

Filing Date (enter w/leading '):

6/16/2017

ARC-TUP

Holding Company:

Ace Telephone Association

Filing Name:

Ace Telephone Association - Minnesota

Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$178,092.00	\$177,739.00	\$353.00

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Primary/Non Primary Residential									SLB / BRI								
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Non-C	
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P
361346	All	\$ 2.00	63,564.00	62,733.50	(830.50)	127,128.00	125,467.00	(1,661.00)	3.00	3,488.00	3,345.33	(142.67)	10,464.00	10,036.00	(428.00)	3.00	13,500.00

Q	R	S	T	U	V	W	X	Y
MLB								
Centrex Lines		Centrex Lines				Revenue		
ARC Engine Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Engine Tariff Period Projected Lines	ARC Engine Tariff Period Actual Lines	Difference	ARC Engine Tariff Period Projected Revenue	ARC Engine Tariff Period True Up Revenue	Difference
Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
14,078.67	578.67	-	-	-	-	40,500.00	42,236.00	1,736.00

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Summary by Study Area				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Ace Telephone Association - Minnesota	361346	\$ 178,092.00	\$ 177,739.00	\$353.00
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 178,092.00	\$ 177,739.00	\$353.00