

Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Blue Earth Communications, Inc.

Filing Name:

Granada Telephone Company

| | | |
|---------------------------|--------------------------|--|
| Expected Revenues for ARC | True Up Revenues for ARC | True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC |
| \$2,844.00 | \$3,016.00 | -\$172.00 |

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|---------------------------------|-----------|---------------------------|--|---|------------|--|--|------------|---------------------------|--|---|------------|--|--|------------|---------------------------|--|
| Primary/Non Primary Residential | | | | | | | | | SLB / BRI | | | | | | | | |
| Study Area | Exchanges | Actual Tariff Rates | Lines | | | Revenue | | | Actual Tariff Rates | Lines | | | Revenue | | | Non-C | |
| | | | ARC Eligible Tariff Period Projected Lines | ARC Eligible Tariff Period Actual Lines | Difference | ARC Eligible Tariff Period Projected Revenue | ARC Eligible Tariff Period True Up Revenue | Difference | | ARC Eligible Tariff Period Projected Lines | ARC Eligible Tariff Period Actual Lines | Difference | ARC Eligible Tariff Period Projected Revenue | ARC Eligible Tariff Period True Up Revenue | Difference | Actual Tariff Rates | ARC Eligible Tariff Period Projected Lines |
| | | A | B | C | D = C - B | E = A * B | F = A * C | G = F - E | H | I | J | K = J - I | L = H * I | M = H * J | N = M - L | O | P |
| 361399 | Granada | \$ 2.00 | 1,020.00 | 985.00 | (35.00) | 2,040.00 | 1,970.00 | (70.00) | 2.00 | 96.00 | 106.00 | 10.00 | 192.00 | 212.00 | 20.00 | 3.00 | 204.00 |

| Q | R | S | T | U | V | W | X | Y |
|---|------------|---------------------------|--|---|------------|--|--|------------|
| MLB | | | | | | | | |
| Centrex Lines | | Centrex Lines | | | | Revenue | | |
| ARC Engine Tariff Period Actual Lines | Difference | Actual Tariff Rates | ARC Engine Tariff Period Projected Lines | ARC Engine Tariff Period Actual Lines | Difference | ARC Engine Tariff Period Projected Revenue | ARC Engine Tariff Period True Up Revenue | Difference |
| Q | R = Q - P | S | T | U | V = U - T | W = O * P + S * T | X = O * Q + S * U | Y = X - W |
| 278.00 | 74.00 | 3.00 | - | - | - | 612.00 | 834.00 | 222.00 |

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| Summary by Study Area | | | | |
|---------------------------|-------------|---------------------------|--------------------------|--|
| Study Area Names | Study Area | Expected Revenues for ARC | True Up Revenues for ARC | True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC |
| Granada Telephone Company | 361399 | \$ 2,844.00 | \$ 3,016.00 | -\$172.00 |
| State 2 Telephone Co. | S2StudyArea | \$ - | \$ - | \$0.00 |
| State 3 Telephone Co | S3StudyArea | \$ - | \$ - | \$0.00 |
| State 4 Telephone Co | S4StudyArea | \$ - | \$ - | \$0.00 |
| | Total | \$ 2,844.00 | \$ 3,016.00 | -\$172.00 |