

6/16/2017

Ace Telephone Association

Ace Telephone Association - Minnesota

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																					
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Cmnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS			nonCentrex		Centrex		
		Res / NP Tariff Period	SLB / BRI Tariff Period	Stand-alone	Mandatory	Mandatory	State	State	Federal									nonCentrex	Centrex	Federal	Previous	Centrex	
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Zone Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>							<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Yr Tariffed Arc Rate</u>	<u>Yr Tariffed Arc Rate</u>	
State1																							
361346 Brownsville		2,868	168	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	144	24	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Canton		1,536	240	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	180	-	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Dakota		6,120	276	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	528	-	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Eitzen		1,488	120	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	408	-	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Granger		372	36	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	-	\$ 9.20	\$ 3.00	\$ 3.00			
361346 Hohak		4,488	300	\$ 17.00	\$ 8.30	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 32.83	\$ -	\$ -	\$ 2.50	408	-	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Houston		8,808	540	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	1,740	12	\$ 9.20	\$ 3.00	\$ 3.00		
361346 LaCrescent		15,969	1,068	\$ 19.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 26.53	\$ -	\$ 2.50	\$ 2.50	3,672	168	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Lanesboro		4,200	600	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	1,512	24	\$ 9.20	\$ 3.00	\$ 3.00		
361346 New Albin		924	60	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	24	-	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Ostrander		1,188	120	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	168	132	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Peterson		28,520	252	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	216	-	\$ 9.20	\$ 3.00	\$ 3.00		
361346 Rushford		8,868	708	\$ 18.00	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.08	\$ -	\$ -	\$ 6.50	\$ 25.53	\$ -	\$ 2.50	\$ 2.50	2,772	108	\$ 9.20	\$ 3.00	\$ 3.00		
State2																							
S2StudyArea	Example 1											\$	-										
S2StudyArea	Example 2											\$	-										

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Eligible Revenue - Current Yr Recovery	\$ 941,439
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	\$ 941,439

Eligible Revenue - Current Yr Recovery	\$ 941,439
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBOL Lines	\$ 941,439

\$ 178,128

\$ 178,128

36,720

MULTI-LINE BUSINESS

[illegible]

Total Tariff Period Imputed ARC Revenue From Projected CBOL Lines	\$ 84,492
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Enter the amount in cell AH7 of this worksheet in cell J10, worksheet CAFCalc, workbook 2017 RateCeiling CAF RoR ILEC.

Total Tariff Period Projected CBOL Line Demand	30,624
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Enter one-twelfth (1/12) of the number in cell AG12 of this worksheet in cell C11, worksheet 61.38 SA RR Adjustment for CBOL, workbook 2017 Annual Filing RoR CAF-BLS or 2017 Annual Filing RoR ACAM

Use the formulas in columns AE, AH, and AK below to identify the imputed rates for the CBOL lines if feasible. Otherwise, input imputed rates, and describe the development of these inputs in the Description & Justification.

29,868	\$	82,224	372	\$	1,116	384	\$	1,152
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Imputed ARC Revenue From Projected CBOL Lines								
Res - Tariff Period Projected CBOL Line Demand	Res - Imputed ARC Rate On CBOL Lines	Res - Imputed ARC Revenue From CBOL Lines	SLB - Tariff Period Projected CBOL Line Demand	SLB - Imputed ARC Rate on CBOL Lines	SLB - Imputed ARC Revenue From CBOL Lines	MLB - Tariff Period Projected CBOL Line Demand	MLB - Imputed ARC Rate on CBOL Lines	MLB - Imputed ARC Revenue From CBOL Lines
1,404	\$ 3.00	\$ 4,212	12	3.00	\$ 36	-	\$ 3.00	-
756	\$ 3.00	\$ 2,268	-	3.00	\$ -	-	\$ 3.00	-
2,952	\$ 3.00	\$ 8,856	24	3.00	\$ 72	24	\$ 3.00	72
564	\$ 3.00	\$ 1,692	-	3.00	\$ -	-	\$ 3.00	-
120	\$ 3.00	\$ 360	-	3.00	\$ -	-	\$ 3.00	-
2,460	\$ -	\$ -	48	3.00	\$ 144	48	\$ 3.00	144
4,344	\$ 3.00	\$ 13,032	48	3.00	\$ 144	72	\$ 3.00	216
7,512	\$ 3.00	\$ 22,536	72	3.00	\$ 216	120	\$ 3.00	360
2,688	\$ 3.00	\$ 8,064	72	3.00	\$ 216	-	\$ 3.00	-
84	\$ 3.00	\$ 252	-	3.00	\$ -	-	\$ 3.00	-
636	\$ 3.00	\$ 1,908	-	3.00	\$ -	48	\$ 3.00	144
1,176	\$ 3.00	\$ 3,528	24	3.00	\$ 72	-	\$ 3.00	-
5,172	\$ 3.00	\$ 15,516	72	3.00	\$ 216	72	\$ 3.00	216
29,868	\$	\$ 82,224	372	\$	\$ 1,116	384	\$	\$ 1,152