878	0
332 Exchange Circuit	1,789,879	0	0	1,789,879	1,789,879	0
333 Interexchange Circuit	28,013	0	0	28,013	17,435	0
334 Host Remote	0	0	0	0	0	0
340 Cable & Wire	4,236,008	0	0	4,236,008	1,682,802	0
341 Subscriber Lines	3,854,978	0	0	3,854,978	1,389,402	0
342 Exchange	99,026	0	0	99,026	90,880	0
343 Interexchange	282,004	0	0	282,004	202,520	0
344 Host Remote	0	0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0
370 Total Plant In Service	10,650,733	0	0	10,650,733	4,895,472	0
	----	----	----	----	----	----
<b>Adjustments to TPIS</b>						
380 Depr / Amor Reserve	6,690,436	0	0	6,690,436	3,046,295	0
390 Accum Deferred Income Tax	0	0	0	0	0	0
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	50,056	0
	----	----	----	----	----	----
<b>Return Data</b>						
410 Average Rate Base	n/a	n/a	n/a	n/a	1,899,233	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Total Switched Traffic Sensitive (M)	Special Access (N)
<b>Revenues</b>								
100 Network Access	n/a	445,323	0	0	108,585	108,585	168,205	168,533
110 Uncollectibles	n/a	0	0	0	0	0	0	0
120 Common Line Support	n/a	391,251	0	0	391,251	391,251	n/a	n/a
130 Long Term	n/a	0	0	0	0	0	n/a	n/a
140 Transitional	n/a	0	0	0	0	0	n/a	n/a
150 Miscellaneous	n/a	0	0	0	0	0	0	0
160 Net Revenues	n/a	836,574	0	0	499,836	499,836	168,205	168,533
----								
<b>Expenses</b>								
170 Plant Specific	0	233,093	0	0	71,664	71,664	41,876	119,551
171 Network Support	0	0	0	0	0	0	0	0
172 General Support	0	16,567	0	0	6,040	6,040	748	9,778
173 Central Office	0	153,300	0	0	36,009	36,009	36,827	80,463
174 Operator Systems	0	0	0	0	0	0	0	0
175 COE Switching	0	36,052	0	0	0	0	36,052	0
176 COE Transmission	0	117,248	0	0	36,009	36,009	775	80,463
177 IOT	0	0	0	0	0	0	0	0
178 Cable & Wire Facilities	0	63,226	0	0	29,615	29,615	4,301	29,310
180 Plant Non-Sp. Less Dep/Amor	0	53,896	0	0	50,327	50,327	254	3,315
190 Depreciation / Amortization	0	398,112	0	0	141,748	141,748	18,834	237,530
200 Customer Operations	0	39,254	0	0	9,704	9,704	2,307	27,243
201 Marketing	0	18,284	0	0	6,666	6,666	826	10,792
202 Local Business Office	0	1,799	0	0	1,600	1,600	198	0
203 Revenue Accounting	0	19,171	0	0	1,437	1,437	1,283	16,451
204 Other Billing & Collection	0	0	0	0	0	0	0	0
210 Access	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	0	273,961	0	0	110,590	110,590	37,316	126,055
230 AFUDC	n/a	0	0	0	0	0	0	0
240 Other Exp. & Adjustments	0	(814)	0	0	(383)	(383)	(56)	(375)
250 Taxes Other than FIT	0	22,090	0	0	8,054	8,054	998	13,038
260 Total Exp and Other Taxes	0	1,019,592	0	0	391,704	391,704	101,529	526,357
----								
<b>FIT Adjustments</b>								
270 Adjustment for FIT	0	0	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0	0	0
290 Federal Income Taxes	n/a	0	0	0	0	0	0	0
----								
300 Total Expenses & Taxes	n/a	1,019,592	0	0	391,704	391,704	101,529	526,357
----								
<b>Telephone Plant in Service</b>								
310 General Support	0	523,862	0	0	190,996	190,996	23,660	309,206
320 Central Office Equip-Switch	0	65,616	0	0	0	0	65,616	0
321 Operator Systems	0	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0	0
323 Local Switching Cat. 3	0	65,616	0	0	0	0	65,616	0
324 Equal Access	0	0	0	0	0	0	0	0
330 Central Office Equip-Trans	0	2,623,192	0	0	805,640	805,640	17,348	1,800,203
331 Subscriber Lines	0	815,878	0	0	805,640	805,640	0	10,238
332 Exchange Circuit	0	1,789,879	0	0	0	0	0	1,789,878
333 Interexchange Circuit	0	17,435	0	0	0	0	17,348	87
334 Host Remote	0	0	0	0	0	0	0	0
340 Cable & Wire	0	1,682,802	0	0	788,212	788,212	114,480	780,109
341 Subscriber Lines	0	1,389,402	0	0	788,212	788,212	0	601,189
342 Exchange	0	90,880	0	0	0	0	0	90,880
343 Interexchange	0	202,520	0	0	0	0	114,480	88,040
344 Host Remote	0	0	0	0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0	0	0
370 Total Plant In Service	0	4,895,472	0	0	1,784,848	1,784,848	221,104	2,889,518
----								
<b>Adjustments to TPIS</b>								
380 Depr / Amor Reserve	0	3,046,295	0	0	1,135,434	1,135,434	131,384	1,779,477
390 Accum Deferred Income Tax	0	0	0	0	0	0	0	0
400 Other Rate Base Adjust.	0	50,056	0	0	18,250	18,250	2,261	29,545
----								
<b>Return Data</b>								
410 Average Rate Base	n/a	1,899,233	0	0	667,664	667,664	91,981	1,139,586
420 Return	n/a	(183,018)	0	0	108,132	108,132	66,676	(357,824)
430 Rate of Return	0.00%	-9.64%	0.00%	0.00%	16.20%	16.20%	72.49%	-31.40%

COS-2

Filing Date:

6/16/2017

Rate-of-Return TRP

Filing Entity:

Columbus Communications Services, LLC

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Transmittal Number:

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Forecasts Versus Actuals

COSA:

411756

	Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/17-6/18</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	n/a	n/a	n/a
120 FIT	0	0	0	n/a	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
130 Revenue Requirement	0	0	0	n/a	n/a	n/a
135 Access Service Revenue	0	0	0	n/a	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
<b>Actual, 1/16- 12/16</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	141,748	18,834	237,530	0	398,112	857,527
205 Expense Less Dep & Amor	241,902	81,697	275,789	67,815	667,205	n/a
210 Taxes Less FIT	8,054	998	13,038	0	n/a	n/a
215 Return	108,132	66,676	(357,824)	n/a	n/a	n/a
220 FIT	0	0	0	n/a	n/a	n/a
225 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
230 Revenue Requirement	499,836	168,205	168,533	n/a	n/a	n/a
235 Access Service Revenue	499,836	168,205	168,533	n/a	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
240 Telephone Plant in Service	1,784,848	221,104	2,889,518	0	4,895,472	10,650,733
245 Rate Base Adjustments	18,250	2,261	29,545	0	50,056	n/a
250 Depreciation Reserves	1,135,434	131,384	1,779,477	0	3,046,295	6,690,436
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	667,664	91,981	1,139,586	0	1,899,231	n/a

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Forecasts Versus Actuals

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	Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/16 - 6/17</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	0	0	0	0	n/a	n/a
135 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
<b>Actual, 1/15 - 12/15</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	175,378	18,172	176,263	0	369,813	0
205 Expense Less Dep & Amor	271,984	93,124	206,985	64,717	636,810	n/a
210 Taxes Less FIT	8,309	782	7,905	0	16,996	n/a
215 Return	103,074	10,663	111,191	0	224,928	n/a
220 FIT	0	0	0	0	0	n/a
225 Uncol., IDC & Other Adj.	(877)	(79)	(157)	0	(1,113)	n/a
230 Revenue Requirement	557,868	122,662	502,187	64,717	1,247,434	n/a
235 Access Service Revenue	557,869	122,661	502,186	64,717	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
240 Telephone Plant in Service	2,071,296	194,856	1,970,560	0	4,236,712	0
245 Rate Base Adjustments	18,930	1,781	18,009	0	38,720	n/a
250 Depreciation Reserves	1,174,013	101,858	1,000,207	0	2,276,078	0
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	916,213	94,779	988,362	0	1,999,354	n/a

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Rate-of-Return TRP

Forecasts Versus Actuals

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	Common Line (A)	Traffic Sensitive Switched (B)	Special Access Before Costs Moved To CBOL (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/15 - 6/16</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	0	0	0	0	n/a	n/a
135 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
	----	----	----	----	----	----
	----	----	----	----	----	----
<b>Actual, 1/14- 12/14</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	161,979	16,412	131,506	0	309,897	0
205 Expense Less Dep & Amor	329,567	102,786	116,564	57,292	606,209	n/a
210 Taxes Less FIT	9,550	1,223	7,411	0	18,184	n/a
215 Return	174,043	(18,112)	109,050	0	264,981	n/a
220 FIT	0	0	0	0	0	n/a
225 Uncol., IDC & Other Adj.	0	0	369	0	0	n/a
230 Revenue Requirement	675,139	102,309	364,900	57,292	1,199,640	n/a
235 Access Service Revenue	675,139	102,309	364,899	n/a	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
240 Telephone Plant in Service	2,116,473	271,043	1,642,291	0	4,029,807	0
245 Rate Base Adjustments	20,273	2,596	15,731	0	38,600	n/a
250 Depreciation Reserves	1,044,039	198,129	688,688	0	1,930,856	0
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	1,092,707	75,510	969,334	0	2,137,551	n/a

**MAG-1**

**Filing Date:** 6/16/2017  
**Filing Entity:** Columbus Communications Services, LLC  
**Transmittal Number :** 11  
**COSA:** 411756

Access Element	Interstate Revenue Requirement Prior to Adjustments (A)	Frozen Line Port Transfer (B) Note 1	Universal Service Fund Contribution (C) Note 2	Interstate Revenue Requirement Subject to TIC Re-allocation (D) Cols. (A)+(B)+(C)	Frozen TIC Re- allocation (E) Note 3	Interstate Revenue Requirement Subject to Rate Making (F) Cols. (D)+(E)
Carrier Common Line	\$463,478		\$48,279	\$511,757		\$511,757
Special Access	\$648,863			<u>\$648,863</u>		\$648,863

Note 1: Enter an amount equal to the amounts on the most recently filed Form MAG-1.

Note 2: Projected Amount per Account 6540

Note 3: Enter amounts equal to the amounts on the most recently filed Form MAG-1.

REV-1

Filing Date:

6/16/2017

Filing Entity:

Columbus Communications Service

Rate-of-Return TRP

Switched Access Revenue

Test Year 7/17-6/18

Transmittal Number:

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	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multi-line Business EUCL	n/a	n/a	9.20	n/a	n/a	6,608	60,794	n/a
110 Single Line Business EUCL	n/a	n/a	6.50	n/a	n/a	5,417	35,211	n/a
120 Residential EUCL	n/a	n/a	6.50	n/a	n/a	540	3,510	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	0	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	99,514	0

REV-1

Filing Date:

6/16/2017

Filing Entity:

Columbus Communications Service Test Year 7/17-6/18

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## Rate-of-Return TRP

## Switched Access Revenue

<b>Special - - Voice Grade</b>	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	43.68	n/a	n/a	36	n/a	1,572	n/a
500 4-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
510 Channel Mileage Term.	31.29	n/a	n/a	36	n/a	n/a	1,126	n/a
520 Channel Mileage Facility	n/a	n/a	2.39	n/a	n/a	383.7459218	917	n/a
530 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
<b>Special - - High Capacity</b>	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	201.37	n/a	n/a	408	n/a	82,159	n/a
550 Channel Mileage Term.	64.53	n/a	n/a	408	n/a	n/a	26,328	n/a
560 Channel Mileage Facility	n/a	n/a	9.50	n/a	n/a	4632.6	44,010	n/a
570 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	156,113	0
<b>590 Consumer Broadband -Only Loop</b>	n/a	n/a	42.00	n/a	n/a	3264	137,088	#DIV/0!

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. ( A x D) + (B x E) + (C x F).



REV-2

Filing Date: 6/16/2017

Filing Entity: Columbus Communications Services, LLC

Transmittal Number: 11

COSA 411756

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Rate-of-Return TRP

Revenues Summary

Test Year 7/17 to 6/18

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Common Line	565,770	565,770	0	0
110 Special Access	156,113	156,113	0	0
120 Consumer Broadband -Only Loop	137,088	137,088	0	n/a

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

RTE-1

Filing Date: 6/16/2017

Filing Entity: Columbus Communications Services, LLC

Transmittal Number: 11

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Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

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	7/1/2016 or 1/3/2017 CBOL Rate (A)	Current Effective Rate (B)	Proposed 7/1/2017 Rate (C)	% Change 7/1/2016 7/1/2017 (D)	% Change Current 7/1/2017 (E)
<b>End User Common Line</b>	----	----	----	----	----
150 Multi-line Business (\$/Month)	0	9.20	9.20	0.00%	0.00%
160 Residential & Single Line Bus.	0	6.50	6.50	0.00%	0.00%
170 Consumer Broadband -Only Loop	0	42.00	42.00	0.00%	0.00%

RTE-2  
Filing Date: 6/16/2017  
Filing Entity: Columbus Communications Services, LLC  
Transmittal Number: 11  
COSA 411756

Rate-of-Return  
Revenue Price-outs  
Using 2016 Demand

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	Revenue at 7/1/2016 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2017 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
<b>Switched Access</b>					
100 Multi-line Business	63,701	63,701	0	60,794	(2,907)
	----	----	----	----	----
110 Residential & Single Line Bus.	48,672	48,672	0	38,721	(9,952)
	----	----	----	----	----
120 Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	162,790	162,790	0	156,113	(6,677)
	----	----	----	----	----
<b>140 Consumer Broadband -Only Loop</b>	n/a	n/a	n/a	137,088	n/a
	----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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Filing Date: 6/16/2017

Filing Entity: Columbus Communications Services, L

Transmittal Number: 11

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Rate-of-Return TRP

COSA's for which Rates

are Averaged or Pooled

COSA		Multi-line Business (A)		Residential & Single Line Business (B)		Special Access New (C ) Old(H)	
100	Columbus Telephone Company	\$	9.20	\$	6.50		
110							
120							
130							
140							
150							
160							
170							
180							
190							
200							
210							
220							
230							

Notes: Companies should list all COSA's for which rates are averages or pooled.

**RTE-3**

**Filing Date:** [6/16/2017](#)

**Filing Entity:** [Columbus Co](#)

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**COSA**

100 [Columbus Telephone Co](#)

110

120

130

140

150

160

170

180

190

200

210

220

230

Notes: Companies should list all Co

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Rate-of-Return TRP

Special Access

Demand

	1/16-12/16 Channel Terminations (A)	1/16-12/16 Number of Circuits (B)	1/16-12/16 Interoffice Miles (C)	7/17 - 7/18 Channel Terminations (D)	7/17 - 7/18 Number of Circuits (E)	7/17 - 7/18 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	3	3	383.75	3	3	383.75
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	36	36	386.05	34	34	386.05

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Rate-of-Return TRP

Common Line

Revenue and Demand

	1/16-12/16 Historical Revenue (A)	1/16-12/16 Historical Lines (B)	7/17 - 7/18 Test Year Revenue (C)	7/17 - 7/18 Test Year Lines (D)
100 End User Common Line, Total	112,373	14,412	99,514	12,565
110 Residential	44,265	6,810	35,211	5,417
120 Single Line Business	4,407	678	3,510	540
130 Multi-line Business	63,701	6,924	60,794	6,608
140 Special Access Surcharge	0	0	0	0
160 Total Common Line Revenue	112,373	n/a	99,514	n/a

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Filing Date: 6/16/2017

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Rate-of-Return TRP

Rate-of-Return  
Summary

	2015/2016 FCC Monitoring Period (A)	2016 Calendar Year (B)	7/17 - 6/18 Test Year (C)
110 Carrier Common Line	10.90%	11.10%	0.00%
120 Special Access	6.00%	5.90%	0.00%
170 Consumer Broadband -Only Loop	n/a	n/a	0.00%