

[illegible]

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)									Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate					MAX Curr Yr MAX Curr Yr SLB / BRI ARC Rate						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory FAS	Zone Charges	State SLC	F911	TRS	State USF	Federal SLC	Rate Ceiling Comp. Chgs w/o ARC	Rate Ceiling Comp. Chgs Since 2012	Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate		Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev			
Arkansas																											
401734 Plainview																											
401734 Buffon																											
401734 Havana																											
401734 Ola																											
401734 Belleville																											
401734 Darville																											
401734 Casa																											
S1StudyArea Example 8																											
S1StudyArea Example 9																											
S1StudyArea Example 10																											
S1StudyArea Example 11																											
S1StudyArea Example 12 State2																											
S2StudyArea Example 1																											
S2StudyArea Example 2																											

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	
<b>Filing Name:</b>	Arkwest Communications, Inc.

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

**Filing Date:** 6/16/2017  
**Holding Company:**  
**Filing Name:** Arkwest Communications, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate					Yr Tariffed Arc Rate	nonCentrex Previous	Centrex Previous		
		Res / NP	SLB / BRI	Mandatory																			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal												
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Rt rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>												
Arkansas																							
401734 Plainview				\$ 16.00	\$ -	\$ -	\$ -	\$ 1.92	\$ 0.02	\$ -	\$ 6.50	\$ 24.44	\$ 22.65	\$ 2.50	\$ 2.50								
401734 Buffton				\$ 16.00	\$ -	\$ -	\$ -	\$ 1.92	\$ 0.02	\$ -	\$ 6.50	\$ 24.44	\$ 22.65	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00			
401734 Havana				\$ 16.00	\$ -	\$ -	\$ -	\$ 1.92	\$ 0.02	\$ -	\$ 6.50	\$ 24.44	\$ 22.65	\$ 2.50	\$ 2.50								
401734 Ola				\$ 16.00	\$ -	\$ -	\$ -	\$ 1.92	\$ 0.02	\$ -	\$ 6.50	\$ 24.44	\$ 22.65	\$ 2.50	\$ 2.50								
401734 Belleville				\$ 16.00	\$ -	\$ -	\$ -	\$ 1.92	\$ 0.02	\$ -	\$ 6.50	\$ 24.44	\$ 22.65	\$ 2.50	\$ 2.50								
401734 Danville				\$ 16.00	\$ -	\$ -	\$ -	\$ 1.92	\$ 0.02	\$ -	\$ 6.50	\$ 24.44	\$ 22.65	\$ 2.50	\$ 2.50								
401734 Casa				\$ 16.00	\$ -	\$ -	\$ -	\$ 1.92	\$ 0.02	\$ -	\$ 6.50	\$ 24.44	\$ 22.65	\$ 2.50	\$ 2.50								
S1StudyArea Example 8												\$ -											
S1StudyArea Example 9												\$ -											
S1StudyArea Example 10												\$ -											
S1StudyArea Example 11												\$ -											
S1StudyArea Example 12												\$ -											
	State2																						
S2StudyArea Example 1												\$ -											
S2StudyArea Example 2												\$ -											



Filing Date:	6/16/2017
Filing Entity:	Arkwest Communications, Inc.
Transmittal Number:	209
COSA:	401734

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data)	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data)	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

**Note: Company has Broadband Only Lines, However it uses the Actual Method to Determine Costs**











**KEY (Erase text & color before filing):**

Label / Date Change

Formula changes / mandated by FCC rules

The True UP Calc worksheet is optional for all ILECs.

The Summary by Study Area worksheet is required for all ILECs that tariffed an ARC during tariff-year 2015-2016.



Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
  
Arkwest Communications, Inc.

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Arkwest Communications, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	401734			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date (enter w/leading '):

6/16/2017

ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES:



Filing Date:	6/16/2017
Filing Entity:	Atlantic Telephone Membership
Transmittal Number:	209
COSA:	

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	0
Maximum CBOL Rate	(C13-C17)/12/C11	35.53
Tariffed CBOL Rate	Input	n/a

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

\* The Company is using the Actual Method



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Atlantic Telephone Membership Corporation

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Atlantic Telephone	230468			
	Total			

## EXCHANGES

Filing Date: 6/16/2017

Holding Company:  
Filing Name: Atlantic Telephone Membership Corporation

Eligible Revenue - Current Yr Recovery	
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Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

ARC-CAF-2

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex			Centrex																			
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory	Zone	State	F911	TRS	State	Federal	nonCentrex		Centrex																			
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC			USF	SLC	Yr Tariffed		Yr Tariffed																				
												Arc Rate		Arc Rate																				
230468	North Carolina			\$	23.00	\$	-	\$	-	\$	-	\$	0.60	\$	0.10	\$	-	\$	6.50	\$	30.20	\$	20.85	\$	2.50	\$	2.50		\$	9.20	\$	3.00	\$	-



[illegible]

GENERAL INFORMATION										FINANCIAL DATA										OPERATIONAL DATA										COMPLIANCE & RISK										
Item	Description	Unit	Value	Value	Value	Value	Value	Value	Value	Item	Description	Unit	Value	Value	Value	Value	Value	Value	Value	Value	Item	Description	Unit	Value	Value	Value	Value	Value	Value	Value	Item	Description	Unit	Value	Value	Value	Value	Value	Value	
1	Revenue	USD	1000	1000	1000	1000	1000	1000	1000	1	Revenue	USD	1000	1000	1000	1000	1000	1000	1000	1000	1	Revenue	USD	1000	1000	1000	1000	1000	1000	1000	1	Revenue	USD	1000	1000	1000	1000	1000	1000	1000
2	Cost of Sales	USD	500	500	500	500	500	500	500	2	Cost of Sales	USD	500	500	500	500	500	500	500	500	2	Cost of Sales	USD	500	500	500	500	500	500	500	2	Cost of Sales	USD	500	500	500	500	500	500	500
3	Gross Profit	USD	500	500	500	500	500	500	500	3	Gross Profit	USD	500	500	500	500	500	500	500	500	3	Gross Profit	USD	500	500	500	500	500	500	500	3	Gross Profit	USD	500	500	500	500	500	500	500
4	Operating Expenses	USD	200	200	200	200	200	200	200	4	Operating Expenses	USD	200	200	200	200	200	200	200	200	4	Operating Expenses	USD	200	200	200	200	200	200	200	4	Operating Expenses	USD	200	200	200	200	200	200	200
5	Operating Income	USD	300	300	300	300	300	300	300	5	Operating Income	USD	300	300	300	300	300	300	300	300	5	Operating Income	USD	300	300	300	300	300	300	300	5	Operating Income	USD	300	300	300	300	300	300	300
6	Interest Income	USD	50	50	50	50	50	50	50	6	Interest Income	USD	50	50	50	50	50	50	50	50	6	Interest Income	USD	50	50	50	50	50	50	50	6	Interest Income	USD	50	50	50	50	50	50	50
7	Interest Expense	USD	20	20	20	20	20	20	20	7	Interest Expense	USD	20	20	20	20	20	20	20	20	7	Interest Expense	USD	20	20	20	20	20	20	20	7	Interest Expense	USD	20	20	20	20	20	20	20
8	Net Income	USD	330	330	330	330	330	330	330	8	Net Income	USD	330	330	330	330	330	330	330	330	8	Net Income	USD	330	330	330	330	330	330	330	8	Net Income	USD	330	330	330	330	330	330	330
9	Dividends	USD	100	100	100	100	100	100	100	9	Dividends	USD	100	100	100	100	100	100	100	100	9	Dividends	USD	100	100	100	100	100	100	100	9	Dividends	USD	100	100	100	100	100	100	100
10	Retained Earnings	USD	230	230	230	230	230	230	230	10	Retained Earnings	USD	230	230	230	230	230	230	230	230	10	Retained Earnings	USD	230	230	230	230	230	230	230	10	Retained Earnings	USD	230	230	230	230	230	230	230











Filing Date:	6/16/2017
Holding Company:	
Filing Name:	

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [REDACTED]

Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
  
Bixby Telephone Co.

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Bixby Telephone Co.	431969			
		\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total			

Filing Date: Filing Entity: Transmittal Number: COSA:
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TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	
Maximum CBOL Rate	(C13-C17)/12/C11	
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.





Project Information		Funding Information		Performance Indicators		Financial Data		Compliance		Risk Assessment		Notes	
Project Name	Project ID	Funding Source	Funding Amount	Indicator Name	Indicator Value	Actual Cost	Budgeted Cost	Compliance Status	Compliance Score	Risk Level	Risk Score	Notes	Notes
Project A	A001	Source 1	\$1,000,000	Indicator 1.1	100%	\$100,000	\$100,000	Compliant	95%	Low	10	Project A is on track.	Project A is on track.
				Indicator 1.2	95%	\$200,000	\$200,000	Compliant	90%	Low	10	Project A is on track.	Project A is on track.
Project B	B002	Source 2	\$2,000,000	Indicator 2.1	80%	\$300,000	\$300,000	Compliant	85%	Medium	20	Project B is slightly behind.	Project B is slightly behind.
				Indicator 2.2	75%	\$400,000	\$400,000	Compliant	80%	Medium	20	Project B is slightly behind.	Project B is slightly behind.
Project C	C003	Source 3	\$3,000,000	Indicator 3.1	60%	\$500,000	\$500,000	Compliant	65%	High	30	Project C is significantly behind.	Project C is significantly behind.
				Indicator 3.2	55%	\$600,000	\$600,000	Compliant	60%	High	30	Project C is significantly behind.	Project C is significantly behind.
Project D	D004	Source 4	\$4,000,000	Indicator 4.1	40%	\$700,000	\$700,000	Compliant	45%	Critical	40	Project D is severely behind.	Project D is severely behind.
				Indicator 4.2	35%	\$800,000	\$800,000	Compliant	40%	Critical	40	Project D is severely behind.	Project D is severely behind.
Project E	E005	Source 5	\$5,000,000	Indicator 5.1	20%	\$900,000	\$900,000	Compliant	25%	Critical	50	Project E is severely behind.	Project E is severely behind.
				Indicator 5.2	15%	\$1,000,000	\$1,000,000	Compliant	20%	Critical	50	Project E is severely behind.	Project E is severely behind.
Project F	F006	Source 6	\$6,000,000	Indicator 6.1	10%	\$1,100,000	\$1,100,000	Compliant	15%	Critical	60	Project F is severely behind.	Project F is severely behind.
				Indicator 6.2	5%	\$1,200,000	\$1,200,000	Compliant	10%	Critical	60	Project F is severely behind.	Project F is severely behind.
Project G	G007	Source 7	\$7,000,000	Indicator 7.1	5%	\$1,300,000	\$1,300,000	Compliant	5%	Critical	70	Project G is severely behind.	Project G is severely behind.
				Indicator 7.2	0%	\$1,400,000	\$1,400,000	Compliant	0%	Critical	70	Project G is severely behind.	Project G is severely behind.
Project H	H008	Source 8	\$8,000,000	Indicator 8.1	0%	\$1,500,000	\$1,500,000	Compliant	0%	Critical	80	Project H is severely behind.	Project H is severely behind.
				Indicator 8.2	0%	\$1,600,000	\$1,600,000	Compliant	0%	Critical	80	Project H is severely behind.	Project H is severely behind.
Project I	I009	Source 9	\$9,000,000	Indicator 9.1	0%	\$1,700,000	\$1,700,000	Compliant	0%	Critical	90	Project I is severely behind.	Project I is severely behind.
				Indicator 9.2	0%	\$1,800,000	\$1,800,000	Compliant	0%	Critical	90	Project I is severely behind.	Project I is severely behind.
Project J	J010	Source 10	\$10,000,000	Indicator 10.1	0%	\$1,900,000	\$1,900,000	Compliant	0%	Critical	100	Project J is severely behind.	Project J is severely behind.
				Indicator 10.2	0%	\$2,000,000	\$2,000,000	Compliant	0%	Critical	100	Project J is severely behind.	Project J is severely behind.





**KEY (Erase text & color before filing):**

Label / Date Change

Formula changes / mandated by FCC rules

**Holding Company:**  
**Filing Name:** Bixby Telephone Company

Study Area		EXCHANGES		Rate Ceiling Component Charges Calculation												Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS			nonCentrex Previous	Centrex Previous
				RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Federal	nonCentrex Previous					Centrex Previous				
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate	nonCentrex Tariff Period	Centrex Tariff Period	Federal SLC-MLB	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate				
State1		Projected Lines	Projected Lines													Projected Lines	Projected Lines							
431969	Bixby Unlimited			\$ 18.40	\$ 1.22	\$ -	\$ -	\$ 0.92	\$ 0.31	\$ 0.05	\$ 6.50	\$ 27.40	\$ 25.08	\$ 2.50	\$ 2.50			\$ 9.20						
431969	Bixby Local Measured			\$ 16.73	\$ 1.22	\$ -	\$ -	\$ 0.92	\$ 0.31	\$ 0.05	\$ 6.50	\$ 25.73	\$ 25.46	\$ 2.50	\$ 2.50									
S1StudyArea	Example 3											\$ -												
S1StudyArea	Example 4											\$ -												
S1StudyArea	Example 5											\$ -												
S1StudyArea	Example 6											\$ -												
S1StudyArea	Example 7											\$ -												
S1StudyArea	Example 8											\$ -												
S1StudyArea	Example 9											\$ -												
S1StudyArea	Example 10											\$ -												
S1StudyArea	Example 11											\$ -												
S1StudyArea	Example 12											\$ -												
State2																								
S2StudyArea	Example 1											\$ -												
S2StudyArea	Example 2											\$ -												

Filing Date: 6/16/2017  
Holding Company:  
Filing Name:

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		
		Res / NP	SLB / BRI	Mandatory								Federal SLC									
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TRS	State USF											
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC														
State3																					
Label 1																					
S3StudyArea	Example 1											\$	-								
S3StudyArea	Example 2											\$	-								
S3StudyArea	Example 3											\$	-								
Label 2																					
S3StudyArea	Example 4											\$	-								
S3StudyArea	Example 5											\$	-								
S3StudyArea	Example 6											\$	-								
S3StudyArea	Example 7											\$	-								
S3StudyArea	Example 8											\$	-								

Filing Date: 6/16/2017  
Holding Company:  
Filing Name:

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS					nonCentrex Previous	Centrex Previous																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate	Federal SLC-MLB			Yr Tariffed Arc Rate	Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
		Res / NP	SLB / BRI	Mandatory																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		State	Federal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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[illegible]

Filing Date:

6/16/2017

Holding Company:

Filing Name:

FOOTNOTES:





Filing Date: 6/16/2017  
 Holding Company: Blackfoot Telephone Cooperative  
 Filing Name:

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	F911	TR5	USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate								
	Montana																							
482235	Alta, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Alberton, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Arlee, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Avon, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Charlo, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Clinton, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Condon, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Dixon, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Ovando, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Powell, ID				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Potomac, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Seeley Lake, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
482235	Saint Ignatius, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 1.07	\$ 9.20	\$ 1.84	\$ -	\$ 1.57	\$ 2.84	\$ 2.84	\$ 2.84	\$ 2.84
	Montana																							
483308	Alberton, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 2.50	\$ 9.20	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
483308	Drummond, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 2.50	\$ 9.20	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
483308	Haugen, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 2.50	\$ 9.20	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
483308	Noxon, MT				\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 39.60	\$ 39.60	\$ 39.60	\$ -	\$ 2.50	\$ 9.20	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00

MULTI-LINE BUSINESS				
Tariff Period	Federal	Prv Yrs		
<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>		
-	\$	-	\$	-
-	\$	-	\$	-
-	\$	-	\$	-
	\$	9.20	\$	3.00
	\$	9.20	\$	3.00
	\$	9.20	\$	3.00
	\$	9.20	\$	3.00
	\$	-	\$	-

[illegible]

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	Blackfoot Telephone Cooperative
<b>Filing Name:</b>	

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]



Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
Blackfoot Telephone Cooperative  
Blackfoot Telephone Cooperative

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Blackfoot Telephone Cooperative, Inc. - BTC	482235			
Blackfoot Telephone Cooperative, Inc. - CFT	483308			
Fremont Telcom Co.	472222			
State 4 Telephone Co	S4StudyArea			
	Total			

Filing Date:	6/16/2017
Filing Entity:	Blountsville Telephone, LLC
Transmittal Number:	209
COSA:	250282

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	0.00

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.









Filing Date: 6/16/2017  
Holding Company: Otelco Inc.  
Filing Name: Blountsville Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																												
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS		nonCentrex	Centrex										
		Res / NP	SLB / BRI	Mandatory									Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex												
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Yr Tariffed	Yr Tariffed											
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>Arc Rate</u>	<u>Arc Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>										
Alabama																														
250282 Blountsville 205-429			\$	20.51	\$	-	\$	-	\$	1.75	\$	0.15	\$	-	\$	6.50	\$	28.91	\$	28.91	\$	2.50	\$	2.50						
250282 Nectar 205-559			\$	20.51	\$	-	\$	-	\$	1.75	\$	0.15	\$	-	\$	6.50	\$	28.91	\$	28.91	\$	2.50	\$	2.50						





<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Bluffton Telephone Company
<b>Transmittal Number:</b>	209
<b>COSA:</b>	240512

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
			0
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE		\$ 49.35	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		\$ 2.19	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		\$ 22.09	
SPECIAL VOICE SELECTIVE SIGNALING		\$ 4.63	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		\$ 56.91	
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.		\$ 56.91	
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.		\$ 1.86	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		\$ 2.96	
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.		\$ 2.96	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		\$ 29.70	
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.		\$ 29.70	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		\$ 132.06	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		\$ 14.30	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		\$ 70.49	
SPL HIGH CAP CHAN TERM 44.736 MBPS MO.		\$ 1,531.88	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		\$ 87.04	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		\$ 392.64	
SPL HIGH CAP CHAN TERM 155.52 MBPS MO.		\$ 2,902.67	
SPL HIGH CAP CHAN MILE FACILITY 155.52 MBPS MO.		\$ 169.32	
SPL HIGH CAP CHAN MILE TERM 155.52 MBPS MO.		\$ 774.05	
SPL HIGH CAP CHAN TERM 622.08 MBPS MO.		\$ 4,354.01	
SPL HIGH CAP CHAN MILE FACILITY 622.08 MBPS MO.		\$ 212.86	
SPL HIGH CAP CHAN MILE TERM 622.08 MBPS MO.		\$ 1,741.96	
<b>Total Revenue [sum of col. D]</b>			

Filing Date:	6/16/2017
Filing Entity:	Bluffton Telephone Company
Transmittal Number:	209
COSA:	240512

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input	
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15	

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

CAF-BLS Attributable to CBOL [Input]	
--------------------------------------	--

Total Revenue From Rates + CAF-BLS [D22+D24]	
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Filing Date: 6/16/2017  
Holding Company: Hargray Communications Group  
Filing Name: Bluffton Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB				
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USE	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate							
South Carolina																						
240512 All Exchanges				\$ 22.42	\$ 2.30	\$ -	\$ -	\$ 0.60	\$ 0.06	\$ 0.58	\$ 6.50	\$ 32.46	\$ 32.46	\$ -	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		
240512 All Exchanges - Limited Local				\$ 15.70	\$ 2.30	\$ -	\$ -	\$ 0.60	\$ 0.06	\$ 0.45	\$ 6.50	\$ 25.61	\$ 25.61	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		





Filing Date:	6/16/2017
Filing Entity:	Brindlee Mountain Telephone, LLC
Transmittal Number:	209
COSA:	250283

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	0

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Brindlee Mountain Telephone, LLC is an average schedule ACAM company. We are unable to calculate the CBOL revenue requirement for TY 2017-2018.









REDACTED FOR PUBLIC INSPECTION

**Filing Date:** 6/16/2017  
**Holding Company:** Otelco, Inc.  
**Filing Name:** Brindlee Mountain Telephone, LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Cmt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS					nonCentrex	Centrex				
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Mandatory		State	Federal	Total Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex	Federal	Previous	Centrex								
		Tariff Period	Tariff Period	R1 rate	EAS	Zone	SLC	USF	SLC	Cmp. Chgs	Cmp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	SLC-MLB	Yr Tariffed	Yr Tariffed								
		<u>Projected Lines</u>	<u>Projected Lines</u>			Charges				w/o ARC	Since 2012	Arc Rate	Arc Rate	<u>Projected Lines</u>	<u>Projected Lines</u>		Arc Rate	Arc Rate								
	Alabama																									
250283	Morgan City 256-498			\$ 20.51	\$ -	\$ -	\$ -	\$ 1.75	\$ -	\$ -	\$ 6.50	\$ 28.76	\$ 28.32	\$ 1.68	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00							
250283	Arab 256-586 & 256-931			\$ 20.51	\$ -	\$ -	\$ -	\$ 1.75	\$ -	\$ -	\$ 6.50	\$ 28.76	\$ 28.32	\$ 1.68	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00							
250283	Union Grove 256-753			\$ 20.51	\$ -	\$ -	\$ -	\$ 1.75	\$ -	\$ -	\$ 6.50	\$ 28.76	\$ 28.32	\$ 1.68	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00							

Filing Date: 6/16/2017  
Holding Company: Onica, Inc.  
Filing Name: Bridle Mountain Telephone, LLC

Eligible Revenue - Current Y Recovery	
Maximum Imputed ARC Revenue From Voice & Voice/Data Lines	
Tariffed ARC Revenue	
CAF ICC Support	
Total Imputed ARC Revenue From CSDL Lines	

**Eligible Revenue - Current yr Recovery**  
**Excluded Add'l Rev & FMIF Support &**

Residential Rate Ceiling	\$	30.00
Minimum MLR $\text{Vol} \times \text{ARC}$	\$	12.10
Min ARC for current year: $\text{Res}/\text{Vol}$	\$	3.00
Min ARC for current year: $\text{MLR}$	\$	6.00
Min ARC increase per year: $\text{Res}/\text{Vol}$	\$	0.50
Min ARC increase per year: $\text{MLR}$	\$	1.00

Total Tariff Period Imputed APC Revenue From Projected CBCL, um

Enter the amount in cell AH7 of this worksheet in cell J50, worksheet CNF Calc, workbook 2017 Rate-Setting CNF Rpt LLC

Total Transit Period Projected CAGR, Line Demand	
--	--

Enter one-twelfth (1/12) of the number in cell AG12 of this worksheet in cell C51, worksheet 61.38 SA RR Adjustment for CBOI, workbook 2017 Annual Filing Rpt CBF-BLS or 2017 Annual Filing Rpt NCAM.

Use the formulas in columns AE, AH, and AK below to identify the imputed rates for the CBOs, when feasible. Otherwise, input imputed rates, and describe the development of these inputs in the Description & Justification.

[illegible]

Filing Date:	6/16/2017
Filing Entity:	Bruce Telephone Company, Inc.
Transmittal Number:	209
COSA:	280447

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data)	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data)	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate



Filing Date: 6/16/2017  
Holding Compar Fail Inc.  
Filing Name: Bruce Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex	Centrex	nonCentrex	Centrex	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory		State		State	Federal										
		Projected Lines	Projected Lines	R1 rate	EAS	Zone Charges	SLC	E911	TRS	USF	SLC										
		Projected Lines	Projected Lines																		
	Mississippi																				
	280447 Bruce			\$ 19.63	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 27.23	\$ 27.23	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
	280447 Bruce Zone 1			\$ 18.41	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10		\$ 6.50	\$ 26.01	\$ 26.01	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
	280447 Bruce Zone 2			\$ 15.49	\$ -	\$ 5.90	\$ -	\$ 1.00	\$ 0.10		\$ 6.50	\$ 28.99	\$ 28.99	\$ 2.13	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
S1StudyArea	Example 4											\$ -									
S1StudyArea	Example 5											\$ -									
S1StudyArea	Example 6											\$ -									
S1StudyArea	Example 7											\$ -									
S1StudyArea	Example 8											\$ -									
S1StudyArea	Example 9											\$ -									
S1StudyArea	Example 10											\$ -									
S1StudyArea	Example 11											\$ -									
S1StudyArea	Example 12											\$ -									
	State2																				
S2StudyArea	Example 1											\$ -									
S2StudyArea	Example 2											\$ -									

|











Filing Date:	6/16/2017
Filing Entity:	Chazy & Westport Telephone Corporation
Transmittal Number:	209
COSA:	150079

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore does not have a CBOL adjustment or CBOL rate







Project Name		Project Number		Project Location		Project Status		Project Budget		Project Completion Date		Project Description		Project Funding Source		Project Impact		Project Evaluation		Project Recommendations		Project Notes	
Project Name	Project Number	Project Location	Project Status	Project Budget	Project Completion Date	Project Description	Project Funding Source	Project Impact	Project Evaluation	Project Recommendations	Project Notes	Project Name	Project Number	Project Location	Project Status	Project Budget	Project Completion Date	Project Description	Project Funding Source	Project Impact	Project Evaluation	Project Recommendations	Project Notes
Project 1	1001	Location 1	Completed	\$1,000,000	2023-12-31	Project 1 Description	Funding Source 1	Impact 1	Evaluation 1	Recommendation 1	Note 1	Project 2	1002	Location 2	In Progress	\$2,000,000	2024-06-30	Project 2 Description	Funding Source 2	Impact 2	Evaluation 2	Recommendation 2	Note 2
Project 3	1003	Location 3	On Hold	\$500,000	2024-03-31	Project 3 Description	Funding Source 3	Impact 3	Evaluation 3	Recommendation 3	Note 3	Project 4	1004	Location 4	Completed	\$750,000	2023-09-30	Project 4 Description	Funding Source 4	Impact 4	Evaluation 4	Recommendation 4	Note 4
Project 5	1005	Location 5	On Hold	\$300,000	2024-09-30	Project 5 Description	Funding Source 5	Impact 5	Evaluation 5	Recommendation 5	Note 5	Project 6	1006	Location 6	Completed	\$1,500,000	2023-06-30	Project 6 Description	Funding Source 6	Impact 6	Evaluation 6	Recommendation 6	Note 6
Project 7	1007	Location 7	On Hold	\$400,000	2024-12-31	Project 7 Description	Funding Source 7	Impact 7	Evaluation 7	Recommendation 7	Note 7	Project 8	1008	Location 8	Completed	\$600,000	2023-03-31	Project 8 Description	Funding Source 8	Impact 8	Evaluation 8	Recommendation 8	Note 8
Project 9	1009	Location 9	On Hold	\$250,000	2024-06-30	Project 9 Description	Funding Source 9	Impact 9	Evaluation 9	Recommendation 9	Note 9	Project 10	1010	Location 10	Completed	\$800,000	2023-12-31	Project 10 Description	Funding Source 10	Impact 10	Evaluation 10	Recommendation 10	Note 10
Project 11	1011	Location 11	On Hold	\$150,000	2024-03-31	Project 11 Description	Funding Source 11	Impact 11	Evaluation 11	Recommendation 11	Note 11	Project 12	1012	Location 12	Completed	\$900,000	2023-09-30	Project 12 Description	Funding Source 12	Impact 12	Evaluation 12	Recommendation 12	Note 12
Project 13	1013	Location 13	On Hold	\$350,000	2024-09-30	Project 13 Description	Funding Source 13	Impact 13	Evaluation 13	Recommendation 13	Note 13	Project 14	1014	Location 14	Completed	\$700,000	2023-06-30	Project 14 Description	Funding Source 14	Impact 14	Evaluation 14	Recommendation 14	Note 14
Project 15	1015	Location 15	On Hold	\$200,000	2024-12-31	Project 15 Description	Funding Source 15	Impact 15	Evaluation 15	Recommendation 15	Note 15	Project 16	1016	Location 16	Completed	\$1,100,000	2023-03-31	Project 16 Description	Funding Source 16	Impact 16	Evaluation 16	Recommendation 16	Note 16
Project 17	1017	Location 17	On Hold	\$450,000	2024-06-30	Project 17 Description	Funding Source 17	Impact 17	Evaluation 17	Recommendation 17	Note 17	Project 18	1018	Location 18	Completed	\$650,000	2023-12-31	Project 18 Description	Funding Source 18	Impact 18	Evaluation 18	Recommendation 18	Note 18
Project 19	1019	Location 19	On Hold	\$300,000	2024-03-31	Project 19 Description	Funding Source 19	Impact 19	Evaluation 19	Recommendation 19	Note 19	Project 20	1020	Location 20	Completed	\$850,000	2023-09-30	Project 20 Description	Funding Source 20	Impact 20	Evaluation 20	Recommendation 20	Note 20
Project 21	1021	Location 21	On Hold	\$250,000	2024-09-30	Project 21 Description	Funding Source 21	Impact 21	Evaluation 21	Recommendation 21	Note 21	Project 22	1022	Location 22	Completed	\$750,000	2023-06-30	Project 22 Description	Funding Source 22	Impact 22	Evaluation 22	Recommendation 22	Note 22
Project 23	1023	Location 23	On Hold	\$400,000	2024-12-31	Project 23 Description	Funding Source 23	Impact 23	Evaluation 23	Recommendation 23	Note 23	Project 24	1024	Location 24	Completed	\$600,000	2023-03-31	Project 24 Description	Funding Source 24	Impact 24	Evaluation 24	Recommendation 24	Note 24
Project 25	1025	Location 25	On Hold	\$350,000	2024-06-30	Project 25 Description	Funding Source 25	Impact 25	Evaluation 25	Recommendation 25	Note 25	Project 26	1026	Location 26	Completed	\$950,000	2023-12-31	Project 26 Description	Funding Source 26	Impact 26	Evaluation 26	Recommendation 26	Note 26
Project 27	1027	Location 27	On Hold	\$200,000	2024-03-31	Project 27 Description	Funding Source 27	Impact 27	Evaluation 27	Recommendation 27	Note 27	Project 28	1028	Location 28	Completed	\$800,000	2023-09-30	Project 28 Description	Funding Source 28	Impact 28	Evaluation 28	Recommendation 28	Note 28
Project 29	1029	Location 29	On Hold	\$450,000	2024-09-30	Project 29 Description	Funding Source 29	Impact 29	Evaluation 29	Recommendation 29	Note 29	Project 30	1030	Location 30	Completed	\$650,000	2023-06-30	Project 30 Description	Funding Source 30	Impact 30	Evaluation 30	Recommendation 30	Note 30
Project 31	1031	Location 31	On Hold	\$300,000	2024-12-31	Project 31 Description	Funding Source 31	Impact 31	Evaluation 31	Recommendation 31	Note 31	Project 32	1032	Location 32	Completed	\$850,000	2023-03-31	Project 32 Description	Funding Source 32	Impact 32	Evaluation 32	Recommendation 32	Note 32
Project 33	1033	Location 33	On Hold	\$250,000	2024-06-30	Project 33 Description	Funding Source 33	Impact 33	Evaluation 33	Recommendation 33	Note 33	Project 34	1034	Location 34	Completed	\$750,000	2023-12-31	Project 34 Description	Funding Source 34	Impact 34	Evaluation 34	Recommendation 34	Note 34
Project 35	1035	Location 35	On Hold	\$400,000	2024-03-31	Project 35 Description	Funding Source 35	Impact 35	Evaluation 35	Recommendation 35	Note 35	Project 36	1036	Location 36	Completed	\$600,000	2023-09-30	Project 36 Description	Funding Source 36	Impact 36	Evaluation 36	Recommendation 36	Note 36
Project 37	1037	Location 37	On Hold	\$350,000	2024-09-30	Project 37 Description	Funding Source 37	Impact 37	Evaluation 37	Recommendation 37	Note 37	Project 38	1038	Location 38	Completed	\$950,000	2023-06-30	Project 38 Description	Funding Source 38	Impact 38	Evaluation 38	Recommendation 38	Note 38
Project 39	1039	Location 39	On Hold	\$200,000	2024-12-31	Project 39 Description	Funding Source 39	Impact 39	Evaluation 39	Recommendation 39	Note 39	Project 40	1040	Location 40	Completed	\$800,000	2023-03-31	Project 40 Description	Funding Source 40	Impact 40	Evaluation 40	Recommendation 40	Note 40
Project 41	1041	Location 41	On Hold	\$450,000	2024-06-30	Project 41 Description	Funding Source 41	Impact 41	Evaluation 41	Recommendation 41	Note 41	Project 42	1042	Location 42	Completed	\$650,000	2023-12-31	Project 42 Description	Funding Source 42	Impact 42	Evaluation 42	Recommendation 42	Note 42
Project 43	1043	Location 43	On Hold	\$300,000	2024-03-31	Project 43 Description	Funding Source 43	Impact 43	Evaluation 43	Recommendation 43	Note 43	Project 44	1044	Location 44	Completed	\$850,000	2023-09-30	Project 44 Description	Funding Source 44	Impact 44	Evaluation 44	Recommendation 44	Note 44
Project 45	1045	Location 45	On Hold	\$250,000	2024-09-30	Project 45 Description	Funding Source 45	Impact 45	Evaluation 45	Recommendation 45	Note 45	Project 46	1046	Location 46	Completed	\$750,000	2023-06-30	Project 46 Description	Funding Source 46	Impact 46	Evaluation 46	Recommendation 46	Note 46
Project 47	1047	Location 47	On Hold	\$400,000	2024-12-31	Project 47 Description	Funding Source 47	Impact 47	Evaluation 47	Recommendation 47	Note 47	Project 48	1048	Location 48	Completed	\$600,000	2023-03-31	Project 48 Description	Funding Source 48	Impact 48	Evaluation 48	Recommendation 48	Note 48
Project 49	1049	Location 49	On Hold	\$350,000	2024-06-30	Project 49 Description	Funding Source 49	Impact 49	Evaluation 49	Recommendation 49	Note 49	Project 50	1050	Location 50	Completed	\$950,000	2023-12-31	Project 50 Description	Funding Source 50	Impact 50	Evaluation 50	Recommendation 50	Note 50
Project 51	1051	Location 51	On Hold	\$200,000	2024-03-31	Project 51 Description	Funding Source 51	Impact 51	Evaluation 51	Recommendation 51	Note 51	Project 52	1052	Location 52	Completed	\$800,000	2023-09-30	Project 52 Description	Funding Source 52	Impact 52	Evaluation 52	Recommendation 52	Note 52
Project 53	1053	Location 53	On Hold	\$450,000	2024-09-30	Project 53 Description	Funding Source 53	Impact 53	Evaluation 53	Recommendation 53	Note 53	Project 54	1054	Location 54	Completed	\$650,000	2023-06-30	Project 54 Description	Funding Source 54	Impact 54	Evaluation 54	Recommendation 54	Note 54
Project 55	1055	Location 55	On Hold	\$300,000	2024-12-31	Project 55 Description	Funding Source 55	Impact 55	Evaluation 55	Recommendation 55	Note 55	Project 56	1056	Location 56	Completed	\$850,000	2023-03-31	Project 56 Description	Funding Source 56	Impact 56	Evaluation 56	Recommendation 56	Note 56
Project 57	1057	Location 57	On Hold	\$250,000	2024-06-30	Project 57 Description	Funding Source 57	Impact 57	Evaluation 57	Recommendation 57	Note 57	Project 58	1058	Location 58	Completed	\$750,000	2023-12-31	Project 58 Description	Funding Source 58	Impact 58	Evaluation 58	Recommendation 58	Note 58
Project 59	1059	Location 59	On Hold	\$400,000	2024-03-31	Project 59 Description	Funding Source 59	Impact 59	Evaluation 59	Recommendation 59	Note 59	Project 60	1060	Location 60	Completed	\$600,000	2023-09-30	Project 60 Description	Funding Source 60	Impact 60	Evaluation 60	Recommendation 60	Note 60
Project 61	1061	Location 61	On Hold	\$350,000	2024-09-30	Project 61 Description	Funding Source 61	Impact 61	Evaluation 61	Recommendation 61	Note 61	Project 62	1062	Location 62	Completed	\$950,000	2023-06-30	Project 62 Description	Funding Source 62	Impact 62	Evaluation 62	Recommendation 62	Note 62
Project 63	1063	Location 63	On Hold	\$200,000	2024-12-31	Project 63 Description	Funding Source 63	Impact 63	Evaluation 63	Recommendation 63	Note 63	Project 64	1064	Location 64	Completed	\$800,000	2023-03-31	Project 64 Description	Funding Source 64	Impact 64	Evaluation 64	Recommendation 64	Note 64
Project 65	1065	Location 65	On Hold	\$450,000	2024-06-30	Project 65 Description	Funding Source 65	Impact 65	Evaluation 65	Recommendation 65	Note 65	Project 66	1066	Location 66	Completed	\$650,000	2023-12-31	Project 66 Description	Funding Source 66	Impact 66	Evaluation 66	Recommendation 66	Note 66
Project 67	1067	Location 67	On Hold	\$300,000	2024-03-31	Project 67 Description	Funding Source 67	Impact 67	Evaluation 67	Recommendation 67	Note 67	Project 68	1068	Location 68	Completed	\$850,000	2023-09-30	Project 68 Description	Funding Source 68	Impact 68	Evaluation 68	Recommendation 68	Note 68
Project 69	1069	Location 69	On Hold	\$250,000	2024-09-30	Project 69 Description	Funding Source 69	Impact 69	Evaluation 69	Recommendation 69	Note 69	Project 70	1070	Location 70	Completed	\$750,000	2023-06-30	Project 70 Description	Funding Source 70	Impact 70	Evaluation 70	Recommendation 70	Note 70
Project 71	1071	Location 71	On Hold	\$400,000	2024-12-31	Project 71 Description	Funding Source 71	Impact 71	Evaluation 71	Recommendation 71	Note 71	Project 72	1072	Location 72	Completed	\$600,000	2023-03-31	Project 72 Description	Funding Source 72	Impact 72	Evaluation 72	Recommendation 72	Note 72
Project 73	1073	Location 73	On Hold	\$350,000	2024-06-30	Project 73 Description	Funding Source 73	Impact 73	Evaluation 73	Recommendation 73	Note 73	Project 74	1074	Location 74	Completed	\$950,000	2023-12-31	Project 74 Description	Funding Source 74	Impact 74	Evaluation 74	Recommendation 74	Note 74
Project 75	1075	Location 75	On Hold	\$200,000	2024-03-31	Project 75 Description	Funding Source 75	Impact 75	Evaluation 75	Recommendation 75	Note 75	Project 76	1076	Location 76	Completed	\$800,000	2023-09-30	Project 76 Description	Funding Source 76	Impact 76	Evaluation 76	Recommendation 76	Note 76
Project 77	1077	Location 77	On Hold	\$450,000	2024-09-30	Project 77 Description	Funding Source 77	Impact 77	Evaluation 77	Recommendation 77	Note 77	Project 78	1078	Location 78	Completed	\$650,000	2023-06-30	Project 78 Description	Funding Source 78	Impact 78	Evaluation 78	Recommendation 78	Note 78
Project 79	1079	Location 79	On Hold	\$300,000	2024-12-31	Project 79 Description	Funding Source 79	Impact 79	Evaluation 79	Recommendation 79	Note 79	Project 80	1080	Location 80	Completed	\$850,000	2023-03-31	Project 80 Description	Funding Source 80	Impact 80	Evaluation 80	Recommendation 80	Note 80
Project 81	1081	Location 81	On Hold	\$250,000	2024-06-30	Project 81 Description	Funding Source 81	Impact 81	Evaluation 81	Recommendation 81	Note 81	Project 82	1082	Location 82	Completed	\$750,000	2023-12-31	Project 82 Description	Funding Source 82	Impact 82	Evaluation 82	Recommendation 82	Note 82
Project 83	1083	Location 83	On Hold	\$400,000	2024-03-31	Project 83 Description	Funding Source 83	Impact 83	Evaluation 83	Recommendation 83	Note 83	Project 84	1084	Location 84	Completed	\$600,000	2023-09-30	Project 84 Description	Funding Source 84	Impact 84	Evaluation 84	Recommendation 84	Note 84
Project 85	1085	Location 85	On Hold	\$350,000	2024-09-30	Project 85 Description	Funding Source 85	Impact 85	Evaluation 85	Recommendation 85	Note 85	Project 86	1086	Location 86	Completed	\$950,000	2023-06-30	Project 86 Description	Funding Source 86	Impact 86	Evaluation 86	Recommendation 86	Note 86
Project 87	1087	Location 87	On Hold	\$200,000	2024-12-31	Project 87 Description	Funding Source 87	Impact 87	Evaluation 87	Recommendation 87	Note 87	Project 88	1088	Location 88	Completed	\$800,000	2023-03-31	Project 88 Description	Funding Source 88	Impact 88	Evaluation 88	Recommendation 88	Note 88
Project 89	1089	Location 89	On Hold	\$450,000	2024-06-30	Project 89 Description	Funding Source 89	Impact 89	Evaluation 89	Recommendation 89	Note 89	Project 90	1090	Location 90	Completed	\$650,000	2023-12-31	Project 90 Description	Funding Source 90	Impact 90	Evaluation 90	Recommendation 90	Note 90
Project 91	1091	Location 91	On Hold	\$300,000	2024-03-31	Project 91 Description	Funding Source 91	Impact 91	Evaluation 91	Recommendation 91	Note 91	Project 92	1092	Location 92	Completed	\$850,000	2023-09-30	Project 92 Description	Funding Source 92	Impact 92	Evaluation 92	Recommendation 92	Note 92
Project 93	1093	Location 93	On Hold	\$250,000	2024-09-30	Project 93 Description	Funding Source 93	Impact 93	Evaluation 93	Recommendation 93	Note 93	Project 94	1094	Location 94	Completed	\$750,000	2023-06-30	Project 94 Description	Funding Source 94	Impact 94	Evaluation 94	Recommendation 94	Note 94
Project 95	1095	Location 95	On Hold	\$400,000	2024-12-31	Project 95 Description	Funding Source 95	Impact 95	Evaluation 95	Recommendation 95	Note 95	Project 96	1096	Location 96	Completed	\$600,000	2023-03-31	Project 96 Description	Funding Source 96	Impact 96	Evaluation 96	Recommendation 96	Note 96
Project 97	1097	Location 97	On Hold	\$350,000	2024-06-30	Project 97 Description	Funding Source 97	Impact 97	Evaluation 97	Recommendation 97	Note 97	Project 98	1098	Location 98	Completed	\$950,000	2023-12-31	Project 98 Description	Funding Source 98	Impact 98	Evaluation 98	Recommendation 98	Note 98
Project 99	1099	Location 99	On Hold	\$200,000	2024-03-31	Project 99 Description	Funding Source 99	Impact 99	Evaluation 99	Recommendation 99	Note 99	Project 100	1100	Location 100	Completed	\$800,000	2023-09-30	Project 100 Description	Funding Source 100	Impact 100	Evaluation 100	Recommendation 100	Note 100



Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Chazy & Westport Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														nonCentrex		Centrex			
		Res / NP	SLB / BRI	Mandatory											Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Rate Ceiling	Rate Ceiling	Previous	Previous	Previous	Previous		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate
	NY	RE																			
150079	West Chazy			\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 0.15	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
150079	Chazy			\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 0.15	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
150079	Westport			\$ 23.00	\$ -	\$ -	\$ -	\$ 0.35	\$ -	\$ -	\$ 6.50	\$ 29.85	\$ 29.85	\$ 0.15	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	

Total Tariff Period Imputed ARC Revenue From Projected CROs Uses	100%
--	------

Enter the amount in cell A47 of this worksheet in cell J30, worksheet CAPCalc, workbook 2017 BaseCasting CAP Risk LLC.

2020 FARMER PERSON PROFILES: COUNCIL OF DISTRICTS

Total Tariff Period Projected CMO Line Demand

Use the formulas in columns AJ, AK, and AL below to identify the imputed rates for the CBOK lines if feasible. Otherwise, input imputed rates, and describe the development of these inputs in the Description & Justification

[illegible]

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Chazy & Westport Telephone Corporation

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI				Max Curr Yr	Max Curr Yr	Max Curr Yr	Max Curr Yr	Max Curr Yr	Max Curr Yr																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
		Res / NP	SLB / BRI	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	F911	TR5	State USF	Federal SLC	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Max Curr Yr	Max Curr Yr	Max Curr Yr	Max Curr Yr	Max Curr Yr	Max Curr Yr																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
		Tariff Period	Tariff Period									Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
		Projected Lines	Projected Lines									w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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**Filing Date:** 6/16/2017

Holding Company:  
Filing Name: Chazy & Westport Telephone Corporation

Eligible Revenue - Current Yr Recovery [REDACTED]

Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

ARC-CAF-2

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Chazy & Westport Telephone Corporation	150079													
Total														





Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Chazy & Westport Telephone Corporation

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Chazy & Westport Telephone Corporation	150079			
	Total			

<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Chesnee Telephone Company, Inc. d/b/a Chesnee Cor
<b>Transmittal Number:</b>	209
<b>COSA:</b>	240515

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data)	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data)	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	









Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														nonCentrex		Centrex		
		Res / NP	SLB / BRI	Mandatory				State		Federal		Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Rate Ceiling	Rate Ceiling	Previous	Previous	Tariff Period	Tariff Period			
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>Arc Rate</u>	<u>Arc Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>			
SC																				
240515	Chesnee / Cherokee County			\$ 16.40	\$ -	\$ -	\$ -	\$ 0.89	\$ 0.06	\$ 0.51	\$ 6.50	\$ 24.36	\$ 24.55	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	
240515	Chesnee / Spartanburg County			\$ 16.40	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.06	\$ 0.50	\$ 6.50	\$ 23.96	\$ 24.15	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	



REDACTED FOR PUBLIC INSPECTION

Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

11

Eligible Revenue - Current Yr Recovery

\$	2,700
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Enter the amount in cell A67 of this worksheet in cell I30, worksheet CAPCalc, workbook 2017 RazeCelling CAP Roll LLC.

900

Enter one-twelfth (1/12) of the number in cell AG32 of this worksheet in cell C11, worksheet G1-38 SA-BB Adjustment for CBO, workbook 2017 Annual Filing Roll CAF-BLS or 2017 Annual Filing Roll NCAM.

Use the formulas in columns AE, AH, and AK below to identify the imputed rates for the CBO's trees if feasible. Otherwise, input imputed rates, and describe the development of these inputs in the Description & Justification.

[illegible]

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP	SLB / BRI	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI							
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs							
Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TR5	USF	SLC			Comp. Chgs	Comp. Chgs	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr
SC																									
240515 Chesnee / Cherokee County				\$ 16.40	\$ -	\$ -	\$ -	\$ 0.89	\$ 0.06	\$ 0.51	\$ 6.50	\$	24.36	\$	24.55	\$ 24.55	\$ 2.50	\$ 2.50		\$ 3.00	\$ 3.00		\$ 3.00	\$ 3.00	
240515 Chesnee / Spartanburg County				\$ 16.40	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.06	\$ 0.50	\$ 6.50	\$	23.96	\$	24.15	\$ 24.15	\$ 2.50	\$ 2.50		\$ 3.00	\$ 3.00		\$ 3.00	\$ 3.00	

ARC-CAF-2

<b>Holding Company:</b>	
<b>Filing Name:</b>	Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Chesnee Telephone Company	240515													
Total														



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Chesnee Telephone Company, Inc. d/b/a Chesnee Communications

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
SC: Chesnee Telephone Company	240515			
	Total			

Filing Date:	6/16/2017
Filing Entity:	TruVista Communications, Inc. d/b/a Chester Telephone Company
Transmittal Number:	209
COSA:	240516

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	
Maximum CBOL Rate	(C13-C17)/12/C11	#DIV/0!
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Section 1: General Information										Section 2: Financial Data										Section 3: Operational Metrics										Section 4: Compliance & Risk									
Item	Value	Unit	Category	Sub-Category	Period	Start Date	End Date	Frequency	Notes	Revenue	Cost	Profit	Margin	Growth	Market Share	Customer Sat.	Employee Sat.	Production Vol.	Quality Index	Defect Rate	Delivery Time	Logistics Cost	Inventory Turn	Supplier Perf.	Energy Cons.	Water Usage	Waste Gen.	Carbon Footprint	Regulatory Score	Audit Findings	Risk Level	Mitigation Plan	Impact Assessment	Stakeholder Feedback	Overall Rating	Comments			
1	100	USD	Revenue	Sales	Q1	2023-01-01	2023-03-31	Quarterly	Initial launch	50	30	20	40%	5%	12%	85%	78%	1000	92	2%	5 days	1000	1.5	95%	1500	1200	300	5000	85	Minor	Low	Review	Positive	4.5	Good start				
2	120	USD	Revenue	Sales	Q2	2023-04-01	2023-06-30	Quarterly	Steady growth	60	35	25	42%	6%	15%	88%	80%	1200	94	1.5%	4.5 days	1100	1.6	96%	1600	1250	350	5200	86	Minor	Low	Review	Positive	4.6	Continued growth				
3	150	USD	Revenue	Sales	Q3	2023-07-01	2023-09-30	Quarterly	Strong performance	75	45	30	40%	8%	18%	90%	82%	1500	95	1.2%	4 days	1200	1.7	97%	1800	1300	500	5500	87	Minor	Low	Review	Positive	4.7	Exceeded expectations				
4	180	USD	Revenue	Sales	Q4	2023-10-01	2023-12-31	Quarterly	Year-end peak	90	55	35	39%	10%	20%	92%	84%	1800	96	1.0%	3.5 days	1300	1.8	98%	2000	1350	650	5800	88	Minor	Low	Review	Positive	4.8	Successful year				
5	200	USD	Revenue	Sales	Q1	2024-01-01	2024-03-31	Quarterly	Continued success	100	60	40	40%	12%	22%	93%	86%	2000	97	0.8%	3 days	1400	1.9	99%	2200	1400	800	6000	89	Minor	Low	Review	Positive	4.9	Outstanding performance				









Filing Date:6/16/2017

Holding Company:TruVista Communications, Inc.

Filing Name:TruVista Communications, Inc. d/b/a Chester Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														nonCentrex		Centrex		
		Res / NP	SLB / BRI	Mandatory				Total Crnt Yr		Max Total	Res / NP	SLB / BRI	Previous		Previous					
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Rate Ceiling	Rate Ceiling	Rate Ceiling	Previous	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed			
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
SC																				
240516	Chester			\$ 15.50	\$ -	\$ -	\$ -	\$1.00	\$0.06	\$0.46	\$6.50	\$ 23.52	\$23.91	\$ 2.50	\$ 2.50		\$ 9.20	\$3.00	\$3.00	
240516	Great Falls			\$ 15.50	\$ -	\$ -	\$ -	\$1.00	\$0.06	\$0.46	\$6.50	\$ 23.52	\$23.91	\$ 2.50	\$ 2.50		\$ 9.20	\$3.00	\$3.00	
240516	Lewisville			\$ 15.50	\$ -	\$ -	\$ -	\$1.00	\$0.06	\$0.46	\$6.50	\$ 23.52	\$23.91	\$ 2.50	\$ 2.50		\$ 9.20	\$3.00	\$3.00	

Filing Date:	6/16/2017
Holding Company:	TruVista Communications, Inc.
Filing Name:	TruVista Communications, Inc. d/b/a Chester Telephone Company

Eligible Revenue - Current Yr Recovery	
Maximum Imputed ARC Revenue From Voice & Voice/Data Lines	
Tariffed ARC Revenue	
CAF ICC Support	
Total Imputed ARC Revenue From CBOs Lines	

Eligible Revenue - Current Yr Recovery  
 Purified ARC Rev + CAP ICC Support + Imputed ARC Rev From CBOI Lines

Residential Rate Ceiling	\$	30.00
Maximum MLB SLCA+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Totals

[illegible]

Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
TruVista Communications, Inc.  
TruVista Communications, Inc. d/b/a Chester Telephone Company

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Chester Telephone Company	240516			
	Total			











Filing Date: 6/16/2017  
Holding Compar Fail Inc.  
Filing Name: Chickamauga Telephone Corporation

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex	Centrex	nonCentrex	Centrex	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory				State	Federal															
		Projected Lines	Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	F911	TRS	USF	SLC													
	Georgia																							
	220354 Chickamuaga			\$ 20.31	\$ -	\$ -	\$ -	\$ 1.50	\$ 0.11	\$ -	\$ 6.50	\$ 28.42	\$ 28.42	\$ 2.15	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00				
	220354 High Point			\$ 20.31	\$ -	\$ -	\$ -	\$ 1.50	\$ 0.11	\$ -	\$ 6.50	\$ 28.42	\$ 28.42	\$ 2.15	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00				
S1StudyArea	Example 3											\$ -												
S1StudyArea	Example 4											\$ -												
S1StudyArea	Example 5											\$ -												
S1StudyArea	Example 6											\$ -												
S1StudyArea	Example 7											\$ -												
S1StudyArea	Example 8											\$ -												
S1StudyArea	Example 9											\$ -												
S1StudyArea	Example 10											\$ -												
S1StudyArea	Example 11											\$ -												
S1StudyArea	Example 12											\$ -												
	State2																							
S2StudyArea	Example 1											\$ -												
S2StudyArea	Example 2											\$ -												

|



Filing Date:	6/16/2017
Filing Entity:	Chickamauga Telephone Corporation
Transmittal Number:	209
COSA:	220354

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

[illegible]

Enter the amount in cell A67 of this worksheet in cell J30, worksheet CAPCalc, workbook 2017 RateGilling CAP Roll LLC

\_\_\_\_\_

Enter one two/th (1/12) of the number in cell AG12 of this worksheet in cell C11, worksheet G1, 38 SA RR Adjustment for CROs, workbook 2017 Annual Filing Roll CAF-9LS or 2017 Annual Filing Roll NCAM

Use the formulas in columns AJ, AK, and AL below to identify the imputed rates for the CBO's trees if feasible. Otherwise, input imputed rates, and describe the development of these inputs in the Description & Justification.

		1		2		3		4	
Required AEC: Reported from Required Data: Units									
Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units	Rate - Integrated AEC Reported Data: Units
100	100	100	100	100	100	100	100	100	100
100	100	100	100	100	100	100	100	100	100
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100	100	100	1						











Filing Date:	6/16/2017
Filing Entity:	Citizens Telephone Company
Transmittal Number:	209
COSA:	230473

Adjustment Factor for Common Line (CAF-BLS Recipients Only) Revenue Requirement			
TY 2016-2017 Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input		0
TY 2016-2017 Common Line Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input		0
Adjustment Factor	D11/D10	#DIV/0!	
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input		
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input		
TY 2017-2018 Common Line Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	#DIV/0!	

Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment

TY 2017-2018 Common Line Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE			0
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE			0
SPECIAL VOICE CHANNEL MILEAGE FACILITY			0
SPECIAL VOICE CHANNEL MILEAGE TERMINATION			0
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.			0
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.			0
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.			0
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.			0
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]			0
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.			0
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.			0
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.			0
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.			0
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1			0
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE			0
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO			0
			0

Total Revenue From Rates [sum of col. D]	0
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CAF-BLS Attributable to CBOL[Input]	0
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Total Revenue From Rates + CAF-BLS [D39+D41]	0
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<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Citizens Telephone Company
<b>Transmittal Number:</b>	209
<b>COSA:</b>	230473

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

**Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment**

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE		\$25.36	
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE		\$40.57	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		\$1.80	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		\$18.15	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		\$42.12	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		\$2.20	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		\$22.00	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		\$119.44	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		\$1,211.54	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		\$8.19	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		\$79.19	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		\$42.46	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		\$302.89	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1		\$424.93	
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE		\$164.05	
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO		\$164.05	
<b>Total Revenue [sum of col. D]</b>			

Filing Date:	6/16/2017
Filing Entity:	Citizens Telephone Company
Transmittal Number:	209
COSA:	230473

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)			
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input		
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input		
Adjustment Factor	D11/D10	#DIV/0!	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input		
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input		
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15	#DIV/0!	

**Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment**

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
			0

CAF-BLS Attributable to CBOL [Input]	
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Total Revenue From Rates + CAF-BLS [D22+D24]	0
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Section 1: General Information										Section 2: Financial Data										Section 3: Operational Metrics										Section 4: Compliance & Risk									
Item	Description	Value	Unit	Category	Sub-Category	Code	Notes	Start Date	End Date	Revenue	Cost	Profit	Gross Margin	Net Income	Operating Income	EBITDA	CapEx	OpEx	Depreciation	Amortization	Production	Quality	Efficiency	Customer Sat.	Employee Sat.	Market Share	Growth Rate	Innovation Index	ESG Score	Compliance Rating	Risk Level	Mitigation Strategy	Impact Assessment	Stakeholder Feedback	Future Outlook	Key Challenges	Opportunities		
1	Item 1.1	100	USD	Revenue	Product A	001		2023-01-01	2023-12-31	1000	600	400	60%	200	150	50	10	50	20	10	1000	950	900	90%	85%	70%	15%	5.0	A	Low	Regular Audits	Positive	Stable	Challenges in Supply Chain	Market Expansion				
2	Item 1.2	200	USD	Revenue	Product B	002		2023-01-01	2023-12-31	2000	1200	800	60%	400	300	100	20	100	40	20	2000	1800	1700	85%	80%	75%	10%	4.5	B	Medium	Enhanced Controls	Mixed	Growing	Increased Competition	Diversification				
3	Item 1.3	300	USD	Revenue	Product C	003		2023-01-01	2023-12-31	3000	1800	1200	60%	600	450	150	30	150	60	30	3000	2700	2600	87%	82%	78%	8%	4.0	C	High	Proactive Measures	Negative	Declining	Regulatory Changes	Strategic Shift				
4	Item 1.4	400	USD	Revenue	Product D	004		2023-01-01	2023-12-31	4000	2400	1600	60%	800	600	200	40	200	80	40	4000	3600	3500	88%	83%	79%	5%	3.5	D	Critical	Immediate Action	Severe	Stagnant	Technological Disruption	Transformation				
5	Item 1.5	500	USD	Revenue	Product E	005		2023-01-01	2023-12-31	5000	3000	2000	60%	1000	750	250	50	250	100	50	5000	4500	4400	89%	84%	80%	3%	3.0	E	Critical	Emergency Response	Catastrophic	Declining	Market Consolidation	Acquisition				
6	Item 1.6	600	USD	Revenue	Product F	006		2023-01-01	2023-12-31	6000	3600	2400	60%	1200	900	300	60	300	120	60	6000	5400	5300	90%	85%	81%	2%	2.5	F	Critical	Full Scale Intervention	Disastrous	Stagnant	Global Economic Shift	Partnership				
7	Item 1.7	700	USD	Revenue	Product G	007		2023-01-01	2023-12-31	7000	4200	2800	60%	1400	1050	350	70	350	140	70	7000	6300	6200	91%	86%	82%	1%	2.0	G	Critical	Comprehensive Review	Severe	Declining	Supply Chain Volatility	Joint Venture				
8	Item 1.8	800	USD	Revenue	Product H	008		2023-01-01	2023-12-31	8000	4800	3200	60%	1600	1200	400	80	400	160	80	8000	7200	7100	92%	87%	83%	0%	1.5	H	Critical	Strategic Re-evaluation	Critical	Stagnant	Geopolitical Tensions	Merger				
9	Item 1.9	900	USD	Revenue	Product I	009		2023-01-01	2023-12-31	9000	5400	3600	60%	1800	1350	450	90	450	180	90	9000	8100	8000	93%	88%	84%	0%	1.0	I	Critical	Complete Overhaul	Critical	Declining	Environmental Concerns	Takeover				
10	Item 1.10	1000	USD	Revenue	Product J	010		2023-01-01	2023-12-31	10000	6000	4000	60%	2000	1500	500	100	500	200	100	10000	9000	8900	94%	89%	85%	0%	0.5	J	Critical	Radical Transformation	Critical	Stagnant	AI Disruption	Full Acquisition				











<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Gearheart Communications d/b/a Coalfields Telephone Company
<b>Transmittal Number:</b>	209
<b>COSA:</b>	360508

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	0
Maximum CBOL Rate	(C13-C17)/12/C11	#DIV/0!
Tariffed CBOL Rate	Input	n/a

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Gearheart Communications d/b/a Coalfields Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																																	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Total Crnt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS			nonCentrex	Centrex											
		Res / NP	SLB / BRI	Mandatory												Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex														
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed															
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>Arc Rate</u>	<u>Arc Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>															
Kentucky																																			
360408	All Exchanges			\$	14.00	\$	-	\$	-	\$	-	\$	2.48	\$	0.04	\$	-	\$	6.50	\$	23.02	\$	18.83	\$	2.50	\$	2.50			\$	9.20	\$	3.00	\$	3.00

Filing Date:	6/16/2017
Holding Company:	
Filing Name:	Gearheart Communications d/b/a Coalfields Telephone Company

Eligible Revenue - Current Yr Recovery	
Maximum Imputed ARB Revenue From Voice & Voice/Data Lines	
Tariffed ARB Revenue	
CAF ICC Support	
Total Imputed ARB Revenue From CBOI Lines	

Residential Rate Ceiling	\$	30.00
Maximum MLR SLCA+ARC	\$	12.20
Max ARC for current year: $\text{ARC}/\text{SLR}$	\$	3.00
Max ARC for current year: MLR	\$	6.00
Max ARC increase per year: $\text{ARC}/\text{SLR}$	\$	0.50
Max ARC increase per year: MLR	\$	1.00

Totals		
	<u>State</u>	<u>Exchange/NC</u>

State:	KY: All Exchanges
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STATE: TOTAL

Total Tariff Period Imputed ARC Revenue From Projected CBOs Lines

Enter the amount in cell A107 of this worksheet in cell J30, worksheet CAPCalc, workbook 2017 Rate-Setting CAP Roll LDC

Total Tariff Period Projected CROK Line Demand

Enter one-twelfth (1/12) of the number in cell A632 of this worksheet in cell C11, worksheet 61.38 SA RR Adjustment for CBOL, workbook 2017 Annual Filing Roll CAF-915 or 2017 Annual Filing Roll ACRA.

Use the formulas in columns AE, AH, and AI below to identify the imputed rates for the CBOK lines if feasible. Otherwise, input imputed rates, and describe the development of these inputs in the Description & Justification.

[illegible]

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Gearheart Communications d/b/a Coalfields Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS					
		RESIDENCE / NP / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI				MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr						
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Zone	State						Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs
		Tariff Period	Tariff Period										Comp. Chgs	Comp. Chgs	Comp. Chgs	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate	Max Rate
		Projected Lines	Projected Lines	R1 Rate	EAS	Charges	SLC	F911	TR5	USF	SLC		y/o ARC	Since 2012	to date	Max Rate	Max Rate												
Kentucky	360408 All Exchanges				\$ -	\$ -	\$ -	\$ 2.48	\$ 0.04	\$ -	\$ 6.50	\$ 23.02	\$ 18.83	\$ 23.02	\$ 2.50	\$ 2.50				\$ 9.20	\$ 3.00			\$ 3.00		\$ 3.00		\$ 3.00	

**Filing Date:** 6/16/2017

**Holding Company:** [REDACTED]  
**Filing Name:** Gearheart Communications d/b/a Coalfields Telephone Company

Eligible Revenue - Current Yr Recovery XXXXXXXXXX

Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

ARC-CAF-2

[illegible]



Filing Date: 6/16/2017

**Holding Company:**  
**Filing Name:** Gearheart Communications d/b/a Coalfields Telephone Company

ARC-CAF-3

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Holding Company Imputed ARC Revenue From Projected CBOL Lines	CAF ICC Support
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Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

[illegible]

Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Gearheart Communications d/b/a Coalfields Telephone Company

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Gearheart Communications d/b/a Coalfields Telephone Company State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	260408			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2017  
Holding Company: Comporium Communications  
Filing Name: Comporium Communications

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																							MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev			MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	F911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	Comporium Communications
<b>Filing Name:</b>	Comporium Communications

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Comporium Communications

Filing Name:

Comporium Communications

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Fort Mill Telephone Company	240521			
Lancaster Telephone Company	240531			
Comporium, Inc.	240542			
Citizens Telephone Company	230473			
	Total			

# REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/16/2017
Filing Entity:	Comporium, Inc.
Transmittal Number:	209
COSA:	240542

Adjustment Factor for Common Line (CAF-BLS Recipients Only) Revenue Requirement			
TY 2016-2017 Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input		
TY 2016-2017 Common Line Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input		
Adjustment Factor	D11/D10		
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input		
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input		
TY 2017-2018 Common Line Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15		

**Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment**

TY 2017-2018 Common Line Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

Total Revenue From Rates [sum of col. D]	
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CAF-BLS Attributable to CBOL[Input]	
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Total Revenue From Rates + CAF-BLS [D39+D41]	
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Filing Date:	6/16/2017
Filing Entity:	Comporium, Inc.
Transmittal Number:	209
COSA:	240542

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE		\$12.82	
SPECIAL VOICE CHANNEL TERM-FOUR WIRE		\$18.37	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		\$0.87	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		\$8.63	
SPECIAL VOICE CONDITIONING C TYPE		\$2.55	
SPECIAL VOICE CONDITIONING DATA CAPABIL		\$1.75	
SPECIAL VOICE SIGNALING CAPABILITY		\$4.37	
SPL DIGITAL DATA CHAN TERM 2.4 KBPS MO.		\$22.38	
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.		\$22.38	
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.		\$22.38	
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.		\$22.38	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		\$22.38	
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.		\$0.87	
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.		\$0.87	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		\$1.72	
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.		\$8.66	
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.		\$8.66	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		\$17.33	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		\$83.50	
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE		\$103.75	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		\$798.55	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		\$7.26	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		\$70.11	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		\$36.53	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		\$390.39	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1		\$214.73	
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE		\$61.90	
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO		\$60.48	
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL TERM 155.52		\$852.25	
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL TERM 622.08		\$2,293.76	
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL TERM 2.4Gbps		\$3,804.04	
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL NRC 155.52		\$500.17	
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL NRC 622.08		\$882.65	
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF 155.52		\$111.88	
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF 622.08		\$141.63	
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF 2.4Gbps		\$141.63	
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT 155.52		\$503.62	
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT 622.08		\$536.94	
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT 2.4 Gbps		\$760.81	
ADD/DROP MULTIPLEXING DS3		\$91.06	
ADD/DROP MULTIPLEXING OC3		\$136.59	
ADD/DROP MULTIPLEXING OC12		\$182.12	
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND		\$301.00	
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI BAND		\$129.00	
PUBLIC PACKET DATA NTWK 10MBPS METS MPI BAND		\$129.00	
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI BAND		\$380.00	
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI BAND		\$170.00	
PUBLIC PACKET DATA NTWK 20MBPS METS MPI BAND		\$170.00	
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI BAND		\$439.00	
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI BAND		\$198.00	
PUBLIC PACKET DATA NTWK 50MBPS METS MPI BAND		\$198.00	
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI BAND		\$647.00	
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI BAND		\$223.00	
PUBLIC PACKET DATA NTWK 100MBPS METS MPI BAND		\$223.00	
PUBLIC PACKET DATA NTWK 250MBPS METS CDPI BAND		\$736.00	
PUBLIC PACKET DATA NTWK 250MBPS METS ISPI BAND		\$233.00	
PUBLIC PACKET DATA NTWK 250MBPS METS MPI BAND		\$233.00	
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI BAND		\$882.00	
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI BAND		\$281.00	
PUBLIC PACKET DATA NTWK 500MBPS METS MPI BAND		\$281.00	
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI BAND		\$1,323.00	
PUBLIC PACKET DATA NTWK 1GIGE METS ISPI BAND		\$422.00	
PUBLIC PACKET DATA NTWK 1GIGE METS MPI BAND		\$422.00	
PUBLIC PACKET DATA NTWK 5GIGE METS ISPI BAND		\$885.00	
PUBLIC PACKET DATA NTWK 5GIGE METS MPI BAND		\$885.00	
PUBLIC PACKET DATA NTWK 10GIGE METS CDPI BAND		\$4,237.00	
PUBLIC PACKET DATA NTWK 10GIGE METS MPI BAND		\$1,351.00	
DIGITAL ACCESS CROSS CONNECT SERVICE MONTH		\$9.24	

Total Revenue [sum of col. D]	
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# REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/16/2017
Filing Entity:	Comporium, Inc.
Transmittal Number:	209
COSA:	240542

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)			
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input		
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input		
Adjustment Factor	D11/D10		
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input		
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input		
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15		

**Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment**

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

CAF-BLS Attributable to CBOL [Input]	
--------------------------------------	--

Total Revenue From Rates + CAF-BLS [D22+D24]	
--	--

Filing Date: 6/16/2017  
Holding Company: Comporium Communications  
Filing Name: Comporium, Inc. d/b/a Comporium Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex	Centrex	nonCentrex	Centrex	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Mandatory			State	State			Federal	nonCentrex Tariff Period					Centrex Tariff Period	nonCentrex Previous Yr Tariffed	Centrex Previous Yr Tariffed		
		Projected Lines	Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	SLC	E911	TRS	USF	SLC	Federal					Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
	South Carolina																				
	240542 Rock Hill - York County			\$ 15.62	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.06	\$ 0.46	\$ 6.50	\$ 23.14	\$ 23.51	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
	240542 Rock Hill - Chester County			\$ 15.62	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.46	\$ 6.50	\$ 23.64	\$ 24.01	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
S1StudyArea	Example 3											\$ -									
S1StudyArea	Example 4											\$ -									
S1StudyArea	Example 5											\$ -									
S1StudyArea	Example 6											\$ -									
S1StudyArea	Example 7											\$ -									
S1StudyArea	Example 8											\$ -									
S1StudyArea	Example 9											\$ -									
S1StudyArea	Example 10											\$ -									
S1StudyArea	Example 11											\$ -									
S1StudyArea	Example 12											\$ -									
	State2																				
S2StudyArea	Example 1											\$ -									
S2StudyArea	Example 2											\$ -									













Filing Date:	6/16/2017
Filing Entity:	ComSouth Telecommunications, Inc.
Transmittal Number:	209
COSA:	220369

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate



Project Information		Contract Information		Performance Metrics		Financial Data		Compliance Status		Risk Assessment		Notes	
Project Name	Project ID	Contract Number	Contract Value	Completion Rate	Quality Score	Budget Variance	Actual Cost	Compliance Score	Compliance Status	Risk Level	Risk Score	Notes	Notes
Project A	001	001	1000000	95%	90%	50000	950000	95%	Compliant	Low	10	Project A is on track.	Project A is on track.
Project B	002	002	2000000	80%	85%	100000	1900000	80%	Non-Compliant	Medium	20	Project B has some issues.	Project B has some issues.
Project C	003	003	3000000	70%	75%	150000	2850000	70%	Non-Compliant	High	30	Project C is behind schedule.	Project C is behind schedule.
Project D	004	004	4000000	60%	65%	200000	3800000	60%	Non-Compliant	Critical	40	Project D is at high risk.	Project D is at high risk.
Project E	005	005	5000000	50%	55%	250000	4750000	50%	Non-Compliant	Critical	50	Project E is at high risk.	Project E is at high risk.
Project F	006	006	6000000	40%	45%	300000	5700000	40%	Non-Compliant	Critical	60	Project F is at high risk.	Project F is at high risk.
Project G	007	007	7000000	30%	35%	350000	6650000	30%	Non-Compliant	Critical	70	Project G is at high risk.	Project G is at high risk.
Project H	008	008	8000000	20%	25%	400000	7600000	20%	Non-Compliant	Critical	80	Project H is at high risk.	Project H is at high risk.
Project I	009	009	9000000	10%	15%	450000	8550000	10%	Non-Compliant	Critical	90	Project I is at high risk.	Project I is at high risk.
Project J	010	010	10000000	5%	10%	500000	9500000	5%	Non-Compliant	Critical	100	Project J is at high risk.	Project J is at high risk.





Filing Date: 6/16/2017  
Holding Company:  
Filing Name: ComSouth Telecommunications, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														nonCentrex			Centrex		
		Res / NP	SLB / BRI	Mandatory												nonCentrex	Centrex	nonCentrex	Centrex		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Total Crnt Yr	Max Total	Res / NP	SLB / BRI	Previous	Previous	Tariff Period	Tariff Period	Yr Tariffed	Yr Tariffed
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate		Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
GA																					
220369	Hawkinsville			\$ 20.31	\$ -	\$ -	\$ -	\$ 1.50	\$ 0.11	\$ 0.71	\$ 6.50	\$ 29.13	\$ 28.78	\$ 1.22	\$ 2.50				\$ 9.20	\$ 3.00	\$ 3.00



Filing Date: 6/16/2017  
Holding Company:  
Filing Name: ComSouth Telecommunications, Inc.

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																			
		RESIDENCE / NP / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																		
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Zone	State					Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																		
		Tariff Period	Tariff Period									Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev																		
Projected Lines	Projected Lines	R1 Rate	EAS	Charges	SLC	F911	TR5	USF	SLC		y/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev																			
GA																																											
220369 Hawkinsville					\$	-	\$	-	\$	-	\$	1.50	\$	0.11	\$	0.71	\$	6.50	\$	29.13	\$	28.78	\$	29.13	\$	1.22	\$	2.50		\$	9.20	\$	3.00		\$	0.87		\$	3.00		\$	3.00	



<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	
<b>Filing Name:</b>	ComSouth Telecommunications, Inc.

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
ComSouth Telecommunications, Inc.	220369											
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

ComSouth Telecommunications, Inc.

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
ComSouth Telecommunications, Inc.	220369			
	Total			



Filing Date: 6/16/2017  
Holding Company: Consolidated Companies, Inc.  
Filing Name: Consolidated Companies, Inc.

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																							
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	F911	TBS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	Max Curr Yr Res / NP ARC Rate	Max Curr Yr MAX Curr Yr ARC Rev	Max Curr Yr SLB / BRI ARC Rate	Max Curr Yr MAX Curr Yr ARC Rev	Max Curr Yr MLB ARC Rate	Max Curr Yr MAX Curr Yr ARC Rev
		Projected Lines	Projected Lines																	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
NE																									
371532 Hyannis			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371532 Arthur			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371532 Merna			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371532 Mullen			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371532 Thedford			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371532 Brewster			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371532 Dunning			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371536 Curtis			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371562 Brady			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371562 Eustis			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
371562 Maxwell			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ 28.86	\$ 28.86	\$ 1.14	\$ 2.50		\$ 9.20	\$ 9.20		\$ 1.14	\$ 3.00		\$ 3.00	\$ 3.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ 0.50	\$ 0.50		\$ 1.00	\$ 1.00	
State2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ 0.50	\$ 0.50		\$ 1.00	\$ 1.00	
S2StudyArea Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ 0.50	\$ 0.50		\$ 1.00	\$ 1.00	
S2StudyArea Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ 0.50	\$ 0.50		\$ 1.00	\$ 1.00	

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	Consolidated Companies, Inc.
<b>Filing Name:</b>	Consolidated Companies, Inc.

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue		<--annual
CAF ICC Support		

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Consolidated Telephone	371532											
Curtis Telephone	371536											
Consolidated Telecom	371562											
Total												

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Consolidated Telephone	371532													
Curtis Telephone	371536													
Consolidated Telecom	371562													
Total														



<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Consolidated Telecom
<b>Transmittal Number:</b>	209
<b>COSA:</b>	371532

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data)	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data)	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	









Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Cmt Yr Rate Ceiling Rate Ceiling Comp. Chgs Since 2012	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex		Centrex										
		Res / NP		SLB / BRI		Mandatory						Previous		nonCentrex						Centrex				
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Yr Tariffed					Yr Tariffed				
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate					Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
NE																								
371562	Brady			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ -	\$ 1.14	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00					
371562	Eustis			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ -	\$ 1.14	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00					
371562	Maxwell			\$ 19.95	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.02	\$ 1.39	\$ 6.50	\$ 28.86	\$ -	\$ 1.14	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00					
te1												\$ -												
te1												\$ -												
te1												\$ -												
te1												\$ -												
S1StudyArea	Example 8											\$ -												
S1StudyArea	Example 9											\$ -												
S1StudyArea	Example 10											\$ -												
S1StudyArea	Example 11											\$ -												
S1StudyArea	Example 12											\$ -												
	State2																							
S2StudyArea	Example 1											\$ -												
S2StudyArea	Example 2											\$ -												



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Consolidated Companies, Inc.

Filing Name:

Consolidated Telecom

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Consolidated Telecom - RES ARC	371562			
Consolidated Telecom - SLB ARC	371562			
Consolidated Telecom - MLB ARC	371562			
	Total			



<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Consolidated Telephone
<b>Transmittal Number:</b>	209
<b>COSA:</b>	371532

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data)	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data)	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	









Filing Date: 6/16/2017  
Holding Company: Consolidated Companies, Inc.  
Filing Name: Consolidated Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Cmnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USE	Federal	SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
Consolidated Companies, Inc.  
Consolidated Telephone

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Consolidated Telephone - RES ARC	371532			
Consolidated Telephone - SLB ARC	371532			
Consolidated Telephone - MLB ARC	371532			
	Total			











Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Cross Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	F911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Filing Date:	6/16/2017
Filing Entity:	Cross Telephone Company
Transmittal Number:	209
COSA:	431985

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	
Maximum CBOL Rate	(C13-C17)/12/C11	#DIV/0!
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

MULTI-LINE BUSINESS			
Tariff Period <u>Projected Lines</u>	Federal <u>SLC-MLB</u>	Prv Yrs <u>Max Rate</u>	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ 9.20	\$ 3.00	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	



<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	
<b>Filing Name:</b>	Cross Telephone Company

ARC-CAF-2

Eligible Revenue - Current Yr Recovery	
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Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Cross Telephone Company	431985													
State 2 Study Area	S2StudyArea													
State 3 Study Area	S3StudyArea													
State 4 Study Area	S4StudyArea													
Total														

Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
  
Cross Telephone Company

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Cross Telephone Company State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	431985 S2StudyArea S3StudyArea S4StudyArea			
	Total			



<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Curtis Telephone
<b>Transmittal Number:</b>	209
<b>COSA:</b>	371536

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data)	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data)	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	











[illegible]



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Consolidated Companies, Inc.

Filing Name:

Curtis Telephone

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Curtis Telephone - RES ARC	371536			
Curtis Telephone - RES ARC	371536			
Curtis Telephone - RES ARC	371536			
	Total			

Filing Date:	6/16/2017
Filing Entity:	Eastex Telephone Cooperative, Inc.
Transmittal Number:	209
COSA:	442068

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	
Maximum CBOL Rate	(C13-C17)/12/C11	#DIV/0!
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate













Eligible Revenue - Current Yr Recovery

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]







Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
  
Eastex Telephone Cooperative, Inc.

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Eastex Telephone Cooperative, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	442068			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				











Filing Date:	6/16/17
Filing Entity:	Ellijay Telephone Company
Transmittal Number:	
COSA:	220360

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	0
Maximum CBOL Rate	(C13-C17)/12/C11	56.28
Tariffed CBOL Rate	Input	n/a

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Ellijay Telephone Company  
220360

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS																
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	nonCentrex	Centrex	nonCentrex	Centrex													
		Res / NP	SLB / BRI	Mandatory															nonCentrex	Centrex	nonCentrex	Centrex													
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State						State	Federal					Comp. Chgs	Yr Tariffed	Yr Tariffed	Previous	Previous												
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs	Yr Tariffed	Yr Tariffed					Since 2012	Arc Rate	Arc Rate	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed									
	State1																																		
\$1StudyArea	Example 1			\$	20.31	\$	-	\$	-	\$	-	\$	1.50	\$	0.11	\$	0.71	\$	6.50	\$	29.13	\$	23.75	\$	1.15	\$	2.50			\$	9.20	\$	3.00	\$	3.00
\$1StudyArea	Example 2																																		
\$1StudyArea	Example 3																																		
\$1StudyArea	Example 4																																		
\$1StudyArea	Example 5																																		
\$1StudyArea	Example 6																																		
\$1StudyArea	Example 7																																		
\$1StudyArea	Example 8																																		
\$1StudyArea	Example 9																																		
\$1StudyArea	Example 10																																		
\$1StudyArea	Example 11																																		
\$1StudyArea	Example 12																																		
	State2																																		
S2StudyArea	Example 1																																		
S2StudyArea	Example 2																																		



Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Ellijay Telephone Company  
220360

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS	RESIDENCE / NP (excluding Lifeline)			SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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		Res / NP	SLB / BRI	Mandatory														Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs		Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv



[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
State 1 Study Area	\$1StudyArea													
Total														



Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
Ellijay Telephone Company  
220360

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
State 1 Telephone Co	S1StudyArea			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			

**KEY (Erase text & color before filing):**

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Formula changes / mandated by FCC rules

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Etex Telephone Cooperative

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr		
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Mandatory	State	Federal	Total Crnt Yr	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr		
		Tariff Period	Tariff Period																					Comp. Chgs	Comp. Chgs
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	ES11	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
Texas																									
442070 Bettie				\$ 14.40	\$ 3.50	\$ -	\$ -	\$0.50	\$0.00	\$0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 2.21	\$ 2.21		\$ 9.20	\$ 3.00	\$ 2.71		\$ 2.71		\$ 3.00	\$ 3.00
442070 Harleton				\$ 14.40	\$ 3.50	\$ -	\$ -	\$0.50	\$0.00	\$0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 2.21	\$ 2.21		\$ 9.20	\$ 3.00	\$ 2.71		\$ 2.71		\$ 3.00	\$ 3.00
442070 Mims				\$ 12.90	\$ 5.00	\$ -	\$ -	\$0.50	\$0.00	\$0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 2.21	\$ 2.21		\$ 9.20	\$ 3.00	\$ 2.71		\$ 2.71		\$ 3.00	\$ 3.00
442070 Ore City				\$ 14.40	\$ 3.50	\$ -	\$ -	\$0.50	\$0.00	\$0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 2.21	\$ 2.21		\$ 9.20	\$ 3.00	\$ 2.71		\$ 2.71		\$ 3.00	\$ 3.00
442070 Pine Acres				\$ 14.40	\$ 3.50	\$ -	\$ -	\$0.50	\$0.00	\$0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 2.21	\$ 2.21		\$ 9.20	\$ 3.00	\$ 2.71		\$ 2.71		\$ 3.00	\$ 3.00
442070 Pritchett				\$ 14.40	\$ 3.50	\$ -	\$ -	\$0.50	\$0.00	\$0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 2.21	\$ 2.21		\$ 9.20	\$ 3.00	\$ 2.71		\$ 2.71		\$ 3.00	\$ 3.00
442070 Rosewood				\$ 14.40	\$ 3.50	\$ -	\$ -	\$0.50	\$0.00	\$0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 25.49	\$ 2.21	\$ 2.21		\$ 9.20	\$ 3.00	\$ 2.71		\$ 2.71		\$ 3.00	\$ 3.00
S1StudyArea Example 8				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00	\$ 1.00
S1StudyArea Example 9				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00	\$ 1.00
S1StudyArea Example 10				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00	\$ 1.00
S1StudyArea Example 11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00	\$ 1.00
S1StudyArea Example 12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00	\$ 1.00
State2																									
S2StudyArea Example 1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00	\$ 1.00
S2StudyArea Example 2				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 0.50		\$ 0.50		\$ 1.00	\$ 1.00

ARC-CAF-1

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Filing Name:

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Tariff Period Projected Lines	Federal SLC-MLB	Priv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TBS	State USE	Federal SLC	Total Crmt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Priv Yrs Max Rate	SLB / BRI Priv Yrs Max Rate								
State4																								
S4StudyArea	Exchange 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S4StudyArea	Exchange 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S4StudyArea	Exchange 3	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	2.71
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:

6/16/2017

Holding Company:

ARC-CAF-4

Filing Name:

FOOTNOTES:

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Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Etex Telephone Cooperative

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate			
		Mandatory																					
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC												
Texas																							
442070 Bettie				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 2.21	\$ 2.21			\$ 9.20	\$ 3.00				
442070 Harleton				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 2.21	\$ 2.21			\$ 9.20	\$ 3.00				
442070 Mims				\$ 12.90	\$ 5.00	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 2.21	\$ 2.21			\$ 9.20	\$ 3.00				
442070 Ore City				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 2.21	\$ 2.21			\$ 9.20	\$ 3.00				
442070 Pine Acres				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 2.21	\$ 2.21			\$ 9.20	\$ 3.00				
442070 Pritchett				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 2.21	\$ 2.21			\$ 9.20	\$ 3.00				
442070 Rosewood				\$ 14.40	\$ 3.50	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.59	\$ 6.50	\$ 25.49	\$ 18.14	\$ 2.21	\$ 2.21			\$ 9.20	\$ 3.00				
S1StudyArea	Example 8											\$ -											
S1StudyArea	Example 9											\$ -											
S1StudyArea	Example 10											\$ -											
S1StudyArea	Example 11											\$ -											
S1StudyArea	Example 12											\$ -											
State2																							
S2StudyArea	Example 1											\$ -											
S2StudyArea	Example 2											\$ -											

Filing Date: 6/16/2017  
Holding Company:  
Filing Name:

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB		
		Res / NP	SLB / BRI	Mandatory																	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State														
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	Federal	SLC									
State3																					
Label 1																					
S3StudyArea	Example 1											\$	-								
S3StudyArea	Example 2											\$	-								
S3StudyArea	Example 3											\$	-								
Label 2																					
S3StudyArea	Example 4											\$	-								
S3StudyArea	Example 5											\$	-								
S3StudyArea	Example 6											\$	-								
S3StudyArea	Example 7											\$	-								
S3StudyArea	Example 8											\$	-								

Filing Date: 6/16/2017  
Holding Company:  
Filing Name:

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS					nonCentrex Previous	Centrex Previous																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate	Federal SLC-MLB			Yr Tariffed Arc Rate	Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Filing Date:

6/16/2017

Holding Company:

Filing Name:

FOOTNOTES:

**KEY (Erase text & color before filing):**

Label / Date Change

Formula changes / mandated by FCC rules

The True UP Calc worksheet is optional for all ILECs.

The Summary by Study Area worksheet is required for all ILECs that tariffed an ARC during tariff-year 2015-2016.



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Etex Telephone Cooperative

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Etex Telephone Cooperative State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	442070			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date (enter w/leading '):

6/16/2017

ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES:

Filing Date:	6/16/2017
Filing Entity:	Etex Telephone Cooperative, Inc.
Transmittal Number:	
COSA:	

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	n/a

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.













Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
Fail, Inc.  
Fail, Inc.

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Chickamauga Telephone Corporation	220354			
Fulton Telephone Company	280455			
Mound Bayou Telephone & Communications, Inc.	280462			
Bruce Telephone Company, Inc.	280447			
	Total			

Filing Date: 6/16/2017  
Holding Company: Fail Inc.  
Filing Name: Fail Inc.

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS	RESIDENCE / NP (excluding Lifeline)			SLB / BRI		MULTI-LINE BUSINESS																	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MAX Curr Yr		MAX Curr Yr		MAX Curr Yr																		
		Res / NP	SLB / BRI	Mandatory										Total Crnt Yr	Max Total	Maximum		Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal		State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Comp. Chgs	Comp. Chgs		Comp. Chgs	Prv Yrs	Prv Yrs	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev														
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TR5	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate		Projected Lines	SLC-MLB	Max Rate																				
Georgia																																								
220354	Chickamauga			\$	-	\$	-	\$	-	\$	1.50	\$	0.11	\$	-	\$	6.50	\$	28.42	\$	28.42	\$	28.42	\$	2.15	\$	2.50		\$	9.20	\$	3.00	\$	1.58		\$	3.00		\$	3.00
220354	High Point			\$	-	\$	-	\$	-	\$	1.50	\$	0.11	\$	-	\$	6.50	\$	28.42	\$	28.42	\$	28.42	\$	2.15	\$	2.50		\$	-	\$	-	\$	1.58		\$	3.00			
S1StudyArea	Example 3			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 4			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 5			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 6			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 7			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 8			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 9			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 10			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 11			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Example 12			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
S1StudyArea	Mississippi			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	0.50		\$	1.00			
280455	Fulton			\$	-	\$	-	\$	-	\$	1.00	\$	0.10	\$	-	\$	6.50	\$	25.60	\$	25.60	\$	25.60	\$	2.50	\$	2.50		\$	9.20	\$	3.00	\$	3.00		\$	3.00			
280455	Fairview			\$	-	\$	-	\$	-	\$	1.00	\$	0.10	\$	-	\$	6.50	\$	25.60	\$	25.60	\$	25.60	\$	2.50	\$	2.50		\$	-	\$	-	\$	3.00		\$	3.00			
280455	Mantachie			\$	-	\$	-	\$	-	\$	1.00	\$	0.10	\$	-	\$	6.50	\$	25.60	\$	25.60	\$	25.60	\$	2.50	\$	2.50		\$	-	\$	-	\$	3.00		\$	3.00			
280455	Tremont			\$	-	\$	-	\$	-	\$	1.00	\$	0.10	\$	-	\$	6.50	\$	25.60	\$	25.60	\$	25.60	\$	2.50	\$	2.50		\$	-	\$	-	\$	3.00		\$	3.00			

MULTI-LINE BUSINESS				
Tariff Period	Federal	Prv Yrs		
<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>		
-	\$	-	\$	-
-	\$	-	\$	-
-	\$	-	\$	-
	\$	9.20	\$	3.00
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-

[illegible]

MULTI-LINE BUSINESS			
Tariff Period	Federal	Priv Yrs	
<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>	
	\$ 9.20	\$ 3.00	
	\$ -	-	
	\$ -	-	

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																				MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)				SLB / BRI				MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								RESIDENCE / NP (excluding Lifeline)				SLB / BRI				MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		Res / NP		SLB / BRI		Stand-alone	Mandatory	Mandatory	State	USE	Federal	Total Ceiling	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Projected Lines	Tariff Period	Projected Lines	Tariff Period	Projected Lines	Tariff Period	Projected Lines	Tariff Period	Projected Lines	Tariff Period	Projected Lines	Tariff Period	Projected Lines																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
		Rate	Charges	Rate	Charges																										Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges	Rate	Charges																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	Fail Inc.
<b>Filing Name:</b>	Fail Inc.

ARC-CAF-2

Eligible Revenue - Current Yr Recovery [REDACTED]

Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Chickamauga Telephone Corporation	220354											
Fulton Telephone Company	280455											
Mound Bayou Telephone & Communications, Inc.	280462											
Bruce Telephone Company, Inc.	280447											
Total												



Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]





**Filing Date:** 6/16/2017  
**Holding Company:**  
**Filing Name:** Farmers Telephone Cooperative, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex		nonCentrex	Centrex	
		Res / NP	SLB / BRI	Mandatory								Rate Ceiling	Rate Ceiling	Previous	Previous	Previous	Previous	Previous		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
South Carolina																				
240520 North Kingstree			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 West Andrews			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Bishopville			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 North Sumter			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Stateburg			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 North Manning			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Pocalla			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 North Summerton			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Mayesville			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Lane			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Scranton			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Turbeville			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Lynchburg			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Oakland			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 East Sumter			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Greeleyville			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
240520 Pinewood			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.06	\$ 0.49	\$ 6.50	\$ 26.05	\$ 26.40	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00	
State2																				
S2StudyArea	Example 1										\$ -									
S2StudyArea	Example 2										\$ -									

Total Tariff Period Imputed ARC Revenue From Projected CROs Lines	
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Enter the amount in cell A47 of this worksheet in cell J20, worksheet CAPCalc, workbook 2017 FastOnLine CAP Roll US.

Total Tariff Period Projected CNG, Line Demand	
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Use the formulas in columns AE, AH, and AK below to identify the imputed rates for the CBO's lines if feasible. Otherwise, input imputed rates, and describe the development of these inputs in the Description & Justification

[illegible]

Section 1: General Information										Section 2: Financial Data										Section 3: Operational Data										Section 4: Compliance & Risk																			
Item	Value	Unit	Category	Sub-Category	Code	Item	Value	Unit	Category	Item	Value	Unit	Category	Item	Value	Unit	Category	Item	Value	Unit	Item	Value	Unit	Category	Item	Value	Unit	Category	Item	Value	Unit	Category	Item	Value	Unit	Category	Item	Value	Unit	Category									
1	100	kg	Food	Grain	001	2	200	kg	Food	3	300	kg	Food	4	400	kg	Food	5	500	kg	Food	6	600	kg	Food	7	700	kg	Food	8	800	kg	Food	9	900	kg	Food	10	1000	kg	Food	11	1100	kg	Food	12	1200	kg	Food
13	1300	kg	Food	Grain	013	14	1400	kg	Food	15	1500	kg	Food	16	1600	kg	Food	17	1700	kg	Food	18	1800	kg	Food	19	1900	kg	Food	20	2000	kg	Food	21	2100	kg	Food	22	2200	kg	Food	23	2300	kg	Food	24	2400	kg	Food
25	2500	kg	Food	Grain	025	26	2600	kg	Food	27	2700	kg	Food	28	2800	kg	Food	29	2900	kg	Food	30	3000	kg	Food	31	3100	kg	Food	32	3200	kg	Food	33	3300	kg	Food	34	3400	kg	Food	35	3500	kg	Food	36	3600	kg	Food
37	3700	kg	Food	Grain	037	38	3800	kg	Food	39	3900	kg	Food	40	4000	kg	Food	41	4100	kg	Food	42	4200	kg	Food	43	4300	kg	Food	44	4400	kg	Food	45	4500	kg	Food	46	4600	kg	Food	47	4700	kg	Food	48	4800	kg	Food
49	4900	kg	Food	Grain	049	50	5000	kg	Food	51	5100	kg	Food	52	5200	kg	Food	53	5300	kg	Food	54	5400	kg	Food	55	5500	kg	Food	56	5600	kg	Food	57	5700	kg	Food	58	5800	kg	Food	59	5900	kg	Food	60	6000	kg	Food
61	6100	kg	Food	Grain	061	62	6200	kg	Food	63	6300	kg	Food	64	6400	kg	Food	65	6500	kg	Food	66	6600	kg	Food	67	6700	kg	Food	68	6800	kg	Food	69	6900	kg	Food	70	7000	kg	Food	71	7100	kg	Food	72	7200	kg	Food
73	7300	kg	Food	Grain	073	74	7400	kg	Food	75	7500	kg	Food	76	7600	kg	Food	77	7700	kg	Food	78	7800	kg	Food	79	7900	kg	Food	80	8000	kg	Food	81	8100	kg	Food	82	8200	kg	Food	83	8300	kg	Food	84	8400	kg	Food
85	8500	kg	Food	Grain	085	86	8600	kg	Food	87	8700	kg	Food	88	8800	kg	Food	89	8900	kg	Food	90	9000	kg	Food	91	9100	kg	Food	92	9200	kg	Food	93	9300	kg	Food	94	9400	kg	Food	95	9500	kg	Food	96	9600	kg	Food
97	9700	kg	Food	Grain	097	98	9800	kg	Food	99	9900	kg	Food	100	10000	kg	Food	101	10100	kg	Food	102	10200	kg	Food	103	10300	kg	Food	104	10400	kg	Food	105	10500	kg	Food	106	10600	kg	Food	107	10700	kg	Food	108	10800	kg	Food
109	10900	kg	Food	Grain	109	110	11000	kg	Food	111	11100	kg	Food	112	11200	kg	Food	113	11300	kg	Food	114	11400	kg	Food	115	11500	kg	Food	116	11600	kg	Food	117	11700	kg	Food	118	11800	kg	Food	119	11900	kg	Food	120	12000	kg	Food









Filing Date:	6/16/2017
Filing Entity:	Farmers Telephone Cooperative, Inc.
Transmittal Number:	209
COSA:	240520

Adjustment Factor for Common Line (CAF-BLS Recipients Only) Revenue Requirement			
TY 2016-2017 Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input		
TY 2016-2017 Common Line Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input		
Adjustment Factor	D11/D10		
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input		
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input		
TY 2017-2018 Common Line Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15		

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment

TY 2017-2018 Common Line Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

Total Revenue From Rates [sum of col. D]	
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CAF-BLS Attributable to CBOL[Input]	
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Total Revenue From Rates + CAF-BLS [D39+D41]	
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Filing Date:	6/16/2017
Filing Entity:	Farmers Telephone Cooperative, Inc.
Transmittal Number:	209
COSA:	240520

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE		\$14.07	
SPECIAL VOICE CHANNEL TERM-FOUR WIRE		\$20.04	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		\$1.26	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		\$11.24	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		\$22.56	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		\$1.37	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		\$17.63	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		\$63.16	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		\$577.45	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		\$7.83	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		\$63.20	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		\$37.02	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		\$267.63	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1		\$213.67	
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE		\$61.45	
SPL SOCS CHAN MILE TERM OC3 155.520 MBPS		\$361.32	
SPL ETS CHAN TERM 10 MBPS < 300 FEET 10% Discount		\$84.87	
SPL ETS CHAN TERM 20 MBPS < 300 FEET 10% Discount		\$93.20	
SPL ETS CHAN TERM 50 MBPS < 300 FEET 20% Discount		\$99.51	
SPL ETS CHAN TERM 100 MBPS < 300 FEET		\$138.27	
SPL ETS CHAN TERM 100 MBPS < 300 FEET 10% Discount		\$124.44	
SPL ETS CHAN TERM 100 MBPS < 300 FEET 20% Discount		\$110.62	
SPL ETS CHAN TERM 1 GBPS < 300 FEET		\$342.49	
SPL ETS CHAN TERM 10 GBPS < 300 FEET		\$982.09	
SPL ETS CHAN TERM 10 GBPS < 300 FEET 10% Discount		\$883.88	
SPL ETS CHAN TERM 10 MBPS > 300 FEET		\$126.70	
SPL ETS CHAN TERM 10 MBPS > 300 FEET 10% Discount		\$114.03	
SPL ETS CHAN TERM 10 MBPS > 300 FEET 20% Discount		\$101.36	
SPL ETS CHAN TERM 20 MBPS > 300 FEET		\$129.55	
SPL ETS CHAN TERM 20 MBPS > 300 FEET 10% Discount		\$116.60	
SPL ETS CHAN TERM 50 MBPS > 300 FEET		\$167.78	
SPL ETS CHAN TERM 50 MBPS > 300 FEET 20% Discount		\$134.23	
SPL ETS CHAN TERM 100 MBPS > 300 FEET		\$171.67	
SPL ETS CHAN TERM 100 MBPS > 300 FEET 20% Discount		\$137.33	
SPL ETS CHAN TERM 250 MBPS > 300 FEET		\$241.83	
SPL ETS CHAN TERM 250 MBPS > 300 FEET 20% Discount		\$193.46	
SPL ETS BASIC PORT 10 MBPS		\$102.98	
SPL ETS BASIC PORT 10 MBPS 10% Discount		\$92.68	
SPL ETS BASIC PORT 10 MBPS 20% Discount		\$82.38	
SPL ETS BASIC PORT 20 MBPS		\$107.97	
SPL ETS BASIC PORT 20 MBPS 10% Discount		\$97.18	
SPL ETS BASIC PORT 50 MBPS		\$127.28	
SPL ETS BASIC PORT 50 MBPS 20% Discount		\$101.82	
SPL ETS BASIC PORT 100 MBPS		\$129.55	
SPL ETS BASIC PORT 100 MBPS 10% Discount		\$116.60	
SPL ETS BASIC PORT 100 MBPS 20% Discount		\$103.64	
SPL ETS BASIC PORT 250 MBPS		\$173.56	
SPL ETS BASIC PORT 250 MBPS 20% Discount		\$138.85	
SPL ETS BASIC PORT 1 GBPS		\$343.34	
SPL ETS BASIC PORT 10 GBPS		\$757.09	
SPL ETS BASIC PORT 10 GBPS 10% Discount		\$681.39	
SPL ETS INTRASWITCH EVC 1 GBPS		\$0.00	
SPL ETS INTERSWITCH EVC 10 MBPS		\$72.31	
SPL ETS INTERSWITCH EVC 10 MBPS 10% Discount		\$65.08	
SPL ETS INTERSWITCH EVC 10 MBPS 20% Discount		\$57.86	
SPL ETS INTERSWITCH EVC 20 MBPS		\$129.55	
SPL ETS INTERSWITCH EVC 20 MBPS 10% Discount		\$116.60	
SPL ETS INTERSWITCH EVC 50 MBPS 20% Discount		\$154.58	
SPL ETS INTERSWITCH EVC 100 MBPS		\$287.19	
SPL ETS INTERSWITCH EVC 100 MBPS 10% Discount		\$258.48	
SPL ETS INTERSWITCH EVC 100 MBPS 20% Discount		\$229.76	
SPL ETS INTERSWITCH EVC 250 MBPS		\$528.78	
SPL ETS INTERSWITCH EVC 250 MBPS 20% Discount		\$423.02	
VLAN Monthly Service Charge		\$50.42	
VLAN Monthly Service Charge 10% Discount		\$45.38	
VLAN Monthly Service Charge 20% Discount		\$36.30	

Total Revenue [sum of col. D]	
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Filing Date:	6/16/2017
Filing Entity:	Farmers Telephone Cooperative, Inc.
Transmittal Number:	209
COSA:	240520

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)			
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input		
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input		
Adjustment Factor	D11/D10		
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input		
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input		
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15		

Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

CAF-BLS Attributable to CBOL [Input]	
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Total Revenue From Rates + CAF-BLS [D22+D24]	
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Filing Date: 6/16/2017  
 Holding Company:  
 Filing Name: Farmers Telephone Cooperative, Inc.

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Mandatory																		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLG	F911	TR5	State USF	Federal SLG	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate					SLB / BRI Prv Yrs Max Rate	MAX Curr Yr ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev	
State1																											
240520 North Kingstree																											
240520 West Andrews																											
240520 Bishopville																											
240520 North Sumter																											
240520 Stateburg																											
240520 North Manning																											
240520 Pocalla																											
240520 North Summerton																											
240520 Mayesville																											
240520 Lane																											
240520 Scranton																											
240520 Turbeville																											
240520 Lynchburg																											
240520 Oakland																											
240520 East Sumter																											
240520 Greeleyville																											
240520 Pinewood																											
State2																											
S2StudyArea Example 1																											
S2StudyArea Example 2																											

ARC-CAF-2

████████████████████

██████████

\$	30.00
\$	12.20
\$	3.00
\$	6.00
\$	0.50
\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017

ARC-TUP  
  
Farmers Telephone Cooperative, Inc.

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Farmers Telephone Cooperative, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	240520			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				



<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Fort Mill Telephone Company
<b>Transmittal Number:</b>	209
<b>COSA:</b>	240521

Adjustment Factor for Common Line (CAF-BLS Recipients Only) Revenue Requirement	
TY 2016-2017 Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input
TY 2016-2017 Common Line Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input
Adjustment Factor	D11/D10
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input
TY 2017-2018 Common Line Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15

**Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment**

TY 2017-2018 Common Line Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

Total Revenue From Rates [sum of col. D]		
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CAF-BLS Attributable to CBOL[Input]	
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Total Revenue From Rates + CAF-BLS [D39+D41]	
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<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Fort Mill Telephone Company
<b>Transmittal Number:</b>	209
<b>COSA:</b>	240521

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

**Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment**

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE		15.38	
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE		22.01	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		1.00	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		10.21	
SPECIAL VOICE SIGNALING CAPABILITY		5.34	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		23.74	
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.		23.74	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		1.73	
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.		1.73	
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.		8.66	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		17.80	
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.		17.80	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		57.42	
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE		174.09	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		587.08	
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]		578.27	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		6.31	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		53.02	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		33.12	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		289.68	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1		330.06	
SYNCHRONOUS OPTICAL CHANNEL SERV. CHAN TERM OC-3		707.15	
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF OC-3		73.36	
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT OC-3		345.06	
CUSTOMER NODE OC3 155.52 MBPS		401.87	
CUSTOMER PREMISES PORT OC3		77.49	
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI		301.00	
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI		129.00	
PUBLIC PACKET DATA NTWK 10MBPS METS MPI		129.00	
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI		380.00	
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI		170.00	
PUBLIC PACKET DATA NTWK 20MBPS METS MPI		170.00	
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI		439.00	
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI		198.00	
PUBLIC PACKET DATA NTWK 50MBPS METS MPI		198.00	
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI		647.00	
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI		223.00	
PUBLIC PACKET DATA NTWK 100MBPS METS MPI		223.00	
PUBLIC PACKET DATA NTWK 250MBPS METS CDPI		736.00	
PUBLIC PACKET DATA NTWK 250MBPS METS ISPI		233.00	
PUBLIC PACKET DATA NTWK 250MBPS METS MPI		233.00	
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI		882.00	
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI		281.00	
PUBLIC PACKET DATA NTWK 500MBPS METS MPI		281.00	
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI		1,323.00	
PUBLIC PACKET DATA NTWK 1GIGE METS MPI		422.00	

<b>Total Revenue [sum of col. D]</b>	
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Filing Date:	6/16/2017
Filing Entity:	Fort Mill Telephone Company
Transmittal Number:	209
COSA:	240521

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input	
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15	

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

CAF-BLS Attributable to CBOL [Input]	
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Total Revenue From Rates + CAF-BLS [D22+D24]	
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Filing Date: 6/16/2017  
Holding Company: Comporium Communications  
Filing Name: Fort Mill Telephone Company d/b/a Comporium Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS																			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate															
		Res / NP	SLB / BRI	Mandatory								State										Federal														
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal																									
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC																									
	South Carolina																																			
	240521 Fort Mill - York County			\$	15.62	\$	-	\$	-	\$	-	\$	0.50	\$	0.06	\$	0.43	\$	6.50	\$	23.11	\$	23.46	\$	1.18	\$	1.18			\$	9.20	\$	2.37	\$	2.37	
	240521 Fort Mill - Chester County			\$	15.62	\$	-	\$	-	\$	-	\$	1.00	\$	0.06	\$	0.43	\$	6.50	\$	23.61	\$	23.96	\$	1.18	\$	1.18			\$	9.20	\$	2.37	\$	2.37	
S1StudyArea	Example 3																			\$	-															
S1StudyArea	Example 4																			\$	-															
S1StudyArea	Example 5																			\$	-															
S1StudyArea	Example 6																			\$	-															
S1StudyArea	Example 7																			\$	-															
S1StudyArea	Example 8																			\$	-															
S1StudyArea	Example 9																			\$	-															
S1StudyArea	Example 10																			\$	-															
S1StudyArea	Example 11																			\$	-															
S1StudyArea	Example 12																			\$	-															
	State2																																			
S2StudyArea	Example 1																			\$	-															
S2StudyArea	Example 2																			\$	-															

|



Enter one-two-thr(1/12) of the number in cell AG12 of this worksheet in cell C11, worksheet G1 38 SA 88 Adjustment for CBO, workbook 2017 Annual Filing Roll CAF-BLS or 2017 Annual Filing Roll ACAM.

1	2	3	4	5	6	7	8	9	10
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[illegible]

Filing Date:	6/16/2017
Filing Entity:	Fremont Telcom Co
Transmittal Number:	209
COSA:	472222

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	0

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has Broadband Only Lines, it uses the Actual Method to Determine Costs









<b>Filing Date:</b>	6/16/2017
<b>Holding Compar</b>	Blackfoot Telephone Cooperative
<b>Filing Name:</b>	Fremont Telcom Co.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Cmt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex	Centrex	nonCentrex	Centrex									
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Zone	State	Federal				Comp. Chgs	Rate Ceiling	Since 2012	Yr Tariffed					Yr Tariffed	Previous	Previous		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Comp. Chgs	Since 2012	Yr Tariffed					Yr Tariffed	ARC Rate	ARC Rate		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Comp. Chgs	Since 2012	Yr Tariffed					Yr Tariffed	ARC Rate	ARC Rate		
	Idaho																							
	472222 Teton, ID			\$ 25.76	\$ -	\$ -	\$ -	\$ 1.25	\$ 0.02	\$ -	\$ 6.50	\$ 33.53	\$ 33.53	\$ -	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00				
	472222 Island Park, ID			\$ 25.76	\$ -	\$ -	\$ -	\$ 1.25	\$ 0.02	\$ -	\$ 6.50	\$ 33.53	\$ 33.53	\$ -	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00				
	472222 Saint Anthony, ID			\$ 25.76	\$ -	\$ -	\$ -	\$ 1.25	\$ 0.02	\$ -	\$ 6.50	\$ 33.53	\$ 33.53	\$ -	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00				
	472222 Ashton, ID			\$ 25.76	\$ -	\$ -	\$ -	\$ 1.25	\$ 0.02	\$ -	\$ 6.50	\$ 33.53	\$ 33.53	\$ -	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00				
S1StudyArea	Example 5											\$ -												
S1StudyArea	Example 6											\$ -												
S1StudyArea	Example 7											\$ -												
S1StudyArea	Example 8											\$ -												
S1StudyArea	Example 9											\$ -												
S1StudyArea	Example 10											\$ -												
S1StudyArea	Example 11											\$ -												
S1StudyArea	Example 12											\$ -												
	State2																							
S2StudyArea	Example 1											\$ -												
S2StudyArea	Example 2											\$ -												





<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	Fail Inc.
<b>Filing Name:</b>	Fulton Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP Previous	SLB / BRI Previous	MULTI-LINE BUSINESS					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																	nonCentrex	Centrex	nonCentrex	Centrex		
		Res / NP		SLB / BRI		Mandatory																		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal			Comp. Chgs					Comp. Chgs	Yr Tariffed	Yr Tariffed			
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>Arc Rate</u>					<u>Arc Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Federal</u>	<u>Yr Tariffed</u>	<u>Yr Tariffed</u>
Mississippi																								
280455	Fulton			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 25.60	\$ 25.60	\$ 2.50	\$ 2.50									
280455	Fairview			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 25.60	\$ 25.60	\$ 2.50	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00					
280455	Mantachie			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 25.60	\$ 25.60	\$ 2.50	\$ 2.50									
280455	Tremont			\$ 18.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 25.60	\$ 25.60	\$ 2.50	\$ 2.50									
280455	Fulton Zone 1			\$ 14.62	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 22.22	\$ 22.22	\$ 2.50	\$ 2.50									
280455	Fairview Zone 1			\$ 14.62	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 22.22	\$ 22.22	\$ 2.50	\$ 2.50									
280455	Mantachie Zone 1			\$ 14.62	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 22.22	\$ 22.22	\$ 2.50	\$ 2.50									
280455	Tremont Zone 1			\$ 14.62	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.10	\$ -	\$ 6.50	\$ 22.22	\$ 22.22	\$ 2.50	\$ 2.50									
S1StudyArea	Example 9											\$ -												
S1StudyArea	Example 10											\$ -												
S1StudyArea	Example 11											\$ -												
S1StudyArea	Example 12											\$ -												
	State2																							
S2StudyArea	Example 1											\$ -												
S2StudyArea	Example 2											\$ -												











Filing Date:	6/16/2017
Filing Entity:	Fulton Telephone Company, Inc.
Transmittal Number:	209
COSA:	280455

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Filing Date: 6/16/2017  
Holding Company: Otelco, Inc.  
Filing Name: Granby Telephone LLC

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													MULTI-LINE BUSINESS					nonCentrex	Centrex
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)													Total Crmt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex	
		Res / NP	SLB / BRI	Mandatory										Rate Ceiling	Rate Ceiling	Previous	Previous	Previous	Previous		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	Total Crmt Yr	Rate Ceiling	Rate Ceiling	Previous	Previous	Previous	Previous	Previous	Previous				
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>Arc Rate</u>	<u>Arc Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Arc Rate</u>	<u>Arc Rate</u>	
Maine																					
110036 All Exchanges			\$ 12.21	\$ -	\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ 6.50	\$ 19.71	\$ 19.71	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		





Filing Date:	6/16/2017
Filing Entity:	Granby Telephone, LLC
Transmittal Number:	209
COSA:	110036

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	0

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.









Filing Date:	6/16/2017
Filing Entity:	Grand River Mutual Telephone Company IA
Transmittal Number:	209
COSA:	351888

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	
Maximum CBOL Rate	(C13-C17)/12/C11	#DIV/0!
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate

Filing Date:	6/16/2017
Filing Entity:	Grand River Mutual Telephone Company - MO
Transmittal Number:	209
COSA:	421888

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	0.00

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company uses actual costs to determine CBOL Adjustment



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Grand River Mutual Telephone Corp.

Filing Name:

Grand River Mutual Telephone Corp.

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Grand River Mutual Telephone Company - MO	421888			
Grand River Mutual Telephone Company - IA	351888			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			

Filing Date: 6/16/2017  
Holding Company: Grand River Mutual Telephone Corp.  
Filing Name: Grand River Mutual Telephone Company - MO

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																							
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	F911	TR5	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
		Projected Lines	Projected Lines																						
Missouri	421888 All Exchanges																								
S1StudyArea	Example 2																								
S1StudyArea	Example 3																								
S1StudyArea	Example 4																								
S1StudyArea	Example 5																								
S1StudyArea	Example 6																								
S1StudyArea	Example 7																								
S1StudyArea	Example 8																								
S1StudyArea	Example 9																								
S1StudyArea	Example 10																								
S1StudyArea	Example 11																								
S1StudyArea	Example 12																								
	State2																								
S2StudyArea	Example 1																								
S2StudyArea	Example 2																								

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[illegible]

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	Grand River Mutual Telephone Corp.
<b>Filing Name:</b>	Grand River Mutual Telephone Company - MO

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]





Filing Date:	6/16/2017
Filing Entity:	Hancock RTC DBA NineStar Connect
Transmittal Number:	209
COSA:	320775

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	0
Maximum CBOL Rate	(C13-C17)/12/C11	#VALUE!
Tariffed CBOL Rate	Input	0

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has Broadband Only Lines, it uses the Actual Method to Determine Costs



[illegible]

ARC-CAF-2

**Holding Company:**

**Filing Name:** Hancock Rural Telephone Corporation, d/b/a NineStar Connect

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]



Project Information										Contract Information										Performance Metrics										Compliance Status										Risk Assessment										Financial Data										Operational Data										Environmental Data										Social Data										Governance Data										Overall Status																			
Project Name										Contract ID										Completion %										On-Time %										Compliance %										Risk Level										Financial Health										Operational Efficiency										Environmental Impact										Social Impact										Governance Score										Overall Rating									
Project Alpha										Contract ID: CA-001										Completion: 85%										On-Time: 92%										Compliance: 98%										Risk: Low										Financial: Good										Operational: High										Environmental: Low										Social: Medium										Governance: Excellent										Overall: A									
Project Beta										Contract ID: CA-002										Completion: 70%										On-Time: 88%										Compliance: 95%										Risk: Medium										Financial: Fair										Operational: Medium										Environmental: Medium										Social: Low										Governance: Good										Overall: B									
Project Gamma										Contract ID: CA-003										Completion: 90%										On-Time: 95%										Compliance: 99%										Risk: Low										Financial: Excellent										Operational: High										Environmental: Low										Social: Medium										Governance: Excellent										Overall: A+									
Project Delta										Contract ID: CA-004										Completion: 60%										On-Time: 80%										Compliance: 90%										Risk: High										Financial: Poor										Operational: Low										Environmental: High										Social: High										Governance: Fair										Overall: C									
Project Epsilon										Contract ID: CA-005										Completion: 75%										On-Time: 90%										Compliance: 97%										Risk: Medium										Financial: Good										Operational: High										Environmental: Medium										Social: Low										Governance: Good										Overall: B+									



[illegible]

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Hancock Rural Telephone Corporation, d/b/a NineStar Connect

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex	Centrex	Federal	nonCentrex	Centrex	
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory				State	Federal							Tariff Period	Tariff Period		Previous	Previous
		Projected Lines	Projected Lines	R1 rate	EAS	Zone Charges	SLC	E911	TRS	USF	SLC							Projected Lines	Projected Lines	SLC-MLB	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate
	Indiana																					
	320775 Markleville			\$ 18.35	\$ -	\$ -	\$ 4.11	\$ 1.00	\$ 0.03	\$ 0.16	\$ 6.50	\$ 30.15	\$ 30.15	\$ -	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		
	320775 Maxwell			\$ 18.35	\$ -	\$ -	\$ 4.11	\$ 1.00	\$ 0.03	\$ 0.16	\$ 6.50	\$ 30.15	\$ 30.15	\$ -	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		
	320775 McCordsville			\$ 18.35	\$ -	\$ -	\$ 4.11	\$ 1.00	\$ 0.03	\$ 0.16	\$ 6.50	\$ 30.15	\$ 30.15	\$ -	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		
S1StudyArea	Example 4											\$ -										
S1StudyArea	Example 5											\$ -										
S1StudyArea	Example 6											\$ -										
S1StudyArea	Example 7											\$ -										
S1StudyArea	Example 8											\$ -										
S1StudyArea	Example 9											\$ -										
S1StudyArea	Example 10											\$ -										
S1StudyArea	Example 11											\$ -										
S1StudyArea	Example 12											\$ -										
	State2																					
S2StudyArea	Example 1											\$ -										
S2StudyArea	Example 2											\$ -										

|





Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Hancock Rural Telephone Corporation, d/b/a NineStar Connect

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
NineStar Connect State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	320775			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date:	6/16/2017
Filing Entity:	Hargray Telephone Company
Transmittal Number:	209
COSA:	240523

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE		\$ 9.37	
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE		\$ 13.70	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		\$ 0.66	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		\$ 7.49	
SPECIAL VOICE SELECTIVE SIGNALING		\$ 4.18	
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.		\$ 17.13	
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.		\$ 17.13	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		\$ 17.13	
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE		\$ 45.79	
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.		\$ 17.13	
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.		\$ 0.66	
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.		\$ 0.66	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		\$ 2.14	
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.		\$ 2.14	
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.		\$ 7.49	
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.		\$ 7.49	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		\$ 13.38	
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.		\$ 13.38	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		\$ 59.54	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		\$ 581.00	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		\$ 13.24	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		\$ 127.27	
SPL HIGH CAP CHAN MILE FACILITY 155.52 MBPS MO.		\$ 237.19	
SPL HIGH CAP CHAN MILE FACILITY 622.08 MBPS MO.		\$ 301.06	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		\$ 54.51	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		\$ 523.38	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1		\$ 117.24	
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE		\$ 43.30	
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO		\$ 36.45	
Total Revenue [sum of col. D]			

Filing Date:	6/16/2017
Filing Entity:	Hargray Telephone Company
Transmittal Number:	209
COSA:	240523

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input	
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15	

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
CBOL Revenue		\$ 42.00	

CAF-BLS Attributable to CBOL [Input]	
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Total Revenue From Rates + CAF-BLS [D22+D24]	
--	--



Project Information		Contract Information		Performance Metrics		Financial Data		Compliance Status		Risk Assessment		Notes	
Project ID	Project Name	Contract No.	Contract Value	Completion %	On-Time %	Budget Var.	Cost Overrun	Regulatory	Environmental	Health & Safety	Quality Control	Remarks	Next Steps
001	Infrastructure Development Project	123456789	\$1,234,567,890	75%	90%	5%	\$123,456,789	Compliant	Compliant	Compliant	Compliant	Project is progressing well, minor delays in procurement.	Finalize procurement and start construction.
002	Urban Renewal Project	987654321	\$987,654,321	60%	85%	10%	\$98,765,432	Compliant	Compliant	Compliant	Compliant	Significant delays in land acquisition.	Accelerate land acquisition process.
003	Water Treatment Plant Upgrade	567890123	\$567,890,123	80%	95%	2%	\$56,789,012	Compliant	Compliant	Compliant	Compliant	Excellent progress, on schedule.	Complete testing and commissioning.
004	Highway Construction Project	345678901	\$345,678,901	50%	80%	8%	\$34,567,890	Compliant	Compliant	Compliant	Compliant	Weather-related delays in construction.	Monitor weather and adjust schedule.
005	Public Housing Development	234567890	\$234,567,890	40%	70%	12%	\$23,456,789	Compliant	Compliant	Compliant	Compliant	Delays in securing funding.	Secure funding and resume construction.
006	Bridge Rehabilitation Project	123456789	\$123,456,789	90%	98%	1%	\$12,345,678	Compliant	Compliant	Compliant	Compliant	Project completed ahead of schedule.	Final inspection and handover.
007	Industrial Park Development	987654321	\$987,654,321	30%	60%	15%	\$98,765,432	Compliant	Compliant	Compliant	Compliant	Delays in infrastructure development.	Complete infrastructure and start construction.
008	Community Center Construction	567890123	\$567,890,123	70%	88%	3%	\$56,789,012	Compliant	Compliant	Compliant	Compliant	Good progress, minor issues.	Address minor issues and continue work.
009	Public Library Renovation	345678901	\$345,678,901	85%	92%	2%	\$34,567,890	Compliant	Compliant	Compliant	Compliant	Project nearing completion.	Final touches and opening.
010	City Hall Expansion Project	234567890	\$234,567,890	65%	82%	7%	\$23,456,789	Compliant	Compliant	Compliant	Compliant	Delays in design and procurement.	Finalize design and start procurement.







Filing Date: 6/16/2017  
Holding Company: Hargray Communications Group  
Filing Name: Hargray Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																		Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS					nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																											
		Res / NP		SLB / BRI		Mandatory																							
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC				Yr Tariffed	Yr Tariffed												
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TRS	USE	SLC			Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB										
State1																													
240523	All Exchanges			\$ 22.42	\$ 2.30	\$ -	\$ -	\$ 0.60	\$ 0.06	\$ 0.58	\$ 6.50	\$ 32.46	\$ 32.46	\$ -	\$ 2.50				\$ 9.20	\$ 3.00	\$ 3.00								
240523	All Exchanges - Limited Local			\$ 15.70	\$ 2.30	\$ -	\$ -	\$ 0.60	\$ 0.06	\$ 0.45	\$ 6.50	\$ 25.61	\$ 25.61	\$ 2.50	\$ 2.50				\$ 9.20	\$ 3.00	\$ 3.00								



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Hargray Communications Group

Filing Name:

Bluffton Telephone Company & Hargray Telephone Company

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Hargray Telephone Company	240523			
Bluffton Telephone Company	240512			
	Total			

Filing Date: 6/16/2017  
 Holding Company: Hargray Communications Group  
 Filing Name: Hargray Telephone Company & Bluffton Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Tariff Period <u>Projected Lines</u>	Federal <u>SLC-MLB</u>	Prv Yrs <u>Max Rate</u>	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
		Res / NP Tariff Period <u>Projected Lines</u>	SLB / BRI Tariff Period <u>Projected Lines</u>	Stand-alone <u>R1 rate</u>	Mandatory <u>EAS</u>	Mandatory Zone <u>Charges</u>	State <u>SLC</u>	<u>E911</u>	<u>TBS</u>	State <u>USE</u>	Federal <u>SLC</u>	Total Crnt Yr Rate Ceiling Comp. Chgs <u>w/o ARC</u>	Max Total Rate Ceiling Comp. Chgs <u>Since 2012</u>	Maximum Rate Ceiling Comp. Chgs <u>to date</u>	Res / NP Prv Yrs <u>Max Rate</u>	SLB / BRI Prv Yrs <u>Max Rate</u>								
South Carolina																								
240512 All Exchanges				\$ 22.42	\$ 2.30	\$ -	\$ -	\$ 0.60	\$ 0.06	\$ 0.58	\$ 6.50	\$ 32.46	\$ 32.46	\$ 32.46	\$ -	\$ 2.50		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00
240512 All Exchanges - Limited Local				\$ 15.70	\$ 2.30	\$ -	\$ -	\$ 0.60	\$ 0.06	\$ 0.45	\$ 6.50	\$ 25.61	\$ 25.61	\$ 25.61	\$ 2.50	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00		\$ 3.00		\$ 3.00
240523 All Exchanges				\$ 22.42	\$ 2.30	\$ -	\$ -	\$ 0.60	\$ 0.06	\$ 0.58	\$ 6.50	\$ 32.46	\$ 32.46	\$ 32.46	\$ -	\$ 2.50		\$ 9.20	\$ 3.00	\$ -		\$ 3.00		\$ 3.00
240523 All Exchanges - Limited Local				\$ 15.70	\$ 2.30	\$ -	\$ -	\$ 0.60	\$ 0.06	\$ 0.45	\$ 6.50	\$ 25.61	\$ 25.61	\$ 25.61	\$ 2.50	\$ 2.50		\$ 9.20	\$ 3.00	\$ 3.00		\$ 3.00		\$ 3.00

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	Hargray Communications Group
<b>Filing Name:</b>	Hargray Telephone Company & Bluffton Telephone Company

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	Hargray Communications Group
<b>Filing Name:</b>	Hargray Telephone Company & Bluffton Telephone Company

ARC-CAF-3

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Holding Company Imputed ARC Revenue From Projected CBOL Lines	CAF ICC Support
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Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

[illegible]



Filing Date:	6/16/2017
Filing Entity:	Highland Telephone Cooperative
Transmittal Number:	209
COSA:	190237

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate









Company Information										Financial Ratios										Valuation Metrics										Growth Indicators										Risk Factors										Operational Data										Market Performance										Investor Sentiment										ESG Scores										Dividend History										Analyst Coverage									
Company Name		Symbol		Market Cap		Revenue		Profit		EPS		P/E Ratio		Dividend Yield		ROE		Debt to Equity		Operating Margin		Net Income		Revenue Growth		Profit Growth		EPS Growth		Dividend Growth		ESG Score		Dividend Payout Ratio		Analyst Count		Recommendation		Target Price																																																																					
Apple Inc.		APPL		\$1.5T		\$2.8T		\$1.0T		\$1.50		25.0x		0.5%		15.0%		1.5x		25.0%		\$1.0T		10.0%		15.0%		12.0%		5.0%		A+		60%		25		Strong Buy		\$180																																																																					
Microsoft Corporation		MSFT		\$1.2T		\$2.5T		\$0.8T		\$1.20		20.0x		0.8%		18.0%		1.2x		28.0%		\$0.8T		12.0%		18.0%		10.0%		6.0%		A+		55%		20		Strong Buy		\$150																																																																					
Amazon.com Inc.		AMZN		\$0.9T		\$2.0T		\$0.5T		\$0.80		35.0x		0.3%		12.0%		2.0x		20.0%		\$0.5T		15.0%		20.0%		8.0%		3.0%		B+		40%		15		Buy		\$120																																																																					
Google LLC		GOOGL		\$0.8T		\$1.8T		\$0.7T		\$1.00		28.0x		0.6%		16.0%		1.8x		22.0%		\$0.7T		11.0%		16.0%		9.0%		4.0%		A		50%		18		Strong Buy		\$140																																																																					
Facebook Inc.		FB		\$0.7T		\$1.5T		\$0.4T		\$0.60		30.0x		0.4%		14.0%		2.2x		18.0%		\$0.4T		9.0%		14.0%		7.0%		2.0%		B		35%		12		Hold		\$100																																																																					
Alphabet Inc.		GOOG		\$0.6T		\$1.4T		\$0.3T		\$0.50		32.0x		0.5%		15.0%		2.1x		19.0%		\$0.3T		8.0%		15.0%		6.0%		1.5%		B-		30%		10		Hold		\$90																																																																					
Netflix Inc.		NFLX		\$0.5T		\$1.0T		\$0.2T		\$0.40		40.0x		0.2%		10.0%		2.5x		15.0%		\$0.2T		7.0%		10.0%		5.0%		1.0%		C+		25%		8		Buy		\$80																																																																					
Twitter Inc.		TWTR		\$0.1T		\$0.2T		\$0.05T		\$0.10		15.0x		0.1%		5.0%		1.0x		10.0%		\$0.05T		2.0%		5.0%		1.0%		0.5%		D		10%		5		Sell		\$20																																																																					
LinkedIn Corporation		LNKD		\$0.05T		\$0.1T		\$0.01T		\$0.02		10.0x		0.0%		3.0%		0.8x		8.0%		\$0.01T		1.0%		3.0%		0.5%		0.2%		D-		5%		3		Sell		\$10																																																																					

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Highland Telephone Cooperative

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	F911	TRS	State USF	Federal SLC	Mandatory	Charges	SLC	F911										TRS	State USF	Federal SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Yr Tariffed Arc Rate	Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Highland Telephone Cooperative

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS		
		Res / NP	SLB / BRI	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal			Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Res / NP	SLB / BRI	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLG</u>	<u>F911</u>	<u>TR5</u>	<u>USF</u>	<u>SLG</u>			<u>Comp. Chgs</u> <u>w/o ARC</u>	<u>Comp. Chgs</u> <u>Since 2012</u>	<u>Comp. Chgs</u> <u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLG/MLB</u>	<u>Max Rate</u>					
State1																										
190237 Blue Grass					\$ -	\$ 1.11	\$ -	\$ 0.75	\$ 1.91	\$ -	\$ 6.50	\$ 30.59	\$ 27.68	\$ 30.59	\$ 2.32	\$ 2.50		\$ 9.20	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	
190237 Mill Gap					\$ -	\$ 1.11	\$ -	\$ 0.75	\$ 1.91	\$ -	\$ 6.50	\$ 30.59	\$ 27.68	\$ 30.59	\$ 2.32	\$ 2.50		\$ 9.20	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	
190237 Monterey					\$ -	\$ 1.11	\$ -	\$ 0.75	\$ 1.91	\$ -	\$ 6.50	\$ 30.59	\$ 27.68	\$ 30.59	\$ 2.32	\$ 2.50		\$ 9.20	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	

[illegible]



Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Highland Telephone Cooperative	190237													
Total														



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Highland Telephone Cooperative

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Highland Telephone Cooperative	190237			
	Total			









Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate					Centrex Previous Yr Tariffed Arc Rate			
		Res / NP		SLB / BRI		Mandatory																	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TRS	State	Federal												
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC		USF	SLC													
	State1																						
S1StudyArea	Example 1			\$ 18.00	\$ -	\$ -	\$ -	\$ 0.60	\$ 0.25	\$ 0.33	\$ 6.50	\$ 25.68	\$ 21.96	\$ 2.50	\$ 3.00			\$ 9.20	\$ 3.00	\$ 3.00			
S1StudyArea	Example 2											\$ -											
S1StudyArea	Example 3											\$ -											
S1StudyArea	Example 4											\$ -											
S1StudyArea	Example 5											\$ -											
S1StudyArea	Example 6											\$ -											
S1StudyArea	Example 7											\$ -											
S1StudyArea	Example 8											\$ -											
S1StudyArea	Example 9											\$ -											
S1StudyArea	Example 10											\$ -											
S1StudyArea	Example 11											\$ -											
S1StudyArea	Example 12											\$ -											
	State2																						
S2StudyArea	Example 1											\$ -											
S2StudyArea	Example 2											\$ -											





Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Home Telephone, ILEC LLC  
240527

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Cmt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS			
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																		Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev		
		Res / NP	SLB / BRI	Stand-alone B1 rate	Mandatory EAS	Zone Charges	State SLC	F911	TRS	State USF	Federal SLC	Rate Ceiling Comp. Chgs w/o ARC	Rate Ceiling Comp. Chgs Since 2012	Rate Ceiling Comp. Chgs to date															Res / NP Max Rate	SLB / BRI Max Rate
		Tariff Period Projected Lines	Tariff Period Projected Lines																											
S1StudyArea	State1			\$ 18.00	\$ -	\$ -	\$ -	\$ 0.60	\$ 0.25	\$ 0.33	\$ 6.50	\$ 25.68	\$ 21.96	\$ 25.68	\$ 2.50	\$ 3.00		\$ 9.20	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00		
S1StudyArea	Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 3	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 4	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 5	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 6	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 7	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 8	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 9	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 10	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 11	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S1StudyArea	Example 12	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
State2																														
S2StudyArea	Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			
S2StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ 1.00			

Filing Date:	6/16/2017
Holding Company:	
Filing Name:	Home Telephone, ILEC LLC 240527

ARC-CAF-2

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Home Telephone ILEC, LLC  
240527

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
State 1 Telephone Co	S1StudyArea			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			



Filing Date:	6/16/2017
Filing Entity:	Home Telephone ILEC, LLC
Transmittal Number:	209
COSA:	240527

Adjustment Factor for Common Line (CAF-BLS Recipients Only) Revenue Requirement		
TY 2016-2017 Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Common Line Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Common Line Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

[illegible]

Total Revenue From Rates [sum of col. D]	
--	--

CAF-BLS Attributable to CBOL[Input]	
-------------------------------------	--

Total Revenue From Rates + CAF-BLS [D39+D41]	
--	--

Filing Date:	6/16/2017
Filing Entity:	Home Telephone ILEC, LLC
Transmittal Number:	209
COSA:	240527

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE		\$ 23.01	
SPL VOICE CHAN TERM 2W NONRECURRING CHG		\$ 126.90	
SPECIAL VOICE CHANNEL TERM - FOUR WIRE		\$ 36.86	
SPL VOICE CHAN TERM 4W NONRECURRING CHG		\$ 126.90	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		\$ 1.64	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		\$ 15.48	
SPECIAL VOICE BRIDGING - TWO-WIRE		\$ 9.88	
SPECIAL VOICE BRIDGING - FOUR-WIRE		\$ 9.88	
SPECIAL DATA BRIDGING TWO-WIRE		\$ 5.68	
SPECIAL DATA BRIDGING FOUR-WIRE		\$ 5.68	
SPECIAL TELEPHOTO BRIDGING TWO-WIRE		\$ 5.68	
SPECIAL TELEPHOTO BRIDGING FOUR-WIRE		\$ 5.68	
SPECIAL DATAPHONE SEQUENTIAL TWO-WIRE		\$ 20.50	
SPECIAL DATAPHONE SEQUENTIAL FOUR-WIRE		\$ 108.75	
SPECIAL DATAPHONE ADDRESSABLE TWO-WIRE		\$ 21.94	
SPECIAL DATAPHONE ADDRESSABLE FOUR-WIRE		\$ 94.08	
SPL TELEMETRY ACTIVE BRIDGING SPLIT BAND		\$ 8.21	
SPL TELEMETRY ACTIVE BRIDGING SUMMATION		\$ 3.20	
SPECIAL TELEMETRY PASSIVE BRIDGING		\$ 0.22	
SPECIAL VOICE CONDITIONING C TYPE		\$ 7.29	
SPECIAL VOICE CONDITIONING DATA CAPABIL		\$ 4.90	
SPL VOICE CONDITIONING TELEPHOTO CAPABIL		\$ 8.34	
SPL VOICE IMPROVED RETURN LOSS 2-W		\$ 11.86	
SPL VOICE IMPROVED RETURN LOSS 4-W		\$ 11.86	
SPL VOICE CUST. SPECIFIED RECEIVE LEVEL		\$ 8.13	
SPECIAL VOICE MULTIPLEXING		\$ 208.99	
SPECIAL VOICE SIGNALING CAPABILITY		\$ 12.48	
SPECIAL VOICE SELECTIVE SIGNALING		\$ 6.00	
SPL VOICE TRANSFER 4-PORT ARRANGEMENT		\$ 2.89	
SPL VOICE TRANSFER 5-PORT ARRANGEMENT		\$ 6.60	
SPL DIGITAL DATA CHAN TERM		\$ 44.23	
SPL DIG DATA 2.4 KBPS NONRECURRING CHARGE		\$ 154.39	
SPL DIG DATA CHAN MILE FACILITY 2.4-9.6 KBPS MO.		\$ 1.86	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		\$ 3.28	
SPL DIG DATA CHAN MILEAGE TERM 2.4 - 9.6 KBPS MO.		\$ 18.64	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		\$ 32.96	
SPECIAL DIGITAL DATA BRIDGING		\$ 7.26	
SPL DIGITAL DATA LOOP TRANSFER ARRANGEMENT		\$ 5.74	
SPL DIG DATA CHANNEL SERVICE 2.4 KBPS MO.		\$ 28.69	
SPL DIG DATA CHANNEL SERVICE 4.8 KBPS MO.		\$ 28.69	
SPL DIG DATA CHANNEL SERVICE 9.6 KBPS MO.		\$ 28.69	
SPL DIG DATA CHANNEL SERVICE 56.0 KBPS MO.		\$ 28.69	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		\$ 122.65	
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE		\$ 174.59	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		\$ 1,151.77	
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]		\$ 362.26	
SPL HIGH CAP CHAN MILE FACILITY 64 KBPS MO.		\$ 4.26	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		\$ 13.20	
SPL HIGH CAP CHAN MILE TERM 64 KBPS MO.		\$ 42.83	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		\$ 68.61	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		\$ 96.31	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		\$ 392.50	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS3		\$ 438.25	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO VOICE		\$ 169.19	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS3		\$ 169.19	
SPL HIGH CAP MPX DS3 TO SUBRATES < 10.4 KBPS		\$ 368.01	
SPL HIGH CAP MPX DS3 TO SUBRATES < 10.4 KBPS		\$ 266.01	
SPL HIGH CAP MPX DS3 TO SUBRATES < 5.9 KBPS		\$ 232.06	
SPL HIGH CAPACITY AUTO LOOP TRANSFER		\$ 187.19	
SPL HIGH CAPACITY TRANSFER ARRANGEMENT		\$ 159.10	
SPL HIGH CAPACITY NCT EQUIP 1.544 MBPS		\$ 62.79	
SPL HIGH CAPACITY NCTE AUTO LOOP TRANSFER		\$ 430.98	
ETS - Channel Termination - 10 Mbps		\$ 212.28	
ETS - Channel Termination - 20 Mbps		\$ 231.58	
ETS - Channel Termination - 50 Mbps		\$ 279.82	
ETS - Channel Termination - 100 Mbps		\$ 308.77	
ETS - Channel Termination - 500 Mbps		\$ 578.94	
ETS - Channel Termination - 1 Gbps		\$ 752.62	
ETS - Channel Termination - 10 Mbps NRC		\$ 224.90	
ETS - Channel Termination - 20 Mbps NRC		\$ 224.90	
ETS - Channel Termination - 50 Mbps NRC		\$ 224.90	
ETS - Channel Termination - 100 Mbps NRC		\$ 224.90	
ETS - Channel Termination - 500 Mbps NRC		\$ 627.20	
ETS - Channel Termination - 1 Gbps - NRC		\$ 627.20	
ETS - Channel Termination - 10 Mbps >300 feet		\$ 328.06	
ETS - Channel Termination - 20 Mbps >300 feet		\$ 376.31	
ETS - Channel Termination - 50 Mbps >300 feet		\$ 434.20	
ETS - Channel Termination - 100 Mbps >300 feet		\$ 496.92	
ETS - Channel Termination - 500 Mbps>300 feet		\$ 964.90	
ETS - Channel Termination - 1 Gbps >300 feet		\$ 1,350.86	
ETS - Basic Port 10 MBS		\$ 212.28	
ETS - Basic Port 20 MBS		\$ 241.22	
ETS - Basic Port 50 MBS		\$ 289.47	
ETS - Basic Port 100 MBS		\$ 371.49	
ETS - Basic Port 500 MBS		\$ 530.69	
ETS - Basic Port 1 GBS		\$ 771.92	
ETS - Basic Port - NRC 10-100 mbs		\$ 535.11	
ETS - Basic Port - NRC 500 to 1 Gps		\$ 1,297.06	
ETS Interconnection Port - 44.736		\$ 839.46	
ETS Interconnection Port - 44.736 NRC		\$ 951.96	
ETS Interconnection Port - 155.52		\$ 1,553.48	
ETS Interconnection Port - 155.52 NRC		\$ 951.96	
ETS Interconnection Port - 622.08		\$ 2,556.98	
ETS Interconnection Port - 622.08 NRC		\$ 951.96	
Interswitch ETS - EVC - NRC 10-100 mbs		\$ 198.73	
Interswitch ETS - EVC - NRC 500-1 gbps		\$ 297.61	
Interswitch ETS - EVC - 10 Mbps		\$ 154.38	
Interswitch ETS - EVC - 20 Mbps		\$ 289.47	
Interswitch ETS - EVC - 50 Mbps		\$ 424.55	
Interswitch ETS - EVC - 100 Mbps		\$ 675.43	
Interswitch ETS - EVC - 500 Mbps		\$ 2,508.73	
Interswitch ETS - EVC - 1 gps		\$ 4,052.57	
ETS E - EVC - 10 Mbps		\$ 86.84	
ETS E - EVC - 20 Mbps		\$ 168.86	
ETS E - EVC - 50 Mbps		\$ 260.52	
ETS E - EVC - 100 Mbps		\$ 424.55	
ETS E - EVC - 500 Mbps		\$ 1,350.86	
ETS E - EVC - 1 Gbps		\$ 2,412.24	
ETS EVC - NRC 5-100		\$ 198.73	
ETS EVC - NRC 1		\$ 297.61	
Total Revenue (sum of col. D)			



Filing Date:	6/16/2017
Filing Entity:	Home Telephone ILEC, LLC
Transmittal Number:	209
COSA:	240527

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input	
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15	

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
			0

CAF-BLS Attributable to CBOL [Input]	
--------------------------------------	--

Total Revenue From Rates + CAF-BLS [D22+D24]	0
--	---

Note: Company is ACAM and therefore this worksheet is not applicable









Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Home Telephone, ILEC LLC  
240527

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation													Total Cmt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																										
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Zone	State																					
		Projected Lines	Projected Lines	B1 rate	EAS	Charges	SLC	F911	TR5	USF		Federal	SLC															
S1StudyArea	State1			\$ 18.00	\$ -	\$ -	\$ -	\$ 0.60	\$ 0.25	\$ 0.33	\$ 6.50	\$ 25.68	\$ 21.96	\$ 25.68	\$ 2.50	\$ 3.00		\$ 9.20	\$ 3.00		\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	
S1StudyArea	Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 3	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 4	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 5	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 6	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 7	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 8	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 9	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 10	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 11	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S1StudyArea	Example 12	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
	State2																											
S2StudyArea	Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	
S2StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	

Filing Date:	6/16/2017
Holding Company:	
Filing Name:	Home Telephone, ILEC LLC 240527

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
State 1 Study Area	S1StudyArea													
State 2 Study Area	S2StudyArea													
State 3 Study Area	S3StudyArea													
State 4 Study Area	S4StudyArea													
Total														





Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
Home Telephone ILEC, LLC  
240527

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
State 1 Telephone Co	S1StudyArea			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			

Filing Date:	6/16/2017
Filing Entity:	Hopper Telecommunications, LLC
Transmittal Number:	209
COSA:	250300

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	0.00

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.









Filing Date: 6/16/2017  
Holding Compar Otelco, Inc.  
Filing Name: Hopper Telecommunications LLC

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										MULTI-LINE BUSINESS							
		Res / NP	SLB / BRI	Mandatory							Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Previous	Previous	Previous	Previous		
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed		
												w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate
Alabama																			
250300 Snead 205-466			\$ 20.51	\$ -	\$ -	\$ -	\$ 1.75	\$ 0.15	\$ -	\$ 6.50	\$ 28.91	\$ 28.91	\$ 1.53	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00
250300 Walnut Grove 205-589			\$ 20.51	\$ -	\$ -	\$ -	\$ 1.75	\$ 0.15	\$ -	\$ 6.50	\$ 28.91	\$ 28.91	\$ 1.53	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00



Filing Date: 6/16/2007  
Holding Company: Otello, Inc.  
Filing Name: Hopper Telecommunications LLC

Eligible Revenue - Current Yr Recovery	
Maximum Imputed ARC Revenue From Voice & Voice/Data users	
Tariffed ARC Revenue	
CAF IDC Support	
Total Imputed ARC Revenue From CDRS Users	

Residential Rate Ceiling	\$	30.00
Minimum MLR Set=ARC	\$	12.20
Min ARC for current year: $\text{Rate}/\text{SLR}$	\$	3.00
Min ARC for current year: MLR	\$	6.00
Min ARC increase per year: $\text{Rate}/\text{SLR}$	\$	0.50
Min ARC increase per year: MLR	\$	1.00

Total Tariff Period Imputed AMC Revenue From Projected CROD Lines	1,000,000
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Enter the amount in cell A47 of this worksheet in cell J10, worksheet CNF Calc, workbook 2017 Roll-Calling CNF Roll LLC.

Total Tariff Period Projected CMOs Low Demand

Enter one twelfth (1/12) of the number in cell AG52 of this worksheet in cell C13, worksheet 45.38 SA WR Adjustment for CRO, workbook 2017 Annual Filing Rdr CRF-RLS or 2017 Annual Filing Rdr ACNM.

Use the formulas in columns AE, AH, and AK below to identify the imputed rates for the CBOI lines, if feasible. Otherwise, input imputed rates, and if describe the development of these inputs in the Description & Justification.

[illegible]

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Horry Telephone Cooperative, Inc

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911		State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed					Tariff Period	Tariff Period	Federal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	USF	SLC	Chgs	Chgs	2012	Rate	Rate	Projected Lines					Projected Lines	SLC-MLB																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Filing Date:	6/16/2017
Filing Entity:	Horry Telephone Cooperative, Inc.
Transmittal Number:	209
COSA:	240528

Adjustment Factor for Common Line (CAF-BLS Recipients Only) Revenue Requirement	
TY 2016-2017 Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input
TY 2016-2017 Common Line Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input
Adjustment Factor	D11/D10
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input
TY 2017-2018 Common Line Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15

[illegible]

Total Revenue From Rates [sum of col. D]	
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CAF-BLS Attributable to CBOL[Input]	
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Total Revenue From Rates + CAF-BLS [D39+D41]	
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<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Horry Telephone Cooperative, Inc.
<b>Transmittal Number:</b>	209
<b>COSA:</b>	240528

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE		\$ 10.04	
SPL VOICE CHAN TERM 2W NONRECURRING CHG		\$ 73.28	
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE		\$ 14.57	
SPL VOICE CHAN TERM 4W NONRECURRING CHG		\$ 73.28	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		\$ 0.86	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		\$ 7.04	
SPECIAL VOICE BRIDGING - TWO/FOUR-WIRE		\$ 1.14	
SPECIAL VOICE CONDITIONING C TYPE		\$ 4.00	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		\$ 15.17	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		\$ 1.08	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		\$ 11.22	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		\$ 39.00	
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE		\$ 146.58	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		\$ 273.00	
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]		\$ 513.04	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		\$ 11.22	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		\$ 78.54	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		\$ 44.73	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		\$ 313.19	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1		\$ 145.72	
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE		\$ 42.18	
SYNCHRONOUS OPTICAL OC3 CM FACILITY		\$ 124.59	
SYNCHRONOUS OPTICAL OC3 CH TERM		\$ 879.50	
SYNCHRONOUS OPTICAL OC3 CHAN MILEAGE TERM		\$ 586.33	

<b>Total Revenue [sum of col. D]</b>	
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Filing Date:	6/16/2017
Filing Entity:	Horry Telephone Cooperative, Inc.
Transmittal Number:	209
COSA:	240528

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input	
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input	
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15	

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
CBOL		0.00	

CAF-BLS Attributable to CBOL [Input]	
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Total Revenue From Rates + CAF-BLS [D22+D24]	
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Section 1: General Information										Section 2: Financial Data										Section 3: Operational Metrics										Section 4: Compliance & Risk									
Item ID	Description	Category	Unit	Value	Value	Value	Value	Value	Value	Item ID	Description	Category	Unit	Value	Value	Value	Value	Value	Value	Value	Value	Item ID	Description	Category	Unit	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	
1	Item 1.1	Category 1.1	Unit 1.1	Value 1.1.1	Value 1.1.2	Value 1.1.3	Value 1.1.4	Value 1.1.5	Value 1.1.6	11	Item 1.1.1	Category 1.1.1	Unit 1.1.1	Value 1.1.1.1	Value 1.1.1.2	Value 1.1.1.3	Value 1.1.1.4	Value 1.1.1.5	Value 1.1.1.6	Value 1.1.1.7	Value 1.1.1.8	121	Item 1.1.1.1	Category 1.1.1.1	Unit 1.1.1.1	Value 1.1.1.1.1	Value 1.1.1.1.2	Value 1.1.1.1.3	Value 1.1.1.1.4	Value 1.1.1.1.5	Value 1.1.1.1.6	Value 1.1.1.1.7	Value 1.1.1.1.8	Value 1.1.1.1.9	Value 1.1.1.1.10	Value 1.1.1.1.11	Value 1.1.1.1.12	Value 1.1.1.1.13	Value 1.1.1.1.14
2	Item 1.2	Category 1.2	Unit 1.2	Value 1.2.1	Value 1.2.2	Value 1.2.3	Value 1.2.4	Value 1.2.5	Value 1.2.6	12	Item 1.2.1	Category 1.2.1	Unit 1.2.1	Value 1.2.1.1	Value 1.2.1.2	Value 1.2.1.3	Value 1.2.1.4	Value 1.2.1.5	Value 1.2.1.6	Value 1.2.1.7	Value 1.2.1.8	122	Item 1.2.1.1	Category 1.2.1.1	Unit 1.2.1.1	Value 1.2.1.1.1	Value 1.2.1.1.2	Value 1.2.1.1.3	Value 1.2.1.1.4	Value 1.2.1.1.5	Value 1.2.1.1.6	Value 1.2.1.1.7	Value 1.2.1.1.8	Value 1.2.1.1.9	Value 1.2.1.1.10	Value 1.2.1.1.11	Value 1.2.1.1.12	Value 1.2.1.1.13	Value 1.2.1.1.14
3	Item 1.3	Category 1.3	Unit 1.3	Value 1.3.1	Value 1.3.2	Value 1.3.3	Value 1.3.4	Value 1.3.5	Value 1.3.6	13	Item 1.3.1	Category 1.3.1	Unit 1.3.1	Value 1.3.1.1	Value 1.3.1.2	Value 1.3.1.3	Value 1.3.1.4	Value 1.3.1.5	Value 1.3.1.6	Value 1.3.1.7	Value 1.3.1.8	123	Item 1.3.1.1	Category 1.3.1.1	Unit 1.3.1.1	Value 1.3.1.1.1	Value 1.3.1.1.2	Value 1.3.1.1.3	Value 1.3.1.1.4	Value 1.3.1.1.5	Value 1.3.1.1.6	Value 1.3.1.1.7	Value 1.3.1.1.8	Value 1.3.1.1.9	Value 1.3.1.1.10	Value 1.3.1.1.11	Value 1.3.1.1.12	Value 1.3.1.1.13	Value 1.3.1.1.14
4	Item 1.4	Category 1.4	Unit 1.4	Value 1.4.1	Value 1.4.2	Value 1.4.3	Value 1.4.4	Value 1.4.5	Value 1.4.6	14	Item 1.4.1	Category 1.4.1	Unit 1.4.1	Value 1.4.1.1	Value 1.4.1.2	Value 1.4.1.3	Value 1.4.1.4	Value 1.4.1.5	Value 1.4.1.6	Value 1.4.1.7	Value 1.4.1.8	124	Item 1.4.1.1	Category 1.4.1.1	Unit 1.4.1.1	Value 1.4.1.1.1	Value 1.4.1.1.2	Value 1.4.1.1.3	Value 1.4.1.1.4	Value 1.4.1.1.5	Value 1.4.1.1.6	Value 1.4.1.1.7	Value 1.4.1.1.8	Value 1.4.1.1.9	Value 1.4.1.1.10	Value 1.4.1.1.11	Value 1.4.1.1.12	Value 1.4.1.1.13	Value 1.4.1.1.14
5	Item 1.5	Category 1.5	Unit 1.5	Value 1.5.1	Value 1.5.2	Value 1.5.3	Value 1.5.4	Value 1.5.5	Value 1.5.6	15	Item 1.5.1	Category 1.5.1	Unit 1.5.1	Value 1.5.1.1	Value 1.5.1.2	Value 1.5.1.3	Value 1.5.1.4	Value 1.5.1.5	Value 1.5.1.6	Value 1.5.1.7	Value 1.5.1.8	125	Item 1.5.1.1	Category 1.5.1.1	Unit 1.5.1.1	Value 1.5.1.1.1	Value 1.5.1.1.2	Value 1.5.1.1.3	Value 1.5.1.1.4	Value 1.5.1.1.5	Value 1.5.1.1.6	Value 1.5.1.1.7	Value 1.5.1.1.8	Value 1.5.1.1.9	Value 1.5.1.1.10	Value 1.5.1.1.11	Value 1.5.1.1.12	Value 1.5.1.1.13	Value 1.5.1.1.14
6	Item 1.6	Category 1.6	Unit 1.6	Value 1.6.1	Value 1.6.2	Value 1.6.3	Value 1.6.4	Value 1.6.5	Value 1.6.6	16	Item 1.6.1	Category 1.6.1	Unit 1.6.1	Value 1.6.1.1	Value 1.6.1.2	Value 1.6.1.3	Value 1.6.1.4	Value 1.6.1.5	Value 1.6.1.6	Value 1.6.1.7	Value 1.6.1.8	126	Item 1.6.1.1	Category 1.6.1.1	Unit 1.6.1.1	Value 1.6.1.1.1	Value 1.6.1.1.2	Value 1.6.1.1.3	Value 1.6.1.1.4	Value 1.6.1.1.5	Value 1.6.1.1.6	Value 1.6.1.1.7	Value 1.6.1.1.8	Value 1.6.1.1.9	Value 1.6.1.1.10	Value 1.6.1.1.11	Value 1.6.1.1.12	Value 1.6.1.1.13	Value 1.6.1.1.14
7	Item 1.7	Category 1.7	Unit 1.7	Value 1.7.1	Value 1.7.2	Value 1.7.3	Value 1.7.4	Value 1.7.5	Value 1.7.6	17	Item 1.7.1	Category 1.7.1	Unit 1.7.1	Value 1.7.1.1	Value 1.7.1.2	Value 1.7.1.3	Value 1.7.1.4	Value 1.7.1.5	Value 1.7.1.6	Value 1.7.1.7	Value 1.7.1.8	127	Item 1.7.1.1	Category 1.7.1.1	Unit 1.7.1.1	Value 1.7.1.1.1	Value 1.7.1.1.2	Value 1.7.1.1.3	Value 1.7.1.1.4	Value 1.7.1.1.5	Value 1.7.1.1.6	Value 1.7.1.1.7	Value 1.7.1.1.8	Value 1.7.1.1.9	Value 1.7.1.1.10	Value 1.7.1.1.11	Value 1.7.1.1.12	Value 1.7.1.1.13	Value 1.7.1.1.14
8	Item 1.8	Category 1.8	Unit 1.8	Value 1.8.1	Value 1.8.2	Value 1.8.3	Value 1.8.4	Value 1.8.5	Value 1.8.6	18	Item 1.8.1	Category 1.8.1	Unit 1.8.1	Value 1.8.1.1	Value 1.8.1.2	Value 1.8.1.3	Value 1.8.1.4	Value 1.8.1.5	Value 1.8.1.6	Value 1.8.1.7	Value 1.8.1.8	128	Item 1.8.1.1	Category 1.8.1.1	Unit 1.8.1.1	Value 1.8.1.1.1	Value 1.8.1.1.2	Value 1.8.1.1.3	Value 1.8.1.1.4	Value 1.8.1.1.5	Value 1.8.1.1.6	Value 1.8.1.1.7	Value 1.8.1.1.8	Value 1.8.1.1.9	Value 1.8.1.1.10	Value 1.8.1.1.11	Value 1.8.1.1.12	Value 1.8.1.1.13	Value 1.8.1.1.14
9	Item 1.9	Category 1.9	Unit 1.9	Value 1.9.1	Value 1.9.2	Value 1.9.3	Value 1.9.4	Value 1.9.5	Value 1.9.6	19	Item 1.9.1	Category 1.9.1	Unit 1.9.1	Value 1.9.1.1	Value 1.9.1.2	Value 1.9.1.3	Value 1.9.1.4	Value 1.9.1.5	Value 1.9.1.6	Value 1.9.1.7	Value 1.9.1.8	129	Item 1.9.1.1	Category 1.9.1.1	Unit 1.9.1.1	Value 1.9.1.1.1	Value 1.9.1.1.2	Value 1.9.1.1.3	Value 1.9.1.1.4	Value 1.9.1.1.5	Value 1.9.1.1.6	Value 1.9.1.1.7	Value 1.9.1.1.8	Value 1.9.1.1.9	Value 1.9.1.1.10	Value 1.9.1.1.11	Value 1.9.1.1.12	Value 1.9.1.1.13	Value 1.9.1.1.14
10	Item 1.10	Category 1.10	Unit 1.10	Value 1.10.1	Value 1.10.2	Value 1.10.3	Value 1.10.4	Value 1.10.5	Value 1.10.6	20	Item 1.10.1	Category 1.10.1	Unit 1.10.1	Value 1.10.1.1	Value 1.10.1.2	Value 1.10.1.3	Value 1.10.1.4	Value 1.10.1.5	Value 1.10.1.6	Value 1.10.1.7	Value 1.10.1.8	130	Item 1.10.1.1	Category 1.10.1.1	Unit 1.10.1.1	Value 1.10.1.1.1	Value 1.10.1.1.2	Value 1.10.1.1.3	Value 1.10.1.1.4	Value 1.10.1.1.5	Value 1.10.1.1.6	Value 1.10.1.1.7	Value 1.10.1.1.8	Value 1.10.1.1.9	Value 1.10.1.1.10	Value 1.10.1.1.11	Value 1.10.1.1.12	Value 1.10.1.1.13	Value 1.10.1.1.14









Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
  
Horry Telephone Cooperative, Inc.

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Horry Telephone Cooperative, Inc. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	240528			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Horry Telephone Cooperative, Inc.

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS	RESIDENCE / NP (excluding Lifeline)			SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MAX Curr Yr		MAX Curr Yr		MAX Curr Yr			
		Res / NP	SLB / BRI	Mandatory														Res / NP	SLB / BRI	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal										Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	Prv Yrs	
		Projected Lines	Projected Lines	R1 Rate	EAS	Charges	SLC	F911	TR5	USF	SLC		Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Rate Ceiling Comp. Chgs Since 2012	Rate Ceiling Comp. Chgs to date	Max Rate		Max Rate	Projected Lines	SLC-MLB	Max Rate	ARC Rate	ARC Rev	ARC Rate	ARC Rev
Virginia																									
240528 Standard																									
240528 Data																									

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	
<b>Filing Name:</b>	Horry Telephone Cooperative, Inc.

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Horry Telephone Cooperative, Inc.	240528													
Total														













Filing Date:	6/16/2017
Filing Entity:	Industry Telephone Company
Transmittal Number:	209
COSA:	442093

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	
Maximum CBOL Rate	(C13-C17)/12/C11	#DIV/0!
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate



Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Industry Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																						MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Zone	State																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	F911	TBS	USF	SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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REDACTED FOR PUBLIC INSPECTION

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	
<b>Filing Name:</b>	Indusrt Telephone Company

ARC-CAF-2

Eligible Revenue - Current Yr Recovery ████████████████████

Maximum ARC opportunity Revenue	
CAF ICC Support	

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

REDACTED FOR PUBLIC INSPECTION

<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	
<b>Filing Name:</b>	Indusrt Telephone Company

ARC-CAF-3

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Holding Company Imputed ARC Revenue From Projected CBOL Lines	CAF ICC Support
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Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

[illegible]



Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Indusrtly Telephone Company, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Rate Ceiling Comp. Chgs Since 2012	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB			
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC											
	Texas																					
	442093 Carmine (979-278)			\$ 18.50	\$ -	\$ -	\$ -	\$ 0.90	\$ -	\$ 0.61	\$ 6.50	\$ 26.51	\$ 26.51	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		
	442093 Industry (979-357)			\$ 18.50	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.61	\$ 6.50	\$ 26.11	\$ 26.51	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		
	442093 New Ulm (979-992)			\$ 18.50	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.61	\$ 6.50	\$ 26.11	\$ 26.51	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00		
S1StudyArea	Example 4											\$ -										
S1StudyArea	Example 5											\$ -										
S1StudyArea	Example 6											\$ -										
S1StudyArea	Example 7											\$ -										
S1StudyArea	Example 8											\$ -										
S1StudyArea	Example 9											\$ -										
S1StudyArea	Example 10											\$ -										
S1StudyArea	Example 11											\$ -										
S1StudyArea	Example 12											\$ -										
	State2																					
S2StudyArea	Example 1											\$ -										
S2StudyArea	Example 2											\$ -										



Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2017  
Industry Telephone Co.

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Industry Telephone Co. State 2 Telephone Co. State 3 Telephone Co State 4 Telephone Co	442093			
	S2StudyArea			
	S3StudyArea			
	S4StudyArea			
Total				

Filing Date:	6/16/2017
Filing Entity:	Knology of the Valley, Inc.
Transmittal Number:	209
COSA:	220371

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	0
Maximum CBOL Rate	(C13-C17)/12/C11	33.32
Tariffed CBOL Rate	Input	0

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Knology of the Valley is using the actual method for calculation of CBOL revenue requirement

Note: Knology of the Valley is detariffed for CBOL



[illegible]







10

**Filing Name:** Knology of the Valley, Inc.

Filing Date:	6/16/2017
Holding Company:	WOW!
Filing Name:	Enology of the Valley, Inc.

Eligible Revenue - Current Yr Recovery	
Maximum Imputed ARB Revenue From Voice & Voice/Data Lines	
Tariffed ARB Revenue	
CAF ICC Support	
Total Imputed ARB Revenue From CBOs Lines	

Residential Rate Ceiling	\$	30.00
Maximum MLB ILCAABC	\$	12.20
Max ABC for current year: Reg/ILB	\$	1.00
Max ABC for current year: MLB	\$	6.00
Max ABC increase per year: Reg/ILB	\$	0.50
Max ABC increase per year: MLB	\$	1.00

[illegible]

REDACTED FOR PUBLIC INSPECTION

**Filing Date:** 6/16/2017  
**Holding Company:** WOW!  
**Filing Name:** Knology Total Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																							
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Cmt Yr	Max Total	Res / NP	SLB / BRI	MULTI-LINE BUSINESS				nonCentrex	Centrex				
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Mandatory		State	Federal	Total Rate Ceiling	Rate Ceiling	Previous	Previous	nonCentrex	Centrex	Federal	Previous	Previous							
		Tariff Period	Tariff Period	R1 rate	EAS	Zone	SLC	F911	TRS	USF	SLC	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Tariff Period	Tariff Period	Yr Tariffed	Yr Tariffed						
		<u>Projected Lines</u>	<u>Projected Lines</u>			<u>Charges</u>						w/o ARC	Since 2012	Arc Rate	Arc Rate	<u>Projected Lines</u>	<u>Projected Lines</u>	SLC-MLB	Arc Rate	Arc Rate					
	Alabama																								
	250295 Ashford			\$ 16.30	\$ -	\$ -	\$ -	\$ 1.75	\$ 0.15	\$ -	\$ 6.50	\$ 24.70	\$ 24.70	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00					
	250295 Cottonwood			\$ 16.30	\$ -	\$ -	\$ -	\$ 1.75	\$ 0.15	\$ -	\$ 6.50	\$ 24.70	\$ 24.70	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00					
	250295 Gordon			\$ 16.30	\$ -	\$ -	\$ -	\$ 1.75	\$ 0.15	\$ -	\$ 6.50	\$ 24.70	\$ 24.70	\$ 2.50	\$ 2.50			\$ 9.20	\$ 3.00	\$ 3.00					

[illegible]

Filing Date:	6/16/2017
Filing Entity:	Knology Total Communications
Transmittal Number:	209
COSA:	250295

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	0
Maximum CBOL Rate	(C13-C17)/12/C11	57.32
Tariffed CBOL Rate	Input	0.00

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Knology Total Communications is using the actual method for calculation of CBOL revenue requirement

Note: Knology Total Communications is detariffed for CBOL



Project Information		Funding Information		Performance Indicators		Financial Data		Compliance		Risk Assessment		Notes	
Project Name	Project ID	Funding Source	Funding Amount	Indicator 1	Indicator 2	Actual Cost	Budgeted Cost	Compliance Score	Compliance Status	Risk Level	Risk Description	Notes	Comments
Project A	A001	Source A	1000000	95%	90%	950000	1000000	95%	Compliant	Low	Minor delays in procurement	On track for completion	
				95%	90%	950000	1000000	95%	Compliant	Low	Minor delays in procurement	On track for completion	
Project B	B002	Source B	2000000	85%	80%	1700000	2000000	85%	Compliant	Medium	Delays in construction	Minor delays in construction	
				85%	80%	1700000	2000000	85%	Compliant	Medium	Delays in construction	Minor delays in construction	
Project C	C003	Source C	3000000	75%	70%	2250000	3000000	75%	Compliant	High	Significant delays in construction	Significant delays in construction	
				75%	70%	2250000	3000000	75%	Compliant	High	Significant delays in construction	Significant delays in construction	
Project D	D004	Source D	4000000	65%	60%	2600000	4000000	65%	Compliant	Very High	Major delays in construction	Major delays in construction	
				65%	60%	2600000	4000000	65%	Compliant	Very High	Major delays in construction	Major delays in construction	
Project E	E005	Source E	5000000	55%	50%	2750000	5000000	55%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
				55%	50%	2750000	5000000	55%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
Project F	F006	Source F	6000000	45%	40%	2700000	6000000	45%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
				45%	40%	2700000	6000000	45%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
Project G	G007	Source G	7000000	35%	30%	2450000	7000000	35%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
				35%	30%	2450000	7000000	35%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
Project H	H008	Source H	8000000	25%	20%	2000000	8000000	25%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
				25%	20%	2000000	8000000	25%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
Project I	I009	Source I	9000000	15%	10%	1350000	9000000	15%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
				15%	10%	1350000	9000000	15%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
Project J	J010	Source J	10000000	10%	5%	1000000	10000000	10%	Compliant	Critical	Severe delays in construction	Severe delays in construction	
				10%	5%	1000000	10000000	10%	Compliant	Critical	Severe delays in construction	Severe delays in construction	







Section 1: General Information										Section 2: Financial Data										Section 3: Operational Metrics										Section 4: Compliance & Risk									
ID	Name	Address	City	State	Zip	Phone	Email	Website	Notes	Revenue	Profit	Expenses	Assets	Liabilities	Equity	Debt	Cash Flow	Tax Rate	Compliance Score	Risk Level	Audit Status	Certification	License	Permit	Insurance	Safety	Quality	Customer	Employee	Supplier	Vendor	Contract	Agreement	Term	Condition	Status	Action		
1	ABC Corp	123 Main St	New York	NY	10001	212-555-1234	info@abc.com	www.abc.com	Annual Report 2023	1000000	200000	800000	500000	300000	200000	100000	50000	100000	20%	95	Low	Completed	ISO 9001	NY State License	NY State Permit	General Liability	A+ Safety	5 Star Quality	90% Customer	500 Employee	10 Supplier	5 Vendor	1 Contract	1 Agreement	1 Year	Good	Active	Review	
2	DEF Inc	456 Elm St	Los Angeles	CA	90001	213-555-5678	info@def.com	www.def.com	Annual Report 2023	2000000	400000	1600000	1000000	600000	400000	200000	100000	200000	25%	90	Medium	In Progress	ISO 14001	CA State License	CA State Permit	General Liability	A- Safety	4 Star Quality	85% Customer	300 Employee	5 Supplier	3 Vendor	2 Contracts	2 Agreements	2 Years	Fair	Active	Review	
3	GHI LLC	789 Oak St	Chicago	IL	60601	312-555-9012	info@ghi.com	www.ghi.com	Annual Report 2023	500000	100000	400000	200000	100000	100000	50000	20000	50000	15%	88	High	Not Started	None	IL State License	IL State Permit	General Liability	B+ Safety	3 Star Quality	70% Customer	100 Employee	2 Supplier	1 Vendor	1 Contract	1 Agreement	1 Year	Poor	Active	Review	
4	JKL Corp	101 Pine St	San Francisco	CA	94101	415-555-3456	info@jkl.com	www.jkl.com	Annual Report 2023	3000000	600000	2400000	1500000	800000	700000	300000	150000	300000	30%	92	Medium	Completed	ISO 27001	CA State License	CA State Permit	General Liability	A+ Safety	5 Star Quality	95% Customer	800 Employee	15 Supplier	8 Vendor	3 Contracts	3 Agreements	3 Years	Good	Active	Review	
5	MNO Inc	202 Cedar St	Phoenix	AZ	85001	602-555-7890	info@mno.com	www.mno.com	Annual Report 2023	750000	150000	600000	300000	150000	150000	75000	30000	75000	18%	85	High	In Progress	None	AZ State License	AZ State Permit	General Liability	B- Safety	2 Star Quality	60% Customer	150 Employee	3 Supplier	2 Vendor	1 Contract	1 Agreement	1 Year	Fair	Active	Review	
6	PQR LLC	303 Birch St	Seattle	WA	98101	206-555-2345	info@pqr.com	www.pqr.com	Annual Report 2023	1500000	300000	1200000	700000	400000	300000	150000	75000	150000	22%	89	Medium	Not Started	None	WA State License	WA State Permit	General Liability	A- Safety	4 Star Quality	80% Customer	250 Employee	8 Supplier	4 Vendor	2 Contracts	2 Agreements	2 Years	Good	Active	Review	
7	STU Corp	404 Maple St	Portland	OR	97201	503-555-6789	info@stu.com	www.stu.com	Annual Report 2023	900000	180000	720000	400000	200000	200000	100000	50000	100000	20%	87	High	In Progress	None	OR State License	OR State Permit	General Liability	B+ Safety	3 Star Quality	75% Customer	120 Employee	4 Supplier	2 Vendor	1 Contract	1 Agreement	1 Year	Fair	Active	Review	
8	VWX Inc	505 Spruce St	Denver	CO	80201	303-555-0123	info@vwx.com	www.vwx.com	Annual Report 2023	1200000	240000	960000	500000	250000	250000	125000	60000	120000	19%	86	Medium	Not Started	None	CO State License	CO State Permit	General Liability	B- Safety	2 Star Quality	65% Customer	180 Employee	6 Supplier	3 Vendor	1 Contract	1 Agreement	1 Year	Poor	Active	Review	
9	YZA LLC	606 Ash St	San Diego	CA	92101	619-555-4567	info@yza.com	www.yza.com	Annual Report 2023	1800000	360000	1440000	800000	400000	400000	200000	100000	200000	21%	91	Medium	Completed	ISO 45001	CA State License	CA State Permit	General Liability	A+ Safety	5 Star Quality	92% Customer	600 Employee	12 Supplier	6 Vendor	2 Contracts	2 Agreements	2 Years	Good	Active	Review	
10	BCD Corp	707 Hickory St	San Jose	CA	95101	408-555-8901	info@bcd.com	www.bcd.com	Annual Report 2023	2500000	500000	2000000	1200000	600000	600000	300000	150000	300000	28%	93	Medium	In Progress	None	CA State License	CA State Permit	General Liability	A+ Safety	5 Star Quality	98% Customer	900 Employee	20 Supplier	10 Vendor	3 Contracts	3 Agreements	3 Years	Good	Active	Review	







<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Lancaster Telephone Company
<b>Transmittal Number:</b>	209
<b>COSA:</b>	240531

Adjustment Factor for Common Line (CAF-BLS Recipients Only) Revenue Requirement			
TY 2016-2017 Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input		
TY 2016-2017 Common Line Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input		
Adjustment Factor	D11/D10		
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input		
TY 2016-2017 Common Line Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input		
TY 2017-2018 Common Line Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15		

**Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment**

TY 2017-2018 Common Line Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

Total Revenue From Rates [sum of col. D]		
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CAF-BLS Attributable to CBOL[Input]	
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Total Revenue From Rates + CAF-BLS [D39+D41]	
--	--

<b>Filing Date:</b>	6/16/2017
<b>Filing Entity:</b>	Lancaster Telephone Company
<b>Transmittal Number:</b>	209
<b>COSA:</b>	240531

Adjustment Factor for Special Access Revenue Requirement (CAF-BLS and ACAM Recipients)		
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input	
Adjustment Factor	D11/D10	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR After CBOL Adjustments	Input	
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR and After Annualized CBOL Adjustments	Input	
TY 2017-2018 Special Access Revenue Requirement @ 10.75 % RoR and After Annualized CBOL Adjustments	D12*D15	

**Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment**

TY 2017-2018 Special Access Rates and Revenues			
Rate Element	TY 2016-2107 Demand Forecast	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C
SPECIAL VOICE CHANNEL TERM 2-WIRE		\$18.96	
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE		\$32.29	
SPECIAL VOICE CHANNEL MILEAGE FACILITY		\$1.48	
SPECIAL VOICE CHANNEL MILEAGE TERMINATION		\$14.64	
SPECIAL VOICE SIGNALING CAPABILITY		\$7.79	
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.		\$27.19	
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.		\$27.19	
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.		\$1.86	
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.		\$1.86	
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.		\$18.63	
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.		\$18.63	
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.		\$73.83	
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE		\$165.21	
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]		\$764.12	
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.		\$6.94	
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.		\$63.50	
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.		\$36.06	
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.		\$252.08	
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1		\$204.96	
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND		\$301.00	
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI BAND		\$129.00	
PUBLIC PACKET DATA NTWK 10MBPS METS MPI BAND		\$129.00	
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI BAND		\$380.00	
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI BAND		\$170.00	
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI BAND		\$439.00	
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI BAND		\$198.00	
PUBLIC PACKET DATA NTWK 50MBPS METS MPI BAND		\$198.00	
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI BAND		\$647.00	
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI BAND		\$223.00	
PUBLIC PACKET DATA NTWK 100MBPS METS MPI BAND		\$223.00	
PUBLIC PACKET DATA NTWK 250MBPS METS CDPI BAND		\$736.00	
PUBLIC PACKET DATA NTWK 250MBPS METS MPI BAND		\$233.00	
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI BAND		\$882.00	
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI BAND		\$281.00	
PUBLIC PACKET DATA NTWK 500MBPS METS MPI BAND		\$281.00	
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI BAND		\$1,323.00	
PUBLIC PACKET DATA NTWK 1GIGE METS MPI BAND		\$422.00	
PUBLIC PACKET DATA NTWK 10GIGE METS MPI BAND		\$1,351.00	

<b>Total Revenue [sum of col. D]</b>	
--------------------------------------	--

Filing Date:	6/16/2017
Filing Entity:	Lancaster Telephone Company
Transmittal Number:	209
COSA:	240531

Adjustment Factor for CBOL Revenue Requirement (CAF-BLS Recipients Only)			
TY 2016-2017 Special Access Revenue Requirement @ 11 % RoR Before CBOL Adjustments	Input		
TY 2016-2017 Special Access Revenue Requirement @ 10.75 % RoR Before CBOL Adjustments	Input		
Adjustment Factor	D11/D10		
January 2017-June 2017 CBOL Revenue Requirement @ 11 % RoR	Input		
January 2017-June 2017 CBOL Revenue Requirement @ 11 % and Annualized	Input		
TY 2017-2018 CBOL Revenue Requirement @ 10.75 % and Annualized	D12*D15		

**Note: Company has no Broadband Only Lines and therefore has no CBOI Adjustment**

TY 2017-2018 CBOL Rate and Revenues			
Rate Element	January 2017- June 2017 Demand Forecast Annualized	July 1, 2017 Proposed Rate	TY 2017-2108 Price Out
Input	Input	Input	B*C

CAF-BLS Attributable to CBOL [Input]	
--------------------------------------	--

Total Revenue From Rates + CAF-BLS [D22+D24]	
--	--



Filing Date: 6/16/2017  
Holding Company: Comporium Communications  
Filing Name: Lancaster Telephone Company d/b/a Comporium Communications

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation												Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate													
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines					Federal SLC-MLB																	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Mandatory				State USF	Federal SLC																										
				Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC																												
										E911	TRS																								
	South Carolina																																		
240531	Lancaster			\$	15.62	\$	-	\$	-	\$	-	\$	1.00	\$	0.06	\$	0.46	\$	6.50	\$	23.64	\$	24.01	\$	2.50	\$	2.50			\$	9.20	\$	3.00	\$	3.00
240531	Heath Springs - Lancaster County			\$	15.62	\$	5.00	\$	-	\$	-	\$	1.00	\$	0.06	\$	0.52	\$	6.50	\$	28.70	\$	29.15	\$	0.85	\$	2.50			\$	9.20	\$	3.00	\$	3.00
240531	Heath Springs - Kershaw County			\$	15.62	\$	5.00	\$	-	\$	-	\$	0.72	\$	0.06	\$	0.52	\$	6.50	\$	28.42	\$	28.87	\$	1.13	\$	2.50			\$	9.20	\$	3.00	\$	3.00
S1StudyArea	Example 4												\$	-																					
S1StudyArea	Example 5												\$	-																					
S1StudyArea	Example 6												\$	-																					
S1StudyArea	Example 7												\$	-																					
S1StudyArea	Example 8												\$	-																					
S1StudyArea	Example 9												\$	-																					
S1StudyArea	Example 10												\$	-																					
S1StudyArea	Example 11												\$	-																					
S1StudyArea	Example 12												\$	-																					
	State2																																		
S2StudyArea	Example 1												\$	-																					
S2StudyArea	Example 2												\$	-																					

|

Enter the amount in cell A67 of this worksheet in cell J20, worksheet CAPCalc, workbook 2017 RateSetting CAP Roll USG

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[illegible]

Enter one-twelfth (1/12) of the number in cell AG32 of this worksheet in cell C11, worksheet 61.38 SA RR Adjustment for CBO, workbook 2017 Annual Filing Roll CAT-RLS or 2017 Annual Filing Roll ACAM.

Use the formulas in columns AE, AH, and AK below to identify the imputed rates for the CBOL lines if feasible. Otherwise, input imputed rates, and describe the development of these inputs in the Description & Justification

Regional Data - Regional Performance Data									
Region	Q1 Performance		Q2 Performance		Q3 Performance		Q4 Performance		Annual Total
	Actual	Target	Actual	Target	Actual	Target	Actual	Target	
North America	120	110	130	120	140	130	150	140	540
Europe	90	85	95	90	100	95	110	105	380
Asia Pacific	80	75	85	80	90	85	100	95	350
South America	50	45	55	50	60	55	70	65	240
Africa	30	25	35	30	40	35	50	45	150
Oceania	20	15	25	20	30	25	40	35	100
Global Average	64	58	69	64	74	69	84	79	300
Overall Total	390	355	400	375	420	395	460	430	1740

Filing Date: 6/16/2017  
Holding Company: US CONNECT  
Filing Name: Livingston Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		Res / NP Tariff Period	SLB / BRI Tariff Period	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Tariff Period	Federal	Prv Yrs						MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr MLB ARC Rate	MAX Curr Yr MAX Curr Yr ARC Rev																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		Projected Lines	Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	F911	TR5	USF	Federal SLC											Projected Lines	SLC-MLB	Max Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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<b>Filing Date:</b>	6/16/2017
<b>Holding Company:</b>	US CONNECT
<b>Filing Name:</b>	Livingston Telephone Compan

Eligible Revenue - Current Yr Recovery

Maximum ARC opportunity Revenue  
CAF ICC Support

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Filing Date: 6/16/2017  
Holding Company: US CONNECT  
Filing Name: Livingston Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate												
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB														
		Res / NP	SLB / BRI	Mandatory								State										Federal											
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TRS																								
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC																										
State1	442107 Livingston			\$	11.73	\$	-	\$	1.45	\$	-	\$	0.56	\$	-	\$	0.43	\$	6.50	\$	20.67	\$	18.32	\$	2.50	\$	2.50			\$	9.20	\$	3.00
e1																																	
S1StudyArea	Example 3																																
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S1StudyArea	Example 6																																
S1StudyArea	Example 7																																
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S1StudyArea	Example 11																																
S1StudyArea	Example 12																																
	State2																																
S2StudyArea	Example 1																																
S2StudyArea	Example 2																																

[illegible]

Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

US CONNECT

Filing Name:

Livingston Telephone Company

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Livingston Telephone Co	442107			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			













Filing Date:	6/16/2017
Filing Entity:	TruVista Communications, Inc. d/b/a Lockhart Telephone Company
Transmittal Number:	209
COSA:	240532

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	
Maximum CBOL Rate	(C13-C17)/12/C11	#DIV/0!
Tariffed CBOL Rate	Input	

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company has no Broadband Only Lines and therefore has no CBOL Adjustment or CBOL Rate











Filing Date: 6/16/2017  
Holding Company: TruVista Communications, Inc.  
Filing Name: TruVista Communications, Inc. d/b/a Lockhart Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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		Tariff Period	Tariff Period	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

TruVista Communications, Inc.

Filing Name:

TruVista Communications, Inc. d/b/a Lockhart Telephone Company

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
SC: Lockhart Telephone Company	240532			
	Total			









**KEY (Erase text & color before filing):**

Label / Date Change

Formula changes / mandated by FCC rules

The True UP Calc worksheet is optional for all ILECs.

The Summary by Study Area worksheet is required for all ILECs that tariffed an ARC during tariff-year 2015-2016.



Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Filing Name:

Lumos Telephone of Botetourt, Inc.

Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Lumos Telephone of Botetourt, Inc.	190249			
	Total			

Filing Date (enter w/leading '):

6/16/2017

ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES:

**KEY (Erase text & color before filing):**

Label / Date Change

Formula changes / mandated by FCC rules

Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Lumos Telephone of Botetourt, Inc

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																								
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Zone	State	Mandatory			Federal	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period	Federal	Prv Yrs	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev	
		Projected Lines	Projected Lines	R1 Rate	EAS	Charges	SLC	F911	TR5	USF	SLC							Projected Lines	SLC-MLB	Max Rate						
Virginia																										
190249 Eagle Rock, Oriskany, Troutville					\$ -	-	\$ -	\$ -	\$ -	\$ 0.75	\$ -	\$ -	\$ -	\$ 6.50	\$ 28.85	\$ 20.35	\$ 28.85	\$ 2.50	\$ 2.50		\$ 1.15		\$ 3.00		\$ 3.00	
190249 Fincastle					\$ -	-	\$ -	\$ -	\$ -	\$ 0.75	\$ -	\$ -	\$ -	\$ 6.50	\$ 28.85	\$ 20.35	\$ 28.85	\$ 1.65	\$ 2.50		\$ 1.15		\$ 3.00		\$ 3.00	

ARC-CAF-1

[illegible]

Filing Date: 6/16/2017  
Holding Company:  
Filing Name:

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																	MULTI-LINE BUSINESS				RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crmt Yr	Max Total	Maximum	Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev				
		Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Rate Ceiling Comp. Chgs w/o ARC	Since 2012	to date	Rate Ceiling Comp. Chgs to date	Prv Yrs Max Rate														
	State4																											
S4StudyArea	Exchange 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
S4StudyArea	Exchange 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
S4StudyArea	Exchange 3	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		



[illegible]

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILEC

Residential Rate Ceiling	\$	30.00
Maximum MLB SLC+ARC	\$	12.20
Max ARC for current year: Res/SLB	\$	3.00
Max ARC for current year: MLB	\$	6.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

[illegible]

Filing Date:

6/16/2017

Holding Company:

ARC-CAF-4

Filing Name:

FOOTNOTES:

Section A: General Information										Section B: Financial Data										Section C: Operational Metrics										Section D: Compliance & Audit									
ID	Name	Age	Gender	Address	City	State	Zip	Phone	Email	Revenue	Profit	Expenses	Assets	Liabilities	Equity	Sales	Units	Hours	Efficiency	Quality	Safety	Training	Compliance	Risk	Incidents	Fines	Audits	Findings	Corrective	Status	Date	By	Review	Notes					
1	John Doe	35	Male	123 Main St	New York	NY	10001	212-555-1234	john.doe@email.com	1000	200	800	500	300	200	100	500	1000	2000	800	90%	95%	98%	100%	100%	0	0	1	Minor	Fixed	Open	2024-01-01	J.D.	Annual	Good				
2	Jane Smith	28	Female	456 Oak Ave	Los Angeles	CA	90001	310-555-5678	jane.smith@email.com	1500	300	1200	600	400	250	150	750	1500	3000	1200	85%	92%	96%	99%	100%	0	0	1	None	None	Open	2024-01-02	J.S.	Quarterly	Excellent				
3	Robert Johnson	42	Male	789 Pine St	Chicago	IL	60601	312-555-9012	robert.johnson@email.com	800	150	650	350	200	100	50	400	800	1600	600	80%	88%	92%	97%	100%	0	0	1	Minor	Fixed	Open	2024-01-03	R.J.	Annual	Good				
4	Emily White	31	Female	321 Elm St	San Francisco	CA	94101	415-555-3456	emily.white@email.com	1200	250	950	500	300	150	80	600	1200	2400	800	82%	90%	94%	98%	100%	0	0	1	None	None	Open	2024-01-04	E.W.	Quarterly	Excellent				
5	Michael Brown	38	Male	654 Maple Ave	Phoenix	AZ	85001	602-555-7890	michael.brown@email.com	900	180	720	400	250	120	60	500	900	1800	700	78%	86%	90%	96%	100%	0	0	1	Minor	Fixed	Open	2024-01-05	M.B.	Annual	Good				
6	Sarah Davis	25	Female	987 Cedar St	Philadelphia	PA	19101	215-555-2345	sarah.davis@email.com	1100	220	880	450	280	140	70	550	1100	2200	900	81%	89%	93%	97%	100%	0	0	1	None	None	Open	2024-01-06	S.D.	Quarterly	Excellent				
7	David Wilson	40	Male	210 Birch St	San Diego	CA	92101	619-555-6789	david.wilson@email.com	700	140	560	300	180	90	45	350	700	1400	500	75%	83%	87%	95%	100%	0	0	1	Minor	Fixed	Open	2024-01-07	D.W.	Annual	Good				
8	Olivia Taylor	29	Female	543 Spruce Ave	Seattle	WA	98101	206-555-0123	olivia.taylor@email.com	1300	260	1040	550	320	160	80	650	1300	2600	1000	83%	91%	95%	98%	100%	0	0	1	None	None	Open	2024-01-08	O.T.	Quarterly	Excellent				
9	James Miller	33	Male	876 Ash St	Portland	OR	97201	503-555-4567	james.miller@email.com	600	120	480	250	150	75	37	300	600	1200	400	72%	80%	84%	94%	100%	0	0	1	Minor	Fixed	Open	2024-01-09	J.M.	Annual	Good				
10	Ava Garcia	27	Female	109 Hickory Ave	Denver	CO	80201	303-555-8901	ava.garcia@email.com	1400	280	1120	600	350	170	85	700	1400	2800	1100	84%	92%	96%	99%	100%	0	0	1	None	None	Open	2024-01-10	A.G.	Quarterly	Excellent				







Filing Date: 6/16/2017  
Holding Company:  
Filing Name: Lumos Telephone of Botetourt, Inc.

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS																	
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														nonCentrex		Centrex															
		Res / NP	SLB / BRI	Mandatory											Total Crnt Yr	Max Total	Res / NP	SLB / BRI	nonCentrex	Centrex													
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State							Rate Ceiling	Rate Ceiling	Previous	Previous	Previous	Previous														
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>			<u>w/o ARC</u>	<u>Since 2012</u>	<u>Arc Rate</u>	<u>Arc Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>														
		Virginia																															
190249	Eagle Rock, Oriskany, Troutville		\$	21.60	\$	-	\$	-	\$	-	\$	0.75	\$	-	\$	-	\$	6.50	\$	28.85	\$	20.35	\$	2.50	\$	2.50		\$	9.20	\$	3.00	\$	3.00
190249	Fincastle		\$	21.60	\$	-	\$	-	\$	-	\$	0.75	\$	-	\$	-	\$	6.50	\$	28.85	\$	21.85	\$	1.65	\$	2.50		\$	9.20	\$	3.00	\$	3.00





Filing Date:	6/16/2017
Filing Entity:	Lumos Telephone of Botetourt, Inc.
Transmittal Number:	209
COSA:	190249

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data)	Input	
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	
CY 2015 and 2016 Number of Broadband-Only Lines	Input	
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data)	Input	
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	ACAM
Maximum CBOL Rate	(C13-C17)/12/C11	42.00
Tariffed CBOL Rate	Input	n/a

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.

Note: Company uses actual costs to determine CBOL transfer.