

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date (Note 1):		6/16/2017												
2	Filing Entity:		Pine Island Telephone Company												
3	Transmittal Number:		5												
4															
5															
6															
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery						
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2016 RoR ILEC Interstate Rates, cell F12	2016 RoR ILEC Intrastate Rates, cell G11	2016 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2016 RoR ILEC Interstate Rates, cell H12	2016 RoR ILEC Intrastate Rates, cell I11	2016 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	361454	52,045	58,882	18,797	0	0	0	129,724	45,754	102,596	17,857	0	0	0	166,207
11								0							0
12								0							0
13								0							0
14								0							0
15								0							0
16								0							0
17								0							0
18								0							0
19								0							0
20								0							0
21								0							0
22								0							0
23								0							0
24								0							0
25								0							0
26								0							0
27								0							0
28								0							0
29								0							0
30								0							0
31								0							0
32								0							0
33								0							0
34								0							0
35								0							0
36								0							0
37								0							0
38								0							0
39								0							0
40															
41	Total Eligible Recovery							129,724	166,207						

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1																
2																
3																
4																
5																
6																
7	TY 2014-2015 Eligible Recovery															
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment
9	2016 RoR ILEC Interstate Rates, cell J12	2016 RoR ILEC Intrastate Rates, cell K11	2016 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2016 RoR ILEC Interstate Rates, cell L12	2016 RoR ILEC Intrastate Rates, cell M11	2016 RoR ILEC Rec. Comp. Rates, cell K11	Input
10	49,987	135,602	16,964	1,500	0	0	-71	1,357	0	0	0	205,339	52,927	105,370	16,116	3,641
11												0				
12												0				
13												0				
14												0				
15												0				
16												0				
17												0				
18												0				
19												0				
20												0				
21												0				
22												0				
23												0				
24												0				
25												0				
26												0				
27												0				
28												0				
29												0				
30												0				
31												0				
32												0				
33												0				
34												0				
35												0				
36												0				
37												0				
38												0				
39												0				
40																
41													205,339			

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
1															
2															
3															
4															
5															
6															
7	TY 2015-2016 Eligible Recovery														
8	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)
9	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2016 RoR ILEC Interstate Rates, cell L11	2016 RoR ILEC Intrastate Rates, cell M10	2016 RoR ILEC Rec. Comp. Rates, cell K8	2016 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS
10	0	0	-461	1,771	0	0	0	179,364	3,714	85	0	0	5,109	0	183,163
11								0							
12								0					0	0	0
13								0					0	0	0
14								0					0	0	0
15								0					0	0	0
16								0					0	0	0
17								0					0	0	0
18								0					0	0	0
19								0					0	0	0
20								0					0	0	0
21								0					0	0	0
22								0					0	0	0
23								0					0	0	0
24								0					0	0	0
25								0					0	0	0
26								0					0	0	0
27								0					0	0	0
28								0					0	0	0
29								0					0	0	0
30								0					0	0	0
31								0					0	0	0
32								0					0	0	0
33								0					0	0	0
34								0					0	0	0
35								0					0	0	0
36								0					0	0	0
37								0					0	0	0
38								0					0	0	0
39								0					0	0	0
40															
41								179,364						0	183,163

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1																
2																
3																
4																
5																
6																
7	TY 2016-2017 Eligible Recovery															
8	TY 2013-2014 Eligible Recovery Refund (Note 7)	Interstate (After True- Up)	Intrastate (After True- Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2014- 2015	TRS Increment True-Up for TY 2014-2015	Regulatory- Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014- 2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True- Up for TY 2014-2015	Intrastate Revenue True- Up for TY 2014-2015	Recip. Comp. Revenue True- Up for TY 2014- 2015
9	MIN( AR  or  SUM(AB to AL) ) or 0	2016 RoR ILEC Interstate Rates, cell N12	2016 RoR ILEC Intrastate Rates, cell O11	2016 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2016 RoR ILEC Interstate Rates, cell N11	2016 RoR ILEC Intrastate Rates, cell O10	2016 RoR ILEC Rec. Comp. Rates, cell M8
10	0	58,291	102,692	15,310	4,046	0	0	1,418	2,429	0	0	0	184,186	3,318	-7,054	0
11													0			
12	0												0			
13	0												0			
14	0												0			
15	0												0			
16	0												0			
17	0												0			
18	0												0			
19	0												0			
20	0												0			
21	0												0			
22	0												0			
23	0												0			
24	0												0			
25	0												0			
26	0												0			
27	0												0			
28	0												0			
29	0												0			
30	0												0			
31	0												0			
32	0												0			
33	0												0			
34	0												0			
35	0												0			
36	0												0			
37	0												0			
38	0												0			
39	0												0			
40																
41	0												184,186			

	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ
1																
2																
3																
4																
5																
6																
7	TY 2017-2018 Eligible Recovery (N)															
8	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 8)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2016	TRS Increment True-Up for TY 2015-2016	Regulatory-Fees Increment True-Up for TY 2015-2016	NANPA Increment True-Up for TY 2015-2016	Double Recovery Adjustment
9	2016 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+BH+BI+BJ+BK	BL-BG-BF or 0	BG+BM	MIN( BL  or  SUM(AV to BF) ) or 0	2017 RoR ILEC Interstate Rates, cell BC12	2017 RoR ILEC Intrastate Rates, cell Q11	2017 RoR ILEC Rec. Comp. Rates, cell O11	Input	Input	Input	2017 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)
10	0	111	0	180,450	0	58,537	98,944	14,545	4,837	0	0	-290	1,055	0	0	0
11		0	0	0	0											
12		0	0	0	0											
13		0	0	0	0											
14		0	0	0	0											
15		0	0	0	0											
16		0	0	0	0											
17		0	0	0	0											
18		0	0	0	0											
19		0	0	0	0											
20		0	0	0	0											
21		0	0	0	0											
22		0	0	0	0											
23		0	0	0	0											
24		0	0	0	0											
25		0	0	0	0											
26		0	0	0	0											
27		0	0	0	0											
28		0	0	0	0											
29		0	0	0	0											
30		0	0	0	0											
31		0	0	0	0											
32		0	0	0	0											
33		0	0	0	0											
34		0	0	0	0											
35		0	0	0	0											
36		0	0	0	0											
37		0	0	0	0											
38		0	0	0	0											
39		0	0	0	0											
40																
41			0	180,450	0											

	CA	CB	CC	CD	CE	CF	CG	CH	CI
1									
2									
3									
4									
5									
6									
7	Note 3)								
8	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2015-2016	Intrastate Revenue True-Up for TY 2015-2016	Recip. Comp. Revenue True-Up for TY 2015-2016	Recip. Comp. Expense True-Up for TY 2015-2016	Total True-Up for TY 2015-2016	TY 2015-2016 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2015-2016 Eligible Recovery Refund (Note 8)
9	Sum of Columns BP to BZ	2017 RoR ILEC Interstate Rates, cell BC11	2017 RoR ILEC Intrastate Rates, cell Q10	2017 RoR ILEC Rec. Comp. Rates, cell O8	2017 RoR ILEC Rec. Comp. Rates, cell O10	BV+BW+BX+BY+CB+CC+CD-CE	CF-CA-BZ or 0	CA+CG	MIN( CF  or  SUM(BP to BZ) ) or 0
10	177,627	1,844	-6,331	0	0	-3,722	0	173,141	0
11	0					0	0	0	0
12	0					0	0	0	0
13	0					0	0	0	0
14	0					0	0	0	0
15	0					0	0	0	0
16	0					0	0	0	0
17	0					0	0	0	0
18	0					0	0	0	0
19	0					0	0	0	0
20	0					0	0	0	0
21	0					0	0	0	0
22	0					0	0	0	0
23	0					0	0	0	0
24	0					0	0	0	0
25	0					0	0	0	0
26	0					0	0	0	0
27	0					0	0	0	0
28	0					0	0	0	0
29	0					0	0	0	0
30	0					0	0	0	0
31	0					0	0	0	0
32	0					0	0	0	0
33	0					0	0	0	0
34	0					0	0	0	0
35	0					0	0	0	0
36	0					0	0	0	0
37	0					0	0	0	0
38	0					0	0	0	0
39	0					0	0	0	0
40									
41	177,627						0	173,141	0

1	Filing Date:	6/16/2017																							
2	Filing Entity:	Pine Island Telephone Company																							
3	Transmittal Number:	5																							
4	COSA (Note 1):	361454																							
5																									
6																									
7	Most Recently Filed Interstate Switched Access Revenue Requirement	Input	117.771	F7	117.771	F7	117.771	F7	117.771	F7	117.771	F7	117.771	F7	117.771										
8	TY Baseline Adjustment Factor (BAF)	0.95	0.95	.95*.95	0.9025	.95*.95*.95	0.8574	.95*.95*.95*.95	0.8145	.95**5	0.7738														
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8	111.882	H7**H8	106.288	J7**J8	100.974	L7**L8	95.925	N7**N8	91.129														
10	Total Expected Maximum Interstate Revenue	Sum of Col. H	59.837	NA	60.534	Sum of Col. X	47.036	Sum of Col. AI	42.998	Sum of Col. AV	32.838														
11	Interstate True-up Adjustment	NA	3.026	NA	-3.714	O*4	-3.318	AB*4	-3.844	AD*4	0														
12	Interstate Eligible Recovery	F9-F10	52.045	H9-H10	45.754	J9-J10+J11	50.620	L9-L10+L11	51.065	N9-N10+N11	58.291														
13																									
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations											TY 2013-2014 Interstate Calculations				TY 2014-2015 Interstate Rate and Eligible Recovery Calculations									
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price- Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units			
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H*H-N*H	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input			
17			***END OFFICE ACCESS SERVICE***																						
18			Composite End Office Terminating Rate	MOU														#DIV/0!		#DIV/0!					
19			** LOCAL SWITCHING **																						
20							0				0		0		0		0		0		0				
21							0				0		0		0		0		0		0				
22							0				0		0		0		0		0		0				
23							0				0		0		0		0		0		0				
24							0				0		0		0		0		0		0				
25			** INFORMATION **																						
26							0				0		0		0		0		0		0				
27							0				0		0		0		0		0		0				
28							0				0		0		0		0		0		0				
29							0				0		0		0		0		0		0				
30							0				0		0		0		0		0		0				
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **																						
32							0				0		0		0		0		0		0				
33							0				0		0		0		0		0		0				
34							0				0		0		0		0		0		0				
35							0				0		0		0		0		0		0				
36							0				0		0		0		0		0		0				
37			** SIGNALING FOR TANDEM SWITCHING **																						
38							0				0		0		0		0		0		0				
39							0				0		0		0		0		0		0				
40							0				0		0		0		0		0		0				
41							0				0		0		0		0		0		0				
42							0				0		0		0		0		0		0				
43			** DIRECT-TRUNKED TRANSPORT **																						
44							0				0		0		0		0		0		0				
45							0				0		0		0		0		0		0				
46							0				0		0		0		0		0		0				
47							0				0		0		0		0		0		0				
48							0				0		0		0		0		0		0				
49			** DEDICATED SIGNALING TRANSPORT **																						
50							0				0		0		0		0		0		0				
51							0				0		0		0		0		0		0				
52							0				0		0		0		0		0		0				
53							0				0		0		0		0		0		0				
54							0				0		0		0		0		0		0				
55			** ENTRANCE FACILITIES **																						
56							0				0		0		0		0		0		0				
57							0				0		0		0		0		0		0				
58							0				0		0		0		0		0		0				
59							0				0		0		0		0		0		0				
60							0				0		0		0		0		0		0				
61			** LINE INFORMATION DATABASE **																						
62							0				0		0		0		0		0		0				
63							0				0		0		0		0		0		0				
64							0				0		0		0		0		0		0				
65							0				0		0		0		0		0		0				
66							0				0		0		0		0		0		0				
67			** BILLING NAME AND ADDRESS **																						
68							0				0		0		0		0		0		0				
69							0				0		0		0		0		0		0				
70							0				0		0		0		0		0		0				
71							0				0		0		0		0		0		0				
72							0				0		0		0		0		0		0				
73							0				0		0		0		0		0		0				
74	Total						0				0				0					#DIV/0!					

Interstate Composite Terminating			TY 2014:
End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand			Q74
FY 2011 Originating and Terminating Local Switching MOU			Input
2011 Baseline Composite Terminating End Office Rate			W6/W7
TY Target Composite Terminating End Office Rate			W8 (W6-W7/3) or W8
TY Expected Maximum Terminating End Office Revenue			T74
TY Expected Terminating Local Switching MOU			Input
TY Effective Composite Terminating End Office Rate (to determine compliance)			W10/W11

1	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU													
2																																						
3																																						
4	nd Office Rate Calculations (Note 4)																																					
5	2015	TY 2015-2016				TY 2016-2017				TY 2017-2018																												
6	0	Q74	0	Q74	0	---	---	---	---	---																												
7	0	W7	0	W7	0	---	---	---	---	---																												
8	#DIV/0!	Y6/Y7	#DIV/0!	AA6/AA7	#DIV/0!	---	---	---	---	---																												
9	#DIV/0!	.005+((Y6-.005)/3) or Y8	#DIV/0!	.005 or AA8	#DIV/0!	.0007+((.005-.0007)*2/3) or AA9	#DIV/0!																															
10	#DIV/0!	AE74	#DIV/0!	AE74	#DIV/0!	BE74	#DIV/0!																															
11	#DIV/0!	Input	#DIV/0!	Input	#DIV/0!	Input	#DIV/0!																															
12	#DIV/0!	Y10/Y11	#DIV/0!	AA10/AA11	#DIV/0!	AC10/AC11	#DIV/0!																															
13																																						
14	TY 2015-2016 Interstate Rate and Eligible Recovery Calculations												TY 2016-2017 Interstate Rate and Eligible Recovery Calculations																									
15	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue	TY 2014-2015 Actual Realized Terminating End Office Units	TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Actual Realized Units Other Than Terminating End Office Units	TY 2014-2015 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Maximum Revenue	TY 2014-2015 True-Up Revenue	7/1/2016 Proposed Terminating End Office Rate	TY 2016-2017 Expected Terminating End Office Units	TY 2016-2017 Expected Maximum Terminating End Office Revenue	7/1/2016 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2016-2017 Expected Units Other Than Terminating End Office Units	TY 2016-2017 Expected Maximum Revenue Other Than Terminating End Office Revenue													
16	U*V	T or T+W or W	Input (Note 12)	J-Y	Input (Notes 13, 14)	E*Z or K74-AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20, 21)	R*AK or (R*AK)+(U*AM ) or U*AM or (T74+W74)- AN74	AA9 or Input (Notes 22, 23, 24)	Input	AP*AQ	Input (Note 25)	Input	AS*AT													
17	---	#DIV/0!	---	---	---	---	#DIV/0!	#DIV/0!	---	---	---	#DIV/0!	0	---	---	#DIV/0!	#DIV/0!	---	#DIV/0!	---	---	---	---	---														
18																																						
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72	0	0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
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1	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
2															
3															
4															
5															
6	Interstate Eligible Recovery Summary (continued from cell N6)														
7	Most Recently Filed Interstate Switched Access Revenue Requirement TY Baseline Adjustment Factor (BAF) BAF X Most Recently Filed Interstate Switched Access Revenue Requirement Total Expected Maximum Interstate Revenue Interstate True-up Adjustment Interstate Eligible Recovery						TY 2017-2018								
8							F7	117,771							
9							.95**6	0.7351							
10							BC7*BC8	86,573							
11							B174	28,036							
12							B874	0							
13							BC9-BC10+BC11	58,537							
14	TY 2017-2018 Interstate Rate and Eligible Recovery Calculations														
15	TY 2016-2017 Total Expected Maximum Revenue	TY 2015-2016 Actual Realized Terminating End Office Units	TY 2015-2016 Expected Terminating End Office Units Less Actual Realized Units	TY 2015-2016 Actual Realized Units Other Than Terminating End Office Units	TY 2015-2016 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2015-2016 Maximum Revenue	TY 2015-2016 True-Up Revenue	7/1/2017 Proposed Terminating End Office Rate	TY 2017-2018 Expected Terminating End Office Units	TY 2017-2018 Expected Maximum Terminating End Office Revenue	7/1/2017 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2017-2018 Expected Units Other Than Terminating End Office Units	TY 2017-2018 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2017-2018 Total Expected Maximum Revenue	
16	AR or AR+AU or AU	Input (Note 26)	AD-AW	Input (Note 25)	AG-AY	Input (Notes 27, 28)	AC*AX or [AC*AX]+[AF*A Z] or AF*AZ or [AE74+AH74]- BA74	AC9 or Input (Notes 29, 30, 31)	Input	BC*BD	Input (Note 32)	Input	BF*BG	BE or BE+BH or BH	
17															
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25															
26	0		0	0	0	0	0			0				0	0
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28	0		0	0	0	0	0			0				0	0
29	0		0	0	0	0	0			0				0	0
30	0		0	0	0	0	0			0				0	0
31															
32	0	----	0	0	0	0	0	----	----	----				0	0
33	0	----	0	0	0	0	0	----	----	----				0	0
34	0	----	0	0	0	0	0	----	----	----				0	0
35	0	----	0	0	0	0	0	----	----	----				0	0
36	0	----	0	0	0	0	0	----	----	----				0	0
37															
38	0	----	0	0	0	0	0	----	----	----				0	0
39	0	----	0	0	0	0	0	----	----	----				0	0
40	0	----	0	0	0	0	0	----	----	----				0	0
41	0	----	0	0	0	0	0	----	----	----				0	0
42	0	----	0	0	0	0	0	----	----	----				0	0
43															
44	0	----	0	0	0	0	0	----	----	----				0	0
45	0	----	0	0	0	0	0	----	----	----				0	0
46	0	----	0	0	0	0	0	----	----	----				0	0
47	0	----	0	0	0	0	0	----	----	----				0	0
48	0	----	0	0	0	0	0	----	----	----				0	0
49	0	----	0	0	0	0	0	----	----	----				0	0
50	0	----	0	0	0	0	0	----	----	----				0	0
51	0	----	0	0	0	0	0	----	----	----				0	0
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53	0	----	0	0	0	0	0	----	----	----				0	0
54	0	----	0	0	0	0	0	----	----	----				0	0
55															
56	0	----	0	0	0	0	0	----	----	----				0	0
57	0	----	0	0	0	0	0	----	----	----				0	0
58	0	----	0	0	0	0	0	----	----	----				0	0
59	0	----	0	0	0	0	0	----	----	----				0	0
60	0	----	0	0	0	0	0	----	----	----				0	0
61															
62	0	----	0	0	0	0	0	----	----	----				0	0
63	0	----	0	0	0	0	0	----	----	----				0	0
64	0	----	0	0	0	0	0	----	----	----				0	0
65	0	----	0	0	0	0	0	----	----	----				0	0
66	0	----	0	0	0	0	0	----	----	----				0	0
67															
68	0	----	0	0	0	0	0	----	----	----				0	0
69	0	----	0	0	0	0	0	----	----	----				0	0
70	0	----	0	0	0	0	0	----	----	----				0	0
71	0	----	0	0	0	0	0	----	----	----				0	0
72	0	----	0	0	0	0	0	----	----	----				0	0
73															
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
1	Filing Date:			6/16/2017																		
2	Filing Entity:			Pine Island Telephone Company																		
3	Transmittal Number:			5																		
4	COSA:			361454																		
5																						
6																						
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				TY 2012-2013 (Note 2)			TY 2013-2014			TY 2014-2015			TY 2015-2016			TY 2016-2017			TY 2017-2018 (Note 3)		
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O	143,343	Sum of Col. O	143,343	Sum of Col. O	143,343	Sum of Col. O	143,343	Sum of Col. O	143,343	Sum of Col. O	143,343	Sum of Col. O	143,343	Sum of Col. O	143,343	Sum of Col. O	143,343
9	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. P	136,176	0.95*0.95*I7	129,367	95*.95*.95*K7	122,899	95*.95*.95*M7	116,754	95*.95*.95*N7	110,916	95*.95*.95*O7	110,916	95*.95*.95*P7	105,370	95*.95*.95*Q7	105,370	95*.95*.95*R7	105,370
10	Intrastate True-up Adjustment				Sum of Col. R	77,294	Sum of Col. X	26,771	Sum of Col. AG	15,126	Sum of Col. AO	11,384	Sum of Col. AW	8,224	Sum of Col. BE	6,426	Sum of Col. BE	6,426	Sum of Col. BE	6,426	Sum of Col. BE	6,426
11	Intrastate True-up Adjustment				NA	-27,829	NA	-85	AB69	7,054	AK69	6,331	AS69	0	BA69	0	BA69	0	BA69	0	BA69	0
12	Total Intrastate Eligible Recovery				Sum of Col. S	58,882	I8-I9	102,596	K8-K9+K10	114,827	M8-M9+M10	111,701	O8-O9+O10	102,692	Q8-Q9+Q10	98,944	Q8-Q9+Q10	98,944	Q8-Q9+Q10	98,944	Q8-Q9+Q10	98,944
13	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																					
14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price- Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price- Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery	7/2/2013 Proposed Intrastate Rate		
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input		
16	** TERMINATING END OFFICE ACCESS SERVICE **																					
17	Composite End Office Terminating Rate				MOU																	
18	Terminating Carrier Common Line																					
19									0	0	0		0	0		0		0	0	0		
20									0	0	0		0	0		0		0	0	0		
21									0	0	0		0	0		0		0	0	0		
22									0	0	0		0	0		0		0	0	0		
23									0	0	0		0	0		0		0	0	0		
24	Terminating Local Switching								0	0	0		0	0		0		0	0	0		
25									0	0	0		0	0		0		0	0	0		
26									0	0	0		0	0		0		0	0	0		
27									0	0	0		0	0		0		0	0	0		
28									0	0	0		0	0		0		0	0	0		
29									0	0	0		0	0		0		0	0	0		
30	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)								0	0	0		0	0		0		0	0	0		
31									0	0	0		0	0		0		0	0	0		
32									0	0	0		0	0		0		0	0	0		
33									0	0	0		0	0		0		0	0	0		
34									0	0	0		0	0		0		0	0	0		
35									0	0	0		0	0		0		0	0	0		
36	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																					
37	Terminating Tandem-Switched Common Transport								0	0	0		0	0		0		0	0	0		
38									0	0	0		0	0		0		0	0	0		
39									0	0	0		0	0		0		0	0	0		
40									0	0	0		0	0		0		0	0	0		
41									0	0	0		0	0		0		0	0	0		
42									0	0	0		0	0		0		0	0	0		
43	Terminating Tandem Switching								0	0	0		0	0		0		0	0	0		
44									0	0	0		0	0		0		0	0	0		
45									0	0	0		0	0		0		0	0	0		
46									0	0	0		0	0		0		0	0	0		
47									0	0	0		0	0		0		0	0	0		
48									0	0	0		0	0		0		0	0	0		
49	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																					
50	Originating and Terminating Entrance Facilities								0	0	0		0	0		0		0	0	0		
51									0	0	0		0	0		0		0	0	0		
52									0	0	0		0	0		0		0	0	0		
53									0	0	0		0	0		0		0	0	0		
54									0	0	0		0	0		0		0	0	0		
55	Originating and Terminating Tandem-Switched Dedicated Transport																					
56																						
57									0	0	0		0	0		0		0	0	0		
58									0	0	0		0	0		0		0	0	0		
59									0	0	0		0	0		0		0	0	0		
60									0	0	0		0	0		0		0	0	0		
61									0	0	0		0	0		0		0	0	0		
62	Originating and Terminating Direct-Trunked Transport																					
63									0	0	0		0	0		0		0	0	0		
64									0	0	0		0	0		0		0	0	0		
65									0	0	0		0	0		0		0	0	0		
66									0	0	0		0	0		0		0	0	0		
67									0	0	0		0	0		0		0	0	0		
68																						
69	Total								0	0	0	0	0	0	143,343	136,176	0	0	0	0		

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
1																					
2																					
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8																					
9																					
10																					
11																					
12																					
13	2014 Intrastate Rate and Eligible Recovery Calculations				TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations									TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations							
	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Units	TY 2013-2014 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2013-2014 Maximum Intrastate Revenue	TY 2013-2014 True-Up Intrastate Revenue	7/1/2015 Proposed Interstate Terminating End Office Rate	7/1/2015 Proposed Intrastate Rate	TY 2015-2016 Expected Intrastate Units	TY 2015-2016 Expected Maximum Intrastate Revenue
14																					
15	T*H	I-U	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T	Input	AE*AF	Input (Note 10)	W-AH	Input (Notes 11, 12)	T*AI or X69-AJ69	Input from 2015 RoR ILEC Interstate Rates, column AC, or 2015 RoR ILEC Interstate Rates, AC18 (Notes 13, 14)	Min(AE or AI) or AI17 or AE	Input	AM*AN
16										#DIV/0!	#DIV/0!		#DIV/0!					#DIV/0!	#DIV/0!		#DIV/0!
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30																					
31	0	0		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!		0		0		#DIV/0!		#DIV/0!
32	0	0		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!		0		0		#DIV/0!		#DIV/0!
33	0	0		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!		0		0		#DIV/0!		#DIV/0!
34	0	0		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!		0		0		#DIV/0!		#DIV/0!
35	0	0		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!		0		0		#DIV/0!		#DIV/0!
36																					
37																					
38	0	0		0		0		0				0		0		0		0		0	0
39	0	0		0		0		0				0		0		0		0		0	0
40	0	0		0		0		0				0		0		0		0		0	0
41	0	0		0		0		0				0		0		0		0		0	0
42	0	0		0		0		0				0		0		0		0		0	0
43																					
44	0	0		0		0		0				0		0		0		0		0	0
45	0	0		0		0		0				0		0		0		0		0	0
46	0	0		0		0		0				0		0		0		0		0	0
47	0	0		0		0		0				0		0		0		0		0	0
48	0	0		0		0		0				0		0		0		0		0	0
49																					
50	0	0		0		0		0				0		0		0		0		0	0
51	0	0		0		0		0				0		0		0		0		0	0
52	0	0		0		0		0				0		0		0		0		0	0
53	0	0		0		0		0				0		0		0		0		0	0
54	0	0		0		0		0				0		0		0		0		0	0
55																					
56																					
57	0	0		0		0		0				0		0		0		0		0	0
58	0	0		0		0		0				0		0		0		0		0	0
59	0	0		0		0		0				0		0		0		0		0	0
60	0	0		0		0		0				0		0		0		0		0	0
61	0	0		0		0		0				0		0		0		0		0	0
62																					
63	0	0		0		0		0				0		0		0		0		0	0
64	0	0		0		0		0				0		0		0		0		0	0
65	0	0		0		0		0				0		0		0		0		0	0
66	0	0		0		0		0				0		0		0		0		0	0
67	0	0		0		0		0				0		0		0		0		0	0
68																					
69	0	0		0				0				#DIV/0!					0				#DIV/0!

	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE
1																
2																
3																
4																
5																
6																
7																
8																
9																
10																
11																
12																
13	TY 2016-2017 Intrastate Rate and Eligible Recovery Calculations								TY 2017-2018 Intrastate Rate and Eligible Recovery Calculations							
		TY 2014-2015 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2014-2015 Maximum Intrastate Revenue	TY 2014-2015 True-Up Intrastate Revenue	7/1/2016 Proposed Interstate Terminating End Office Rate	7/1/2016 Proposed Intrastate Rate	TY 2016-2017 Expected Intrastate Units	TY 2016-2017 Expected Maximum Intrastate Revenue		TY 2015-2016 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2015-2016 Maximum Intrastate Revenue	TY 2015-2016 True-Up Intrastate Revenue	7/1/2017 Proposed Interstate Terminating End Office Rate	7/1/2017 Proposed Intrastate Rate	TY 2017- 2018 Expected Maximum Intrastate Revenue	
14	TY 2014-2015 Actual Realized Intrastate Units								TY 2015-2016 Actual Realized Intrastate Units							
15	Input (Note 15)	AF-AP	Input (Notes 16, 17)	AE* AQ or AG69-AR69	Input from 2016 RoR ILEC Interstate Rates, column AP, or 2016 RoR ILEC Interstate Rates, AP18 (Notes 18, 19)	Min(AM or AT) or AT17 or AM	Input	AU* AV	Input (Note 20)	AN-AX	Input (Notes 21, 22)	AM* AY or AO69-AZ69	RoR ILEC Interstate Rates, column BC, or 2016 RoR ILEC Interstate Rates, BC18 (Notes 23, 24)	Min(AU or BB) or BB17 or AU	Input	BC* BD
16																
17		0	####	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!			0	####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
18																
19	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####
20	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####
21	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####
22	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####
23	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####
24																
25		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
26		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
27		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
28		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
29		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
30																
31		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
32		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
33		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
34		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!
35		0	####	#DIV/0!		#DIV/0!		#DIV/0!			0	####	#DIV/0!		#DIV/0!	#DIV/0!

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
1	Filing Date:	6/16/2017																						
2	Filing Entity:	Pine Island Telephone Company																						
3	Transmittal Number:	5																						
4	COSA:	361454																						
5																								
6																								
7	Reciprocal Compensation Eligible Recovery Revenue		O22	18,797	W22	17,857	A122	16,964	AU22	16,116	BG22	15,310	BS22	14,545										
8	Reciprocal Compensation Revenue True-Up		NA	----	NA	----	AA22	0	AM22	0	AY22	0	BK22	0										
9	Reciprocal Compensation Eligible Recovery Expense		J28	0	U28	0	AG28	0	AS28	0	BE28	0	BQ28	0										
10	Reciprocal Compensation Expense True-Up		NA	----	NA	----	AA28	0	AM28	0	AY28	0	BK28	0										
11	Net Reciprocal Compensation Eligible Recovery		E7-E9	18,797	G7-G9	17,857	I7+H8-I9+10	16,964	K7+K8-K9-K10	16,116	M7+M8-M9-M10	15,310	O7+O8-O9-O10	14,545										
12																								
13																								
14																								
15	Reciprocal Compensation Equivalent Interstate Access TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																							
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	
18	End Office Switching	19,786		0.000000	0.000000		0.000000	0	19,786	N/A		0	18,797	18,797	0.000000	0	19,786	N/A		0	17,857	17,857	0	
19	Tandem Switching			0.000000	0.000000		0.000000	0	0	N/A		0	0	0	0	0.000000	0	0	N/A		0	0	0	0
20	Common Transport			0.000000	0.000000		0.000000	0	0	N/A		0	0	0	0	0.000000	0	0	N/A		0	0	0	0
21	Transport and Termination			0.000000	0.000000		0.000000	0	0	N/A		0	0	0	0	0.000000	0	0	N/A		0	0	0	0
22	Total	19,786			0			0	19,786	100.00%		0	0	18,797	18,797		0	19,786	100.00%	0	0	17,857	17,857	
23																								
24																								
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations												TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations											
26	Expense Category		FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense													
27	Input		Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H														
28	Total Expense				0.000000	100.00%	0.000000		0	0	0													



	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BI	BK	BL	BM	BN	BO	BP	BQ	BR	BS
1																								
2																								
3																								
4																								
5																								
6																								
7																								
8																								
9																								
10																								
11																								
12																								
13																								
14																								
15	TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations												TY 2017-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
16	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue	TY 2015-2016 Actual Realized Demand	TY 2015-2016 Expected Demand Less Actual Realized Demand	TY 2015-2016 Revenue	TY 2015-2016 True-Up Revenue	July 1, 2017 Rate	Price Out with July 1, 2017 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2017-2018 Expected Demand	TY 2017-2018 Expected Revenue	73.51% of FY 2011 Revenue	TY 2017-2018 Rec. Comp. Eligible Recovery Revenue
17	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	Min AN or .005; AN; or Min AN or G-AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*5*B	BF-BE	Input (Note 16)	AR-BH	Input (Notes 17 and 18)	AN*BI or AS22 BJ22	MIN (AZ or .0007)+(.05-.0007)*2/3; AZ; or Min AZ or G-AU34	BL*C	B-BM	(BN/B)*100	Input	BL*BP	.95*6*B	BR-BQ
18		0 ----		0	0.000000	0	19,786	N/A		15,310	15,310			0 ----		0	0.000000	0	18,797	N/A		14,545	14,545	
19		0 ----		0	0.000000	0	0	N/A		0	0	0		0 ----		0	0.000000	0	0	N/A		0	0	0
20		0 ----		0	0.000000	0	0	N/A		0	0	0		0 ----		0	0.000000	0	0	N/A		0	0	0
21		0 ----		0	0.000000	0	0	N/A		0	0	0		0 ----		0	0.000000	0	0	N/A		0	0	0
22				0		0	19,786	100.00%		0	15,310	15,310				0		0	18,797	95.00%		0	14,545	14,545
23																								
24																								
25	TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations												TY 2017-2018 Reciprocal Compensation Eligible Recovery Expense Calculations											
26	TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense			TY 2015-2016 Actual Realized MOU	TY 2015-2016 Expected MOU Less Actual Realized MOU	TY 2015-2016 Expense	TY 2015-2016 True-Up Expense	% Revenue Difference	July 1, 2017 Rate	TY 2017-2018 Expected MOU	TY 2017-2018 Expected Expense	73.51% of FY 2011 Expense	TY 2017-2018 Rec. Comp. Eligible Recovery Expense		
27	Input (Note 15)	AE-AV	Input	AC*AW or AE-AX	BC22	D*(1-AZ)	Input	BA*BB	.95*5*B	BD-BC			Input (Note 19)	AP-BH	Input		BC22		D*(1-BL)	Input	BM*BN	.95*6*B	BP-BO	
28		0		0	100.00%	0.000000		0	0	0			0	0			95.00%	0.000000		0	0	0	0	